



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

September 12, 2012

Ms. Rachel Falsetti
Division Chief,
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 8 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 8 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16* on September 11, 2013 by adopting Resolution No. 2013-7 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 8.

Formal Amendment No. 8 updates six (6) projects, as listed in **Attachment 2**, Summary of Changes. The project included in Formal Amendment No. 8 meets the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with SAFETEA-LU, Formal Amendment No. 8 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the project included in MTIP Formal Amendment No. 8 are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,

Maura F. Twomey
Executive Director

Planning Excellence!

Attachments:

1. Attachment 1: Resolution No. 2013-7
2. Attachment 2: MTIP Summary of Changes
3. Attachment 3: Project Programming Listing

cc: (e-mail)

Wade Hobbs, California Division, FHWA
Lindsay Leichtfuss, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
George Dondero, Executive Director, SCCRTC
Lisa Rheinheimer, Executive Director, SBtCOG
Les White, General Manager, METRO
Carl Sedoryk, General Manager, MST

Resolution No. 2013-7

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 8 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2012-13 to FFY 2015-16**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (*MAP-21*) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

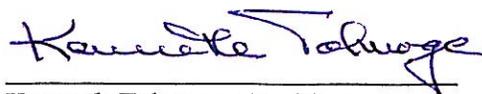
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2010 Monterey Bay Metropolitan Transportation Plan*, the *2012 State Transportation Improvement Program*, the *2012 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

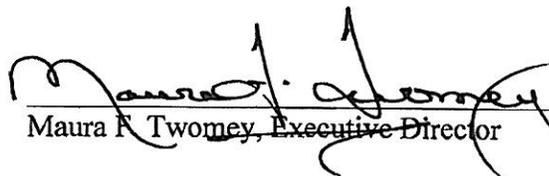
WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 8 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2012-13 to FY 2015-16* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of September, 2013.



Kenneth Talmage, President



Maura F. Twomey, Executive Director

**MTIP FFY 2012-13 to FFY 2015-16
Formal Amendment No. 8
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST010M	Bus Replacements	Add the purchase of one 45-foot clean diesel bus. FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14. Add \$600K FTA 5311f funds in FFY 2013-14, CON.	\$18,846	\$10,731	-43.06%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	SHOPP-AC funds, CON: Add \$12,129K in FFY 2013/14 (was \$8,103K). Update Backup List	\$29,913	\$42,042	40.55%
CT036SB	San Juan Bautista 4-lane Expressway	Move \$15,819K IPP State Cash funds from Prior to FFY 2013-14, RW.	\$47,178	\$62,997	33.53%
MST034M	Bus Operations	Add funds in FFY 2013-14, CON: \$2,500K TDA, \$9,034K Fare Revenues, \$716K FTA 5311, \$12,144K LTF, and \$590K FTA 5311f.	\$34,625	\$59,609	72.16%
MST035M	RIDES Operations	Add funds in FFY 2013-14, CON: \$385K Fare Revenue funds and \$2,556K TDA funds	\$3,364	\$6,305	87.43%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

(Dollars in Thousands)

Transit System

DIST: 05 CT PROJECT ID: COUNTY: Monterey County	PPNO: EA: ROUTE:	CTIPS ID: 201-0000-0509 MPO ID: MST010M PM:	TITLE (DESCRIPTION): Bus Replacements (Bus Replacement Fund to purchase the following: 4 32-foot medium hybrid diesel-electric buses; 12 35-foot clean diesel buses; 6 35-foot hybrid diesel-electric buses; 7 40-foot clean diesel buses; 2 45-foot clean diesel bus; 4 62-foot clean diesel articulated buses)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
2	Active	08/16/2013	STEPED	Amendment - Cost/Scope/Sch. Change	8	10,731		
1	Official	09/12/2012	MPOBAGDE	Adoption		18,846		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -									
• Fund Source 1 of 4	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW								
• Funding Agency: N/A	CON	3,500							3,500
	TOTAL	3,500							3,500

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: FTA5309(c) - Bus	RW								
• Funding Agency: N/A	CON		5,000						5,000
	TOTAL		5,000						5,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 4	PE								
• Fund Type: Bus and Bus Facilities Program)	RW								
• Funding Agency: N/A	CON	809	822						1,631
	TOTAL	809	822						1,631

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: Intercity Bus - 5311-f	RW								
• Funding Agency: N/A	CON		600						600
	TOTAL		600						600

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	4,309	6,422						10,731
	TOTAL	4,309	6,422						10,731

Comments:

***** Version 2 - 08/08/2013 *****

Add the purchase of one 45-foot clean diesel bus.

FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14.

Add \$600K FTA 5311f funds in FFY 2013-14, CON

***** Version 1 - 07/05/2012 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	MPO ID: SHOPP4	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CINDY SIMEROTH

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (*Printed Version is Shaded*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	08/16/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	79,555		
5	Official	07/25/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	67,426		
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		67,426		
3	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	67,426		
2	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	37,513		
1	Official	01/12/2011	STEPPEDEL	Amendment - New Project	1	37,513		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	37,513	20,232	10,466	11,344				79,555
	TOTAL	37,513	20,232	10,466	11,344				79,555

Comments:

***** Version 6 - 08/07/2013 *****

SHOPP-AC funds, CON: Add \$12,129K in FFY 2013/14 (was \$8,103K). Update Backup List

***** Version 5 - 07/15/2013 *****

Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.

***** DFTIP Version 1 - 07/06/2012 *****

***** Version 3 - 04/09/2012 *****

SHOPP AC funds, CON: Add \$3,353 in FY 2013/14; Add \$26,560 in BEYOND years. Update Backup List.

***** Version 2 - 05/19/2011 *****

Add \$4,303K SHOPP AC funds (was 33,210k), and remove \$4,303K State Cash funds, FY 2010/11, CON. Use Toll Credit for the State Cash portion.

***** Version 1 - 11/23/2010 *****

New project

Program \$33,210K, SHOPP-AC, FY 2010/11

Program \$4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2012-13 to 2015-16
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP
Roadway Preservation Program - Back-Up List
Formal Amendment No. 8

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
15/16	201.121	MON	1A760	2355	1	In the City of Monterey, from Freemont Street overcrossing to South Marina overhead. Rehabilitate pavement.	\$1,178	\$7	\$10,159	\$11,344
13/14	201.121	MON	1A730	2334	101	Near Greenfield, from Lagomarsino Avenue to 0.7 mile South of Hudson Road. Rehabilitate pavement.	\$1,008	\$6	\$7,089	\$8,103
14/15	201.121	MON	0S780	2261	101	Near Soledad, from 1.5 miles North of Soledad overcrossing to 0.5 mile North of North Gonzales overcrossing. Rehabilitate pavement.	\$1,167	\$7	\$9,292	\$10,466
13/14	201.121	SCR	1C860	2436	1	Near the City of Santa Cruz, from north of Western Avenue to the San Mateo County line. Rehabilitate pavement.	\$912	\$25	\$11,192	\$12,129
TOTAL							\$4,265	\$45	\$37,732	\$42,042

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
05 0297 34490 101-0000-0043	San Juan Bautista 4-lane Expressway (In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
05-0000-0505 CT036SB		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
San Benito County 156 3.0 / R8.2		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Richard Rosales

PHONE: (805) 549-3792

EMAIL: richard_rosales@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
10	Active	08/16/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	47,178	15,819	7,714		
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		47,178	15,819	7,714		
8	Official	09/23/2010	BPATEL	Adoption - Carry Over		47,178	15,669	7,114		
7	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	47,178	15,439	6,764		
6	Official	06/11/2008	BPATEL	Adoption - Carry Over			15,439	6,764		
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7		15,439	6,764		
4	Official	08/09/2006	TMUCK	Adoption - Carry Over			12,756	3,886		
3	Official	09/08/2004	TMUCK	Adoption - Carry Over			3,770	4,362		
2	Official	08/14/2002	TMUCK	Adoption - Carry Over			3,770	4,362		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 4	PE								
• Fund Type: STIP Advance Construction	RW								
	CON			9,639					9,639
• Funding Agency: Council of San Benito County Governments	TOTAL			9,639					9,639

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP - Interregional Improvement Program									
• Fund Source 2 of 4	PE								
• Fund Type: STIP Advance Construction	RW								
	CON			27,900					27,900
• Funding Agency: Caltrans	TOTAL			27,900					27,900

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP - Interregional Improvement Program									
• Fund Source 3 of 4	PE	7,714							7,714
• Fund Type: State Cash	RW		15,819						15,819
	CON								
• Funding Agency: Caltrans	TOTAL	7,714	15,819						23,533

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 4 of 4	PE								
• Fund Type: Traffic Impact Fees	RW								
	CON			9,639					9,639
• Funding Agency: San Benito County	TOTAL			9,639					9,639

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	7,714							7,714
	RW		15,819						15,819
	CON			47,178					47,178
	TOTAL	7,714	15,819	47,178					70,711

Comments:

***** Version 10 - 06/18/2013 *****
 Move \$15,819K IPP State Cash funds from Prior to FFY 2013-14, RW.
 ***** Version 1 - 05/25/12 *****
 Project data transferred from 2012 STIP.
 ***** Version 10 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 9 - 10/28/2011 *****
 CTC approved Future Consideration of Funding - rw
 ***** Version 8 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 7 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 6 - 06/28/07 *****
 5/18/07 - 2006 STIP Augmentation adding a total of \$5,561K - ny
 ***** Version 5 - 06/13/06 *****
 04/25/06 Program \$8,510K IIP for cost increases (\$438k to RW Sup and \$8,072k to RW), update future funding.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv:
CT PROJECT ID:			MPO ID: MST034M		State Aprv:
COUNTY: Monterey County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	08/16/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	299,957		
28	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3	274,973		
27	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		274,628		
26	Official	10/25/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	21	243,420		
25	Official	01/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	240,348		
24	Official	12/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	236,070		
23	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	235,875		
22	Official	02/10/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	234,973		
21	Official	09/23/2010	BPATEL	Adoption - Carry Over		234,431		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 11	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	61,832	6,490	6,500						74,822
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	61,832	6,490	6,500						74,822
• Local Funds - Locally Generated Funds										
• Fund Source 2 of 11	PE									
• Fund Type: TDA	RW									
	CON	106,015		2,500						108,515
• Funding Agency: N/A	TOTAL	106,015		2,500						108,515
• Local Funds - Locally Generated Funds										
• Fund Source 3 of 11	PE									
• Fund Type: Fare Revenues	RW									
	CON	63,525	9,155	9,034						81,714
• Funding Agency: N/A	TOTAL	63,525	9,155	9,034						81,714
• FTA Funds -										
• Fund Source 4 of 11	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	2,383	716	716						3,815
• Funding Agency: N/A	TOTAL	2,383	716	716						3,815
• FTA Funds -										
• Fund Source 5 of 11	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
	CON	2,270	287	291						2,848
• Funding Agency: N/A	TOTAL	2,270	287	291						2,848
• CMAQ -										
• Fund Source 6 of 11	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	531								531
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	531								531
• Local Funds -										
• Fund Source 7 of 11	PE									
• Fund Type: Air Board	RW									
	CON	14								14
• Funding Agency: Various Agencies	TOTAL	14								14
• FTA Funds -										
• Fund Source 8 of 11	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	184								184
• Funding Agency: N/A	TOTAL	184								184

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv:
CT PROJECT ID:			MPO ID: MST034M		State Aprv:
COUNTY: Monterey County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Local Funds -										
	PE									
	RW									
* Fund Source 9 of 11	CON	2,029	10,736	12,144						24,909
* Fund Type: Local Transportation Funds										
* Funding Agency: N/A	TOTAL	2,029	10,736	12,144						24,909
* FTA Funds -										
	PE									
	RW									
* Fund Source 10 of 11	CON	766								766
* Fund Type: ARRA - FTA 5307										
* Funding Agency: N/A	TOTAL	766								766
* FTA Funds -										
	PE									
	RW									
* Fund Source 11 of 11	CON	799	450	590						1,839
* Fund Type: Intercity Bus - 5311-f										
* Funding Agency: N/A	TOTAL	799	450	590						1,839
Project Total										
	PE									
	RW									
	CON	240,348	27,834	31,775						299,957
	TOTAL	240,348	27,834	31,775						299,957

Comments:

***** Version 29 - 08/08/2013 *****
 Add funds in FFY 2013-14, CON: \$2,500K TDA, \$9,034K Fare Revenues, \$716K FTA 5311, \$12,144K LTF, and \$590K FTA 5311f.
 ***** Version 28 - 02/04/2013 *****
 Add \$345K FTA 5311 funds in FFY 2012-13, CON (was \$371K)
 ***** DFTIP Version 1 - 07/03/2012 *****
 ***** Version 25 - 01/11/2012 *****
 Add \$3,249K FTA 5307 funds in FY 2011-12, CON (was \$7,000K)
 Add \$1,029K TDA funds in FY 2011-12, CON (was \$10,120K)
 ***** Version 24 - 11/10/2011 *****
 Add FTA 5311 funds, CON - \$174K in FY 2010-11 (was \$197K) and 21K in FY 2011-12 (was \$350K)
 ***** Version 23 - 10/19/2011 *****
 Add \$499K 5311f funds in FY11/12, CON
 Add \$403K Local Transportation Funds in FY11/12, CON
 ***** Version 22 - 02/04/2011 *****
 Add \$300K 5311f funds in FY10/11, CON
 Add \$242K Local Transportation Funds in FY10/11, CON
 ***** Version 21 - 07/10/2010 *****
 ***** Version 20 - 05/18/2010 *****
 Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.
 ***** Version 19 - 09/08/2009 *****
 Add \$766K ARRA-FTA 5307 funds, FY09/10, CON
 ***** Version 18 - 05/15/2009 *****
 Add \$600K JARC funds, FFY 2008/09, CON
 Add \$59K NF funds, FFY 2008/09, CON
 Add \$600K JARC funds, FFY 2009/10, CON
 Add \$125K NF funds, FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2009/10, CON
 ***** Version 17 - 02/19/2009 *****
 Add \$6,513,129 in 5307 for FFY 2009
 ***** Version 16 - 03/24/2008 *****
 ***** Version 15 - 01/29/2008 *****
 Reduce FTA 5311 Fund for FY 07/08, CON to \$325K

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0103	TITLE (DESCRIPTION): RIDES Operations (RIDES Operations)	MPO Aprv:
CT PROJECT ID:			MPO ID: MST035M		State Aprv:
COUNTY: Monterey County		ROUTE:	PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	08/16/2013	STPEDEL	Amendment - Cost/Scope/Sch. Change	8	26,511		
15	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		23,570		
14	Official	09/23/2010	BPATEL	Adoption - Carry Over		20,106		
13	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	20,106		
12	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	17,010		
11	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	16,935		
10	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,772		
9	Official	08/09/2006	TMUCK	Adoption - Carry Over		16,884		
8	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	12,808		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 7	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	2,104								2,104
• Funding Agency: N/A	TOTAL	2,104								2,104
• Local Funds - Locally Generated Funds										
• Fund Source 2 of 7	PE									
• Fund Type: Fare Revenues	RW									
	CON	1,916	311	385						2,612
• Funding Agency: N/A	TOTAL	1,916	311	385						2,612
• FTA Funds -										
• Fund Source 3 of 7	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	245								245
• Funding Agency: N/A	TOTAL	245								245
• Local Funds - Locally Generated Funds										
• Fund Source 4 of 7	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	9,065	653							9,718
• Funding Agency: N/A	TOTAL	9,065	653							9,718
• Local Funds -										
• Fund Source 5 of 7	PE									
• Fund Type: TDA	RW									
	CON	6,675	2,500	2,556						11,731
• Funding Agency: N/A	TOTAL	6,675	2,500	2,556						11,731
• FTA Funds -										
• Fund Source 6 of 7	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON	63								63
• Funding Agency: N/A	TOTAL	63								63
• FTA Funds -										
• Fund Source 7 of 7	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	38								38
• Funding Agency: N/A	TOTAL	38								38
Project Total										
	PE									
	RW									
	CON	20,106	3,464	2,941						26,511
	TOTAL	20,106	3,464	2,941						26,511

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment 3:
Project Programming Listing

Comments:

***** Version 16 - 08/16/2013 *****

Add funds in FFY 2013-14, CON: \$385K Fare Revenue funds and \$2,556K TDA funds

***** DFTIP Version 1 - 07/03/2012 *****

***** Version 14 - 07/10/2010 *****

***** Version 13 - 05/21/2010 *****

Add \$339K Transit Fare funds, FFY 2010/11

Add \$80K LFT funds, FFY 2010/11

Add \$2677K TDA funds, FFY 2010/11

***** Version 12 - 05/15/2009 *****

Add \$19K NF funds, FFY 2008/09, CON

Add \$19K NF funds, FFY 2009/10, CON

Add \$19K LFT funds, FFY 2008/09, CON

Add \$19K LFT funds, FFY 2009/10, CON

***** Version 11 - 04/14/2009 *****

Adds ARRA-5311 funds, CON, FY 08-09, \$63K and Local transit funds \$99K

***** Version 10 - 03/24/2008 *****

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 8
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax	\$18,666	\$18,666	\$19,188	\$19,188	\$19,359	\$19,359	\$19,843	\$19,843	\$77,056
	- City	\$2,261	\$2,261	\$2,372	\$2,372	\$2,123	\$2,123	\$2,176	\$2,176	\$8,932
	- County	\$16,405	\$16,405	\$16,816	\$16,816	\$17,236	\$17,236	\$17,667	\$17,667	\$68,124
	Gas Tax	\$27,835	\$27,835	\$28,482	\$28,482	\$29,145	\$29,145	\$29,825	\$29,825	\$115,287
	- Gas Tax (Subventions to Cities)	\$27,835	\$27,835	\$28,482	\$28,482	\$29,145	\$29,145	\$29,825	\$29,825	\$115,287
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$39,060	\$39,060	\$47,072	\$47,072	\$58,715	\$58,715	\$44,068	\$44,068	\$198,935
	- County General Funds									
	- City General Funds	\$13,745	\$13,745	\$17,454	\$17,454	\$14,168	\$14,168	\$14,522	\$14,522	\$59,889
	- Street Taxes and Developer Fees	\$25,315	\$25,315	\$29,618	\$29,618	\$54,547	\$54,547	\$29,566	\$29,566	\$138,046
	- RSTP Exchange funds									
	Transit	\$19,377	\$19,377	\$19,630	\$19,630	\$20,888	\$20,888	\$21,153	\$21,153	\$81,048
	- Transit Fares	\$19,377	\$19,377	\$19,630	\$19,630	\$20,888	\$20,888	\$21,153	\$21,153	\$81,048
	Tolls (e.g. non-state owned bridges)									
	Other (See Appendix 1)	\$78,756	\$78,756	\$87,294	\$87,294	\$58,652	\$58,652	\$70,042	\$70,042	\$285,774
Local Total	\$184,724	\$184,724	\$181,666	\$181,666	\$206,759	\$206,759	\$184,951	\$184,951	\$758,100	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program	\$17,123	\$17,328	\$90,310	\$54,152	\$64,827	\$78,906	\$65,029	\$85,472	\$233,858
	SHOPP (Including Augmentation)	\$17,123	\$17,328	\$90,310	\$54,152	\$64,827	\$78,906	\$65,029	\$85,472	\$233,858
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$22,624	\$22,624	\$18,789	\$34,608	\$62,220	\$62,220	\$11,709	\$11,709	\$131,161
	STIP (Including Augmentation)	\$20,450	\$20,450	\$9,401	\$25,220	\$57,376	\$57,376	\$7,280	\$7,280	\$110,328
	Transportation Enhancement	\$1,758	\$1,758	\$9,388	\$9,388	\$4,844	\$4,844	\$4,429	\$4,429	\$20,419
	STIP Prior	\$416	\$416							\$416
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	CARVEE Bonds (Includes Debt Service Payments)	\$48,475	\$48,230	\$172	\$387			\$806		\$48,617
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$750	\$1,200	\$700	\$200					\$1,200	
State Total	\$88,972	\$89,182	\$109,473	\$89,349	\$127,047	\$139,126	\$77,543	\$97,181	\$414,838	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$12,581	\$13,665	\$12,896	\$14,295	\$13,218	\$13,218	\$13,549	\$13,549	\$54,927
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$21,361	\$9,320		\$5,000					\$14,320
	5310 - Elderly & Persons with Disabilities Formula Program	\$1,358	\$1,847							\$1,847
	5311 - Nonurbanized Area Formula Program	\$776	\$1,175	\$787	\$1,567	\$799	\$799	\$811	\$811	\$4,352
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$450	\$450		\$1,190					\$1,640
	5316 - Job Access and Reverse Commute Program	\$2,517	\$2,517	\$1,021	\$1,221					\$3,738
	5317 - New Freedom	\$704	\$704	\$260	\$520					\$1,224
	5320 - Transit in the Parks									
	FIA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$170	\$170	\$170	\$170					\$1,170
	Federal Transit Total	\$40,556	\$30,687	\$15,786	\$24,615	\$14,017	\$14,017	\$14,360	\$14,360	\$83,679
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$296	\$596	\$101	\$376	\$7,473	\$6,896			\$7,870
	High Risk Rural Road (HRRR)					\$1,337	\$1,337			\$1,337
	Highway Bridge Program (HBP)	\$8,373	\$6,551	\$17,032	\$5,554	\$8,311	\$4,614	\$15,206	\$23,264	\$39,983
	Highway Safety Improvement Program (HSIP)	\$914	\$914	\$1,665	\$1,665	\$326	\$326			\$2,904
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)				\$90					\$90
	Recreational Trails									
Safe Routes to School (SRTS)(SAFETEA-LU)					\$1,153	\$1,153			\$1,153	
Surface Transportation Program (Regional)	\$9,093	\$9,093	\$9,299	\$8,883	\$9,511	\$9,511	\$9,728	\$9,728	\$37,215	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)			\$2,690	\$2,500					\$2,190	
Federal Highway Total	\$18,676	\$17,154	\$30,757	\$19,432	\$28,110	\$23,836	\$24,934	\$32,992	\$93,414	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$59,232	\$47,841	\$46,543	\$44,047	\$42,127	\$37,853	\$39,294	\$47,352	\$177,093	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$332,926	\$321,747	\$337,662	\$315,062	\$375,933	\$383,738	\$301,788	\$329,484	\$1,350,031	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL										
Local Total		\$91,651	\$90,574	\$67,588	\$94,186	\$14,134	\$14,241	\$8,609	\$8,251	\$207,252
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$17,123	\$17,328	\$90,310	\$54,152	\$64,827	\$76,906	\$65,029	\$85,472	\$233,859
SHOPP (Including Augmentation)		\$17,123	\$17,328	\$90,310	\$54,152	\$64,827	\$76,906	\$65,029	\$85,472	\$233,859
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$22,624	\$22,624	\$18,789	\$34,608	\$62,220	\$62,220	\$11,709	\$11,709	\$131,161
STIP (Including Augmentation)		\$20,450	\$20,450	\$9,401	\$25,220	\$57,376	\$57,376	\$7,280	\$7,280	\$110,326
Transportation Enhancement		\$1,758	\$1,758	\$9,388	\$9,388	\$4,844	\$4,844	\$4,429	\$4,429	\$20,419
STIP Prior		\$416	\$416							\$416
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$48,475	\$48,230	\$172	\$387			\$805		\$48,617
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$750	\$1,000	\$202	\$300					\$1,252
State Total		\$88,972	\$89,182	\$109,473	\$89,349	\$127,047	\$139,126	\$77,543	\$97,181	\$414,838
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$11,217	\$12,501	\$12,336	\$13,735					\$26,236
5308 - Clean Fuel Formula Program										
5308a - Fixed Guideway Modernization										
5308b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$21,361	\$9,320		\$5,000					\$14,320
5310 - Elderly & Persons with Disabilities Formula Program		\$1,358	\$1,847							\$1,847
5311 - Nonurbanized Area Formula Program		\$747	\$1,146	\$376	\$1,156	\$220	\$220	\$220	\$220	\$2,742
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$450	\$450		\$1,190					\$1,640
5316 - Job Access and Reverse Commute Program		\$2,517	\$2,517	\$1,021	\$1,221					\$3,738
5317 - New Freedom		\$704	\$704	\$260	\$520					\$1,224
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$900	\$900	\$822	\$822					\$1,622
Federal Transit Total		\$39,163	\$29,294	\$14,815	\$23,644	\$220	\$220	\$220	\$220	\$53,378
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$296	\$596	\$101	\$378	\$7,473	\$6,896			\$7,870
High Risk Rural Road (HRRR)						\$1,337	\$1,337			\$1,337
Highway Bridge Program (HBP)		\$9,373	\$6,551	\$17,032	\$5,554	\$8,311	\$4,614	\$15,206	\$23,264	\$39,983
Highway Safety Improvement Program (HSIP)		\$914	\$914	\$1,665	\$1,665	\$325	\$325			\$2,904
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)					\$90					\$90
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)						\$1,153	\$1,153			\$1,153
Surface Transportation Program (Regional)		\$700	\$700		\$332	\$547	\$216	\$752	\$752	\$1,999
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix D)				\$2,660	\$2,660					\$2,660
Federal Highway Total		\$10,283	\$8,761	\$21,458	\$10,881	\$19,146	\$14,540	\$15,958	\$24,016	\$58,198
FEDERAL ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$49,446	\$38,055	\$36,273	\$34,525	\$19,366	\$14,760	\$16,178	\$24,236	\$111,576
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$230,069	\$217,811	\$213,334	\$218,060	\$160,547	\$168,127	\$102,330	\$129,668	\$733,668

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 8
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$93,073	\$94,150	\$114,078	\$87,480	\$192,625	\$192,518	\$176,342	\$176,700	\$550,848
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	CARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,364	\$1,364	\$560	\$560	\$13,218	\$13,218	\$13,549	\$13,549	\$28,691
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$29	\$29	\$411	\$411	\$579	\$579	\$591	\$591	\$1,610
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$1,393	\$1,393	\$971	\$971	\$13,797	\$13,797	\$14,140	\$14,140	\$30,301
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$8,393	\$8,393	\$9,299	\$8,551	\$8,964	\$9,296	\$8,976	\$8,976	\$35,216
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$8,393	\$8,393	\$9,299	\$8,551	\$8,964	\$9,296	\$8,976	\$8,976	\$35,216
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$9,786	\$9,786	\$10,270	\$9,522	\$22,761	\$23,093	\$23,116	\$23,116	\$65,517
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$102,859	\$103,936	\$124,348	\$97,002	\$215,388	\$215,611	\$199,458	\$199,816	\$816,365