



December 11, 2012

Ms. Rachel Falsetti
Division Chief,
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 1 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16* on December 6, 2012 by adopting Resolution No. 2012-15 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 1.

Formal Amendment No. 1 updates three (3) projects, as listed in **Attachment 2**, Summary of Changes. The project included in Formal Amendment No. 1 meets the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, Formal Amendment No. 1 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the project included in MTIP Formal Amendment No. 1 are also enclosed herewith for your ready reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,



Maura F. Twomey
Executive Director

Planning Excellence!

Attachments:

1. Attachment 1: Resolution No. 2012-15
2. Attachment 2 (MTIP Summary of changes, Formal Amendment No. 1)
3. Attachment 3 (CTIPS Programming pages for the project included in Formal Amendment No. 1)

cc: (e-mail)

Wade Hobbs, California Division, FHWA

Lorraine Lerman, FTA Region IX

Cindy Simeroth, SHOPP, LCO, and FTIP Coordinator, District 5

Debra Hale, Executive Director, TAMC

George Dondero, Executive Director, SCCRTC

Lisa Rheinheimer, Executive Director, SBtCOG

Les White, General Manager, METRO

Carl Sedoryk, General Manager, MST

Resolution No. 2012-15

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 1 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2012-13 to FFY 2015-16**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (*MAP-21*) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

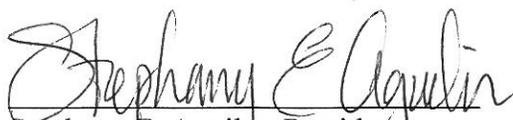
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2010 Monterey Bay Metropolitan Transportation Plan*, the *2012 State Transportation Improvement Program*, the *2012 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2012-13 to FY 2015-16* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 6th day of December, 2012.


Stephany E. Aguilar, President


Maura P. Twomey, Executive Director

**MTIP FFY 2012-13 to FFY 2015-16
Formal Amendment No. 1
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
HRRR09	Grouped Projects for Safety Improvements on High Risk Rural Roads- HRRR Program	Delete project, as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012	\$844	\$0	-100.00%
HSIP08	Grouped Projects for Safety Improvements- HSIP Program	Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012. HSIP funds in CON: Reduce \$463K in FFY 2012-13 (was \$927K); Add \$1,655K in FFY 2013-14 and \$325K in FFY 2014-15. Add Local funds in CON: \$130K in FFY 2012-13 (was \$149K); \$114K in FFY 2013-14 and \$314K in FFY 2014-15. Add \$450K STIP funds in FFY 2012-13, CON. Add \$1,337K HRRR funds in FFY 2014-15. CON. Update project description. Update backup list.	\$1,076	\$4,948	359.85%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012	\$53,660	\$71,163	\$17.5 mil

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MPO ID: HRRRP09 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements on High Risk Rural Roads- HRRR Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Dollars in Thousands - Total For Project</u>		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	11/19/2012	STEPPEDEL	Amendment - Delete Project	1	1,231		
1	Official	09/12/2012	STEPPEDEL	Adoption - Carry Over		1,231		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	387	741							1,128
	TOTAL	387	741							1,128
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
• Funding Agency: Various Agencies	CON		103							103
	TOTAL		103							103
Project Total										
	PE									
	RW									
	CON	387	844							1,231
	TOTAL	387	844							1,231

Comments:

***** DFTIP Version 2 - 11/19/2012 *****

Delete project, as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012.

***** DFTIP Version 1 - 07/08/2012 *****

***** Version 2 - 07/13/2010 *****

***** Version 1 - 10/06/2008 *****

2009 High Risk Rural Roads Program projects from cycle 2, project details included in the Lump Sum Back-up List.

AMBAG MTIP: FFY 2012-13 to 2015-16
 Grouped Projects for Safety Improvements on High Risk Rural Roads (HRRR): BACK-UP LIST
 Formal Amendment No. 1
 MPO ID: HRRRP09
 CTIPS ID: 201-0000-0465

Project Deleted

Agency	Project Location	Description of Work	Other/Local Funds	Federal Funds Programmed	TOTAL	FTIP Program Year
Monterey County	Unincorporated Monterey County between SRs 156 and 101	Widen or Improve Shoulder	\$ 103,200	\$ 741,000	\$844,200	2012/13
TOTAL			\$103,200	\$741,000	\$844,200	

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0464	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-HSIP Program (Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: HSIP08		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	11/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	5,405		
1	Official	09/12/2012	STEPPEDEL	Adoption - Carry Over		3,858		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 4	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	251	464	1,665	325					2,706
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	251	464	1,665	325					2,706
• Local Funds -										
• Fund Source 2 of 4	PE									
• Fund Type: Agency	RW									
	CON	205	279	114	314					913
• Funding Agency: N/A	TOTAL	205	279	114	314					913
• Other Fed -										
• Fund Source 3 of 4	PE									
• Fund Type: Surface Transportation Projects	RW									
	CON		450							450
• Funding Agency: N/A	TOTAL		450							450
• Other Fed -										
• Fund Source 4 of 4	PE									
• Fund Type: High Risk Rural Road (HRRR) Program	RW									
	CON				1,337					1,337
• Funding Agency: N/A	TOTAL				1,337					1,337
Project Total										
	PE									
	RW									
	CON	456	1,193	1,779	1,976					5,406
	TOTAL	456	1,193	1,779	1,976					5,406

Comments:

***** DFTIP Version 2 - 11/14/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012
 HSIP funds in CON: Reduce \$463K in FFY 2012-13 (was \$927K); Add \$1,655K in FFY 2013-14 and \$325K in FFY 2014-15.
 Add Local funds in CON: \$130K in FFY 2012-13 (was \$149K); \$114K in FFY 2013-14 and \$314K in FFY 2014-15.
 Add \$450K STIP funds in FFY 2012-13, CON.
 Add \$1,337K HRRR funds in FFY 2014-15, CON.
 Update project description.
 Update backup list.
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 5 - 06/07/2011 *****
 Reduce HSIP funds in CON: \$61K for FY 2011/12 (was 1,555K) and \$54K for FY 2012/13 (was \$981K); Update back-up list
 ***** Version 4 - 04/26/2011 *****
 Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K)
 Add \$145K Local Funds, CON, FY 2011/12 (was \$28K)
 ***** Version 3 - 07/05/2010 *****
 ***** Version 2 - 01/29/2010 *****
 Add \$981K HSIP funds, CON, FY 2009/10
 Add \$149K Local funds, CON, FY 2009/10
 Update back-up list to add new projects, awarded for FY2009-10 HSIP funding cycle-3.
 ***** Version 1 - 10/03/2008 *****

AMBAG MTIP: FFY 2012-13 to FFY 2015-16
Grouped Projects for Safety Improvements (HSIP): BACK-UP LIST
Formal Amendment No. 1
MPO ID: HSIP08
CTIPS ID: 201-0000-0464

Agency	Description of Work	Project Location	Other/Local Funds	Prior Year Federal HSIP Funds	Federal HSIP Funds	Federal HRRRP Funds	Total Project Cost	Federal Funding Year
Marina	Install traffic signals, left-turn and right-turn pockets, and bike lanes	Del Monte Blvd./Beach Rd.	\$ 165,000	\$ -	\$ 325,000	\$ -	\$ 490,000	2014/15
Salinas	Upgrade traffic signals; install left-turn phasing and a "dilemma zone" detection	Sanborn Road/John Street	\$ 27,400	\$ -	\$ 244,500	\$ -	\$ 271,900	2013/14
San Benito County	Upgrade Guardrail	Salinas Grade Rd At County Mile Post 2.91 And 3.85	\$ 12,070	\$ 36,000	\$ 72,630	\$ -	\$ 120,700	2012/13
San Benito County	Install Guardrail	Fairview Rd. At Its Intersection With John Smith Rd. At Santa Ana Creek Crossing.	\$ 5,470	\$ 18,000	\$ 31,230	\$ -	\$ 54,700	2012/13
San Benito County	Install Traffic Signal	Intersection Of Santa Ana Rd. And Fairview Rd.	\$ 65,750	\$ 54,600	\$ 181,650	\$ -	\$ 302,000	2012/13
San Benito County	Widen shoulders	Union Rd., E of Union Heights Rd.	\$ 43,400	\$ 39,060	\$ 350,940	\$ -	\$ 433,400	2013/14
Santa Cruz	Widen roadway; install left-turn lanes; upgrade traffic signals	Soquel Ave./Park Way (including approaches)	\$ 772,650	\$ -	\$ 255,000	\$ -	\$ 1,027,650	2013/14
Santa Cruz County	Upgrade Guardrail	Graham Hill Road, North Of Jewell Street	\$ 10,650	\$ 7,200	\$ 88,650	\$ -	\$ 106,500	2012/13
Santa Cruz County	Replace And Install Warning Signs And Guide Signs	Various Locations	\$ 10,000	\$ -	\$ 90,000	\$ -	\$ 100,000	2012/13
Santa Cruz County	Install approximately 200' of guardrail	Granite Creek Rd., 0.2 mile S of Lauren Ct.	\$ 11,300	\$ 14,217	\$ 87,483	\$ -	\$ 113,000	2013/14
Santa Cruz County	Install approximately 200' of guardrail; stabilize embankment	Felton Empire Rd., 0.8 mile E of Empire Grade	\$ 56,000	\$ 77,751	\$ 426,249	\$ -	\$ 560,000	2013/14
Watsonville	Install pedestrian countdown heads and curb ramps	Various locations throughout the city	\$ 34,000	\$ 4,400	\$ 301,000	\$ -	\$ 339,400	2013/14
Santa Cruz County	Alba Rd. 1.4 miles W of SR 9	Install guardrail	\$ 14,600	\$ -	\$ -	\$ 126,300	\$ 140,900	2014/15
Monterey County	River Rd. between Chualar River Rd. and Parker Rd.	Apply fog seal; install striping (center-line and edge-line) and pavement markers	\$ 53,200	\$ -	\$ -	\$ 477,900	\$ 531,100	2014/15
Monterey County	Castroville Blvd. between SR 156 and San Miguel Canyon Rd.	Apply fog seal; install striping (center-line and edge-line) and pavement markers	\$ 81,600	\$ -	\$ -	\$ 732,500	\$ 814,100	2014/15
TOTAL			\$ 1,363,090	\$ 251,228	\$ 2,454,332	\$ 1,336,700	\$ 5,405,350	

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0211	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: GP HBRR		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	11/08/2012	STEPPEDEL	Amendment	1	140,005		
1	Official	09/12/2012	STEPPEDEL	Adoption - Carry Over		114,003		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR	PE									
• Fund Source 1 of 4	RW									
• Fund Type: Highway Bridge Program	CON	20,171	8,073	17,032	8,311	15,206	61,270			130,063
• Funding Agency: N/A	TOTAL	20,171	8,073	17,032	8,311	15,206	61,270			130,063
• Local Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: Agency	CON	1,663	382	2,646	32	359	1,425			6,508
• Funding Agency: N/A	TOTAL	1,663	382	2,646	32	359	1,425			6,508
• State Bond -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Local Bridge Seismic Retrofit Account	CON	750	264			805	1,615			3,434
• Funding Agency: N/A	TOTAL	750	264			805	1,615			3,434
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds - Advance Construction	CON			18,052			-18,052			
• Funding Agency: N/A	TOTAL			18,052			-18,052			
Project Total	PE									
	RW									
	CON	22,584	8,719	37,730	8,343	16,370	46,258			140,005
	TOTAL	22,584	8,719	37,730	8,343	16,370	46,258			140,005

Comments:

***** DFTIP Version 2 - 11/08/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 20 - 04/30/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/23/2012
 ***** Version 19 - 11/08/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011.
 ***** Version 18 - 04/26/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed.
 ***** Version 17 - 12/06/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
 ***** Version 16 - 07/05/2010 *****
 ***** Version 15 - 05/24/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010
 ***** Version 14 - 11/16/2009 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2009
 ***** Version 13 - 03/25/2008 *****
 ***** Version 12 - 01/16/2008 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/27/2007
 ***** Version 11 - 11/06/2007 *****
 MTIP Amendment No. 11 updates Grouped Lump Sum HBR listing based on Caltrans, Division of Local Assistance's 7/12/2007 report.
 ***** Version 10 - 03/01/2007 *****

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:53 PM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2310 BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,130,000			220,000					1,350,000
R/W				126,500					126,500
CON							7,020,000		7,020,000
Total	1,130,000			346,500			7,020,000		8,496,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,000,389			306,756			6,214,806		7,521,951
Local Match	129,611			25,234					154,845
LSSRP Bond				14,510			805,194		819,704
Local AC									
Total	1,130,000			346,500			7,020,000		8,496,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,000,389			194,766					1,195,155
Local Match	129,611			25,234					154,845
LSSRP Bond									
Local AC									
Total	1,130,000			220,000					1,350,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				111,990					111,990
Local Match									
LSSRP Bond				14,510					14,510
Local AC									
Total				126,500					126,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							6,214,806		6,214,806
Local Match									
LSSRP Bond							805,194		805,194
Local AC									
Total							7,020,000		7,020,000

Project #:
5944(040)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3491 BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W					60,000				60,000
CON								200,000	200,000
Total	105,000				60,000			200,000	365,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000				60,000			200,000	365,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				60,000			200,000	365,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Project #: 5944(099)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1241 BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							12,500		12,500
R/W									
CON								60,000	60,000
Total							12,500	60,000	72,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							11,066	53,118	64,184
Local Match							1,434	6,882	8,316
LSSRP Bond									
Local AC									
Total							12,500	60,000	72,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							11,066		11,066
Local Match							1,434		1,434
LSSRP Bond									
Local AC									
Total							12,500		12,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3407 BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000								600,000
R/W						200,000			200,000
CON								6,000,000	6,000,000
Total	600,000					200,000		6,000,000	6,800,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180					177,060		5,311,800	6,020,040
Local Match	68,820					22,940		688,200	779,960
LSSRP Bond									
Local AC									
Total	600,000					200,000		6,000,000	6,800,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Project #: 5944(098)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3490 BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W					20,000				20,000
CON								200,000	200,000
Total	105,000				20,000			200,000	325,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000				20,000			200,000	325,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				20,000			200,000	325,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Project #:
5944(100)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1243 BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							20,000		20,000
R/W									
CON								115,000	115,000
Total							20,000	115,000	135,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000	115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000	115,000	135,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2337 BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Project #:
5944(037)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3540 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W					70,000				70,000
CON							857,000		857,000
Total		150,000			70,000		857,000		1,077,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000			70,000		857,000		1,077,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			70,000		857,000		1,077,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							857,000		857,000
Local Match									
LSSRP Bond									
Local AC									
Total							857,000		857,000

Project #:
5944(103)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 478 BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. LSSRP Mix funds 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,203,000	214,360		-7,360					1,410,000
R/W	325,000	212,878		31,345					569,223
CON		4,174,500							4,174,500
Total	1,528,000	4,601,738		23,985					6,153,723

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,250,123	4,055,634		21,862					5,327,618
Local Match	277,878	67,289		2,123					347,290
LSSRP Bond		478,815							478,815
Local AC									
Total	1,528,000	4,601,738		23,985					6,153,723

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	962,400	171,488		-5,888					1,128,000
Local Match	240,600	42,872		-1,472					282,000
LSSRP Bond									
Local AC									
Total	1,203,000	214,360		-7,360					1,410,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	287,723	188,461		27,750					503,933
Local Match	37,278	24,417		3,595					65,290
LSSRP Bond									
Local AC									
Total	325,000	212,878		31,345					569,223

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,695,685							3,695,685
Local Match									
LSSRP Bond		478,815							478,815
Local AC									
Total		4,174,500							4,174,500

Project #: 5944(010)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1242 BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE							20,000		20,000
R/W									
CON								115,000	115,000
Total							20,000	115,000	135,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000	115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000	115,000	135,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Project #:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3538 BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W						70,000			70,000
CON								1,315,000	1,315,000
Total		200,000				70,000		1,315,000	1,585,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000				70,000		1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000				70,000		1,315,000	1,585,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

Project #: 5944(102)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2347 BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	520,000			100,000					620,000
R/W			50,000	40,000					90,000
CON				1,875,000					1,875,000
Total	520,000		50,000	2,015,000					2,585,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	446,282		44,265	1,783,880					2,274,426
Local Match	73,719			11,470					85,189
LSSRP Bond			5,735	219,651					225,386
Local AC									
Total	520,000		50,000	2,015,000					2,585,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	446,282			88,530					534,812
Local Match	73,719			11,470					85,189
LSSRP Bond									
Local AC									
Total	520,000			100,000					620,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			44,265	35,412					79,677
Local Match									
LSSRP Bond			5,735	4,588					10,323
Local AC									
Total			50,000	40,000					90,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,659,938					1,659,938
Local Match									
LSSRP Bond				215,063					215,063
Local AC									
Total				1,875,000					1,875,000

Project #:
5944(041)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2870 BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	385,000	74,728		138,533					598,261
R/W	70,000	177,676		34,334					282,010
CON		1,979,998		258,218					2,238,216
Total	455,000	2,232,402		431,085					3,118,487

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	364,000	1,954,815		366,894					2,685,709
Local Match	91,000	50,481		34,573					176,054
LSSRP Bond		227,106		29,618					256,723
Local AC									
Total	455,000	2,232,402		431,085					3,118,487

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	308,000	59,782		110,826					478,609
Local Match	77,000	14,946		27,707					119,652
LSSRP Bond									
Local AC									
Total	385,000	74,728		138,533					598,261

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	56,000	142,140		27,467					225,608
Local Match	14,000	35,535		6,867					56,402
LSSRP Bond									
Local AC									
Total	70,000	177,676		34,334					282,010

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,752,892		228,600					1,981,493
Local Match									
LSSRP Bond		227,106		29,618					256,723
Local AC									
Total		1,979,998		258,218					2,238,216

Project #: 5944(035)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 1860 BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,100,000								1,100,000
R/W	200,000			300,000					500,000
CON					13,200,000				13,200,000
Total	1,300,000			300,000	13,200,000				14,800,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,080,000			300,000	13,200,000				14,580,000
Local Match	220,000								220,000
LSSRP Bond									
Local AC									
Total	1,300,000			300,000	13,200,000				14,800,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	880,000								880,000
Local Match	220,000								220,000
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			300,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			300,000					500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					13,200,000				13,200,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,200,000				13,200,000

Project #:
NBIL(501)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3972 BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,662,500					1,662,500
R/W						50,000			50,000
CON								8,312,500	8,312,500
Total				1,662,500		50,000		8,312,500	10,025,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,662,500		50,000		8,312,500	10,025,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,662,500		50,000		8,312,500	10,025,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,662,500					1,662,500
Local Match									
LSSRP Bond									
Local AC									
Total				1,662,500					1,662,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,312,500	8,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								8,312,500	8,312,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3272 BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,855,000	1,230,627							3,085,627
R/W				445,500					445,500
CON					20,391,301				20,391,301
Total	1,855,000	1,230,627		445,500	20,391,301				23,922,428

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,642,232	1,089,474		394,401				18,052,419	21,178,526
Local Match	212,769	141,153		51,099	2,338,882				2,743,902
LSSRP Bond									
Local AC					18,052,419			-18,052,419	
Total	1,855,000	1,230,627		445,500	20,391,301				23,922,428

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,642,232	1,089,474							2,731,706
Local Match	212,769	141,153							353,921
LSSRP Bond									
Local AC									
Total	1,855,000	1,230,627							3,085,627

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				394,401					394,401
Local Match				51,099					51,099
LSSRP Bond									
Local AC									
Total				445,500					445,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								18,052,419	18,052,419
Local Match					2,338,882				2,338,882
LSSRP Bond									
Local AC					18,052,419			-18,052,419	
Total					20,391,301				20,391,301

Project #:
5943(043)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 2306 BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	35,000			545,000					580,000
R/W					70,000				70,000
CON								2,945,000	2,945,000
Total	35,000			545,000	70,000			2,945,000	3,595,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986			482,489	61,971			2,607,209	3,182,654
Local Match	4,015			62,512	8,029			337,792	412,347
LSSRP Bond									
Local AC									
Total	35,000			545,000	70,000			2,945,000	3,595,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	30,986			482,489					513,474
Local Match	4,015			62,512					66,526
LSSRP Bond									
Local AC									
Total	35,000			545,000					580,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,607,209	2,607,209
Local Match								337,792	337,792
LSSRP Bond									
Local AC									
Total								2,945,000	2,945,000

Project #:
5943(056)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3565 BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Change!

Project #:
5943(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			258,750	115,488					374,238
R/W					50,000				50,000
CON								1,600,000	1,600,000
Total			258,750	115,488	50,000			1,600,000	2,024,238
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			229,071	102,242	44,265			1,416,480	1,792,058
Local Match			29,679	13,246	5,735			183,520	232,180
LSSRP Bond									
Local AC									
Total			258,750	115,488	50,000			1,600,000	2,024,238
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			229,071	102,242					331,313
Local Match			29,679	13,246					42,925
LSSRP Bond									
Local AC									
Total			258,750	115,488					374,238
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					44,265				44,265
Local Match				0	5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,416,480	1,416,480
Local Match								183,520	183,520
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3424 BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000			339,000					539,000
R/W					38,000				38,000
CON								2,045,250	2,045,250
Total	200,000			339,000	38,000			2,045,250	2,622,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			339,000	38,000			2,045,250	2,622,250
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			339,000	38,000			2,045,250	2,622,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			339,000					539,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			339,000					539,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					38,000				38,000
Local Match									
LSSRP Bond									
Local AC									
Total					38,000				38,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,045,250	2,045,250
Local Match									
LSSRP Bond									
Local AC									
Total								2,045,250	2,045,250

Project #:
5943(055)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 106 BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000							50,000
R/W									
CON						200,000			200,000
Total		50,000				200,000			250,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265				200,000			244,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000				200,000			250,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

Project #: 5943(057)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3425 BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000			200,000					400,000
R/W					70,000				70,000
CON								1,168,750	1,168,750
Total	200,000			200,000	70,000			1,168,750	1,638,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			200,000	70,000			1,168,750	1,638,750
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			200,000	70,000			1,168,750	1,638,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	200,000			200,000					400,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			200,000					400,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,168,750	1,168,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,168,750	1,168,750

Project #:
5943(054)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3822 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			268,750	167,367					436,117
R/W					50,000				50,000
CON							1,793,750		1,793,750
Total			268,750	167,367	50,000		1,793,750		2,279,867

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			268,750	167,367	50,000		1,793,750		2,279,867
Local Match									
LSSRP Bond									
Local AC									
Total			268,750	167,367	50,000		1,793,750		2,279,867

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			268,750	167,367					436,117
Local Match									
LSSRP Bond									
Local AC									
Total			268,750	167,367					436,117

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,793,750		1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total							1,793,750		1,793,750

Project #:
5943(063)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3973 BRIDGE NO. 43C0066, CIENEGA ROAD OVER BIRD CREEK Replace 2-Lane bridge with 2-Lane Bridge

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				623,750					623,750
R/W						80,000			80,000
CON							3,118,750		3,118,750
Total				623,750		80,000	3,118,750		3,822,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				552,206		70,824	2,761,029		3,384,059
Local Match				71,544		9,176	357,721		438,441
LSSRP Bond									
Local AC									
Total				623,750		80,000	3,118,750		3,822,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				552,206					552,206
Local Match				71,544					71,544
LSSRP Bond									
Local AC									
Total				623,750					623,750
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						70,824			70,824
Local Match						9,176			9,176
LSSRP Bond									
Local AC									
Total						80,000			80,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,761,029		2,761,029
Local Match							357,721		357,721
LSSRP Bond									
Local AC									
Total							3,118,750		3,118,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz 1142 BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	564,780	775,220			64,780				1,404,780
R/W		336,000							336,000
CON								11,111,000	11,111,000
Total	564,780	1,111,220			64,780			11,111,000	12,851,780
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	500,000	983,763			57,350			9,836,568	11,377,681
Local Match	64,780	88,918			7,430			208,754	369,882
LSSRP Bond		38,539						1,065,678	1,104,217
Local AC									
Total	564,780	1,111,220			64,780			11,111,000	12,851,780
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	500,000	686,302			57,350				1,243,652
Local Match	64,780	88,918			7,430				161,128
LSSRP Bond									
Local AC									
Total	564,780	775,220			64,780				1,404,780
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		297,461							297,461
Local Match									
LSSRP Bond		38,539							38,539
Local AC									
Total		336,000							336,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								9,836,568	9,836,568
Local Match								208,754	208,754
LSSRP Bond								1,065,678	1,065,678
Local AC									
Total								11,111,000	11,111,000

Project #:
5025(048)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3959 BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Scour Countermeasures 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				55,000					55,000
R/W					50,000				50,000
CON							308,000		308,000
Total				55,000	50,000		308,000		413,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				55,000	50,000		308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000	50,000		308,000		413,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				55,000					55,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000					55,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 1765 BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	420,000								420,000
R/W		500,000							500,000
CON					2,352,000				2,352,000
Total	420,000	500,000			2,352,000				3,272,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	371,826	442,650			2,082,226				2,896,702
Local Match	48,174	57,350			269,774				375,298
LSSRP Bond									
Local AC									
Total	420,000	500,000			2,352,000				3,272,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					2,082,226				2,082,226
Local Match					269,774				269,774
LSSRP Bond									
Local AC									
Total					2,352,000				2,352,000

Project #:
5936(061)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3820 BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			55,000						55,000
R/W					50,000				50,000
CON								308,000	308,000
Total			55,000		50,000			308,000	413,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000		50,000			308,000	413,000
Local Match									
LSSRP Bond									
Local AC									
Total			55,000		50,000			308,000	413,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000						55,000
Local Match									
LSSRP Bond									
Local AC									
Total			55,000						55,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
Total								308,000	308,000

Project #: 5936(092)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4001 BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				485,000					485,000
R/W						600,000			600,000
CON								2,724,000	2,724,000
Total				485,000		600,000		2,724,000	3,809,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				485,000		600,000		2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total				485,000		600,000		2,724,000	3,809,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				485,000					485,000
Local Match									
LSSRP Bond									
Local AC									
Total				485,000					485,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						600,000			600,000
Local Match									
LSSRP Bond									
Local AC									
Total						600,000			600,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3816 BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			285,000						285,000
R/W					250,000				250,000
CON							1,596,000		1,596,000
Total			285,000		250,000		1,596,000		2,131,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000		250,000		1,596,000		2,131,000
Local Match									
LSSRP Bond									
Local AC									
Total			285,000		250,000		1,596,000		2,131,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000						285,000
Local Match									
LSSRP Bond									
Local AC									
Total			285,000						285,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,596,000		1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,596,000		1,596,000

Project #:
5936(093)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3821 BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			290,000						290,000
R/W					200,000				200,000
CON							1,624,000		1,624,000
Total			290,000		200,000		1,624,000		2,114,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			290,000		200,000		1,624,000		2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total			290,000		200,000		1,624,000		2,114,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			290,000						290,000
Local Match									
LSSRP Bond									
Local AC									
Total			290,000						290,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,624,000		1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,624,000		1,624,000

Project #:
5936(094)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3520 BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000		200,000						650,000
R/W					100,000				100,000
CON						2,550,000			2,550,000
Total	450,000		200,000		100,000	2,550,000			3,300,000

Project #:
5936(086)

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		200,000		100,000	2,550,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		200,000		100,000	2,550,000			3,300,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		200,000						650,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		200,000						650,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3630 BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		393,000							393,000
R/W					50,000				50,000
CON						2,197,000			2,197,000
Total		393,000			50,000	2,197,000			2,640,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		393,000			50,000	2,197,000			2,640,000
Local Match									
LSSRP Bond									
Local AC									
Total		393,000			50,000	2,197,000			2,640,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		393,000							393,000
Local Match									
LSSRP Bond									
Local AC									
Total		393,000							393,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,197,000			2,197,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,197,000			2,197,000

Project #:
5936(089)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 2195 BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								150,000	150,000
Total	100,000							150,000	250,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530							132,795	221,325
Local Match	11,470								11,470
LSSRP Bond								17,205	17,205
Local AC									
Total	100,000							150,000	250,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5936(083)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3786 BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		295,000							295,000
R/W					100,000				100,000
CON								1,652,000	1,652,000
Total		295,000			100,000			1,652,000	2,047,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		295,000			100,000			1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total		295,000			100,000			1,652,000	2,047,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		295,000							295,000
Local Match									
LSSRP Bond									
Local AC									
Total		295,000							295,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Project #:
5936(091)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3815 BRIDGE NO. 36C0121, REDWOOD CANYON RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W						200,000			200,000
CON						980,000			980,000
Total			175,000			1,180,000			1,355,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000			1,180,000			1,355,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000			1,180,000			1,355,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			175,000						175,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000						175,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						980,000			980,000
Local Match									
LSSRP Bond									
Local AC									
Total						980,000			980,000

Project #:
5936(097)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3817 BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			210,000						210,000
R/W					250,000				250,000
CON						1,216,000			1,216,000
Total			210,000		250,000	1,216,000			1,676,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			210,000		250,000	1,216,000			1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total			210,000		250,000	1,216,000			1,676,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			210,000						210,000
Local Match									
LSSRP Bond									
Local AC									
Total			210,000						210,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,216,000			1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,216,000			1,216,000

Project #:
5936(096)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3818 BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			285,000						285,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
Total			285,000		100,000			1,596,000	1,981,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000		100,000			1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total			285,000		100,000			1,596,000	1,981,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			285,000						285,000
Local Match									
LSSRP Bond									
Local AC									
Total			285,000						285,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Project #:
5936(095)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3844 BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	Project #:
PE			175,000						175,000	5936(103)
R/W										5936(104)
CON				964,000	145,000				1,109,000	5936(105)
Total			175,000	964,000	145,000				1,284,000	5936(106)
										5936(107)
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			154,928	853,429	128,369				1,136,725	
Local Match			20,073	110,571	16,632				147,275	
LSSRP Bond										
Local AC										
Total			175,000	964,000	145,000				1,284,000	
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$			154,928						154,928	
Local Match			20,073						20,073	
LSSRP Bond										
Local AC										
Total			175,000						175,000	
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
Fed \$				853,429	128,369				981,798	
Local Match				110,571	16,632				127,202	
LSSRP Bond										
Local AC										
Total				964,000	145,000				1,109,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 38

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,365,546	9,608,601	2,197,014	8,073,025	17,032,180	8,310,884	15,205,652	61,269,681	130,062,581
Local Match	1,202,234	410,925	49,751	382,372	2,646,482	32,116	359,154	1,425,148	6,508,184
LSSRP Bond		744,460	5,735	263,778			805,194	1,615,091	3,434,257
Local AC					18,052,419			-18,052,419	
Total for all Phases	9,567,780	10,763,987	2,252,500	8,719,175	37,731,081	8,343,000	16,370,000	46,257,500	140,005,023

TABLE 1: REVENUE

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax	\$18,666	\$18,666	\$19,188	\$19,188	\$19,359	\$19,359	\$19,843	\$19,843	\$77,056
	-- City	\$2,261	\$2,261	\$2,372	\$2,372	\$2,123	\$2,123	\$2,176	\$2,176	\$8,932
	-- County	\$16,405	\$16,405	\$16,816	\$16,816	\$17,236	\$17,236	\$17,667	\$17,667	\$68,124
	Gas Tax	\$27,835	\$27,835	\$28,482	\$28,482	\$29,145	\$29,145	\$29,825	\$29,825	\$115,287
	-- Gas Tax (Subventions to Cities)	\$27,835	\$27,835	\$28,482	\$28,482	\$29,145	\$29,145	\$29,825	\$29,825	\$115,287
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$39,060	\$39,060	\$47,072	\$47,072	\$68,715	\$68,715	\$44,088	\$44,088	\$198,935
	-- County General Funds									
	-- City General Funds	\$13,745	\$13,745	\$17,454	\$17,454	\$14,168	\$14,168	\$14,522	\$14,522	\$59,889
	-- Street Taxes and Developer Fees	\$25,315	\$25,315	\$29,618	\$29,618	\$54,547	\$54,547	\$29,566	\$29,566	\$139,046
	-- RSTP Exchange funds									
	Transit	\$19,377	\$19,377	\$19,630	\$19,630	\$20,888	\$20,888	\$21,153	\$21,153	\$81,048
	-- Transit Fares	\$19,377	\$19,377	\$19,630	\$19,630	\$20,888	\$20,888	\$21,153	\$21,153	\$81,048
	Tolls (e.g. non-state owned bridges)									
Other (See Appendix 1)	\$79,786	\$79,786	\$67,294	\$67,294	\$68,652	\$68,652	\$70,042	\$70,042	\$285,774	
Local Total	\$184,724	\$184,724	\$181,666	\$181,666	\$206,759	\$206,759	\$184,951	\$184,951	\$758,100	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$17,123	\$17,123	\$90,310	\$90,310	\$64,827	\$64,827	\$65,029	\$65,029	\$237,289
	SHOPP (Including Augmentation)	\$17,123	\$17,123	\$90,310	\$90,310	\$64,827	\$64,827	\$65,029	\$65,029	\$237,289
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$22,624	\$22,624	\$18,789	\$18,789	\$62,220	\$62,220	\$11,709	\$11,709	\$115,342
	STIP (Including Augmentation)	\$20,450	\$20,450	\$9,401	\$9,401	\$57,376	\$57,376	\$7,280	\$7,280	\$94,507
	Transportation Enhancement	\$1,758	\$1,758	\$9,388	\$9,388	\$4,844	\$4,844	\$4,429	\$4,429	\$20,419
	STIP Prior	\$416	\$416							\$416
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$48,843	\$48,475	\$1,238	\$172	\$17			\$805	\$49,452
	CARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$750	\$750	\$20	\$202					\$952	
State Total	\$89,340	\$88,972	\$110,530	\$109,473	\$127,047	\$127,047	\$76,738	\$77,543	\$403,035	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$12,581	\$12,581	\$12,896	\$12,896	\$13,218	\$13,218	\$13,549	\$13,549	\$52,244
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$21,361	\$21,361							\$21,361
	5310 - Elderly & Persons with Disabilities Formula Program	\$1,358	\$1,358							\$1,358
	5311 - Nonurbanized Area Formula Program	\$776	\$776	\$787	\$787	\$799	\$799	\$811	\$811	\$3,173
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$450	\$450							\$450
	5316 - Job Access and Reverse Commute Program	\$2,517	\$2,517	\$1,021	\$1,021					\$3,538
	5317 - New Freedom	\$704	\$704	\$260	\$260					\$964
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$809	\$809	\$822	\$822					\$1,631
Federal Transit Total	\$40,556	\$40,556	\$15,786	\$15,786	\$14,017	\$14,017	\$14,360	\$14,360	\$84,719	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$296	\$296	\$101	\$101	\$7,473	\$7,473			\$7,870
	High Risk Rural Road (HRRR)	\$741					\$1,337			\$1,337
	Highway Bridge Program (HBP)	\$11,596	\$8,373	\$16,458	\$17,032	\$5,375	\$8,311	\$18,016	\$15,206	\$48,922
	Highway Safety Improvement Program (HSIP)	\$1,377	\$914		\$1,665		\$325			\$2,904
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)					\$1,153	\$1,153			\$1,153	
Surface Transportation Program (Regional)	\$9,093	\$9,093	\$9,299	\$9,299	\$9,511	\$9,511	\$9,728	\$9,728	\$37,631	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)			\$2,66	\$2,660					\$2,660	
Federal Highway Total	\$23,103	\$18,676	\$28,510	\$30,757	\$23,512	\$28,110	\$27,744	\$24,934	\$102,477	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$63,659	\$59,232	\$44,300	\$46,543	\$37,529	\$42,127	\$42,104	\$39,294	\$187,196	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$337,723	\$332,928	\$336,509	\$337,682	\$371,352	\$375,933	\$303,793	\$301,788	\$1,348,331

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA/LTF	\$24,794	\$24,794	\$25,365	\$25,365	\$25,950	\$25,950	\$26,550	\$26,550	\$102,659
Prop 42	\$10,081	\$10,081	\$10,287	\$10,287	\$10,497	\$10,497	\$10,713	\$10,713	\$41,578
Other local funds	\$1,857	\$1,857	\$1,857	\$1,857	\$1,857	\$1,857	\$1,857	\$1,857	\$7,428
Redevelopment Agency (RDA)	\$135	\$135	\$135	\$135	\$135	\$135	\$135	\$135	\$540
AB2766	\$1,297	\$1,297	\$1,311	\$1,311	\$1,325	\$1,325	\$1,339	\$1,339	\$5,272
Transit Ad Revenue and Interest	\$420	\$420	\$431	\$431	\$442	\$442	\$453	\$453	\$1,746
Misc.(Ecology Action Member Fees/Sponsorships/Inkind)	\$24,101	\$24,101	\$10,379	\$10,379	\$10,479	\$10,479	\$10,579	\$10,579	\$55,538
Transit non-fare revenue	\$696	\$696	\$713	\$713	\$731	\$731	\$749	\$749	\$2,889
Transit Sales Tax	\$16,405	\$16,405	\$16,816	\$16,816	\$17,236	\$17,236	\$17,667	\$17,667	\$68,124
Local Other Total	\$79,786	\$79,786	\$67,294	\$67,294	\$68,652	\$68,652	\$70,042	\$70,042	\$285,774

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Bike Lane Account	\$706	\$706							\$706
State Cash	\$44	\$44							\$44
STPL State Exchange			\$202	\$202					\$202
Airport Improvement Program match/Cal Aid to Airports									
Highway Service Patrol									
Service Authority for Freeways and Expressways									
Environmental Enhancement and Mitigation Program									
Public Transit Account									
Other (Prop 116; Caltrans Operations and Maintenance)									
State Other Total	\$750	\$750	\$202	\$202					\$952

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Alternatives Analysis Program - 5339	\$809	\$809	\$822	\$822					\$1,631
Federal Transit Other Total	\$809	\$809	\$822	\$822					\$1,631

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Enhancements			\$2,660	\$2,660					\$2,660
Federal Highway Other Total			\$2,660	\$2,660					\$2,660

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL										
Local Total		\$91,602	\$91,651	\$47,216	\$67,588	\$13,788	\$14,134	\$8,250	\$8,609	\$181,982
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$17,123	\$17,123	\$90,310	\$90,310	\$64,827	\$64,827	\$65,029	\$65,029	\$237,289
SHOPP (Including Augmentation)		\$17,123	\$17,123	\$90,310	\$90,310	\$64,827	\$64,827	\$65,029	\$65,029	\$237,289
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$22,624	\$22,624	\$18,789	\$18,789	\$62,220	\$62,220	\$11,709	\$11,709	\$115,342
STIP (Including Augmentation)		\$20,450	\$20,450	\$9,401	\$9,401	\$57,376	\$57,376	\$7,280	\$7,280	\$94,507
Transportation Enhancement		\$1,758	\$1,758	\$9,388	\$9,388	\$4,844	\$4,844	\$4,429	\$4,429	\$20,419
STIP Prior		\$416	\$416							\$416
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$48,843	\$48,475	\$1,238	\$172	\$17			\$805	\$49,452
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$750	\$750	\$202	\$202					\$952
State Total		\$89,340	\$88,972	\$110,539	\$109,473	\$127,064	\$127,047	\$76,738	\$77,543	\$403,035
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$11,217	\$11,217	\$12,336	\$12,336					\$23,553
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$21,361	\$21,361							\$21,361
5310 - Elderly & Persons with Disabilities Formula Program		\$1,358	\$1,358							\$1,358
5311 - Nonurbanized Area Formula Program		\$747	\$747	\$376	\$376	\$220	\$220	\$220	\$220	\$1,563
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$450	\$450							\$450
5316 - Job Access and Reverse Commute Program		\$2,517	\$2,517	\$1,021	\$1,021					\$3,538
5317 - New Freedom		\$704	\$704	\$260	\$260					\$964
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$809	\$809	\$822	\$822					\$1,631
Federal Transit Total		\$39,163	\$39,163	\$14,815	\$14,815	\$220	\$220	\$220	\$220	\$54,418
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$296	\$296	\$101	\$101	\$7,473	\$7,473			\$7,870
High Risk Rural Road (HRRR)		\$741	\$741				\$1,337			\$1,337
Highway Bridge Program (HBP)		\$11,596	\$8,373	\$16,458	\$17,032	\$5,375	\$8,311	\$18,016	\$15,206	\$48,922
Highway Safety Improvement Program (HSIP)		\$1,377	\$914		\$1,668		\$325			\$2,904
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)						\$1,153	\$1,153			\$1,153
Surface Transportation Program (Regional)		\$250	\$700			\$547	\$547	\$752	\$752	\$1,999
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)				\$2,660	\$2,660					\$2,660
Federal Highway Total		\$14,260	\$10,283	\$19,219	\$21,458	\$14,540	\$19,146	\$18,766	\$15,958	\$66,845
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (See Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$53,423	\$49,446	\$34,034	\$36,273	\$14,768	\$19,366	\$18,988	\$16,178	\$121,263
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$234,365	\$230,069	\$191,789	\$213,334	\$155,620	\$160,547	\$103,976	\$102,330	\$706,280

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$93,122	\$93,073	\$134,450	\$114,078	\$192,971	\$192,625	\$176,701	\$176,342	\$576,118
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,364	\$1,364	\$560	\$560	\$13,218	\$13,218	\$13,549	\$13,549	\$28,691
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$29	\$29	\$411	\$411	\$579	\$579	\$591	\$591	\$1,610
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$1,393	\$1,393	\$971	\$971	\$13,797	\$13,797	\$14,140	\$14,140	\$30,301
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$8,843	\$8,393	\$9,299	\$9,299	\$8,964	\$8,964	\$8,976	\$8,976	\$35,632
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$8,843	\$8,393	\$9,299	\$9,299	\$8,964	\$8,964	\$8,976	\$8,976	\$35,632
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$10,236	\$9,786	\$10,270	\$10,270	\$22,761	\$22,761	\$23,116	\$23,116	\$65,933
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$103,356	\$102,859	\$144,720	\$124,348	\$215,732	\$215,386	\$199,817	\$199,458	\$642,051