



July 25, 2013

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Ms. Lima Huy

Re: Administrative Modification No. 6 to the Monterey Bay Metropolitan
Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 6 to the *Monterey Bay MTIP FFY 2012-13 to FFY 2015-16*. This administrative modification makes changes to five (5) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 6.

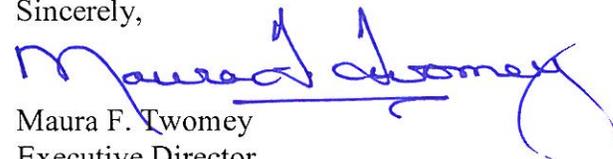
Administrative Modification No. 6 does not add new programming capacity to the current financial plan for the Monterey Bay MTIP. Administrative Modification No. 6 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 6 are not included in any other MTIP amendment that is currently open for public review.

Under the delegated authority received from Caltrans on October 12, 2011, I approve Administrative Modification No. 6 to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,



Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Wade Hobbs, FHWA

2). Ray Sukys, FTA, Region IX office

Summary of Changes

MTIP FFY 2012-13 to FFY 2015-16

Administrative Modification No. 6

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
SHOPPER1	SHOPP-Lucia Viaduct	Move all SHOPP-AC funds from FFY 2013-14 to FFY 2015-16 and update cost: \$4,000K in PE (was \$8,321K) and \$15,150K in CON (was \$45,460K). Technical correction to description.	\$55,074	\$20,443	-62.88%
SHOPP1	Grouped Projects for Safety Improvements - SHOPP Collision Reductions Program	Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K). Update Backup List.	\$58,113	\$59,190	1.85%
SHOPP4	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.	\$29,913	\$29,913	0.00%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	SHOPP-AC funds, CON: Add \$519K in FFY 2013/14 (was \$5,147K). Update Backup List	\$13,189	\$13,708	3.94%
TOAGP09	Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles	Update Backup List.	\$6,152	\$6,152	0.00%

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2314 0T850 201-0000-0519	TITLE (DESCRIPTION): SHOPP-Lucia Viaduct (Near Lucia, from North of Limeklin Creek Bridge to South of Lucia. Slide repair.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SHOPPER1		
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	07/24/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	15,150	1,293	4,000
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		45,460	1,293	8,321

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Emergency Response -										
• Fund Source 1 of 1	PE					4,000				4,000
• Fund Type: SHOPP Advance Construction (AC)	RW					1,293				1,293
• Funding Agency: N/A	CON					15,150				15,150
	TOTAL					20,443				20,443

Comments:

***** Version 2 - 07/24/2013 *****

Move all SHOPP AC funds from FFY 2013-14 to FFY 2015-16 and update cost: \$4,000K in PE (was \$8,321K), \$1,293K in RW (unchanged), and \$15,150K in CON (was \$45,460K). Technical correction to description.

***** Version 1 - 07/16/2012 *****

Carry over as an individual project

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	CTIPS ID: 201-0000-0451 MPO ID: SHOPP1	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
---	---	--	---

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
22	Active	07/09/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6				83,977
21	Official	06/21/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5				82,900
20	Official	04/15/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4				80,446
19	Official	02/21/2013	BPATEL	Amendment - Cost/Scope/Sch. Change	3				75,879
18	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2				66,515
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over					65,425
16	Official	10/01/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20				123,622
15	Official	05/16/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15				109,199
14	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13				103,948

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	24,787	17,328	20,054	19,462	2,346			83,977
	TOTAL	24,787	17,328	20,054	19,462	2,346			83,977

Comments:

***** Version 22 - 07/09/2013 *****
 Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)
 ***** Version 21 - 06/18/2013 *****
 Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)
 ***** Version 20 - 04/11/2013 *****
 Add SHOPP-AC funds, CON: \$4,417k in FFY 2013-14 (was \$14,560k)
 ***** Version 19 - 02/04/2013 *****
 Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
 ***** DFTIP Version 2 - 11/07/2012 *****
 Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 15 - 04/23/2012 *****
 SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
 ***** Version 14 - 04/09/2012 *****
 SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
 ***** Version 13 - 10/19/2011 *****
 Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
 ***** Version 12 - 07/19/2011 *****
 Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
 ***** Version 11 - 04/26/2011 *****
 Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
 Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
 Update backup list.
 ***** Version 10 - 12/02/2010 *****
 Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
 Update back-up list
 ***** Version 9 - 07/05/2010 *****
 ***** Version 8 - 05/21/2010 *****
 Add \$5015K, AC and \$649K, SC for FY 2011-12
 Update backup list
 ***** Version 7 - 04/13/2010 *****
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
 ***** Version 6 - 12/08/2009 *****
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
 Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
 Update back-up list
 ***** Version 5 - 11/16/2009 *****

AMBAG MTIP: FY 2012-13 to 2015-16
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List

Administrative Modification No. 6

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
12/13	201.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,240	\$241	\$3,069	\$4,550
12/13	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	\$568	\$28	\$2,006	\$2,602
12/13	201.010	MON	0Q570	1991	101	In Soledad and Gonzales between the Salinas River Bridge and the South Gonzales Overcrossing; also at postmiles 66.8/69.4. Install median barriers.	\$968	\$67	\$9,141	\$10,176
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,625	\$184	\$8,536	\$10,345
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$2,914	\$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Routes 1 and 17 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$632	\$10	\$1,704	\$2,346
13/14	201.010	SCR	1C180	2361	17	Near Scotts Valley, from north of Tucker Road to south of Glenwood Drive. Widen shoulder and add safety barrier	\$960	\$3	\$4,288	\$5,251
14/15	201.010	MON	0T270	2303	68	Near Salinas, at Hitchcock Road. Install traffic signals.	\$387	\$359	\$1,208	\$1,954
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
13/14	201.015	SCR	0L701	7007	17	In Santa Cruz County in and near Scotts Valley at various locations from Santas Village Road to the Santa Clara County line. Upgrade guardrails, crash cushions, end treatments, and retaining walls for guardrail constructions.	\$0	\$0	\$8,052	\$8,052
13/14	201.010	MON	0T760	2307	1	Safety Improvements on Route 1 in Monterey County (In the City of Monterey, at the northbound Aquajito Road on-ramp. Pave with open graded asphalt to reduce wet pavement collisions)	\$477	\$3	\$777	\$1,257
13/14	201.010	MON	1C330	2384	101	In Monterey County, South of Soledad on Route 101 from 1.2 miles North of Hudson Road to Salinas River Bridge (Br. No. 44-02). Install median barrier and rumble strips.	\$775	\$7	\$3,635	\$4,417
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$1,102	\$5	\$1,347	\$2,454
13/14	201.010	MON	1C300	2380	1	Near Carmel, from Carmel Valley Road to north of Carpenter Street. Install rumble strips.	\$431	\$3	\$643	\$1,077
							\$10,195	\$923	\$48,072	\$59,190

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0498	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SHOPP4		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CINDY SIMEROTH

PHONE: (805) 549-3050

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	07/15/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	67,426		
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		67,426		
3	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	67,426		
2	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	37,513		
1	Official	01/12/2011	STEPPEDEL	Amendment - New Project	1	37,513		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	37,513	8,103	10,466	11,344				67,426
	TOTAL	37,513	8,103	10,466	11,344				67,426

Comments:

***** Version 5 - 07/15/2013 *****

Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.

***** DFTIP Version 1 - 07/06/2012 *****

***** Version 3 - 04/09/2012 *****

SHOPP AC funds, CON: Add \$3,353 in FY 2013/14; Add \$26,560 in BEYOND years. Update Backup List.

***** Version 2 - 05/19/2011 *****

Add \$4,303K SHOPP AC funds (was 33,210k), and remove \$4,303K State Cash funds, FY 2010/11, CON. Use Toll Credit for the State Cash portion.

***** Version 1 - 11/23/2010 *****

New project

Program \$33,210K, SHOPP-AC, FY 2010/11

Program \$4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2012-13 to 2015-16
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP
Roadway Preservation Program - Back-Up List

Administrative Modification No. 6

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
15/16	201.121	MON	1A760	2355	1	In the City of Monterey, from Freemont Street overcrossing to South Marina overhead. Rehabilitate pavement.	\$1,178	\$7	\$10,159	\$11,344
13/14	201.121	MON	1A730	2334	101	Near Greenfield, from Lagomarsino Avenue to 0.7 mile South of Hudson Road. Rehabilitate pavement.	\$1,008	\$6	\$7,089	\$8,103
14/15	201.121	MON	0S780	2261	101	Near Soledad, from 1.5 miles North of Soledad overcrossing to 0.5 mile North of North Gonzales overcrossing. Rehabilitate pavement.	\$1,167	\$7	\$9,292	\$10,466
TOTAL							\$3,353	\$20	\$26,540	\$29,913

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	201-0000-0453 MPO ID: SHOPP7	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	------------------------------------	--	---

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
8	Active	07/24/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	17,259		
7	Official	06/21/2013	STEPPEDEL	Amendment - Other (Explain ==>)	5	16,740		
6	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		16,740		
5	Official	04/13/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	33,453		
4	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,868		
3	Official	09/23/2010	BPATEL	Adoption - Carry Over		18,868		
2	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	15,089		
1	Official	06/11/2008	BPATEL	Adoption - New Project		6,803		

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -									
• Fund Source 1 of 1									
• Fund Type: SHOPP Advance Construction (AC)									
• Funding Agency: Caltrans									
	PE								
	RW								
	CON	3,551	5,666	8,042					17,259
	TOTAL	3,551	5,666	8,042					17,259

Comments:

***** Version 8 - 07/24/2013 *****
 SHOPP-AC funds, CON: Add \$519K in FFY 2013/14 (was \$5,147K). Update Backup List
 ***** Version 7 - 06/18/2013 *****
 Update Backup List
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 5 - 04/09/2012 *****
 SHOPP-AC funds, CON: Add \$2,264K in FY 2013/14. Add \$12,321 in BEYOND years. Update Backup List
 ***** Version 4 - 05/19/2011 *****
 Add SHOPP AC funds, CON: \$132K in FY 2010/11 (was \$1,015K); \$276K in FY 2011/12 (was \$2,128K); and \$1,757K in FY 2012/13 (was \$13,560K).
 Remove State Cash funds, CON: \$132K in FY 2010/11; \$276K in FY 2011/12, and \$1,757K in FY 2012/13. Use Toll Credits for the State Cash portion.
 ***** Version 3 - 07/05/2010 *****
 ***** Version 2 - 05/21/2010 *****
 Update Back up list
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2012-13 to 2015-16

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Administrative Modification No. 6

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
13/14	201.335	SCR	0Q590	1988	9	Near Boulder Creek: From 0.3 miles south of Rincon Creek Bridge to the San Mateo County line at various locations; storm water mitigation.	\$1,736	\$274	\$3,656	\$5,666
14/15	201.361	SCR	0R510	2235	1	In Santa Cruz and Monterey Counties along Hwys 1, 9, 17, 68, 129, 218, and 236. Upgrade pedestrian curb ramps.	\$1,468	\$2,022	\$4,552	\$8,042
TOTAL							\$3,204	\$2,296	\$8,208	\$13,708

(Dollars in Thousands)
Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0486	TITLE (DESCRIPTION): Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies; Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: TOAGP09		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
COUNTY: ROUTE: PM: Various Counties		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
11	Active	07/24/2013	STEPPEDEL	Amendment - Technical Correction	6	10,627				
10	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	10,627				
9	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		8,953				
8	Official	11/27/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	22	10,152				
7	Official	10/01/2012	STEPPEDEL	Amendment	20	10,152				
6	Official	08/17/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	18	8,478				
5	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	5,928				
4	Official	08/16/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	5,728				
3	Official	01/12/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	4,727				

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 6	PE								
• Fund Type: FTA 5317 - New Freedom Program	RW								
• Funding Agency: Various Agencies	CON	1,266	704	260					2,231
	TOTAL	1,266	704	260					2,231

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 6	PE								
• Fund Type: Job Access and Reverse Commute Program (5316)	RW								
• Funding Agency: N/A	CON	960	2,230	730					3,921
	TOTAL	960	2,230	730					3,921

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 3 of 6	PE								
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	2,048	100						2,148
	TOTAL	2,048	100						2,148

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 6	PE								
• Fund Type: TDA	RW								
• Funding Agency: N/A	CON	200	58	336					594
	TOTAL	200	58	336					594

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -									
• Fund Source 5 of 6	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW								
• Funding Agency: N/A	CON		60						60
	TOTAL		60						60

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 6 of 6	PE								
• Fund Type: FTA5309(c) - Bus	RW								
• Funding Agency: N/A	CON		1,674						1,674
	TOTAL		1,674						1,674

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	4,474	4,726	1,426					10,628
	TOTAL	4,474	4,726	1,426					10,628

Comments:
***** Version 11 - 07/24/2013 *****

Update Backup List.

***** DFTIP Version 2 - 12/12/2012 *****

Add \$1,674K FTA5309(c) funds in FFY 2012-13, CON

(Dollars in Thousands)

***** DFTIP Version 1 - 07/17/2012 *****

***** Version 5 - 10/19/2011 *****

Add funds in CON for FY 2013/14: \$100K JARC (was \$300K) and \$100K Agency funds

Change contact person for Seniors Council of Santa Cruz and San Benito Counties

***** Version 4 - 07/22/2011 *****

Add JARC funds in CON: \$200K in FY 2011/12 (was \$473K), and \$300K in FY 2013/14

Add TDA funds in CON: \$200K in FY 2011/12, and \$300K in FY 2013/14

***** Version 3 - 12/06/2010 *****

Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010

Add \$11K Local funds to FY 2010/11, CON (was \$1,556k)

***** Version 2 - 07/16/2010 *****

Programming Cycle 4, New Freedom and JARC grant projects.

***** Version 1 - 05/28/2009 *****

Programming Cycle 3, New Freedom and JARC grant projects.

AMBAG MTIP: FY 2012-13 to 2015-16

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09

CTIPS ID: 201-0000-0486

Administrative Modification No. 6

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#), quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	C	Capital Assistance to purchase six (6) Type IV Modified Minivans (GAS) to expand the current seniors shuttle program to increase transportation options for seniors and those with disabilities.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$250,000	\$0	\$62,500	\$312,500
Santa Cruz County Regional Transportation Commission	Karena Pushnik (831) 460-3210 kpushnik@scrcrct.org	NF	C	Capital project to fill a gap between a medical facility and adjacent bus stops by improving a set of priority pedestrian improvements along one corridor including construction of new sidewalks, a retaining wall and new directional curb cuts.	Santa Cruz County	\$165,000	\$0	\$41,200	\$206,200
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to provide door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Regents of the University of California, Santa Cruz Campus	Teresa Buika Phone: (831) 502-7941 tabuika@ucsc.edu	NF	C	Capital project to continue and complete 10 critical UCSC on-campus transit stops and install truncated domes at 32 transit-related paths of travel.	UC Santa Cruz students, faculty, and visitors	\$111,000	\$0	\$28,000	\$139,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$250,000	\$0	\$250,000	\$500,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach.	Monterey County	\$233,600	\$0	\$58,400	\$292,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within San Benito County. Hours of Operation: N/A. This is a reimbursement for the Foster Grandparent program.	San Benito County	\$12,595	\$0	\$12,595	\$25,190
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to continue operating Monterey Salinas Transit Line 55. This route provides critical transit services for low income individuals to access employment opportunities in the Bay Area. Hours of operation: Daily, 5:00 a.m. to 8:00 p.m.	Monterey County, Santa Cruz County	\$600,000	\$0	\$600,000	\$1,200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance for the continuation of Transit Lines 48 and 54. Line 48 provides transit services for low income residents to job rich communities. Line 54 provides transit services from low income and transit dependent residents to job opportunities with Memorial Hospital. Hours of Operation: Daily; 5:30 a.m. to 8:30 p.m.	Monterey County	\$300,000	\$0	\$300,000	\$600,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$101,990	\$0	\$101,990	\$203,980
Kings County Area Public Transit Agency (KCAPTA)	Ronald Hughes (559) 582-3211 x2696 ron.hughes@co.kings.ca.us	JARC	O	Operating Assistance to provide vanpool transit vouchers to low income individuals within Monterey County, for access to employment and training opportunities. The target population will be referred by employment agencies located in the Salinas Valley area. Routes, days, and hours of operation are determined by vanpool users request for service.	Monterey County	\$100,000	\$0	\$100,000	\$200,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to provide extended-hour bus service to low income hospitality employees who work early morning and/or late evening hours.	Monterey County	\$200,000	\$0	\$200,000	\$400,000
Seniors Council of Santa Cruz and San Benito Counties	Bob Campbell Phone:(831) 475-0816 x. 16 bobc@seniorscouncil.org.	JARC	O	Operating Assistance - Commuter coordination/reimbursement of transportation costs within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	\$100,000	\$0	\$100,000	\$200,000
FFY 2012 Awards									
Community Bridges	Naomi Brauner 831-688-8840,X207 naomib@cbridges.org	NF	O	Operating Assistance to provide Access to Medical Care which is an inter-county medical paratransportation providing door-to-door accessible transportation to medical destinations in nearby counties for low-income frail seniors, disabled residents, and veterans.	Aptos, Seaside, Monterey, Palo Alto, Santa Clara, San Francisco	\$100,000	\$100,000	\$0	\$200,000
Community Bridges	Naomi Brauner 831-688-8840,X207 naomib@cbridges.org	NF	O	Operating Assistance to provide Same Day Transportation Options Program which is on-demand, door-to-door accessible transportation to medical destinations in Santa Cruz County for low-income disabled residents and frail seniors	Santa Cruz County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 55 Monterey-San Jose. Continuation project to improve access to transportation services to employment and employment related-activities for welfare recipients and eligible low-income individuals and transports residents of urbanized areas and non-urbanized areas to suburban employment opportunities. Service is between Monterey and San Jose while also stopping in Prunedale, Gilroy and Morgan Hill.	Monterey, Seaside, San Jose, Santa Clara County, Prunedale, Gilroy, Morgan Hill	\$200,000	\$200,000	\$36,140	\$436,140

Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Line 47 Hartnell College. The new bus services will improve access to employment and employment related activities for welfare recipients and eligible low-income individuals in East Salinas area and transports them to training and employment at Hartnell College's two campus - downtown Salinas and East Salinas.	Salinas	\$200,000	\$200,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - 48 East Salinas-Salinas Airport. This fixed-route service connects East Salinas to the Salinas Airport Business Center, site of the One Stop Career Center which provides job counseling assistance and employment activities to low-income residents in the City of Salinas.	Salinas	\$400,000	\$400,000	\$57,520	\$857,520
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Monterey Bay Inter-County Commuter service is a new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. This service would improve access to employment and employment related activities for welfare recipients and eligible low-income individuals. Refer to Monterey Bay Inter-County Commuter Bus App.	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$130,320	\$130,320	\$0	\$260,640
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	O	Operating Assistance - Cannery Row Commuter provide direct transportation service for employees at Cannery Row in Monterey to transit hubs and residential neighborhoods. This service targets hospitality employees who work late evening shifts throughout the week.	Pacific Grove, Seaside, Marina, Salinas	\$149,130	\$149,130	\$0	\$298,260
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach. Expansion of program will include development of brokerage model with establishment of universal photo ID cards for multiple codes of transportation, paratransit software suite for both paratransit and taxi and volunteer driver programs.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	C	Capital Assistance - Transportation Availability and Stability - Purchase of mobile data terminal radios hardware and scheduling, dispatch, and tracking software to expand transportation options by deploying necessary computer and communication technology which will allow queries, generate custom reports, export data for planning and evaluation purposes and web-based access, and interface with MST financial systems for invoicing and payments.	Monterey County	\$320,000	\$80,000	\$0	\$400,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC	C	Capital Assistance - Monterey Bay Inter-County Commuter Bus- Purchase of Gillig Suburban Phantom for the new service between Monterey Bay and Santa Cruz during morning and evening peak commute periods for employment. (Refer to Monterey Bay Inter-County Commuter Service App.)	Monterey, Seaside, Marina, Castroville, Watsonville, Capitola, Santa Cruz	\$320,000	\$80,000	\$60,000	\$460,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to provide same day door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to increase the number of cities participating in the Senior Taxi Voucher Program. These vouchers provide 24/7 local transportation which riders do not have to make reservations in advance, and taxi drivers have the flexibility to assist the passengers where bus drivers cannot.	Monterey County	\$15,000	\$15,000	\$0	\$30,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$100,000	\$100,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income person to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	\$160,000	\$40,000	\$0	\$200,000
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	NF	C	Capital Assistance for Senior Shuttle Program - Purchase (2) Hybrid Type B Bus - one each year. The Senior Shuttle Program provides same-day service to persons with disabilities and seniors with travel challenges. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	\$94,400	\$23,600	\$0	\$118,000
Rancho Cielo, Inc.	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	O	Operating Assistance to provide vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities.	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$56,808	\$56,808	\$0	\$113,616
Rancho Cielo, Inc.	Susie Brusa 831-444-3503 susie@ranchocieloyc.org	JARC	C	Capital Assistance to purchase (4) gas fueled, 12-passenger vans for vanpool service for welfare recipients and eligible low-income youths (16-24 years old) for job training and employment related activities and to transport residents from urbanized and non-urbanized areas to suburban job-related activities. (Refer to Operating Assistance Project.)	Greenfield, Soledad, Gonzales, Salinas, Seaside, Marina, Castroville	\$105,577	\$26,395	\$0	\$131,972
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	5309c	C	Purchase of one new zero-emissions electric trolley and associated infrastructure	Monterey	\$1,674,270	\$392,730	\$0	\$2,067,000
TOTAL						\$7,469,690	\$2,273,983	\$2,320,845	\$12,064,518