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October 1, 2014

Ms. Rachel Falsetti  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Transmittal of Amendment #15 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County

Mr. Jacobs:

The following Amendment #15 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their September 25, 2014 Board meeting. The purpose of this amendment is to program three (3) new Active Transportation Program (ATP) projects as described below:

- City of Biggs Safe Routes to Schools Project – This amendment programs \$860,000 in ATP funds. This project constructs new sidewalks to close existing gaps in street sidewalks along the main routes to school. The project includes sidewalk construction on Aleut Street, Bannock Street, 2nd Street and 3rd Street within the central portion of the City. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;
- Town of Paradise Safe Routes to Schools Project – This amendment programs \$968,000 in ATP funds. This project is located along Maxwell Drive between Skyway and Elliot Road in Paradise. In addition, part of the project is located between the Memorial Trail way and Paradise High School. The project includes construction of sidewalk, curb and gutter along the one side of Maxwell Drive and widen shoulders as needed to facilitate the addition of Class 2 bike lanes on both sides of Maxwell Drive for about 0.56 mile stretch. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;

- Town of Paradise Safe Routes to Schools Connectivity Project – This amendment programs \$1,387,000 in ATP funds. This project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb and gutter on the north and south sides of Pearson Rd. This project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt.

This amendment also updates the Caltrans financial demonstration spreadsheets for BCAG's administrative modification to the 2013 FTIP Number 14. The administrative modification is described below:

Administrative Modification 14:

- State Highway Operations and Protection Program (SHOPP) – Collision Reduction Grouped Listing. This modification updated the grouped listing to add another project, the SR 32 at Ivy Street Signalization Project. This modification programs the Preliminary Engineering (PE) component only in the 2014/2015 fiscal year for \$560,000. No other changes were made. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt projects (Table 3 – Project Exempt From Regional Emissions Analyses) stating that intersection signalization projects at individual intersections are exempt.

BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. Draft amendment #15 project was distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment.

All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html>. A public notice concerning Amendment #15 has been previously posted.

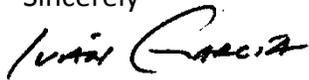
Mr. Dennis Jacobs  
BCAG – 2013 FTIP Amendment #13  
July 24, 2014  
Page 3

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All FTIP amendment material including administrative modifications are available on BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html> . A public notice concerning Amendment #15 has been previously posted.

If you have any questions, please give me a call at 530-879-2468.

Sincerely



Ivan Garcia  
Programming Manager

Attachments:

- Resolution 2014/15-01 – Approving Amendment #15 to the 2013 FTIP
- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- Updated Air Quality Conformity Exempt Table
- CTIPS Data Printouts for 2013 FTIP Amendment #15
- Summary of Changes – XL Spreadsheet

Distribution: Joseph Vaughn, FHWA  
Jerome Wiggins, FTA  
Maggie Witt, EPA  
Armen Kamian, Butte County Air Quality Management District  
Dennis Jacobs, Caltrans HQ Division of Transportation Programming  
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2014/2015-04**



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**APPROVAL OF AMENDMENT #15 TO THE 2013 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM FOR ACTIVE TRANSPORTATION PROGRAM  
PROJECTS**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

**WHEREAS**, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #15 to the 2013 FTIP as attached to this resolution;

**WHEREAS**, Amendment #15 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

- City of Biggs Safe Routes to Schools Project – This amendment programs \$860,000 in ATP funds. This project constructs new sidewalks to close existing gaps in street sidewalks along the main routes to school. The project includes sidewalk construction on Aleut Street, Bannock Street, 2<sup>nd</sup> Street and 3<sup>rd</sup> Street within the central portion of the City. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;
- Town of Paradise Safe Routes to Schools Project – This amendment programs \$968,000 in ATP funds. This project is located along Maxwell Drive between Skyway and Elliot Road in Paradise. In addition, part of the project is located between the Memorial Trail way and Paradise High School. The project includes construction of sidewalk, curb and gutter along the one side of Maxwell Drive and widen shoulders as needed to facilitate the addition of Class 2 bike lanes on both sides of Maxwell Drive for about 0.56 mile stretch. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126

Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt;

- Town of Paradise Safe Routes to Schools Connectivity Project – This amendment programs \$1,387,000 in ATP funds. This project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb and gutter on the north and south sides of Pearson Rd. This project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that the construction of bicycle and pedestrian facilities are exempt.

**WHEREAS**, the 2013 FTIP through Amendment #15 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

**WHEREAS** BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs;

**WHEREAS** amendment #15 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and BCAG published a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #15 to the 2013 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2012 Metropolitan Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2012 MTP/SCS and the Butte County 2013 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications to the FTIP.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 25<sup>th</sup> day of September 2014 by the following vote:

**AYES:**

Connelly, Kirk, Lambert, Wahl, Busch, Stone, Fichter, Dahlmeier, Culleton

**NOES:**

None

**ABSENT:**

Teeter

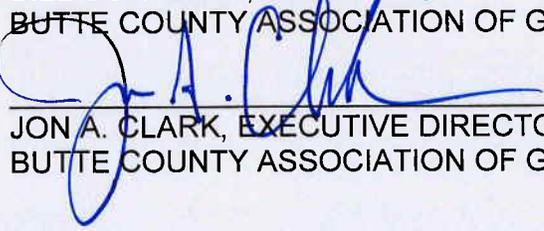
**ABSTAIN:**

None

**APPROVED:**

  
\_\_\_\_\_  
BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**

  
\_\_\_\_\_  
JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Summary of Changes

BCAG 2013 FTIP Amendment No 15 - BCAG Approval: September 25, 2014

(dollars in thousands)

Existing/ New	CTIPS ID	Description of Change	Phase	Fund Type	PRIOR CTIPS Amt. FY	Current CTIPS Amt FY	Net Change	Comments
1 New	2020000172	<b>Pearson Rd Safe Routes to Schools Connectivity Project</b> - In the Town of Paradise along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb and gutter work. Project requires minor drainage improvements and construction of appropriate retaining walls for hillside slopes.	PE	ATP	\$ -	\$ 226 FY 14/15	\$ 226 100.00%	<b>Exempt from AQ Conformity.</b> This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that Bicycle and Pedestrian facilities are exempt from. Total project \$1,387,000.
			CON	ATP	\$ -	\$ 1,161 FY 15/16	\$ 1,161 100.00%	
2 NEW	2020000174	<b>Maxwell Drive Safet Routes to Schools ATP Project.</b> In the Town of Paradise, on Maxwell Drive between Skyway and Elliot Rd and between the Memorial Trailway and Paradise High School. Construct sidewalk, curb and gutter along Maxwell, shoulder widening to facilitate Class 2 bike lanes between Skyway and Elliot.	PE	ATP	\$ -	\$ 131 FY 14/15	\$ 131 100.00%	<b>Exempt from AQ Conformity.</b> This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that Bicycle and Pedestrian facilities are exempt from. Total project \$968,000.
			CON	ATP	\$ -	\$ 837 FY 15/16	\$ 837 100.00%	
3 NEW	2020000175	<b>City of Biggs Safe Routes to School Project - ATP.</b> - In the City of Biggs construct new sidewalks to close existing gaps in street sidewalks along the main routes to school. The project includes sidewalk construction on Alleut, Bannock, 2nd and 3rd streets within the central portion of the City, ADA compliant ramps, intersection cross walks and new signage. Project also completes and ATP/SRTS Plan.	PE	ATP	\$ -	\$ 100 FY 14/15	\$ 100 100.00%	<b>Exempt from AQ Conformity.</b> This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Air Quality) stating that Bicycle and Pedestrian facilities are exempt from. Total project \$860,000.
			CON	ATP	\$ -	\$ 760 FY 15/16	\$ 760 100.00%	

TABLE 1: REVENUE

BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 15  
(\$'s in 1,000)

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 15	Prior No.	Current No. 15	Prior No.	Current No. 15	Prior No.	Current No. 15	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$27,392
	-- Gas Tax (Subventions to Cities)	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$9,448
	-- Gas Tax (Subventions to Counties)	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$17,944
	Other Local Funds	\$3,376	\$3,376	\$3,285	\$3,285	\$7,457	\$7,457	\$3,421	\$3,421	\$17,539
	-- County General Funds	\$116	\$116	\$404	\$404	\$1,108	\$1,108	\$83	\$83	\$1,711
	-- City General Funds	\$429	\$429	\$50	\$50	\$3,518	\$3,518	\$507	\$507	\$4,504
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$11,324
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$4,522	\$4,522	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$5,199	\$20,119	
Local Total	\$14,746	\$14,746	\$15,312	\$15,332	\$19,501	\$19,504	\$15,468	\$15,468	\$65,050	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program	\$35,519	\$35,519	\$3,918	\$3,918	\$20,630	\$21,190	\$22,849	\$22,849	\$83,476
	SHOPP (Including Augmentation)	\$35,519	\$35,519	\$3,918	\$3,918	\$20,630	\$21,190	\$22,849	\$22,849	\$83,476
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program	\$482	\$482	\$158	\$158	\$3,588	\$3,588	\$94	\$94	\$4,522	
STIP (Including Augmentation)	\$148	\$148	\$148	\$148	\$2,148	\$2,148	\$94	\$94	\$2,538	
-- Transportation Enhancement	\$534	\$534	\$10	\$10	\$1,440	\$1,440			\$1,984	
STIP Prior										
-- Transportation Enhancement										
Proposition 1 A										
Proposition 1 B			\$6,283	\$6,283	\$2,427	\$2,427			\$8,710	
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)	\$360	\$360	\$4,840	\$4,840					\$5,200	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)						\$457		\$2,758	\$3,215	
State Total	\$36,561	\$36,561	\$15,199	\$15,199	\$26,645	\$27,662	\$22,943	\$25,701	\$105,123	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,070	\$2,070	\$2,307	\$2,307	\$1,670	\$1,670	\$1,670	\$1,670	\$7,717
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$18,000	\$18,000					\$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,288	\$1,288	\$201	\$201					\$1,489
	5311 - Formula Grants for Rural Areas	\$469	\$469	\$819	\$819	\$469	\$469	\$469	\$469	\$2,226
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$59	\$59	\$86	\$86					\$145
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants			\$185	\$185	\$188	\$188			\$373
	FTA Transfer from Prior FTIP	\$1,800	\$1,800							\$1,800
	Other (See Appendix 4)									
	Federal Transit Total	\$5,686	\$5,686	\$21,596	\$21,596	\$2,327	\$2,327	\$2,139	\$2,139	\$31,750
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,676	\$2,676	\$3,094	\$3,094	\$2,224	\$2,224	\$2,224	\$2,224	\$10,218
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo			\$1,864	\$1,864					\$1,864
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$924	\$924	\$1,311	\$1,311	\$1,231	\$1,231	\$366	\$366	\$3,832
	Highway Safety Improvement Program (HSIP)	\$187	\$187	\$1,214	\$1,214	\$2,802	\$2,802	\$557	\$557	\$4,760
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway		\$479							\$479
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$941	\$941					\$941
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)										
Federal Highway Total	\$3,787	\$4,266	\$8,426	\$8,424	\$6,257	\$6,257	\$3,147	\$3,147	\$22,094	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	Federal Total	\$9,473	\$9,952	\$30,022	\$30,022	\$8,584	\$8,584	\$5,286	\$5,286	\$53,844
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$60,780	\$61,259	\$60,553	\$60,553	\$54,733	\$55,750	\$43,697	\$46,455	\$224,017

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

Revised 4/22/2013

**BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 15  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No. 15	Prior No.	Current No. 15	Prior No.	Current No. 15	Prior No.	Current No. 15	
LOCAL	Local Total		\$5,067	\$5,067	\$5,653	\$5,653	\$9,825	\$9,825	\$5,789	\$5,789	\$26,334
	<b>REGIONAL</b>										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program		\$35,519	\$35,519	\$3,918	\$3,918	\$20,630	\$21,190	\$22,849	\$22,849	\$83,476
	SHOPP (Including Augmentation)		\$35,519	\$35,519	\$3,918	\$3,918	\$20,630	\$21,190	\$22,849	\$22,849	\$83,476
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program</b>		\$682	\$682	\$158	\$158	\$3,588	\$3,588	\$94	\$94	\$4,522
	STIP (Including Augmentation)		\$148	\$148	\$148	\$148	\$2,148	\$2,148	\$94	\$94	\$2,538
	Transportation Enhancement		\$534	\$534	\$10	\$10	\$1,440	\$1,440			\$1,984
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B				\$6,283	\$6,283	\$2,427	\$2,427			\$8,710
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$360	\$360	\$4,840	\$4,840					\$5,200
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program							\$457		\$2,758	\$3,215
Other (See Appendix B)											
<b>State Total</b>		\$36,561	\$36,561	\$15,199	\$15,199	\$26,645	\$27,662	\$22,943	\$25,701	\$105,123	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,070	\$2,070	\$2,307	\$2,307	\$1,670	\$1,670	\$1,670	\$1,670	\$7,717
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$18,000	\$18,000					\$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,288	\$1,288	\$201	\$201					\$1,489
	5311 - Formula Grants for Rural Areas		\$469	\$469	\$819	\$819	\$469	\$469	\$469	\$469	\$2,226
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$59	\$59	\$86	\$86					\$145
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants				\$185	\$185	\$188	\$188			\$373
	FTA Transfer from Prior FTIP		\$1,800	\$1,800							\$1,800
	Other (See Appendix C)										
<b>Federal Transit Total</b>		\$5,686	\$5,686	\$21,598	\$21,598	\$2,327	\$2,327	\$2,139	\$2,139	\$31,750	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$987	\$987	\$3,094	\$3,094	\$2,198	\$2,198	\$1,969	\$1,969	\$8,248
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$1,864	\$1,864					\$1,864
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$924	\$924	\$1,311	\$1,311	\$1,231	\$1,231	\$366	\$366	\$3,832
	Highway Safety Improvement Program (HSIP)		\$187	\$187	\$1,214	\$1,214	\$2,802	\$2,802	\$557	\$557	\$4,760
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway			\$479							\$479
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$941	\$941					\$941
	Surface Transportation Program (RSTP)										
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
<b>Federal Highway Total</b>		\$2,090	\$2,577	\$8,424	\$8,424	\$6,231	\$6,231	\$2,892	\$2,892	\$20,124	
INNOVATIVE FINANCING	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$7,784	\$8,263	\$30,022	\$30,022	\$8,558	\$8,558	\$5,031	\$5,031	\$51,874	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
<b>Innovative Financing Total</b>											
<b>PROGRAMMED TOTAL</b>			\$49,412	\$49,891	\$50,874	\$50,874	\$45,028	\$46,045	\$33,763	\$36,521	\$183,331

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/22/2013

**BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 15  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 15	Prior No.	Current No. 15	Prior No.	Current No. 15	Prior No.	Current No. 15	
<b>LOCAL</b>	Local Total	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$38,716
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	<b>Regional Total</b>									
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	<b>State Total</b>									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,689	\$1,689			\$26	\$26	\$255	\$255	\$1,970
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	<b>Federal Highway Total</b>	\$1,689	\$1,689			\$26	\$26	\$255	\$255	\$1,970
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$1,689	\$1,689			\$26	\$26	\$255	\$255	\$1,970
<b>INNOVATIVE FINANCING</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$11,368	\$11,368	\$9,679	\$9,679	\$9,705	\$9,705	\$9,934	\$9,934	\$40,686



**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: 03	CTIPS ID: 202.0000-0174	TITLE (DESCRIPTION): Maxwell Drive SR2S ATP Project (ATP Project in Paradise located between Memorial Trailway. Project includes construction of sidewalk, curb and gutter along Maxwell Drive, shoulder widening to facilitate Class 2 bike lanes between Skyway and Elliott Rd.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: 2014ATP2		
COUNTY: Butte County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE			
							Prog RW								
1	Active	09/05/2014	IGARCIA	Amendment - New Project	15	837,000						131,000			
					<u>PRIOR</u>			<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
				• Other Fed -											131,000
				• Fund Source 1 of 1	PE				131,000						
				• Fund Type: Active Transportation Program (ATP)	RW										
				• Funding Agency: Paradise, City of	CON					837,000					837,000
					TOTAL				131,000	837,000					968,000

**Comments:**

\*\*\*\*\* Version 1 - 09/05/2014 \*\*\*\*\*

New ATP Rural Project: The project is located along Maxwell Drive between Skyway and Elliott Road in Paradise, California. In addition, the project is located between the Memorial Trailway, a Class I Bicycle Path, and Paradise High School. The proposed project aims to improve safety and increase non-motorized transportation to Paradise High School on Maxwell Drive. The project includes construction of sidewalk, curb and gutter along the one side of Maxwell Drive while widening shoulders, as needed to facilitate the addition of Class II Bicycle Lanes on both sides of Maxwell Drive between Skyway and Elliott Road, a 0.56 mile stretch.

Project will utilize Toll Credits if necessary.

AQ Exempt: EPA Transportation Conformity Rule Section 93.126, Table 2, Air Quality, Bicycle and Pedestrian Facilities.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: 03	CTIPS ID: 202.0000-0172	TITLE (DESCRIPTION): Pearson Rd SR2S Connectivity Project - ATP (The project is located along Pearson Rd between Black Olive and Academy Drives. Improvements include the construction of sidewalk, curb and gutter on the north and south sides of Pearson Road between Black Olive Drive and Academy Drive. The project will require minor drainage improvements and construction of appropriate retaining walls for hillside slopes.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID: 2014ATP1		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE: PM:		

IMPLEMENTING AGENCY: Paradise, City of

PROJECT MANAGER: MARC MATTOX

PHONE: (530) 872-6291

EMAIL: mmatttox@townofparadise.com

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
1	Active	09/05/2014	IGARCIA	Amendment - New Project	15	1,161,000						226,000
					<u>PRIOR</u>							<u>TOTAL</u>
	• Other Fed -				12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	226,000
	• Fund Source 1 of 1			PE			226,000					
	• Fund Type: Active Transportation Program (ATP)			RW								
	• Funding Agency: Paradise, City of			CON				1,161,000				1,161,000
				TOTAL		226,000	1,161,000					1,387,000

**Comments:**

\*\*\*\*\* Version 1 - 09/04/2014 \*\*\*\*\*

The proposed project aims to finalize a series of infrastructure improvements which connect the greater Paradise area to three public schools.

Toll credits will be used if necessary to fulfill any match requirements.

AQ Exempt EPA Transportation Conformity Rule Section 93.126, Table 2, Air Quality, Bicycle and Pedestrian Facilities.