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www.bcag.org

January 23, 2014

Ms. Rachel Falsetti  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Ms. Gwyn Reese

Subject: Transmittal of Amendment #06 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County – Butte County SHOPP Collision Reduction Grouped Listing

Dear Ms. Reese:

The following Amendment #06 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their December 12, 2013 Board meeting. The purpose of this amendment is to:

**Caltrans State Highway Operations and Protection Program (SHOPP) Collision Reduction Grouped Listing:**

- This amendment updates the Grouped Listing Project costs for the SR 99 near Chico at the Rock Creek Bridge #12-27. Added funding to construction and moved project from FY 13/14 to 14/15. A net change of \$655,000 for the project. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that shoulder improvements or widening narrow pavements (no additional travel lanes) are exempt. This project does not add capacity.
- This amendment updates the Grouped Listing Project to add a new project. The added project is the SR 191 near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that pavement resurfacing and or rehabilitation are exempt. This project does not add capacity.

Ms. Gwyn Reese  
BCAG –2013 FTIP Amendment #6  
January 23, 2014  
Page 2

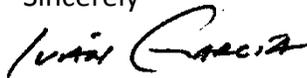
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BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. This project has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment.

All FTIP amendment material is available on BCAG's website at:  
<http://www.bcag.org/Planning/FTIP/index.html> . A public notice concerning this amendment has been previously posted.

If you have any questions, please give me a call at 530-879-2468.

Sincerely



Ivan Garcia  
Programming Manager

Attachments:

- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- Updated Air Quality Conformity Exempt Table
- CTIPS Data Printouts for 2013 FTIP Amendment #6
- Summary of Changes – XL Spreadsheet
- BCAG Board Resolution 2013/14-02 – Approving Amendment #6

Distribution: Joseph Vaughn, FHWA  
Jerome Wiggins, FTA  
Maggie Witt, EPA  
Armen Kamian, Butte County Air Quality Management District  
Gwyn Reese, Caltrans HQ Division of Transportation Programming  
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2013/2014-02**



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**APPROVAL OF AMENDMENT #06 TO THE 2013 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM FOR THE CALTRANS STATE HIGHWAY OPERATIONS  
AND PROTECTION PROGRAM**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

**WHEREAS**, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #06 to the 2013 FTIP as attached to this resolution;

**WHEREAS**, Amendment #06 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

- Update the Grouped Listing Project costs for the SR 99 near Chico at the Rock Creek Bridge #12-27. This change added funding for construction and moved project from FY 13/14 to 14/15 for a net change of \$655,000. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that shoulder improvements or widening narrow pavements (no additional travel lanes) are exempt. This project does not add capacity.
- Update the Grouped Listing Project to add a new project for SR 191 near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. This amendment adds \$18.847 million for this project in FY 15/16. This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that pavement resurfacing and or rehabilitation are exempt. This project does not add capacity.

**WHEREAS**, the 2013 FTIP through Amendment #06 is financially constrained by year and includes a financial plan that demonstrates projects that can be implemented using committed funds and Butte County does not have any required Transportation Control Measures in the State Implementation Plan;

**WHEREAS**, BCAG developed the 2013 FTIP Amendment #06 in accordance with the adopted Public Participation Plan;

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #06 to the 2013 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2012 Metropolitan Transportation Plan / Sustainable Communities Strategy thru Amendment #2. Based on this analysis, the Butte County 2012 MTP/SCS and the Butte County 2013 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications to the FTIP.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 12<sup>th</sup> day of December 2013 by the following vote:

**AYES:**

Connelly, Kirk, Lambert, Stiles, Andoe, Busch, Stone, Rawlings

**NOES:**

None

**ABSENT:**

Wahl, Teeter, Titus, Dahlmeier, Fichter

**ABSTAIN:**

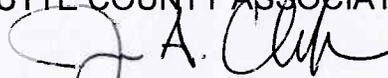
None

**APPROVED:**



BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**



JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Summary of Changes

BCAG 2013 FTIP Amendment No 6 - Scheduled BCAG Approval: Decmeber 12, 2013

(dollars in thousands)

| Existing/<br>New | CTIPS ID      | Description of Change  | Phase | Fund<br>Type | PRIOR<br>CTIPS Amt.<br>FY | Current<br>CTIPS Amt<br>FY | Net<br>Change        | Comments  |
|------------------|---------------|--|-------|--------------|---------------------------|----------------------------|----------------------|---|
| 1 Existing       | 102-00000-164 | Update Grouped Listing Project costs for the SR 99 Near Chico at the Rock Creek Bridge #12-27. Added funding to CON and moved project from FY 13/14 to 14/15.                  | CON   | SHOPP AC     | \$ 3,940<br>FY 13/14      | \$ 4,595<br>FY 14/15       | \$ 655<br>14.25%     | <b>Exempt from AQ Conformity.</b><br>Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that shoulder improvements or widening narrow pavements (no additional travel lanes) are exempt. This project does not add capacity |
| 2 New            | 102-00000-164 | Adding new project to Grouped Listing Project. Adds SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. project. Roadway improvements. | CON   | SHOPP AC     | \$ -                      | \$ 18,847<br>FY 15/16      | \$ 18,847<br>100.00% | <b>Exempt from AQ Conformity.</b><br>Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that pavement resurfacing and or rehabilitation are exempt. This project does not add capacity                                      |

**BCAG Exempt Project Listing - 2012 MTP/SCS & 2013 FTIP through MTP Amendment #2 and FTIP Amendment #6**

| AGENCY   | CTIPS ID   | TITLE  | PROJECT DESCRIPTION  | Total (\$1,000s) | TRANSPORTATION CONFORMITY RULE - Exempt Reference |  |              |  |  |
|----------|------------|--|--|------------------|---|--|--------------|--|--|
| County   | 1020000165 | Neal Road and Cohasset Road Bike Project                         | On Neal Rd. from Oro-Chico Hwy to the Skyway & unincorporated portion of Cohasset Rd from Chico Limits to the Cohasset School. Construct Class 2 bike lanes.   | 1,580            | Section 93.126                                    | Table 2 Exempt Projects                                  | Air Quality  | Bicycle and Pedestrian Facilities  |  |
| County   | 1020000172 | Midway Bridge Replacement across Butte Creek                     | On Midway (old SR 99) approximately 0.2 miles south of White Ave to approximately 0.7 miles south of White Ave., spanning Butte Creek and Butte Creek Overflow. Replace 2 bridge structures. (HBP project)   | 17,853           | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Widening narrow pavements or reconstructing bridges (no additional travel lanes)   |  |
| County   | 2020000070 | Butte County HSIP Grouped Projects                               | Butte County HSIP Grouped Projects (Highway Safety Improvement Program) various local projects including HR3 as a result of MAP 21.  | 4,204            | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Highway Safety Improvement Program implementation  |  |
| County   | 2020000125 | Las Plumas Federal Safe Routes to School Project                 | Between Water Rd and Autrey Ln, Walmer Rd between Lincoln Blvd and Rosedale Ave. Construct sidewalks, curb, gutter, ramps and AC tie-in; install speed humps and speed feedback signs; upgrade crosswalks  | 1,012            | Section 93.126                                    | Table 2 Exempt Projects                                  | Air Quality  | Bicycle and Pedestrian Facilities  |  |
| County   | 2020000123 | Butte County Capital Replacement Program - Grouped Listing       | Proposal is to replace capital vehicle/equipment including the retirement of vehicles: 1: 1995 aerial lift truck; 2: 1998 water truck; 3: 1994 crane truck; 4: 2000 dump truck; 5: 2000 dump truck.  | 650              | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Specific activities which do not involve or lead directly to construction  |  |
| County   | 2020000118 | South Oroville Traffic Signal at Lower Wyandotte and Monte Vista | Construct new traffic signal and remove 4 way stop   | 410              | Section 93.127                                    | Table 3 Projects Exempt from Regional Emissions Analyses |              | Intersection signalization projects at individual intersections.   |  |
| BCAG     | 1020000171 | Chico Bike Map Update  | Covering the urbanized area of Chico. The Bike Map update will update the existing bike map to identify new class 1, 2 and 3 bike lanes, new roads, bike facilities, safety data and to have the map reproduced.   | 32               | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Specific activities which do not involve or lead directly to construction  |  |
| BCAG     | 2020000110 | JARC Mobility Management System Project                          | New mobility management system for Butte Regional Transit. Project purpose is to improve access of low and moderate income individuals to available transportation services and to other human services and community resources.   | 188              | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Specific activities which do not involve or lead directly to construction  |  |
| BCAG     | 2020000005 | FTA Sec. 5307 Program - B - Line                                 | Butte Regional Transit. Chico UZA Area. Operations and Capital   | 55,588           | Section 93.126                                    | Table 2 Exempt Projects                                  | Mass Transit | Operating assistance to transit agencies   |  |
| BCAG     | 2020000008 | FTA Sec 5311 Program   | B - Line (Butte Regional Transit) Operations and Capital   | 34,953           | Section 93.126                                    | Table 2 Exempt Projects                                  | Mass Transit | Operating assistance to transit agencies   |  |
| BCAG     | 2020000111 | SR 70 Passing Lane Projects - PSR/PDS Development                | PSR/PDS Development for passing lane projects along SR 70 in Butte County for four segments from SR 70 Ophir Rd in Butte County to Butte/Yuba County line and from Butte/Yuba County line to Marysville. See MPO notes for description.  | 2,364            | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. |  |
| BCAG     | 2020000108 | Butte Regional Transit Operations Center                         | In Chico, construct new Butte Regional Transit Operations Center. See MPO comments for full description  | 9,900            | Section 93.126                                    | Table 2 Exempt Projects                                  | Mass Transit | Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771.                     |  |
| BCAG     | 1020000020 | Planning, Programming and Monitoring                             | Planning, programming and monitoring   | 1,680            | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Specific activities which do not involve or lead directly to construction  |  |
| BCAG     | 2020000131 | Butte Regional Transit Bus Replacement Program                   | Purchase up to 7 buses for the fixed route system  | 3,410            | Section 93.126                                    | Table 2 Exempt Projects                                  | Mass Transit | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.                   |  |
| Caltrans | 1020000164 | Butte County SHOPP Collision Reduction Grouped Listing           | SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure  | 4,595            | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Shoulder improvements  |  |
| Caltrans | 1020000164 | Butte County SHOPP Collision Reduction Grouped Listing           | SR 191 Near Town of Paradise. Safety improvement project to reduce the number and severity of collisions.  | 14,000           | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Pavement resurfacing and/or rehabilitation.  |  |
| Caltrans | 2020000129 | Butte County SHOPP Mandates Grouped Listing                      | SHOPP Mandates - ADA pedestrian infrastructure project on SR 32 near Chico from Kennedy Avenue to the SR 99/32 separation. Construct sidewalks, curb-ramps and crosswalks.   | 4,002            | Section 93.126                                    | Table 2 Exempt Projects                                  | Air Quality  | Bicycle and Pedestrian Facilities  |  |
| Caltrans | 2020000162 | Butte County SHOPP Bridge Preservation Grouped Listing           | State Route 70 in Oroville at Flag Canyon Creek Bridge # 12-0140. Replace bridge   | 5,595            | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Widening narrow pavements or reconstructing bridges (no additional travel lanes)   |  |
| Caltrans | 2020000102 | SHOPP Highway Maintenance Grouped Projects                       | Highway Maintenance for SR 191 EA 4M270 - SR 191 PM 0 to 11.4 and for SR 99 EA 4M530 - PM 13 to 20.6. Scope of work - maintenance asphalt overlay in FY 12/13. 100% federal funding. Toll credits for match.   | 5,200            | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Pavement resurfacing and/or rehabilitation.  |  |
| Caltrans | 2020000166 | Butte County SHOPP Seismic Grouped Listing                       | Near Oroville, at Pentz Overhead #12-138 and at Cherokee Overhead #12-137. Seismic retrofit.   | 3,918            | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Railroad/highway crossing.   |  |
| Chico    | 2020000130 | SR 99 Cohasset Rd Interchange Direct SB On Ramp                  | Reconfigure interchange to construct a new direct on-ramp from Eastbound Cohasset Rd to Southbound SR 99 in Chico at post mile 33.5/34.4. Scope of the this project is to complete the technical studies through preliminary engineering.  | 1,200            | Section 93.127                                    | Table 3 Projects Exempt from Regional Emissions Analyses |              | Interchange reconfiguration projects.  |  |
| Chico    | 2020000117 | SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing PE         | SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the north end of Business Lane. This project is to complete the technical studies only thru preliminary engineering.  | 200              | Section 93.126                                    | Table 2 Exempt Projects                                  | Air Quality  | Bicycle and Pedestrian Facilities  |  |
| Chico    | 2020000116 | SR 99 Corridor Bikeway Phase 4                                   | SR 99 Corridor Bikeway Phase 4 - Business Lane to the Skyway. This project constructs a new bike/ped/multiuse path adjacent to SR 99 from 20th Street (Business Lane) to Butte College at the Skway/Notre Dame Blvd.   | 1,000            | Section 93.126                                    | Table 2 Exempt Projects                                  | Air Quality  | Bicycle and Pedestrian Facilities  |  |
| Gridley  | 1020000170 | Hazel Street Rehabilitation Project                              | In the City of Gridley on Hazel Street from Virginia Street to Vermont Street. Construct intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection.                                       | 748              | Section 93.126                                    | Table 2 Exempt Projects                                  | Air Quality  | Bicycle and Pedestrian Facilities  |  |
| Oroville | 2020000086 | Table Mountain Blvd Roundabout                                   | In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intersection and construct a roundabout.   | 1,547            | Section 93.127                                    | Table 3 Projects Exempt from Regional Emissions Analyses |              | Intersection channelization projects.  |  |
| Oroville | 2020000121 | Oroville Street Sweeper Replacement Project                      | In the City of Oroville, replace 1998 street sweeper.  | 223              | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Specific activities which do not involve or lead directly to construction  |  |
| Oroville | 2020000122 | City of Oroville Motor Grader Replacement Project                | Replace 1980 motor grader  | 220              | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Specific activities which do not involve or lead directly to construction  |  |
| Oroville | 2020000124 | City of Oroville Water Truck Replacement Project                 | Replace 1992 water truck.  | 195              | Section 93.126                                    | Table 2 Exempt Projects                                  | Other        | Specific activities which do not involve or lead directly to construction  |  |
| Oroville | 2020000119 | Oroville Signalization Synchronization Project                   | In the City of Oroville, coordinate traffic signals along Mitchell at Lincoln, Myers, Washington and Oro Dam/ OroQuincy Hwy. Includes updating the signals to ADA standards, update controllers/in-vehicle detection system, street name signs, emergency preemption and cabinet upgrades. | 215              | Section 93.128                                    | Traffic Signal Synchronization Projects                  |              | Traffic Signal Synchronization Projects  |  |
| Various  | 2020000056 | Local HBP - Grouped Listing -Lump Sum                            | Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List. 9 bridge projects included.   | 41,405           | Section 93.126                                    | Table 2 Exempt Projects                                  | Safety       | Pavement resurfacing and/or rehabilitation.  |  |
| Various  | 2020000024 | FTA 5310 Grouped Listing   | Capital competitive grant - Lump Sum item for Butte Regional Transit andn Work Training Center Paratransit vehicles and equipment. Funds for capital costs.  | 5,172            | Section 93.126                                    | Table 2 Exempt Projects                                  | Mass Transit | Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.                   |  |

**MTP Projects not in 2013 FTIP**

| AGENCY  | CTIPS ID   | TITLE                            | PROJECT DESCRIPTION  | Total (\$1,000s) | TRANSPORTATION CONFORMITY RULE - Exempt Reference |                         |             |                                   |  |
|---------|------------|----------------------------------|--|------------------|---|-------------------------|-------------|-----------------------------------|--|
| Gridley | 2020000084 | SR 99 Gridley Pedestrian Project | On the east side of SR 99 from Obermeyer Ave to approx 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrian ramps to facilitate pedestrian travel. | 459              | Section 93.126                                    | Table 2 Exempt Projects | Air Quality | Bicycle and Pedestrian Facilities |  |
| County  | 2020000082 | Oro-Chico Hwy Bike Project       | Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd.  | 1,000            | Section 93.126                                    | Table 2 Exempt Projects | Air Quality | Bicycle and Pedestrian Facilities |  |

11/1/2013

**State Highway System**

|                             |   |                                      |
|-----------------------------|---|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID:   | TITLE (DESCRIPTION):  | MPO Aprv:                            |
| 03 2427 1F420 102-0000-0164 | <b>Butte County SHOPP Collision Reduction Grouped Listing</b> (See Grouped listing list for current list. Includes SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure, no additional thru lanes, SR 191 Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South Airport Rd. Roadway improvements. AQ exempt Table 2 (Safety)) | State Aprv:                          |
| CT PROJECT ID: MPO ID:      |   | Federal Aprv:                        |
| 03-0000-1119                |   |                                      |
| COUNTY: ROUTE: PM:          |   | EPA TABLE II or III EXEMPT CATEGORY: |
| Butte County 99 40.6 / 40.8 |   | Shoulder Improvements.               |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PAM BRUNNMEIER PHONE: (530) 741-4249 EMAIL: pam\_brunnmeier@dot.ca.gov

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

| Version | Status   | Official Date | Updated By | Change Reason                      | Amend No. | Prog Con   | (Dollars in whole)<br>Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|-------------------------------|----|
| 2       | Active   | 10/29/2013    | IGARCIA    | Amendment - Cost/Scope/Sch. Change | 6         | 23,442,000 |                               |    |
| 1       | Official | 09/27/2012    | MPOBAGDE   | Adoption - Carry Over              |           | 3,940,000  |                               |    |

|  | PRIOR | 12/13 | 13/14 | 14/15            | 15/16             | 16/17 | 17/18 | BEYOND | TOTAL      |
|--|-------|-------|-------|------------------|-------------------|-------|-------|--------|------------|
| • SHOPP - Collision Reduction -              |       |       |       |                  |                   |       |       |        |            |
| • Fund Source 1 of 1                         |       |       |       |                  |                   |       |       |        |            |
| • Fund Type: SHOPP Advance Construction (AC) |       |       |       | 4,595,000        | 18,847,000        |       |       |        | 23,442,000 |
| • Funding Agency: Caltrans                   |       |       |       | <b>4,595,000</b> | <b>18,847,000</b> |       |       |        | 23,442,000 |

**Comments:**

\*\*\*\*\* Version 2 - 10/01/2013 \*\*\*\*\*

**Amendment #6 - Updating to:**

SR 99 at Rock Creek Bridge. (PPNO 2427) - Total costs changed from \$3.940m to \$4.595m. Moved project from FY 13/14 to FY 14/15

**Adding new project to grouped listing:**

SR 191 - P.M. 6.8 to 8.6 (PPNO: 2705). Near Paradise from 2.0 miles south of Clear Creek Cemetery Road to South of Airport Rd. Roadway improvements. Total cost: \$18.847 m in FY 15/16.

**These project are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements and pavement resurfacing and or rehabilitation are exempt.**

\*\*\*\*\* Version 1 - 06/28/2012 \*\*\*\*\*

SHOPP - Collision Reduction Grouped Listing for Butte County projects.

SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

**State Highway System**

|  |  |   |
|--|--|---|
| DIST: PPNO: EA: CTIPS ID:<br>03 2427 1F420 102-0000-0164 | TITLE (DESCRIPTION):<br>Butte County SHOPP Collision Reduction Grouped Listing (SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure) | MPO Aprv: 09/27/2012<br>State Aprv: 11/05/2012<br>Federal Aprv: |
| CT PROJECT ID: MPO ID:<br>03-0000-1119                   |  | EPA TABLE II or III EXEMPT CATEGORY:<br>Shoulder Improvements.  |
| COUNTY: ROUTE: PM:<br>Butte County 99 40.6 / 40.8        |  |   |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PAM BRUNNMEIER

PHONE: (530) 741-4249

EMAIL: pam\_brunnmeier@dot.ca.gov

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

| <u>Version</u> | <u>Status</u> | <u>Official Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>(Dollars in whole)<br/>Prog RW</u> | <u>PE</u> |
|----------------|---------------|----------------------|-------------------|------------------------------------|------------------|-----------------|---------------------------------------|-----------|
| 2              | Active        | 10/01/2013           | IGARCIA           | Amendment - Cost/Scope/Sch. Change | 6                | 23,442,000      |                                       |           |
| 1              | Official      | 09/27/2012           | MPOBAGDE          | Adoption - Carry Over              |                  | 3,940,000       |                                       |           |

|  | <u>PRIOR</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>16/17</u> | <u>17/18</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Collision Reduction -              |              |              |              |              |              |              |              |               |              |
| • Fund Source 1 of 1                         |              |              |              |              |              |              |              |               |              |
| • Fund Type: SHOPP Advance Construction (AC) |              |              | 3,940,000    |              |              |              |              |               | 3,940,000    |
| • Funding Agency: Caltrans                   |              |              | 3,940,000    |              |              |              |              |               | 3,940,000    |

**Comments:**

\*\*\*\*\* Version 1 - 06/28/2012 \*\*\*\*\*

SHOPP - Collision Reduction Grouped Listing for Butte County projects.

SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure. Utilizing toll credits for local match requirements.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that shoulder improvements are exempt.

TABLE 1: REVENUE

**BCAG**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 6**  
**(\$'s in 1,000)**

Revised 4/22/2013

| Funding Source   | N<br>O<br>T<br>E<br>S  | 4 YEARS (FSTIP Cycle) |                  |              |                  |              |                  |              |                  | CURRENT<br>TOTAL |
|--|--|-----------------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|------------------|
|  |  | 2012/13               |                  | 2013/14      |                  | 2014/15      |                  | 2015/16      |                  |                  |
|  |  | Amendment             |                  | Amendment    |                  | Amendment    |                  | Amendment    |                  |                  |
|  |  | Prior<br>No.          | Current<br>No. 6 | Prior<br>No. | Current<br>No. 6 | Prior<br>No. | Current<br>No. 6 | Prior<br>No. | Current<br>No. 6 |                  |
| LOCAL  | Sales Tax  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | -- City  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | -- County  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Gas Tax  | \$6,848               | \$6,848          | \$6,848      | \$6,848          | \$6,848      | \$6,848          | \$6,848      | \$6,848          | \$27,392         |
|  | -- Gas Tax (Subventions to Cities)                                     | \$2,362               | \$2,362          | \$2,362      | \$2,362          | \$2,362      | \$2,362          | \$2,362      | \$2,362          | \$9,448          |
|  | -- Gas Tax (Subventions to Counties)                                   | \$4,486               | \$4,486          | \$4,486      | \$4,486          | \$4,486      | \$4,486          | \$4,486      | \$4,486          | \$17,944         |
|  | Other Local Funds  | \$3,945               | \$5,879          | \$5,404      | \$3,021          | \$3,797      | \$3,797          | \$3,350      | \$3,350          | \$16,047         |
|  | -- County General Funds  | \$372                 | \$372            | \$115        | \$115            | \$899        | \$899            | \$12         | \$12             | \$1,398          |
|  | -- City General Funds  | \$442                 | \$2,674          | \$2,458      | \$75             | \$67         | \$67             | \$507        | \$507            | \$3,325          |
|  | -- Street Taxes and Developer Fees                                     |                       |                  |              |                  |              |                  |              |                  |                  |
| -- RSTP Exchange funds                                       | \$2,831  | \$2,831               | \$2,831          | \$2,831      | \$2,831          | \$2,831      | \$2,831          | \$2,831      | \$11,324         |                  |
| Transit  |  |                       |                  |              |                  |              |                  |              |                  |                  |
| -- Transit Fares   |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Tolls (e.g. non-state owned bridges)                         |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Other (See Appendix 1)                                       | \$5,214  | \$4,522               | \$5,199          | \$5,199      | \$5,354          | \$5,354      | \$5,954          | \$5,954      | \$21,030         |                  |
| Local Total  | \$15,707   | \$17,247              | \$17,453         | \$15,068     | \$16,000         | \$16,000     | \$16,152         | \$16,152     | \$64,469         |                  |
| REGIONAL   | Tolls  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | -- Bridge  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | -- Corridor  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Regional Transit Fares/Measures  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Regional Sales Tax   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Regional Bond Revenue  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Regional Gas Tax   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Vehicle Registration Fees (CARB Fees, SAFE)                            |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Other (See Appendix 2)   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Regional Total   |                       |                  |              |                  |              |                  |              |                  |                  |
| STATE  | State Highway Operations and Protection Program                        | \$35,519              | \$35,519         | \$13,454     | \$3,918          | \$4,002      | \$10,190         | \$22,849     | \$22,849         | \$72,476         |
|  | SHOPP (Including Augmentation)   | \$35,519              | \$35,519         | \$13,454     | \$3,918          | \$4,002      | \$10,190         | \$22,849     | \$22,849         | \$72,476         |
|  | SHOPP Prior  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | State Minor Program  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | State Transportation Improvement Program                               | \$682                 | \$682            | \$158        | \$158            | \$1,588      | \$1,588          | \$94         | \$94             | \$2,522          |
|  | STIP (Including Augmentation)  | \$148                 | \$148            | \$148        | \$148            | \$148        | \$148            | \$94         | \$94             | \$538            |
|  | Transportation Enhancement   | \$534                 | \$534            | \$10         | \$10             | \$1,440      | \$1,440          |              |                  | \$1,984          |
|  | STIP Prior   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Transportation Enhancement   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Proposition 1 A  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Proposition 1 B  | \$6,283               |                  |              | \$6,283          |              |                  |              |                  | \$6,283          |
|  | GARVEE Bonds (Includes Debt Service Payments)                          |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Highway Maintenance (HM)   | \$360                 | \$360            | \$4,840      | \$4,840          |              |                  |              |                  | \$5,200          |
|  | Traffic Congestion Relief Program (TCRP)                               |                       |                  |              |                  |              |                  |              |                  |                  |
|  | State Transit Assistance (STA)(e.g. population/revenue based, Prop 42) |                       |                  |              |                  |              |                  |              |                  |                  |
| Safe Routes to School (SR2S)                                 |  |                       |                  |              |                  |              |                  |              |                  |                  |
| State Emergency Repair Program                               |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Other (See Appendix 3)                                       |  |                       |                  |              |                  |              |                  |              |                  |                  |
| State Total  | \$42,844   | \$36,561              | \$18,452         | \$15,199     | \$5,590          | \$11,778     | \$94             | \$22,943     | \$86,481         |                  |
| FEDERAL TRANSIT  | 5307 - Urbanized Area Formula Grants                                   | \$1,670               | \$2,070          | \$1,670      | \$1,670          | \$1,670      | \$1,670          | \$1,670      | \$1,670          | \$7,080          |
|  | 5308 - Clean Fuel Formula Program                                      |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5309 - Fixed Guideway Capital Investment Grants                        |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5309b - New and Small Starts (Capital Investment Grants)               |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5309c - Bus and Bus Related Grants                                     |                       |                  | \$18,000     | \$18,000         |              |                  |              |                  | \$18,000         |
|  | 5310 - Mobility of Seniors and Individuals with Disabilities           | \$1,288               | \$1,288          |              |                  |              |                  |              |                  | \$1,288          |
|  | 5311 - Formula Grants for Rural Areas                                  | \$469                 | \$469            | \$469        | \$469            | \$469        | \$469            | \$469        | \$469            | \$1,876          |
|  | 5311f - Intercity Bus  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5316 - Job Access and Reverse Commute Program                          | \$59                  | \$59             |              |                  |              |                  |              |                  | \$59             |
|  | 5317 - New Freedom   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5320 - Transit in the Parks  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5324 - Emergency Relief Program  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5329 - Public Transportation Safety Program                            |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5337 - State of Good Repair Grants                                     |                       |                  |              |                  |              |                  |              |                  |                  |
|  | 5339 - Bus and Bus Facilities Formula Grants                           |                       |                  |              |                  |              |                  |              |                  |                  |
| FTA Transfer from Prior FTIP                                 | \$1,800  | \$1,800               |                  |              |                  |              |                  |              | \$1,800          |                  |
| Other (See Appendix 4)                                       |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Federal Transit Total  | \$5,286  | \$5,686               | \$20,139         | \$20,139     | \$2,139          | \$2,139      | \$2,139          | \$2,139      | \$30,103         |                  |
| FEDERAL HIGHWAY  | Bridge Discretionary Program   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Congestion Mitigation and Air Quality (CMAQ)                           | \$2,676               | \$2,676          | \$2,676      | \$2,676          | \$2,676      | \$2,676          | \$2,676      | \$2,676          | \$10,704         |
|  | Construction of Ferry Boats and Ferry Terminal Facilities              |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Coordinated Border Infrastructure                                      |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Corridor Infrastructure Improvement Program                            |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Federal Lands Access Program   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Federal Lands Highway  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Federal Lands Transportation Program                                   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Ferry Boat Discretionary   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | High Priority Projects (HPP) and Demo                                  |                       |                  | \$1,864      | \$1,864          |              |                  |              |                  | \$1,864          |
|  | High Risk Rural Road (HRRR)  |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Highway Bridge Program (HBP)   | \$1,373               | \$1,373          |              |                  | \$670        | \$670            | \$1,435      | \$1,435          | \$3,478          |
|  | Highway Safety Improvement Program (HSIP)                              | \$1,437               | \$1,437          | \$346        | \$346            | \$2,421      | \$2,421          |              |                  | \$4,204          |
|  | National Scenic Byways Program   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Projects of National/Regional Significance                             |                       |                  |              |                  |              |                  |              |                  |                  |
| Public Lands Highway   |  | \$479                 |                  |              |                  |              |                  |              | \$479            |                  |
| Railway Highway Crossings                                    |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Recreational Trails  |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Safe Routes to School (SRTS)                                 |  |                       | \$941            | \$941        |                  |              |                  |              | \$941            |                  |
| Surface Transportation Program (RSTP)                        |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Transportation Alternatives                                  |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Tribal High Priority Projects (THPP)                         |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Tribal Transportation Program                                |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Transportation and Community and System Preservation Program |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Transportation Improvements (TI)                             |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Other (see Appendix 5)                                       |  |                       |                  |              |                  |              |                  |              |                  |                  |
| Federal Highway Total  | \$5,486  | \$5,965               | \$5,822          | \$5,822      | \$5,760          | \$5,760      | \$4,111          | \$4,111      | \$21,670         |                  |
| FEDERAL RAILROAD ADMINISTRATION                              | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)          |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Other (see Appendix 4)   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Federal Railroad Administration Total                                  |                       |                  |              |                  |              |                  |              |                  |                  |
| INNOVATIVE FINANCE   | Federal Total  | \$10,772              | \$11,651         | \$25,966     | \$25,966         | \$7,906      | \$7,906          | \$6,250      | \$6,250          | \$51,773         |
|  | TIFIA (Transportation Infrastructure Finance and Innovation Act)       |                       |                  |              |                  |              |                  |              |                  |                  |
| INNOVATIVE FINANCING   | Other (See Appendix 7)   |                       |                  |              |                  |              |                  |              |                  |                  |
|  | Innovative Financing Total   |                       |                  |              |                  |              |                  |              |                  |                  |
| REVENUE TOTAL  |  | \$69,323              | \$65,461         | \$61,869     | \$56,233         | \$29,496     | \$35,684         | \$22,496     | \$45,345         | \$202,723        |

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

Revised 4/22/2013

**BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

| Funding Source   |   | NOTES                        | 4 YEARS (FSTIP Cycle) |                 |                 |                 |                 |                 |                 |                 | CURRENT TOTAL    |
|--|---|------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|  |   |                              | 2012/13               |                 | 2013/14         |                 | 2014/15         |                 | 2015/16         |                 |                  |
|  |   |                              | Amendment             |                 | Amendment       |                 | Amendment       |                 | Amendment       |                 |                  |
|  |   |                              | Prior No.             | Current No. 6   | Prior No.       | Current No. 6   | Prior No.       | Current No. 6   | Prior No.       | Current No. 6   |                  |
| LOCAL  | Local Total   |                              | \$6,028               | \$7,570         | \$7,772         | \$5,389         | \$6,321         | \$6,321         | \$6,473         | \$6,473         | \$25,753         |
| REGIONAL   | Tolls   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | -- Bridge   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | -- Corridor   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Regional Transit Fares/Measures   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Regional Sales Tax  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Regional Bond Revenue   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Regional Gas Tax  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Vehicle Registration Fees (CARB Fees, SAFE)                             |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Other (See Appendix A)  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Regional Total  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| STATE  | State Highway Operations and Protection Program                         |                              | \$35,519              | \$35,519        | \$13,454        | \$3,918         | \$4,002         | \$10,190        |                 | \$22,849        | \$72,476         |
|  | SHOPP (Including Augmentation)  |                              | \$35,519              | \$35,519        | \$13,454        | \$3,918         | \$4,002         | \$10,190        |                 | \$22,849        | \$72,476         |
|  | SHOPP Prior   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | State Minor Program   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | State Transportation Improvement Program                                |                              | \$682                 | \$682           | \$158           | \$158           | \$1,588         | \$1,588         | \$94            | \$94            | \$2,522          |
|  | STIP (Including Augmentation)   |                              | \$148                 | \$148           | \$148           | \$148           | \$148           | \$148           | \$94            | \$94            | \$538            |
|  | Transportation Enhancement  |                              | \$534                 | \$534           | \$10            | \$10            | \$1,440         | \$1,440         |                 |                 | \$1,984          |
|  | STIP Prior  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Transportation Enhancement  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Proposition 1 A   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Proposition 1 B   |                              | \$6,283               |                 |                 | \$6,283         |                 |                 |                 |                 | \$6,283          |
|  | GARVEE Bonds (Includes Debt Service Payments)                           |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Highway Maintenance (HM)  |                              | \$360                 | \$360           | \$4,840         | \$4,840         |                 |                 |                 |                 | \$5,200          |
|  | Traffic Congestion Relief Program (TCRP)                                |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Safe Routes to School (SR2S)  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | State Emergency Repair Program  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Other (See Appendix B)                                       |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| State Total  |   | \$42,844                     | \$36,561              | \$18,452        | \$15,199        | \$5,590         | \$11,778        | \$94            | \$22,943        | \$86,481        |                  |
| FEDERAL TRANSIT  | 5307 - Urbanized Area Formula Grants                                    |                              | \$1,670               | \$2,070         | \$1,670         | \$1,670         | \$1,670         | \$1,670         | \$1,670         | \$1,670         | \$7,080          |
|  | 5308 - Clean Fuel Formula Program                                       |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5309 - Fixed Guideway Capital Investment Grants                         |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5309b - New and Small Starts (Capital Investment Grants)                |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5309c - Bus and Bus Related Grants                                      |                              |                       |                 | \$18,000        | \$18,000        |                 |                 |                 |                 | \$18,000         |
|  | 5310 - Mobility of Seniors and Individuals with Disabilities            |                              | \$1,288               | \$1,288         |                 |                 |                 |                 |                 |                 | \$1,288          |
|  | 5311 - Formula Grants for Rural Areas                                   |                              | \$469                 | \$469           | \$469           | \$469           | \$469           | \$469           | \$469           | \$469           | \$1,876          |
|  | 5311f - Intercity Bus   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5316 - Job Access and Reverse Commute Program                           |                              | \$59                  | \$59            |                 |                 |                 |                 |                 |                 | \$59             |
|  | 5317 - New Freedom  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5320 - Transit in the Parks   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5324 - Emergency Relief Program   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5329 - Public Transportation Safety Program                             |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5337 - State of Good Repair Grants                                      |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | 5339 - Bus and Bus Facilities Formula Grants                            |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | FTA Transfer from Prior FTIP  |                              | \$1,800               | \$1,800         |                 |                 |                 |                 |                 |                 | \$1,800          |
|  | Other (See Appendix C)  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Federal Transit Total   |                              | \$5,286               | \$5,686         | \$20,139        | \$20,139        | \$2,139         | \$2,139         | \$2,139         | \$2,139         | \$30,103         |
|  | FEDERAL HIGHWAY   | Bridge Discretionary Program |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Congestion Mitigation and Air Quality (CMAQ)                 |   |                              | \$987                 | \$2,266         | \$2,676         | \$1,588         | \$2,676         | \$2,676         | \$2,676         | \$2,676         | \$9,206          |
| Construction of Ferry Boats and Ferry Terminal Facilities    |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Coordinated Border Infrastructure                            |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Corridor Infrastructure Improvement Program                  |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Federal Lands Access Program                                 |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Federal Lands Highway  |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Federal Lands Transportation Program                         |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Ferry Boat Discretionary                                     |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| High Priority Projects (HPP) and Demo                        |   |                              |                       |                 | \$1,864         | \$1,864         |                 |                 |                 |                 | \$1,864          |
| High Risk Rural Road (HRRR)                                  |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Highway Bridge Program (HBP)                                 |   |                              | \$1,373               | \$1,373         |                 |                 | \$670           | \$670           | \$1,435         | \$1,435         | \$3,478          |
| Highway Safety Improvement Program (HSIP)                    |   |                              | \$1,437               | \$1,437         | \$346           | \$346           | \$2,421         | \$2,421         |                 |                 | \$4,204          |
| National Scenic Byways Program                               |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Projects of National/Regional Significance                   |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Public Lands Highway   |   |                              |                       | \$479           |                 |                 |                 |                 |                 |                 | \$479            |
| Railway Highway Crossings                                    |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Recreational Trails  |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Safe Routes to School (SRTS)                                 |   |                              |                       |                 | \$941           | \$941           |                 |                 |                 |                 | \$941            |
| Surface Transportation Program (RSTP)                        |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Transportation Alternatives                                  |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Tribal High Priority Projects (THPP)                         |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Tribal Transportation Program                                |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Transportation and Community and System Preservation Program |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Transportation Improvements (TI)                             |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Other (see Appendix D)                                       |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Federal Highway Total  |   | \$3,797                      | \$5,555               | \$5,827         | \$4,739         | \$5,767         | \$5,767         | \$4,111         | \$4,111         | \$20,172        |                  |
| FEDERAL RAILROAD ADMINISTRATION                              | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)           |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Other (see Appendix E)  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Federal Railroad Administration Total                                   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| INNOVATIVE FINANCING   | Federal Total   |                              | \$9,083               | \$11,241        | \$25,966        | \$24,878        | \$7,906         | \$7,906         | \$6,250         | \$6,250         | \$50,275         |
|  | TIFIA (Transportation Infrastructure Finance and Innovation Act)        |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
|  | Other (See Appendix F)  |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| Innovative Financing Total                                   |   |                              |                       |                 |                 |                 |                 |                 |                 |                 |                  |
| <b>PROGRAMMED TOTAL</b>                                      |   |                              | <b>\$57,955</b>       | <b>\$55,372</b> | <b>\$52,190</b> | <b>\$45,466</b> | <b>\$19,817</b> | <b>\$26,005</b> | <b>\$12,817</b> | <b>\$35,666</b> | <b>\$162,509</b> |

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/22/2013

**BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

| Funding Source                 |   | 4 YEARS (FSTIP Cycle) |               |           |               |           |               |           |               | CURRENT TOTAL |
|--------------------------------|---|-----------------------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|---------------|
|                                |   | 2012/13               |               | 2013/14   |               | 2014/15   |               | 2015/16   |               |               |
|                                |   | Amendment             |               | Amendment |               | Amendment |               | Amendment |               |               |
|                                |   | Prior No.             | Current No. 6 | Prior No. | Current No. 6 | Prior No. | Current No. 6 | Prior No. | Current No. 6 |               |
| <b>LOCAL</b>                   | Local Total   | \$9,679               | \$9,679       | \$9,679   | \$9,679       | \$9,679   | \$9,679       | \$9,679   | \$9,679       | \$38,716      |
| <b>REGIONAL</b>                | Tolls   |                       |               |           |               |           |               |           |               |               |
|                                | -- Bridge   |                       |               |           |               |           |               |           |               |               |
|                                | -- Corridor   |                       |               |           |               |           |               |           |               |               |
|                                | Regional Transit Fares/Measures   |                       |               |           |               |           |               |           |               |               |
|                                | Regional Sales Tax  |                       |               |           |               |           |               |           |               |               |
|                                | Regional Bond Revenue   |                       |               |           |               |           |               |           |               |               |
|                                | Regional Gas Tax  |                       |               |           |               |           |               |           |               |               |
|                                | Vehicle Registration Fees (CARB Fees, SAFE)                             |                       |               |           |               |           |               |           |               |               |
|                                | Other   |                       |               |           |               |           |               |           |               |               |
|                                | <b>Regional Total</b>   |                       |               |           |               |           |               |           |               |               |
| <b>STATE</b>                   | <b>State Highway Operations and Protection Program</b>                  |                       |               |           |               |           |               |           |               |               |
|                                | SHOPP (Including Augmentation)  |                       |               |           |               |           |               |           |               |               |
|                                | SHOPP Prior   |                       |               |           |               |           |               |           |               |               |
|                                | State Minor Program   |                       |               |           |               |           |               |           |               |               |
|                                | <b>State Transportation Improvement Program</b>                         |                       |               |           |               |           |               |           |               |               |
|                                | STIP (Including Augmentation)   |                       |               |           |               |           |               |           |               |               |
|                                | <i>Transportation Enhancement</i>                                       |                       |               |           |               |           |               |           |               |               |
|                                | STIP Prior  |                       |               |           |               |           |               |           |               |               |
|                                | <i>Transportation Enhancement</i>                                       |                       |               |           |               |           |               |           |               |               |
|                                | Proposition 1 A   |                       |               |           |               |           |               |           |               |               |
|                                | Proposition 1 B   |                       |               |           |               |           |               |           |               |               |
|                                | GARVEE Bonds (Includes Debt Service Payments)                           |                       |               |           |               |           |               |           |               |               |
|                                | Highway Maintenance (HM)  |                       |               |           |               |           |               |           |               |               |
|                                | Traffic Congestion Relief Program (TCRP)                                |                       |               |           |               |           |               |           |               |               |
|                                | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) |                       |               |           |               |           |               |           |               |               |
|                                | Safe Routes to School (SR2S)  |                       |               |           |               |           |               |           |               |               |
|                                | State Emergency Repair Program  |                       |               |           |               |           |               |           |               |               |
|                                | Other   |                       |               |           |               |           |               |           |               |               |
|                                | <b>State Total</b>  |                       |               |           |               |           |               |           |               |               |
| <b>FEDERAL TRANSIT</b>         | 5307 - Urbanized Area Formula Grants                                    |                       |               |           |               |           |               |           |               |               |
|                                | 5308 - Clean Fuel Formula Program                                       |                       |               |           |               |           |               |           |               |               |
|                                | 5309 - Fixed Guideway Capital Investment Grants                         |                       |               |           |               |           |               |           |               |               |
|                                | 5309b - New and Small Starts (Capital Investment Grants)                |                       |               |           |               |           |               |           |               |               |
|                                | 5309c - Bus and Bus Related Grants                                      |                       |               |           |               |           |               |           |               |               |
|                                | 5310 - Mobility of Seniors and Individuals with Disabilities            |                       |               |           |               |           |               |           |               |               |
|                                | 5311 - Formula Grants for Rural Areas                                   |                       |               |           |               |           |               |           |               |               |
|                                | 5311f - Intercity Bus   |                       |               |           |               |           |               |           |               |               |
|                                | 5316 - Job Access and Reverse Commute Program                           |                       |               |           |               |           |               |           |               |               |
|                                | 5317 - New Freedom  |                       |               |           |               |           |               |           |               |               |
|                                | 5320 - Transit in the Parks   |                       |               |           |               |           |               |           |               |               |
|                                | 5324 - Emergency Relief Program   |                       |               |           |               |           |               |           |               |               |
|                                | 5329 - Public Transportation Safety Program                             |                       |               |           |               |           |               |           |               |               |
|                                | 5337 - State of Good Repair Grants                                      |                       |               |           |               |           |               |           |               |               |
|                                | 5339 - Bus and Bus Facilities Formula Grants                            |                       |               |           |               |           |               |           |               |               |
|                                | FTA Transfer from Prior FTIP  |                       |               |           |               |           |               |           |               |               |
|                                | Other   |                       |               |           |               |           |               |           |               |               |
|                                | <b>Federal Transit Total</b>  |                       |               |           |               |           |               |           |               |               |
| <b>FEDERAL HIGHWAY</b>         | Bridge Discretionary Program  |                       |               |           |               |           |               |           |               |               |
|                                | Congestion Mitigation and Air Quality (CMAQ)                            | \$1,689               | \$410         |           | \$1,088       |           |               |           |               | \$1,498       |
|                                | Construction of Ferry Boats and Ferry Terminal Facilities               |                       |               |           |               |           |               |           |               |               |
|                                | Coordinated Border Infrastructure                                       |                       |               |           |               |           |               |           |               |               |
|                                | Corridor Infrastructure Improvement Program                             |                       |               |           |               |           |               |           |               |               |
|                                | Federal Lands Access Program  |                       |               |           |               |           |               |           |               |               |
|                                | Federal Lands Highway   |                       |               |           |               |           |               |           |               |               |
|                                | Federal Lands Transportation Program                                    |                       |               |           |               |           |               |           |               |               |
|                                | Ferry Boat Discretionary  |                       |               |           |               |           |               |           |               |               |
|                                | High Priority Projects (HPP) and Demo                                   |                       |               |           |               |           |               |           |               |               |
|                                | High Risk Rural Road (HRRR)   |                       |               |           |               |           |               |           |               |               |
|                                | Highway Bridge Program (HBP)  |                       |               |           |               |           |               |           |               |               |
|                                | Highway Safety Improvement Program (HSIP)                               |                       |               |           |               |           |               |           |               |               |
|                                | National Scenic Byways Program  |                       |               |           |               |           |               |           |               |               |
|                                | Projects of National/Regional Significance                              |                       |               |           |               |           |               |           |               |               |
|                                | Public Lands Highway  |                       |               |           |               |           |               |           |               |               |
|                                | Railway Highway Crossings   |                       |               |           |               |           |               |           |               |               |
|                                | Recreational Trails   |                       |               |           |               |           |               |           |               |               |
|                                | Safe Routes to School (SRTS)  |                       |               |           |               |           |               |           |               |               |
|                                | Surface Transportation Program (RSTP)                                   |                       |               |           |               |           |               |           |               |               |
|                                | Transportation Alternatives   |                       |               |           |               |           |               |           |               |               |
|                                | Tribal High Priority Projects (THPP)                                    |                       |               |           |               |           |               |           |               |               |
|                                | Tribal Transportation Program   |                       |               |           |               |           |               |           |               |               |
|                                | Transportation and Community and System Preservation Program            |                       |               |           |               |           |               |           |               |               |
|                                | Transportation Improvements (TI)  |                       |               |           |               |           |               |           |               |               |
|                                | Other   |                       |               |           |               |           |               |           |               |               |
|                                | <b>Federal Highway Total</b>  | \$1,689               | \$410         |           | \$1,088       |           |               |           |               | \$1,498       |
|                                | Passenger Rail Investment and Improvement Act of 2008 (PRIIA)           |                       |               |           |               |           |               |           |               |               |
|                                | Other   |                       |               |           |               |           |               |           |               |               |
|                                | <b>Federal Railroad Administration Total</b>                            |                       |               |           |               |           |               |           |               |               |
|                                | <b>Federal Total</b>  | \$1,689               | \$410         |           | \$1,088       |           |               |           |               | \$1,498       |
| <b>INNOVATIVE FINANCING</b>    | TIFIA (Transportation Infrastructure Finance and Innovation Act)        |                       |               |           |               |           |               |           |               |               |
|                                | Other   |                       |               |           |               |           |               |           |               |               |
|                                | <b>Innovative Financing Total</b>                                       |                       |               |           |               |           |               |           |               |               |
| <b>REVENUE - PROGRAM TOTAL</b> |   | \$11,368              | \$10,089      | \$9,679   | \$10,767      | \$9,679   | \$9,679       | \$9,679   | \$9,679       | \$40,214      |