



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

December 20, 2012

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 2 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 2 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This Administrative Modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and the CTIPS Project Programming Pages (Attachment 2), as included in Administrative Modification No. 2.

This Administrative Modification adds new programming capacity of \$3,014,000 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

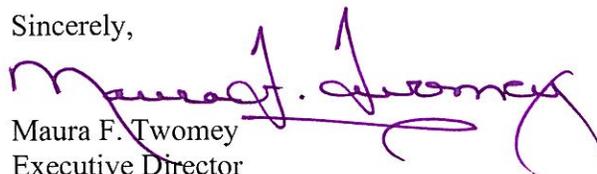
Administrative Modification No. 2 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 2 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Planning Excellence!

Enclosures:

Attachment 1 – Summary of Changes

Attachment 2 – CTIPS Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Lorraine Lerman, FTA, Region IX office

**MTIP FFY 2012-13 to FFY 2015-16
Administrative Modification No. 2
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MTD06SC	Operating Assistance	FTA 5307 funds, CON: Add \$1,107K in FFY 2012-13 (was \$4,727K) and \$1,399K in FFY 2013-14 (was \$4,727K). LTF funds, CON: Reduce \$1,111K in FFY 2012-13 (was \$37,632K) and \$1,397K in FFY 2013-14 (was \$39,091K)	\$86,489	\$86,487	-0.002%
MYC022M	Davis Road Bridge Replacement	Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012. Move \$300K HBRR funds from FFY 2012-13 to FFY 2014-15, RW. Move \$70K Local County funds from FFY 2013-14 to FFY 2014-15, RW	\$370	\$370	0.000%
RTC27SC	Monterey Bay Sanctuary Scenic Trail Network	Demo HPP funds: Shift \$300K from CON in FFY 2014-15 to PE in FFY 2012-13; Combine all Demo TEA21 funds with Demo HPP funds (adds \$277K to Demo HPP in FFY 2013/14, CON.) RSTP funds: Move \$332K from FFY 2014-15 to FFY 2013-14, CON. Other State funds: Move \$250K from Prior to FFY 2012-13, PE	\$6,169	\$6,419	4.05%
SC07SC	Broadway-Brommer Street Bike/Pedestrian Path	Clarify project description (change from "Construct Class 1 bicycle and pedestrian path" to "Construct multi-use trail")	\$3,246	\$3,246	0.00%
SHOPP1	Grouped Projects for Safety Improvements - SHOPP Collision Reductions Program	Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.	\$40,638	\$41,728	2.68%
TOAGP09	Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles	Add \$1,674K FTA5309(c) funds in FFY 2012-13, CON	\$4,478	\$6,152	37.38%

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Santa Cruz County	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: ANGELA AITKEN PHONE: (831) 426-6080 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	2	502,245		
21	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		502,247		
20	Official	10/25/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	418,418		
19	Official	08/09/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	19	415,758		
18	Official	02/03/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	415,732		
17	Official	09/23/2010	BPATEL	Adoption - Carry Over		376,472		
16	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	369,697		
15	Official	02/03/2010	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	19	339,462		
14	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	338,987		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 4	PE								
• Fund Type: FTA5307 UZA Area Operating	RW								
• Funding Agency: N/A	CON	36,954	5,834	6,126					48,914
	TOTAL	36,954	5,834	6,126					48,914

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: FTA 5311 - Non Urbanized	RW								
• Funding Agency: N/A	CON	1,426	156	156					1,738
	TOTAL	1,426	156	156					1,738

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 3 of 4	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON	376,903	36,521	37,694					451,118
	TOTAL	376,903	36,521	37,694					451,118

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency: N/A	CON	475							475
	TOTAL	475							475

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	415,758	42,511	43,976					502,245
	TOTAL	415,758	42,511	43,976					502,245

Comments:

***** DFTIP Version 2 - 11/07/2012 *****
 FTA5307 funds, CON: Add \$1,107K in FFY 2012-13 (was \$4,727K) and \$1,399K in FFY 2013-14 (was \$4,727K)
 LTF funds, CON: Reduce \$1,111K in FFY 2012-13 (was \$37,632K) and \$1,397K in FFY 2013-14 (was \$39,091K)
 ***** DFTIP Version 1 - 07/03/2012 *****
 ***** Version 18 - 11/21/2011 *****
 Add funds in FY 2011/12, CON: \$4,727K FTA 5307, \$156K FTA5311, and \$34,377K LTF
 ***** Version 17 - 07/10/2010 *****
 ***** Version 16 - 05/18/2010 *****
 Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11
 ***** Version 15 - 01/27/2010 *****
 Add ARRA 5307 funds, \$475K, FY 2009/10, CON
 Update contact person
 ***** Version 14 - 05/15/2009 *****
 Add \$194K FTA 5307 funds (was \$3,451K) for FFY 2008/09, CON
 Add \$11K FTA 5311 funds (was \$160K) for FFY 2008/09, CON
 Remove \$684K Local funds (was \$35,379K) for FFY 2008/09, CON

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05 1152 101-0000-0182	Davis Road Bridge Replacement (Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.)	State Aprv:
CT PROJECT ID: MPO ID: MYC022M		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Monterey County		

IMPLEMENTING AGENCY: Monterey County

PROJECT MANAGER: Patricia A. Lopez

PHONE: (831) 755-8998

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
18	Active	12/20/2012	STEPED	Amendment - Cost/Scope/Sch. Change	2	15,300	370	1,800	
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		16,900	420	2,137	
16	Official	12/08/2011	STEPED	Amendment - Cost/Scope/Sch. Change	10	15,300	300	1,800	
15	Official	06/08/2011	STEPED	Amendment - Other (Explain ==>)	4	15,300	300	1,800	
14	Official	01/12/2011	STEPED	Amendment - Cost/Scope/Sch. Change	1	15,300	300	1,800	
13	Official	09/23/2010	BPATEL	Adoption - Carry Over		27,892	450	1,725	
12	Official	11/25/2009	STEPED	Amendment - Cost/Scope/Sch. Change	16	15,300	316	1,800	
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		15,300	316	1,885	
10	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	15,300	316	1,885	

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR										
• Fund Source 1 of 2	PE	1,440								1,440
	RW				300					300
• Fund Type: Highway Bridge Program	CON						15,300			15,300
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,440			300		15,300			17,040

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE	360								360
	RW				70					70
• Fund Type: County Funds	CON									
• Funding Agency: Monterey County	TOTAL	360			70					430

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	1,800								1,800
	RW				370					370
	CON						15,300			15,300
	TOTAL	1,800			370		15,300			17,470

Comments:

***** Version 18 - 12/20/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012. Move \$300K HBRR funds from FFY 2012-13 to FFY 2014-15, RW. Move \$70K Local County funds from FFY 2013-14 to FFY 2014-15, RW

***** DFTIP Version 1 - 07/17/2012 *****

***** Version 16 - 11/08/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011. Move \$300K HBRR funds from FY 2011-12 to FY 2012-13, RW

***** Version 15 - 04/26/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed for RW & CON.

***** Version 14 - 12/06/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010

***** Version 13 - 07/10/2010 *****

***** Version 12 - 11/17/2009 *****
 Remove \$85K RIP funds, FY 2008/09, PE, since the PE phase was completed in a previous year
 Move \$50K RIP funds from FY 2009/10 to FY 2010/11, RW
 Move \$266K Local HBRR funds from FY 2009/10 to FY 2010/11, RW

***** Version 11 - 03/21/2008 *****

***** Version 10 - 01/23/2008 *****
 MTIP Amendment No 14 updates HBR listing based on Caltrans, Division of Local Assistance's 12/27/07 reports

***** Version 9 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 MTIP Amendment No. 4 moves HBP funds to reflect Local Assistance's 1/4/07 report. CON underfunded, so \$1,100 STIP + local CON funds were removed.

***** Version 8 - 03/07/2007 *****

***** Version 7 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/05 HBRR report.

***** Version 6 - 05/04/2005 *****

MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.
 ***** Version 5 - 01/27/2005 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
Local Highway System**

Attachment 2
CTIPS Project Programming Pages

DIST: PPNO: EA: CTIPS ID: 05 1872 201-0000-0418	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Network (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: RTC27SC		
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: CORY CALETFI

PHONE: (831) 460-3200

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	PE						
12	Active	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	2	5,664		1,397						
11	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		5,964		1,097						
10	Official	10/01/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	5,664		1,397						
9	Official	07/27/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	5,964		1,097						
8	Official	02/10/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,059		644						
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		6,059		644						
6	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,782		644						
5	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,782		603						
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		5,537	48	555						
• Demo -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5						PE	542	465						1,007
• Fund Type: High Priority Projects Program						RW								
• Funding Agency: N/A						CON		277	3,250					3,527
						TOTAL	542	465	277	3,250				4,534
• RIP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5						PE		40						40
• Fund Type: STP Enhancements						RW								
• Funding Agency: N/A						CON			1,805					1,805
						TOTAL		40	1,805					1,845
• RSTP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5						PE								
• Fund Type: STP Local						RW								
• Funding Agency: N/A						CON		332						332
						TOTAL		332						332
• Local Funds -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5						PE	100							100
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: N/A						CON								
						TOTAL	100							100
• Other State -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5						PE		250						250
• Fund Type: Coastal Conservancy Fund						RW								
• Funding Agency: N/A						CON								
						TOTAL		250						250
Project Total						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	642	715	40					1,397
						RW								
						CON		609	5,055					5,664
						TOTAL	642	715	649	5,055				7,061

Comments:

***** DFIP Version 2 - 11/14/2012 *****

Demo HPP funds: Shift \$300K from CON in FFY 2014-15 to PE in FFY 2012-13; Combine all Demo TEA21 funds with Demo HPP funds (adds \$277K to Demo HPP in FFY 2013/14, CON.

RSTP funds: Move \$332K from FFY 2014-15 to FFY 2013-14, CON

Other State funds: Move \$250K from Prior to FFY 2012-13, PE

***** DFIP Version 1 - 07/02/2012 *****

***** Version 9 - 07/18/2011 *****

Add \$165K Demo-HPPP funds in FY 2012/13, PE

Remove \$95K Demo-HPPP funds in FY 2012/13, CON (was \$3,645K)

Move \$40K RIP-STP Enhancements funds from FY 2011/12 to FY 2012/13, PE

Change Local LTF funds to \$100K, Prior, PE (was \$14K)

Change Local TDA funds to Local Agency; Change to \$250K, PE (was \$48K), Prior

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 1822 101-0000-0243	TITLE (DESCRIPTION): Broadway-Brommer Street Bike/Pedestrian Path (In the city of Santa Cruz, from Broadway to Brommer Street through Arana Gulch. Construct multi-use trail)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SC07SC		
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz, City of

PROJECT MANAGER: Chris Schneider

PHONE: (831) 420-5422

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Proj Con	Proj RW	PE	
14	Active	12/18/2012	STEPED	Amendment - Other (Explain ==>)	2	3,246		1,409	
13	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		3,246		1,409	
12	Official	07/27/2011	STEPED	Amendment - Cost/Scope/Sch. Change	6	3,992		927	
11	Official	09/23/2010	BPATEL	Adoption - Carry Over		3,992		927	
10	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,593		627	
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,618		506	
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,618		506	
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	1,618		506	
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		1,578	15	506	

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)									
• Fund Source 1 of 4	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Santa Cruz County Regional Transportation	CON		2,228						2,228
Commission	TOTAL		2,228						2,228

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ - Congestion Mitigation & Air Quality Improvement Program									
• Fund Source 2 of 4	PE	262							262
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON								
TOTAL	TOTAL	262							262

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 3 of 4	PE	1,147							1,147
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON		816						816
TOTAL	TOTAL	1,147	816						1,963

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 4 of 4	PE								
• Fund Type: STPL State Exchange	RW								
• Funding Agency: N/A	CON		202						202
TOTAL	TOTAL		202						202

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	1,409							1,409
	RW								
	CON		3,246						3,246
TOTAL	TOTAL	1,409	3,246						4,655

Comments:

***** Version 14 - 12/18/2012 *****
 Clarify project description (change from "Construct Class 1 bicycle and pedestrian path" to "Construct multi-use trail")
 ***** Version 1 - 05/25/12 *****
 Project data transferred from 2012 STIP.
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$2,430k in RIP CON from FY 11/12 to 12/13 - as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 6 - 06/08/2009 *****
 6/8/09 - CTC approved STIP Amendment 08S-032 to reprogram \$1,336k RIP TE CON from FY 09/10 to 10/11 on 6/11/09. jp
 ***** Version 5 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 4 - 06/28/07 *****

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	12/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	66,515		
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		65,425		
16	Official	10/01/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	123,622		
15	Official	05/16/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	109,199		
14	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	103,948		
13	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	79,693		
12	Official	08/16/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	78,575		
11	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	61,937		
10	Official	01/12/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	58,527		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	24,787	17,123	5,251	17,008	2,346			66,515
	TOTAL	24,787	17,123	5,251	17,008	2,346			66,515

Comments:

***** DFTIP Version 2 - 11/07/2012 *****
 Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 15 - 04/23/2012 *****
 SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
 ***** Version 14 - 04/09/2012 *****
 SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
 ***** Version 13 - 10/19/2011 *****
 Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
 ***** Version 12 - 07/19/2011 *****
 Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
 ***** Version 11 - 04/26/2011 *****
 Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
 Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
 Update backup list.
 ***** Version 10 - 12/02/2010 *****
 Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
 Update back-up list
 ***** Version 9 - 07/05/2010 *****
 ***** Version 8 - 05/21/2010 *****
 Add \$5015K, AC and \$649K, SC for FY 2011-12
 Update backup list
 ***** Version 7 - 04/13/2010 *****
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
 ***** Version 6 - 12/08/2009 *****
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
 Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
 Update back-up list
 ***** Version 5 - 11/16/2009 *****
 Add \$3,661K AC funds, CON for FY 2010/11
 Add \$474K State Cash funds, CON for FY 2010/11
 Update back-up list
 ***** Version 4 - 09/09/2009 *****
 Add AC funds, CON - \$1,435 for FY 2009/10 and \$1,450K for FY 2010/11
 Add State Cash funds, CON - \$186K for FY 2009/10 and \$188K for FY 2010/11
 Update back-up list
 ***** Version 3 - 06/05/2009 *****

AMBAG MTIP: FY 2012-13 to 2015-16
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List
Administrative Modification No. 2

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
12/13	201.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments and drainage features.	\$1,240	\$241	\$2,919	\$4,400
12/13	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$568	\$28	\$1,951	\$2,547
12/13	201.010	MON	0Q570	1991	101	In Soledad and Gonzales between the Salinas River Bridge and the South Gonzales Overcrossing; also at postmiles 66.8/69.4. Install median barriers.	\$968	\$67	\$9,141	\$10,176
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,625	\$184	\$8,536	\$10,345
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$2,914	\$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Routes 1 and 17 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$632	\$10	\$1,704	\$2,346
13/14	201.010	SCR	1C180	2361	17	Near Scotts Valley, from north of Tucker Road to south of Glenwood Drive. Widen shoulder and add safety barrier	\$960	\$3	\$4,288	\$5,251
14/15	201.010	MON	0T270	2303	68	Near Salinas, at Hitchcock Road. Install traffic signals.	\$387	\$359	\$1,208	\$1,954
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
TOTAL							\$7,410	\$905	\$33,413	\$41,728

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0486	TITLE (DESCRIPTION): Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: TOAGP09		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
10	Active	12/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	10,627				
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		8,953				
8	Official	11/27/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	22	10,152				
7	Official	10/01/2012	STEPPEDEL	Amendment	20	10,152				
6	Official	08/17/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	8,478				
5	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	5,928				
4	Official	08/16/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	5,728				
3	Official	01/12/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	4,727				
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,716				

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 6	PE								
• Fund Type: FTA5309(c) - Bus	RW								
• Funding Agency: N/A	CON	1,674							1,674
	TOTAL	1,674							1,674

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 6	PE								
• Fund Type: FTA 5317 - New Freedom Program	RW								
• Funding Agency: Various Agencies	CON	1,266	704	260					2,231
	TOTAL	1,266	704	260					2,231

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 6	PE								
• Fund Type: Job Access and Reverse Commute Program (5316)	RW								
• Funding Agency: N/A	CON	960	2,230	730					3,921
	TOTAL	960	2,230	730					3,921

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 6	PE								
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	2,048	100						2,148
	TOTAL	2,048	100						2,148

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 5 of 6	PE								
• Fund Type: TDA	RW								
• Funding Agency: N/A	CON	200	58	336					594
	TOTAL	200	58	336					594

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -									
• Fund Source 6 of 6	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW								
• Funding Agency: N/A	CON		60						60
	TOTAL		60						60

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	4,474	4,726	1,426					10,628
	TOTAL	4,474	4,726	1,426					10,628

Comments:
 ***** DFTIP Version 2 - 12/12/2012 *****
 Add \$1,674K FTA5309(c) funds in FFY 2012-13, CON
 ***** DFTIP Version 1 - 07/17/2012 *****
 ***** Version 5 - 10/19/2011 *****

AMBAG MTIP: FY 2012-13 to 2015-16

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09

CTIPS ID: 201-0000-0486

Administrative Modification No. 2

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#), quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	C	Capital Assistance to purchase six (6) Type IV Modified Minivans (GAS) to expand the current seniors shuttle program to increase transportation options for seniors and those with disabilities.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Santa Cruz County Regional Transportation Commission	Karena Pushnik (831) 460-3210 kpushnik@scrtc.org	NF	C	Capital project to fill a gap between a medical facility and adjacent bus stops by improving a set of priority pedestrian improvements along one corridor including construction of new sidewalks, a retaining wall and new directional curb cuts.	Santa Cruz County	\$165,000	\$0	\$41,200	\$206,200
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to provide door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MedCal no longer providing dialysis and short-notice medical services.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Regents of the University of California, Santa Cruz Campus	Teresa Buika Phone: (831) 502-7941 tabuika@ucsc.edu	NF	C	Capital project to continue and complete 10 critical UCSC on-campus transit stops and install truncated domes at 32 transit-related paths of travel.	UC Santa Cruz students, faculty, and visitors	\$111,000	\$0	\$28,000	\$139,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach.	Monterey County	\$233,600	\$0	\$58,400	\$292,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within San Benito County. Hours of Operation: N/A. This is a reimbursement for the Foster Grandparent program.	San Benito County	\$12,595	\$0	\$12,595	\$25,190
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to continue operating Monterey Salinas Transit Line 55. This route provides critical transit services for low income individuals to access employment opportunities in the Bay Area. Hours of operation: Daily, 5:00 a.m. to 8:00 p.m.	Monterey County, Santa Cruz County	\$600,000	\$0	\$600,000	\$1,200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance for the continuation of Transit Lines 48 and 54. Line 48 provides transit services for low income residents to job rich communities. Line 54 provides transit services from low income and transit dependent residents to job opportunities with Memorial Hospital. Hours of Operation: Daily; 5:30 a.m. to 8:30 p.m.	Monterey County	\$300,000	\$0	\$300,000	\$600,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$101,990	\$0	\$101,990	\$203,980
Kings County Area Public Transit Agency (KCAPTA)	Ronald Hughes (559) 582-3211 x2696 ron.hughes@co.kings.ca.us	JARC	O	Operating Assistance to provide vanpool transit vouchers to low income individuals within Monterey County, for access to employment and training opportunities. The target population will be referred by employment agencies located in the Salinas Valley area. Routes, days, and hours of operation are determined by vanpool users request for service.	Monterey County	\$100,000	\$0	\$100,000	\$200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to provide extended-hour bus service to low income hospitality employees who work early morning and/or late evening hours.	Monterey County	\$200,000	\$0	\$200,000	\$400,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$100,000	\$0	\$100,000	\$200,000
FFY 2012 Awards									
Community Bridges	Naomi Brauner 831-688-8840,X207 naomib@cbridges.org	NF	O	Operating Assistance to provide Access to Medical Care which is an inter-county medical paratransportation providing door-to-door accessible transportation to medical destinations in nearby counties for low-income frail seniors, disabled residents, and veterans.	Aptos, Seaside, Monterey, Palo Alto, Santa Clara, San Francisco	\$100,000	\$100,000	\$0	\$200,000
Community Bridges	Naomi Brauner 831-688-8840,X207 naomib@cbridges.org	NF	O	Operating Assistance to provide Same Day Transportation Options Program which is on-demand, door-to-door accessible transportation to medical destinations in Santa Cruz County for low-income disabled residents and frail seniors	Santa Cruz County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 55 Monterey-San Jose. Continuation project to improve access to transportation services to employment and employment related-activities for welfare recipients and eligible low-income individuals and transports residents of urbanized areas and non-urbanized areas to suburban employment opportunities. Service is between Monterey and San Jose while also stopping in Prunedale, Gilroy and Morgan Hill.	Monterey, Seaside, San Jose, Santa Clara County, Prunedale, Gilroy, Morgan Hill	\$200,000	\$200,000	\$36,140	\$436,140

Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	JARC	O	Operating Assistance - Line 47 Hartnell College. The new bus services will improve access to employment and employment related activities for welfare recipients and eligible low-income individuals in East Salinas area and transports them to training and employment at Hartnell College's two campus - downtown Salinas and East Salinas.	Salinas	\$200,000	\$200,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	JARC	O	Operating Assistance - 48 East Salinas-Salinas Airport. This fixed-route service connects East Salinas to the Salinas Airport Business Center, site of the One Stop Career Center which provides job counseling assistance and employment activities to low-income residents in the City of Salinas.	Salinas	\$400,000	\$400,000	\$57,520	\$857,520
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	JARC	O	Operating Assistance - Monterey Bay Inter-County Commuter service is a new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. This service would improve access to employment and employment related activities for welfare recipients and eligible low-income individuals. Refer to Monterey Bay Inter-County Commuter Bus App.	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$130,320	\$130,320	\$0	\$260,640
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	JARC	O	Operating Assistance - Cannery Row Commuter provide direct transportation service for employees at Cannery Row in Monterey to transit hubs and residential neighborhoods. This service targets hospitality employees who work late evening shifts throughout the week.	Pacific Grove, Seaside, Marina, Salinas	\$149,130	\$149,130	\$0	\$298,260
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach. Expansion of program will include development of brokerage model with establishment of universal photo ID cards for multiple codes of transportation, paratransit software suite for both paratransit and taxi and volunteer driver programs.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	JARC	C	Capital Assistance - Transportation Availability and Stability - Purchase of scheduling, dispatch, and tracking software to expand transportation options by deploying necessary computer and communication technology which will allow queries, generate custom reports, export data for planning and evaluation purposes and web-based access, and interface with MST financial systems for invoicing and payments.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	JARC	C	Capital Assistance - Monterey Bay Inter-County Commuter Bus - Purchase of Giliig Suburban Phantom for the new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. (Refer to Monterey Bay Inter-County Commuter Service App.)	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$320,000	\$80,000	\$60,000	\$460,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	NF	O	Operating Assistance to provide same day door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	NF	O	Operating Assistance to increase the number of cities participating in the Senior Taxi Voucher Program. These vouchers provide 24/7 local transportation which riders do not have to make reservations in advance, and taxi drivers have the flexibility to assist the passengers where bus drivers cannot.	Monterey County	\$15,000	\$15,000	\$0	\$30,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$160,000	\$40,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	NF	C	Capital Assistance for Senior Shuttle Program - Purchase (2) Hybrid Type B Bus - one each year. The Senior Shuttle Program provides same-day service to persons with disabilities and seniors with travel challenges. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$94,400	\$23,600	\$0	\$118,000
Rancho Cielo, Inc.	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	O	Operating Assistance to provide vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities.	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$56,808	\$56,808	\$0	\$113,616
Rancho Cielo, Inc.	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	C	Capital Assistance to purchase (4) gas fueled, 12-passenger vans for vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities. (Refer to Operating Assistance Project.)	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$105,577	\$26,395	\$0	\$131,972
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mstc.org	5309c	C	Purchase of one new zero-emissions electric trolley and associated infrastructure	Monterey	\$1,674,270	\$392,730	\$0	\$2,067,000
TOTAL						\$7,469,690	\$2,273,983	\$2,320,845	\$12,064,518