



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

August 20, 2013

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Badge

Re: Administrative Modification No. 7 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 7 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This Administrative Modification makes changes to three (3) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 7.

This Administrative Modification adds new programming capacity of \$1,509,340 funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 7 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 7 are not included in any other MTIP amendment that is currently open for public review.

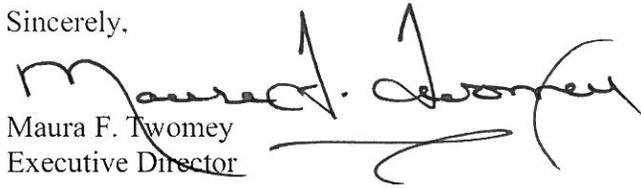
Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Planning Excellence!

Sincerely,

Maura F. Twomey
Executive Director

A handwritten signature in black ink, appearing to read "Maura F. Twomey". The signature is fluid and cursive, with a large initial "M" and a long, sweeping underline.

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2012-13 to FFY 2015-16
Formal Amendment No. 7
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
EDTP2009	Grouped project for purchase of new buses and operating equipment for vehicles	Add \$489K FTA5310 funds (was \$1,358K), FFY 2013-14, CON. Add \$63K toll credits. Update backup list.	\$1,410	\$1,899	34.68%
TOAGP09	Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles	Add \$177K 5307 and \$44K LTF funds, FFY 2012/13, CON. Add \$200K JARC (was \$730K), \$260K NF (was \$260K), and \$340K LTF funds, FFY 2013-14, CON. Update backup list.	\$6,152	\$7,173	16.60%
SHOPP2	Grouped Projects for Safety Improvements - SHOPP Mobility Program	Update backup list for informational purposes	\$4,790	\$4,790	0.00%

Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0489	TITLE (DESCRIPTION): Grouped project for purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: EDTP2009		EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	08/19/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	2,736		
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		2,248		
3	Official	11/21/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	2,195		
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		838		
1	Official	06/09/2010	BPATEL	Amendment - New Project	22	838		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: FTA 5310 Elderly & Disabilities	RW								
	CON	742	1,847						2,588
• Funding Agency: Various Agencies	TOTAL	742	1,847						2,588
• Local Funds -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3	PE								
• Fund Type: Agency	RW								
	CON	96							96
• Funding Agency: Various Agencies	TOTAL	96							96
• State Bond -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 3	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW								
• Funding Agency: N/A	CON		52						52
	TOTAL		52						52

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	838	1,899						2,736
	TOTAL	838	1,899						2,736

Comments:

***** Version 5 - 08/16/2013 *****
 Add \$489K FTA5310 funds (was \$1,358K), FFY 2013-14, CON. Add \$63K toll credits. Update backup list.
 ***** DFTIP Version 1 - 07/17/2012 *****
 ***** Version 3 - 09/25/2011 *****
 Programming FTA 5310 Elderly & Disabled Transit Program FFY 2010-11 cycle projects. Project uses FTA toll credit of \$175,925 as a local match.
 ***** Version 2 - 07/05/2010 *****
 ***** Version 1 - 05/24/2010 *****
 Programming FTA 5310 Elderly & Disabled Transit Program FFY 2009 cycle projects, per 03/18/2010 list.

AMBAG MTIP: FY 2012-13 to 2015-16

Project Title: Grouped project for purchase of new buses and operating equipment for vehicles: Backup List

MPO ID: EDTP2009

Administrative Modification No. 7

CTIPS ID : 201-0000-0489

	Agency	County	Project	Other Funds	FTA Match (Toll Credits)	FTA 5310 Share	Total Project \$
FTA 5310 Program Projects for FY 2010/11 Cycle							
15	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
16	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
17	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
18	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
19	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
20	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
21	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
22	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
23	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
24	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
25	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
26	SBT County Local Transportation Authority	SBT	Large Bus	\$0	\$8,029	\$61,971	\$70,000
27	SBT County Local Transportation Authority	SBT	Minivan	\$0	\$5,047	\$38,953	\$44,000
28	SBT County Local Transportation Authority	SBT	Mobile Radios (3)	\$0	\$344	\$2,656	\$3,000
29	SBT County Local Transportation Authority	SBT	Hardware - Computer	\$0	\$222	\$1,712	\$1,934
30	SBT County Local Transportation Authority	SBT	Hardware - Server	\$0	\$1,908	\$14,724	\$16,631
31	SBT County Local Transportation Authority	SBT	Hardware - Server Keyboard & Mouse	\$0	\$115	\$885	\$1,000
32	SBT County Local Transportation Authority	SBT	Hardware - Server Monitor	\$0	\$115	\$885	\$1,000
33	SBT County Local Transportation Authority	SBT	Software - Dispatch Software	\$0	\$4,588	\$35,412	\$40,000
34	SBT County Local Transportation Authority	SBT	Minivan	\$0	\$5,047	\$38,953	\$44,000
35	Community Bridges	SCR	Two Way Radios (21)	\$0	\$3,109	\$24,000	\$27,109
36	Community Bridges	SCR	Two Way Mobile (4)	\$0	\$410	\$3,168	\$3,578
37	Community Bridges	SCR	Hardware Computer Monitors (6)	\$0	\$178	\$1,372	\$1,550
38	Community Bridges	SCR	Hardware Desktop PC computers (6)	\$0	\$1,225	\$9,458	\$10,683
39	Community Bridges	SCR	Base Station	\$0	\$217	\$1,679	\$1,896
40	Community Bridges	SCR	Large Bus	\$0	\$8,029	\$61,971	\$70,000
41	Community Bridges	SCR	Large Bus	\$0	\$8,029	\$61,971	\$70,000
42	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
43	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
44	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
45	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
46	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
47	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
48	Community Bridges	SCR	Network Server	\$0	\$987	\$7,617	\$8,604
49	Community Bridges	SCR	Trapeze Mapping Software	\$0	\$1,583	\$12,217	\$13,800
50	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
51	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
52	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
53	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
54	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
55	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
56	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
57	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
58	Monterey Salinas Transit	MON	Mobile Radios (16)	\$0	\$1,835	\$14,165	\$16,000
TOTAL				\$52,189	\$187,052	\$1,846,545	\$2,085,785

Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0486	TITLE (DESCRIPTION): Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: TOAGP09		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
12	Active	08/19/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	11,647				
11	Official	07/25/2013	STEPPEDEL	Amendment - Technical Correction	6	10,627				
10	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	10,627				
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		8,953				
8	Official	11/27/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	22	10,152				
7	Official	10/01/2012	STEPPEDEL	Amendment	20	10,152				
6	Official	08/17/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	8,478				
5	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	5,928				
4	Official	08/16/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	5,728				

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 8	PE								
• Fund Type: FTA 5317 - New Freedom Program	RW								
• Funding Agency: Various Agencies	CON	1,266	704	520					2,491
	TOTAL	1,266	704	520					2,491

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 8	PE								
• Fund Type: Job Access and Reverse Commute Program (5316)	RW								
• Funding Agency: N/A	CON	960	2,230	930					4,121
	TOTAL	960	2,230	930					4,121

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 8	PE								
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	2,048	100						2,148
	TOTAL	2,048	100						2,148

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 8	PE								
• Fund Type: TDA	RW								
• Funding Agency: N/A	CON	200	58	336					594
	TOTAL	200	58	336					594

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -									
• Fund Source 5 of 8	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW								
• Funding Agency: N/A	CON		60						60
	TOTAL		60						60

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: FTA5309(c) - Bus	RW								
• Funding Agency: N/A	CON		1,674						1,674
	TOTAL		1,674						1,674

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 8	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: N/A	CON		44	340					384
	TOTAL		44	340					384

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 8 of 8	PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency: N/A	CON								177
	TOTAL								177

Project Total	(Dollars in Thousands)								
	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	4,474	4,947	2,226						11,649
TOTAL	4,474	4,947	2,226						11,649

Comments:

***** Version 12 - 08/16/2013 *****

Add \$177K 5307 and \$44K LTF funds, FFY 2012/13, CON.

Add \$200K JARC (was \$730K), \$260K NF (was \$260K), and \$340K LTF funds, FFY 2013-14, CON.

Update backup list.

***** Version 11 - 07/24/2013 *****

Update Backup List.

***** DFTIP Version 2 - 12/12/2012 *****

Add \$1,674K FTA5309(c) funds in FFY 2012-13, CON

***** DFTIP Version 1 - 07/17/2012 *****

***** Version 5 - 10/19/2011 *****

Add funds in CON for FY 2013/14: \$100K JARC (was \$300K) and \$100K Agency funds

Change contact person for Seniors Council of Santa Cruz and San Benito Counties

***** Version 4 - 07/22/2011 *****

Add JARC funds in CON: \$200K in FY 2011/12 (was \$473K), and \$300K in FY 2013/14

Add TDA funds in CON: \$200K in FY 2011/12, and \$300K in FY 2013/14

***** Version 3 - 12/06/2010 *****

Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010

Add \$11K Local funds to FY 2010/11, CON (was \$1,556k)

***** Version 2 - 07/16/2010 *****

Programming Cycle 4, New Freedom and JARC grant projects.

***** Version 1 - 05/28/2009 *****

Programming Cycle 3, New Freedom and JARC grant projects.

AMBAG MTIP: FY 2012-13 to 2015-16
 Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles
 MPO ID: TOAGP09 CTIPS ID: 201-0000-0486
 Administrative Modification No. 7

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN), quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	C	Capital Assistance to purchase six (6) Type IV Modified Minivans (GAS) to expand the current seniors shuttle program to increase transportation options for seniors and those with disabilities.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Santa Cruz County Regional Transportation Commission	Karena Pushnik (831) 460-3210 kpushnik@sccrtc.org	NF	C	Capital project to fill a gap between a medical facility and adjacent bus stops by improving a set of priority pedestrian improvements along one corridor including construction of new sidewalks, a retaining wall and new directional curb cuts.	Santa Cruz County	\$165,000	\$0	\$41,200	\$206,200
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to provide door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Regents of the University of California, Santa Cruz Campus	Teresa Buika Phone: (831) 502-7941 tabuika@ucsc.edu	NF	C	Capital project to continue and complete 10 critical UCSC on-campus transit stops and install truncated domes at 32 transit-related paths of travel.	UC Santa Cruz students, faculty, and visitors	\$111,000	\$0	\$28,000	\$139,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach.	Monterey County	\$233,600	\$0	\$58,400	\$292,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within San Benito County. Hours of Operation: N/A. This is a reimbursement for the Foster Grandparent program.	San Benito County	\$12,595	\$0	\$12,595	\$25,190
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to continue operating Monterey Salinas Transit Line 55. This route provides critical transit services for low income individuals to access employment opportunities in the Bay Area. Hours of operation: Daily, 5:00 a.m. to 8:00 p.m.	Monterey County, Santa Cruz County	\$600,000	\$0	\$600,000	\$1,200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance for the continuation of Transit Lines 48 and 54. Line 48 provides transit services for low income residents to job rich communities. Line 54 provides transit services from low income and transit dependent residents to job opportunities with Memorial Hospital. Hours of Operation: Daily; 5:30 a.m. to 8:30 p.m.	Monterey County	\$300,000	\$0	\$300,000	\$600,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$101,990	\$0	\$101,990	\$203,980
Kings County Area Public Transit Agency (KCAPTA)	Ronald Hughes (559) 582-3211 x2696 ron.hughes@co.kings.ca.us	JARC	O	Operating Assistance to provide vanpool transit vouchers to low income individuals within Monterey County, for access to employment and training opportunities. The target population will be referred by employment agencies located in the Salinas Valley area. Routes, days, and hours of operation are determined by vanpool users request for service.	Monterey County	\$100,000	\$0	\$100,000	\$200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to provide extended-hour bus service to low income hospitality employees who work early morning and/or late evening hours.	Monterey County	\$200,000	\$0	\$200,000	\$400,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$100,000	\$0	\$100,000	\$200,000
FFY 2012 Awards									
Community Bridges	Naomi Brauner 831-688-8840,X207 naoimb@cbridges.org	NF	O	Operating Assistance to provide Access to Medical Care which is an inter-county medical paratransportation providing door-to-door accessible transportation to medical destinations in nearby counties for low-income frail seniors, disabled residents, and veterans.	Aptos, Seaside, Monterey, Palo Alto, Santa Clara, San Francisco	\$100,000	\$100,000	\$0	\$200,000
Community Bridges	Naomi Brauner 831-688-8840,X207 naoimb@cbridges.org	NF	O	Operating Assistance to provide Same Day Transportation Options Program which is on-demand, door-to-door accessible transportation to medical destinations in Santa Cruz County for low-income disabled residents and frail seniors	Santa Cruz County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 55 Monterey-San Jose. Continuation project to improve access to transportation services to employment and employment related-activities for welfare recipients and eligible low-income individuals and transports residents of urbanized areas and non-urbanized areas to suburban employment opportunities. Service is between Monterey and San Jose while also stopping in Prunedale, Gilroy and Morgan Hill.	Monterey, Seaside, San Jose, Santa Clara County, Prunedale, Gilroy, Morgan Hill	\$200,000	\$200,000	\$36,140	\$436,140
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 47 Hartnell College. The new bus services will improve access to employment and employment related activities for welfare recipients and eligible low-income individuals in East Salinas area and transports them to training and employment at Hartnell College's two campus - downtown Salinas and East Salinas.	Salinas	\$200,000	\$200,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - 48 East Salinas-Salinas Airport. This fixed-route service connects East Salinas to the Salinas Airport Business Center, site of the One Stop Career Center which provides job counseling assistance and employment activities to low-income residents in the City of Salinas.	Salinas	\$400,000	\$400,000	\$57,520	\$857,520

Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Monterey Bay Inter-County Commuter service is a new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. This service would improve access to employment and employment related activities for welfare recipients and eligible low-income individuals. Refer to Monterey Bay Inter-County Commuter Bus App.	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$130,320	\$130,320	\$0	\$260,640
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Cannery Row Commuter provide direct transportation service for employees at Cannery Row in Monterey to transit hubs and residential neighborhoods. This service targets hospitality employees who work late evening shifts throughout the week.	Pacific Grove, Seaside, Marina, Salinas	\$149,130	\$149,130	\$0	\$298,260
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC/5307	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach. Expansion of program will include development of brokerage model with establishment of universal photo ID cards for multiple codes of transportation, paratransit software suite for both paratransit and taxi and volunteer driver programs. (Add \$176,524 FTA 5307 funds)	Monterey County	\$496,524	\$80,000	\$44,131	\$620,655
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	C	Capital Assistance - Transportation Availability and Stability - Purchase of mobile data terminal radios hardware and scheduling, dispatch, and tracking software to expand transportation options by deploying necessary computer and communication technology which will allow queries, generate custom reports, export data for planning and evaluation purposes and web-based access, and interface with MST financial systems for invoicing and payments.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	C	Capital Assistance - Monterey Bay Inter-County Commuter Bus- Purchase of Gillig Suburban Phantom for the new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. (Refer to Monterey Bay Inter-County Commuter Service App.)	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$320,000	\$80,000	\$60,000	\$460,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to provide same day door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to increase the number of cities participating in the Senior Taxi Voucher Program. These vouchers provide 24/7 local transportation which riders do not have to make reservations in advance, and taxi drivers have the flexibility to assist the passengers where bus drivers cannot.	Monterey County	\$15,000	\$15,000	\$0	\$30,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income person to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$160,000	\$40,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	C	Capital Assistance for Senior Shuttle Program - Purchase (2) Hybrid Type B Bus - one each year. The Senior Shuttle Program provides same-day service to persons with disabilities and seniors with travel challenges. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$94,400	\$23,600	\$0	\$118,000
Rancho Cielo, Inc.	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	O	Operating Assistance to provide vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities.	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$56,808	\$56,808	\$0	\$113,616
Rancho Cielo, Inc.	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	C	Capital Assistance to purchase (4) gas fueled, 12-passenger vans for vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities. (Refer to Operating Assistance Project.)	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$105,577	\$26,395	\$0	\$131,972
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	5309c	C	Purchase of one new zero-emissions electric trolley and associated infrastructure	Monterey	\$1,674,270	\$392,730	\$0	\$2,067,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance-Monterey Bay Inter-County Commuter service is new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment related activities for welfare recipients and eligible low-income individuals (Line 78 Operations)	Monterey, Sand City, Marina, Castroville, Moss Landing, Aptos, Santa Cruz	\$150,000	\$0	\$150,000	\$300,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance-Cannery Row Commuter provides direct transportation service for employees at Cannery Row in Monterey to transit hubs and residential neighborhoods. The service targets hospitality employees who work late evening shifts throughout the week.	Pacific Grove, Seaside, Marina, Salinas	\$50,000	\$0	\$50,000	\$100,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation services. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley.	Monterey County	\$100,000	\$0	\$100,000	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$160,000	\$0	\$40,000	\$200,000
TOTAL						\$8,106,214	\$2,273,983	\$2,704,976	\$13,085,173

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Adding medians.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS DST-5 OFFICE

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	08/16/2013	STEPPEDEL	Amendment - Other (Explain ==>)	7	4,790		
6	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		4,790		
5	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	28,594		
4	Official	09/23/2010	BPATEL	Adoption - Carry Over		28,594		
3	Official	10/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	28,319		
2	Official	04/20/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	7	28,319		
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		28,319		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Mobility -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON		4,790						4,790
	TOTAL		4,790						4,790

Comments:

***** Version 7 - 08/13/2013 *****

Update backup list for informational purposes

***** DFTIP Version 1 - 07/06/2012 *****

***** Version 5 - 05/19/2011 *****

Add \$549K SHOPP AC funds, and remove \$549K State Cash funds, FY 2013/14, CON. Use Toll Credit for the State Cash portion.

***** Version 4 - 07/05/2010 *****

***** Version 3 - 09/24/2009 *****

Shift \$7,480K SHOPP augmentation funds from FY 2008/09 to FY 2009/10, CON

***** Version 2 - 04/17/2009 *****

1. Add ARRA-SHOPP funds \$7,670K for FFY 2008-09, CON.

2. Reduce Shopp AC funds \$7,670K for FFY 2009-10, CON.

***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2012-13 to 2015-16

Grouped Projects for Safety Improvements - SHOPP Mobility Program - Back-Up List

Administrative Modification No. 7

MPO ID: SHOPP2

CTIPS ID: 201-0000-0450

\$ X 1,000

Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
13/14	SCR	0C901	9000	1	Near Santa Cruz: From 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street; install CCTV and signs.	\$962	\$60	\$3,768	\$4,790
13/14	VAR	0Q800	N/A	VAR	In Santa Clara and San Benito Counties on Routes 152 and 156 at various locations. Install CMS.	FOR INFORMATIONAL PURPOSES ONLY (SHOPP Minor Project)			
SHOPP-MOBILITY TOTAL						\$962	\$60	\$3,768	\$4,790