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February 5, 2014

Ms. Rachel Falsetti  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Ms. Gwyn Reese

Subject: Transmittal of Amendment #08 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County – Butte County SHOPP Collision Reduction Grouped Listing

Dear Ms. Reese:

The following Amendment #08 to the 2013 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at their January 23, 2014 Board meeting. The purpose of this amendment is to:

• **Highway Safety Improvement Program (HSIP)**. This amendment updates the Grouped Listing Project for the HSIP Program. This amendment adds 4 new local “safety” projects for approximately \$2.2 million in federal transportation funding all in the Town of Paradise including:

1. **On Clark Rd between Adams Rd and Kimberly Lane** - This project improves vertical and horizontal alignments; improve drainage & widen shoulder.
2. **15 intersections throughout Paradise** – This project upgrades traffic signals (battery back up system and Emergency Vehicle Pre-emption (EVP) system); install pedestrian countdown heads, ADA pedestrian pushbuttons
3. **On Pearson Rd between Clark Rd and Pentz Rd** – This project widens the shoulder; install bike lanes
4. **On Clark Rd between Billie Rd and Wagstaff Rd** – This “road diet” will reduce the travel lanes and install turn lanes

These safety projects are exempt from air quality conformity per EPA’s Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that Highway Safety Improvement Program implementation projects are exempt. None of these projects add capacity. These projects have been reviewed by the Interagency Consultation Review Group for concurrence.

Ms. Gwyn Reese  
BCAG –2013 FTIP Amendment #8  
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• **FTA Section 5316 – Jobs Access Reverse Commute Program (JARC)**. This amendment updates the funding for an existing Mobility Management System Project underway by Help Central Incorporated. Total funds for this project are \$86,091.

This project is exempt from air quality conformity per EPA’s Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Other) stating that specific activities which do not involve or lead directly to construction are exempt.

• **FTA 5310 Grouped Listing**. This amendment updates the Grouped Listing as adopted by the California Transportation Commission. This amendment adds \$200,639 in Federal funds:

1. 3 Large Paratransit vehicles
2. Mobile radios
3. W/C restraints

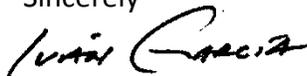
These safety projects are exempt from air quality conformity per EPA’s Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Mass Transit) indicating that the purchase of operating equipment and the purchase of new buses are exempt.

BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs. This amendment is consistent with the public participation plan adopted by BCAG. This project has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment.

All FTIP amendment material is available on BCAG’s website at:  
<http://www.bcag.org/Planning/FTIP/index.html> . A public notice concerning this amendment has been previously posted.

If you have any questions, please give me a call at 530-879-2468.

Sincerely



Ivan Garcia  
Programming Manager

Attachments:

- Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
- Updated Air Quality Conformity Exempt Table
- CTIPS Data Printouts for 2013 FTIP Amendment #8
- Summary of Changes – XL Spreadsheet
- BCAG Board Resolution 2013/14-04 – Approving Amendment #8

Distribution: Joseph Vaughn, FHWA  
Jerome Wiggins, FTA  
Maggie Witt, EPA  
Armen Kamian, Butte County Air Quality Management District  
Gwyn Reese, Caltrans HQ Division of Transportation Programming  
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS  
RESOLUTION NO 2013/2014-04**



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**APPROVAL OF AMENDMENT #08 TO THE 2013 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM FOR VARIOUS LOCAL PROJECTS**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

**WHEREAS**, the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Metropolitan Transportation Plan / Sustainable Communities Strategy (MTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #08 to the 2013 FTIP as attached to this resolution;

**WHEREAS**, Amendment #08 (FTIP) as described below is within BCAG's programming targets and is financially constrained for the following activities including:

**Highway Safety Improvement Program (HSIP)**: This amendment updates the Grouped Listing Project for the HSIP Program. This amendment adds 4 new local "safety" projects for approximately \$2.2 million in federal transportation funding all in the Town of Paradise including:

1. On Clark Rd between Adams Rd and Kimberly Lane - this project improves vertical and horizontal alignments; improve drainage & widen shoulder.
2. 15 intersections throughout Paradise – This project upgrades traffic signals (battery back-up system and Emergency Vehicle Pre-emption (EVP) system); install pedestrian countdown heads, ADA pedestrian pushbuttons
3. On Pearson Rd between Clark Rd and Pentz Rd – This project widens the shoulder; and installs bike lanes
4. On Clark Rd between Billie Rd and Wagstaff Rd – This "road diet" will reduce the travel lanes and install turn lanes

These safety projects are exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that Highway Safety Improvement Program implementation projects are exempt. None of these projects add capacity.

• **FTA Section 5316 – Jobs Access Reverse Commute Program (JARC)**. This amendment updates the funding for an existing Mobility Management System Project underway by Help Central Incorporated. Total funds for this project are \$86,091.

This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Other) stating that specific activities which do not involve or lead directly to construction are exempt.

• **FTA 5310 Grouped Listing**. This amendment updates the Grouped Listing as adopted by the California Transportation Commission. This amendment adds \$200,639 in Federal funds for:

1. 3 Large Paratransit vehicles
2. Mobile radios
3. W/C restraints

These safety projects are exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Mass Transit) indicating that the purchase of operating equipment and the purchase of new buses are exempt.

**WHEREAS**, the 2013 FTIP through Amendment #08 is financially constrained by year, includes a financial plan that demonstrates projects that can be implemented using committed funds;

**WHEREAS** BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the projects do not interfere with any TCMs and the amendment is consistent with the Public Participation Plan adopted by BCAG;

**WHEREAS** amendment #8 has been distributed to the Interagency Consultation Review (ICR) for the opportunity for review and comment and on December 20, 2013, BCAG published a notice to provide the public with the opportunity to review and comment regarding BCAG's proposed action.

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #08 to the 2013 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2012 Metropolitan Transportation Plan / Sustainable Communities Strategy thru Amendment #8. Based on this analysis, the Butte County 2012 MTP/SCS and the Butte County 2013 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications to the FTIP.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 23<sup>rd</sup> day of January 2014 by the following vote:

**AYES:**

Connelly, Kirk, Wahl, Lambert, Fichter, Busch, Stone, Dahlmeier

**NOES:**

None

**ABSENT:**

Teeter, Titus

**ABSTAIN:**

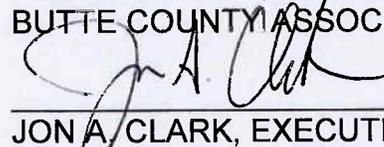
None

**APPROVED:**



BILL CONNELLY, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**ATTEST:**



JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Summary of Changes

BCAG 2013 FTIP Amendment No 8 - BCAG Approval: January 23, 2014

(dollars in thousands)

Existing/ New	CTIPS ID	Description of Change	Phase	Fund Type	PRIOR CTIPS Amt. FY	Current CTIPS Amt FY	Net Change	Comments
1 Existing	2020000070	<b>HSIP GROUPED LISTING.</b> Updates the Grouped Listing Project for the HSIP Program. This amendment adds 4 new local "safety" projects for approximately \$2.2 million in federal transportation funding all in the Town of Paradise including: 1. On Clark Rd between Adams Rd and Kimberly Lane; 2. 15 intersections throughout Paradise (Signal upgrades); 3. On Pearson Rd between Clark Rd and Pentz Rd; 4. On Clark Rd between Billie Rd and Wagstaff Rd	CON	HSIP	\$ 1,437	\$ 187	\$ (1,250)	<b>Exempt from AQ Conformity.</b> These safety projects are exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Safety) stating that Highway Safety Improvement Program implementation projects are exempt. None of these projects add capacity.
					FY 12/13	FY 12/13	-668.45%	
					\$ 346	\$ 1,214	\$ 868	
					FY 13/14	FY 13/14	71.50%	
				\$ 2,421	\$ 2,802	\$ 381		
				FY 14/15	FY 14/15	13.60%		
				\$ -	\$ 557	\$ 557		
				FY 15/16	FY 15/16	100.00%		
Local	\$ 372	\$ 216	\$ (156)					
	FY 12/13	FY 12/13	-72.22%					
	\$ 115	\$ 222	\$ 107					
	FY 13/14	FY 13/14	48.20%					
\$ 899	\$ 949	\$ 50						
FY 14/15	FY 14/15	5.27%						
\$ 12	\$ 74	\$ 62						
FY 15/16	FY 15/16	83.78%						
2 Existing	2020000110	<b>FTA Section 5316 – Jobs Access Reverse Commute Program (JARC).</b> Updates the funding for an existing Mobility Management System Project underway by Help Central Incorporated. Total funds for this new grant cycle are \$86,091.	CON	FTA Section 5316	\$ -	\$ 86	\$ 86	<b>Exempt from AQ Conformity.</b> This project is exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 - Other) stating that specific activities which do not involve or lead directly to construction are exempt.
FY 13/14	FY 13/14	100.00%						
3 Existing	2020000024	<b>FTA 5310 Grouped Listing.</b> This amendment updates the Grouped Listing as adopted by the California Transportation Commission. This amendment adds \$200,639 in Federal funds for: 1. 3 Large Paratransit vehicles 2. Mobile radios 3. W/C restraints	CON	FTA Section 5310	\$ -	\$ 201	\$ 201	<b>Exempt from AQ Conformity.</b> These safety projects are exempt from air quality conformity per EPA's Transportation Conformity Rule Section 93.126 Exempt Projects (Table 2 – Mass Transit) indicating that the purchase of operating equipment and the purchase of new buses are exempt.
FY 13/14	FY 13/14	100.00%						

**TABLE 1: REVENUE**

**BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 8  
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 8	Prior No.	Current No. 8	Prior No.	Current No. 8	Prior No.	Current No. 8	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$6,848	\$27,392
	-- Gas Tax (Subventions to Cities)	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$2,362	\$9,448
	-- Gas Tax (Subventions to Counties)	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$4,486	\$17,944
	Other Local Funds	\$5,079	\$5,723	\$3,021	\$3,128	\$3,797	\$3,847	\$3,350	\$3,412	\$16,110
	-- County General Funds	\$372	\$216	\$115	\$222	\$899	\$949	\$12	\$74	\$1,461
	-- City General Funds	\$2,676	\$2,676	\$75	\$75	\$67	\$67	\$507	\$507	\$3,235
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$2,831	\$11,324
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$5,214	\$4,522	\$5,199	\$5,199	\$5,355	\$5,355	\$5,954	\$5,954	\$21,030	
Local Total	\$17,941	\$17,093	\$15,015	\$15,175	\$16,005	\$16,050	\$16,152	\$16,214	\$64,532	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$35,519	\$35,519	\$3,918	\$3,918	\$10,190	\$10,190	\$22,849	\$22,849	\$72,476
	SHOPP (Including Augmentation)	\$35,519	\$35,519	\$3,918	\$3,918	\$10,190	\$10,190	\$22,849	\$22,849	\$72,476
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$682	\$682	\$158	\$158	\$1,588	\$1,588	\$94	\$94	\$2,522
	STIP (Including Augmentation)	\$148	\$148	\$148	\$148	\$148	\$148	\$94	\$94	\$538
	Transportation Enhancement	\$534	\$534	\$10	\$10	\$1,440	\$1,440			\$1,984
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B			\$6,283	\$6,283					\$6,283
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$360	\$360	\$4,840	\$4,840					\$5,200
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other (See Appendix 3)										
State Total	\$36,561	\$36,561	\$15,199	\$15,199	\$11,778	\$11,778	\$22,943	\$22,943	\$86,481	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,670	\$2,070	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$7,080
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$18,000	\$18,000					\$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,288	\$1,288		\$201					\$1,489
	5311 - Formula Grants for Rural Areas	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$1,876
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$59	\$59		\$86					\$145
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP	\$1,800	\$1,800							\$1,800
	Other (See Appendix 4)									
Federal Transit Total	\$5,286	\$5,686	\$20,139	\$20,426	\$2,139	\$2,139	\$2,139	\$2,139	\$30,390	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$2,676	\$10,704
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo			\$1,864	\$1,864					\$1,864
	High Risk Rural Road (HRRR)					\$670	\$670	\$1,435	\$1,435	\$3,478
	Highway Bridge Program (HBP)	\$1,373	\$1,373							\$4,760
	Highway Safety Improvement Program (HSIP)	\$1,437	\$187	\$346	\$1,214	\$2,421	\$2,802		\$557	\$4,760
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway		\$479							\$479
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$941	\$941					\$941
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$5,486	\$4,715	\$5,823	\$6,695	\$5,780	\$6,148	\$4,111	\$4,668	\$22,226	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 4)									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	Federal Total	\$10,772	\$10,401	\$25,966	\$27,121	\$7,906	\$8,287	\$6,250	\$6,807	\$52,616
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL		\$65,274	\$64,055	\$56,233	\$57,495	\$35,684	\$36,115	\$45,345	\$45,964	\$203,629

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

Revised 4/22/2013

**BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 8  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No. 8	Prior No.	Current No. 8	Prior No.	Current No. 8	Prior No.	Current No. 8	
LOCAL	Local Total		\$8,262	\$7,414	\$5,389	\$5,496	\$6,321	\$6,371	\$6,473	\$6,535	\$25,816
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
		Regional Total									
STATE	State Highway Operations and Protection Program		\$35,519	\$35,519	\$3,918	\$3,918	\$10,190	\$10,190	\$22,849	\$22,849	\$72,476
	SHOPP (Including Augmentation)		\$35,519	\$35,519	\$3,918	\$3,918	\$10,190	\$10,190	\$22,849	\$22,849	\$72,476
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$682	\$682	\$158	\$158	\$1,588	\$1,588	\$94	\$94	\$2,522
	STIP (Including Augmentation)		\$148	\$148	\$148	\$148	\$148	\$148	\$94	\$94	\$538
	Transportation Enhancement		\$534	\$534	\$10	\$10	\$1,440	\$1,440			\$1,984
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B				\$6,283	\$6,283					\$6,283
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$360	\$360	\$4,840	\$4,840					\$5,200
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$36,561	\$36,561	\$15,199	\$15,199	\$11,778	\$11,778	\$22,943	\$22,943	\$86,481
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,670	\$2,070	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$1,670	\$7,080
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$18,000	\$18,000					\$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,288	\$1,288		\$201					\$1,489
	5311 - Formula Grants for Rural Areas		\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$469	\$1,876
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$59	\$59		\$86					\$145
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP		\$1,800	\$1,800							\$1,800
	Other (See Appendix C)										
		Federal Transit Total		\$5,286	\$5,686	\$20,139	\$20,426	\$2,139	\$2,139	\$2,139	\$2,139
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$987	\$2,266	\$2,676	\$1,588	\$2,676	\$2,676	\$2,676	\$2,676	\$9,206
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo				\$1,864	\$1,864					\$1,864
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$1,373	\$1,373			\$670	\$670	\$1,435	\$1,435	\$3,478
	Highway Safety Improvement Program (HSIP)		\$1,437	\$187	\$346	\$1,214	\$2,421	\$2,802		\$557	\$4,760
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway			\$479							\$479
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$941	\$941					\$941
	Surface Transportation Program (RSTP)										
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
	Federal Highway Total		\$3,797	\$4,305	\$5,827	\$5,607	\$5,767	\$6,148	\$4,111	\$4,668	\$20,728
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCING	Federal Total		\$9,083	\$9,991	\$25,966	\$26,033	\$7,906	\$8,287	\$6,250	\$6,807	\$51,118
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	<b>PROGRAMMED TOTAL</b>		<b>\$53,906</b>	<b>\$53,966</b>	<b>\$46,554</b>	<b>\$46,728</b>	<b>\$26,005</b>	<b>\$26,436</b>	<b>\$35,666</b>	<b>\$36,285</b>	<b>\$163,415</b>

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/22/2013

**BCAG  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 8  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 8	Prior No.	Current No. 8	Prior No.	Current No. 8	Prior No.	Current No. 8	
<b>LOCAL</b>	Local Total	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$9,679	\$38,716
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	<b>Regional Total</b>									
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	<b>State Total</b>									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,689	\$410		\$1,088					\$1,498
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	<b>Federal Highway Total</b>	\$1,689	\$410		\$1,088					\$1,498
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$1,689	\$410		\$1,088					\$1,498
<b>INNOVATIVE FINANCING</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$11,360	\$10,089	\$9,679	\$10,767	\$9,679	\$9,679	\$9,679	\$9,679	\$40,214

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*AFTER\*\*\*\*

**Local Highway System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 08RTP5-12 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): Butte County HSIP Grouped Projects (Highway Safety Improvement Program Grouped listing. These projects are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation projects are exempt. HR3 is also now combined into HSIP per MAP 21.)	MPO Aprv: 01/23/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Butte County

PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
12	Official	01/23/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	7,914,000					
11	Official	04/17/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	5,425,000					
10	Official	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	5,425,000					
9	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,721,000					
8	Official	06/06/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	2,821,000					
7	Official	04/28/2011	IGARCIA	Amendment - New Project	4	2,821,000					
6	Official	08/26/2010	IGARCIA	Adoption - Carry Over		2,110,000					
5	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	3,560,000					
4	Official	09/24/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,550,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Safety Improvement Program	CON	102,600	187,300	1,214,100	2,802,300	556,900	1,670,200			6,533,400
• Funding Agency: Various Agencies	TOTAL	102,600	187,300	1,214,100	2,802,300	556,900	1,670,200			6,533,400

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	13,723	25,139	144,900	949,038	61,939	185,761			1,380,500
• Funding Agency: Various Agencies	TOTAL	13,723	25,139	144,900	949,038	61,939	185,761			1,380,500

**Project Total**

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	116,323	212,439	1,359,000	3,751,338	618,839	1,855,961			7,913,900
	TOTAL	116,323	212,439	1,359,000	3,751,338	618,839	1,855,961			7,913,900

**Comments:**

\*\*\*\*\* Version 12 - 12/19/2013 \*\*\*\*\*

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

\*\*\*\*\* Version 11 - 04/17/2013 \*\*\*\*\*

Admin Amendment/Modification #2: Modification for Butte County HSIP-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

\*\*\*\*\* DFTIP Version 2 - 11/15/2012 \*\*\*\*\*

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010. Skyway Rd b/w Vista Way and Elliot Rd

\*\*\*\*\* DFTIP Version 1 - 06/28/2012 \*\*\*\*\*

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

# Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

\*\*\*\*\* Version 8 - 06/06/2011 \*\*\*\*\*

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

\*\*\*\*\* Version 7 - 04/11/2011 \*\*\*\*\*

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

\*\*\*\*\* Version 6 - 06/09/2010 \*\*\*\*\*

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integreated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

\*\*\*\*\* Version 5 - 03/12/2010 \*\*\*\*\*

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

\*\*\*\*\* Version 4 - 08/28/2009 \*\*\*\*\*

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

\*\*\*\*\* Version 3 - 06/04/2009 \*\*\*\*\* adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

\*\*\*\*\* Version 2 - 11/12/2008 \*\*\*\*\*

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

\*\*\*\*\* Version 1 - 06/17/2008 \*\*\*\*\*

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

\*\*Before\*\*

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 08RTP5-12 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): Butte County HSIP Grouped Projects (Highway Safety Improvement Program Grouped listing. These projects are exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation projects are exempt. HR3 is also now combined into HSIP per MAP 21.)	MPO Aprv: 04/17/2013 State Aprv: 04/17/2013 Federal Aprv: 04/17/2013  EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Butte County

PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Active	01/10/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	7,914,000		
11	Official	04/17/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	5,425,000		
10	Official	12/13/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	5,425,000		
9	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		1,721,000		
8	Official	06/06/2011	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	2,821,000		
7	Official	04/28/2011	IGARCIA	Amendment - New Project	4	2,821,000		
6	Official	08/26/2010	IGARCIA	Adoption - Carry Over		2,110,000		
5	Official	02/25/2010	IGARCIA	Amendment - Cost/Scope/Sch. Change	14	3,560,000		
4	Official	09/24/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,550,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Safety Improvement Program	CON	102,600	1,437,400	345,600	2,420,700					4,306,300
• Funding Agency: Various Agencies	TOTAL	102,600	1,437,400	345,600	2,420,700					4,306,300

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON		181,200	38,400	898,800					1,118,400
• Funding Agency: Various Agencies	TOTAL		181,200	38,400	898,800					1,118,400

**Project Total**

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	102,600	1,618,600	384,000	3,319,500					5,424,700
	TOTAL	102,600	1,618,600	384,000	3,319,500					5,424,700

**Comments:**

\*\*\*\*\* Version 11 - 04/17/2013 \*\*\*\*\*

Admin Amendment/Modification #2: Modification for Butte County HSIPL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs  
Modification: install rumble stripes and speed feedback signs.  
No change in funding.

\*\*\*\*\* DFTIP Version 2 - 11/15/2012 \*\*\*\*\*

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010.Skyway Rd b/w Vista Way and Elliot Rd

\*\*\*\*\* DFTIP Version 1 - 06/28/2012 \*\*\*\*\*

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

\*\*\*\*\* Version 8 - 06/06/2011 \*\*\*\*\*

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 7 - 04/11/2011 \*\*\*\*\*

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edelene rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

\*\*\*\*\* Version 6 - 06/09/2010 \*\*\*\*\*

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integreated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

\*\*\*\*\* Version 5 - 03/12/2010 \*\*\*\*\*

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to constuct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

\*\*\*\*\* Version 4 - 08/28/2009 \*\*\*\*\*

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

\*\*\*\*\* Version 3 - 06/04/2009 \*\*\*\*\* adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincolnd project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

\*\*\*\*\* Version 2 - 11/12/2008 \*\*\*\*\*

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67,CON=552 (includes support \$)

\*\*\*\*\* Version 1 - 06/17/2008 \*\*\*\*\*

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

**Butte County Association of Governments - Federal Transportation Improvement Program**  
(Dollars in Whole)

\*\*\*\*AFTER\*\*\*\*

**Transit System**

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: MPO ID: 08RTP5-12 COUNTY: ROUTE: PM: Butte County	TITLE (DESCRIPTION): FTA 5310 Grouped Listing (Capital competitive grant - Lump Sum item for Butte Regional Transit and Work Training Center Paratransit vehicles and equipment. Funds for capital costs.)	MPO Aprv: 01/23/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Official	01/23/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	5,373,000		
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		5,172,000		
9	Official	01/26/2012	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	3,884,000		
8	Official	08/26/2010	IGARCIA	Adoption		2,828,000		
7	Official	03/20/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	2,828,000		
6	Official	07/24/2008	IGARCIA	Adoption - Carry Over		2,418,000		
5	Official	01/25/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	2,418,000		
4	Official	08/24/2006	IGARCIA	Adoption - Carry Over		2,892,000		
3	Official	07/22/2004	IGARCIA	Adoption		1,368,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON	3,374,432	1,288,436	200,639						4,863,507
• Funding Agency: Various Agencies	TOTAL	3,374,432	1,288,436	200,639						4,863,507
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	509,306								509,306
• Funding Agency: Various Agencies	TOTAL	509,306								509,306
<b>Project Total</b>	PE									
	RW									
	CON	3,883,738	1,288,436	200,639						5,372,813
	TOTAL	3,883,738	1,288,436	200,639						5,372,813

**Comments:**

\*\*\*\*\* Version 11 - 12/19/2013 \*\*\*\*\*

Work Training Center - Updating Grouped listing per FFY 11/12 CTC approved listing. Programs three new 3 Large Paratransit vehicles, mobile radios and W/C restraints. FTA amount FFY 13/14 = \$200,639. Toll Credits: \$25,994.

\*\*\*\*\* DFTIP Version 1 - 07/09/2012 \*\*\*\*\*

Butte Regional Transit - 14 Paratransit Vehicles. \$980,000 - Toll Credits: \$ \$112,406

Work Training Center - 4 Paratransit Vehicles and 1 base radio Station. Toll credits \$39,961.

\*\*\*\*\* Version 9 - 12/09/2011 \*\*\*\*\*

December 2011 - Programming new cycle of projects. Utilizing \$136,802 in Toll Credits. FTA Share is \$1,055,888.

Specific List of projects (Backup) list posted at www.bcag.org for 2011 FTIP Amendment #8.

\*\*\*\*\* Version 8 - 06/02/2010 \*\*\*\*\*

Carryover from 2009 FTIP. Competitive Grant. No projects included at time of 2011 FTIP Adoption. Placeholder for future projects.

\*\*\*\*\* Version 7 - 01/26/2009 \*\*\*\*\*

Jan 2009 - Admin Amendment. Updating to reflect approved 5310 list by the CTC at Jan 09 meeting for 08/09 program. Total Lump Sum change within 20%.

BCAG: Six (R) Med Buses Type II, Six Cameras, Six MRs. FTA=\$351,110 / Local=\$45,490.

WTC: Four (R) Large Buses Type III, Three MRs. FTA=\$232,834/Local=\$30,166.

\*\*\*\*\* Version 6 - 05/30/2008 \*\*\*\*\*

Total annual cost estimate for 5310 grant program is 250,000

Carryover from 06 TIP without change. May need to be updated per Coordinated Plan

\*\*\*\*\* Version 5 - 01/17/2007 \*\*\*\*\*

Updating to reflect approved 5310 list by the CTC. Projects exempt per EPA's Transp. Conformity Rule Section 93.126, section on Mass Transit indicating support vehicles and equipment are exempt.

LUMP SUM LIST:

WTC - Drive Cam

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

WTC - Vehicle Scanner  
WTC - Computer Equipment  
WTC - Large Bus (3)  
Caminar - Small Bus  
WTC - 3 Mobile Radios  
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BCAG - Medium Bus + Radio (2)

\*\*\*\*\* Version 4 - 06/21/2006 \*\*\*\*\*

Carryover from 04 TIP. Updated for new anticipated grants.

\*\*\*\*\* Version 3 - 05/26/2004 \*\*\*\*\*

2004 FTIP. Update for new anticipated grants.

Work Training Center. \$276k annual grant applications split 80%fed 20 local match. Based on historical trend.

FY 5/6 Paradise becomes eligible grant recipient. Anticipating 6 new Express vehicles @ \$540k split 80/20. IG

\*\*\*\*\* Version 2 - 08/20/2003 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/30/2002 \*\*\*\*\*

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

\*\*Before\*\*

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: Butte County	EA: CTIPS ID: 202-0000-0024 MPO ID: 08RTP5-12 ROUTE: PM:	TITLE (DESCRIPTION): FTA 5310 Grouped Listing (Capital competitive grant - Lump Sum item for Butte Regional Transit andn Work Training Center Paratransit vehicles and equipment. Funds for capital costs.)	MPO Aprv: 09/27/2012 State Aprv: 11/05/2012 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ROBIN VAN VALKENBURGH PHONE: (530) 879-2468 EMAIL: rvanvalkenburgh@bcag.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	01/10/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	5,373,000		
10	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		5,172,000		
9	Official	01/26/2012	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	3,884,000		
8	Official	08/26/2010	IGARCIA	Adoption		2,828,000		
7	Official	03/20/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	2,828,000		
6	Official	07/24/2008	IGARCIA	Adoption - Carry Over		2,418,000		
5	Official	01/25/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	2,418,000		
4	Official	08/24/2006	IGARCIA	Adoption - Carry Over		2,892,000		
3	Official	07/22/2004	IGARCIA	Adoption		1,368,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5310 Elderly & Disabilities	CON	3,374,432	1,288,436							4,662,868
• Funding Agency: Various Agencies	TOTAL	3,374,432	1,288,436							4,662,868

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	509,306								509,306
• Funding Agency: Various Agencies	TOTAL	509,306								509,306

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	3,883,738	1,288,436							5,172,174
	TOTAL	3,883,738	1,288,436							5,172,174

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 07/09/2012 \*\*\*\*\*

Butte Regional Transit - 14 Paratransit Vehicles. \$980,000 - Toll Credits: \$ \$112,406  
 Work Training Center - 4 Paratransit Vehicles and 1 base radio Station. Toll credits \$39,961.

\*\*\*\*\* Version 9 - 12/09/2011 \*\*\*\*\*

December 2011 - Programming new cycle of projects. Utilizing \$136,802 in Toll Credits. FTA Share is \$1,055,888.  
 Specific List of projects (Backup) list posted at www.bcag.org for 2011 FTIP Amendment #8.

\*\*\*\*\* Version 8 - 06/02/2010 \*\*\*\*\*

Carryover from 2009 FTIP. Competitive Grant. No projects included at time of 2011 FTIP Adoption. Placeholder for future projects.

\*\*\*\*\* Version 7 - 01/26/2009 \*\*\*\*\*

Jan 2009 - Admin Amendment. Updating to reflect approved 5310 list by the CTC at Jan 09 meeting for 08/09 program. Total Lump Sum change within 20%.  
 BCAG: Six (R) Med Buses Type II, Six Cameras, Six MRs. FTA=\$351,110 / Local=\$45,490.  
 WTC: Four (R) Large Buses Type III, Three MRs. FTA=\$232,834/Local=\$30,166.

\*\*\*\*\* Version 6 - 05/30/2008 \*\*\*\*\*

Total annual cost estimate for 5310 grant program is 250,000

Carryover from 06 TIP without change. May need to be updated per Coordinated Plan

\*\*\*\*\* Version 5 - 01/17/2007 \*\*\*\*\*

Updating to reflect approved 5310 list by the CTC. Projects exempt per EPA's Transp. Conformity Rule Section 93.126, section on Mass Transit indicating support vehicles and equipment are exempt.

LUMP SUM LIST:

- WTC - Drive Cam
- WTC - Vehicle Scanner
- WTC - Computer Equipment
- WTC - Large Bus (3)

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

Caminar - Small Bus

WTC - 3 Mobile Radios

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BCAG - Medium Bus + Radio (2)

\*\*\*\*\* Version 4 - 06/21/2006 \*\*\*\*\*

Carryover from 04 TIP. Updated for new anticipated grants.

\*\*\*\*\* Version 3 - 05/26/2004 \*\*\*\*\*

2004 FTIP. Update for new anticipated grants.

Work Training Center. \$276k annual grant applications split 80%/fed 20 local match. Based on historical trend.

FY 5/6 Paradise becomes eligible grant recipient. Anticipating 6 new Express vehicles @ \$540k split 80/20. IG

\*\*\*\*\* Version 2 - 08/20/2003 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/30/2002 \*\*\*\*\*

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG

**Transit System**

DIST: 03 PPNO: 03 CT PROJECT ID: COUNTY: Butte County	EA:  MPO ID: 08_RTP7_4 ROUTE: PM:	CTIPS ID: 202-0000-0110 MPO ID: 08_RTP7_4 PM:	TITLE (DESCRIPTION): JARC Mobility Management System Project (New Mobility Management System. Project purpose is to improve access of low and moderate income individuals to available transportation services and to other human services and community resources.)	MPO Aprv: 01/23/2014 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: IVAN GARCIA      PHONE: (530) 879-2468      EMAIL: igarcia@bcag.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
4	Official	01/23/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	274,000					
3	Official	12/11/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	263,000					
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		188,000					
1	Official	08/25/2011	IGARCIA	Amendment - New Project	7	114,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Job Access and Reverse Commute Program (5316)	CON	91,260	59,220	86,091						236,571
	TOTAL	91,260	59,220	86,091						236,571
• Funding Agency: Butte County Association of Governments										

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	22,815	14,805							37,620
	TOTAL	22,815	14,805							37,620
• Funding Agency: Butte County Association of Governments										

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	114,075	74,025	86,091						274,191
	TOTAL	114,075	74,025	86,091						274,191

**Comments:**

\*\*\*\*\* Version 4 - 12/20/2013 \*\*\*\*\*

Total 5316 JARC funds is \$86,091 however only \$75,240 was previously added by admin modification. This amendmend adds \$10,851 to be "formally amended" in Jan 2014. Any match requirements are being met by Caltrans with toll credits.

Updading approved funding.

\*\*\*\*\* Version 3 - 12/11/2013 \*\*\*\*\*

Adding new funds for operations of this mobility management project. This is a non road construction project. Project is to implement Butte 211 Call Center with JARC Funds. Admin modification increases funding by 40% as allowed. Total 5316 JARC funds is \$86,091 however only \$75,240 is by admin modification at this point. Balance of \$10,851 to be "formally amended" in Jan 2014. Any match requirements are being met by Caltrans with toll credits.

\*\*\*\*\* DFTIP Version 1 - 07/09/2012 \*\*\*\*\*

Carryover project.

\$59,220 in FTA JARC 5316 funds

\$14,805 Local funds for FY 12/13 for the "Help Central" mobility management project.

\*\*\*\*\* Version 1 - 08/23/2011 \*\*\*\*\*

New JARC project for mobility management system for B-Line. 91,260 in FTA JARC, 22,815 local match in FY 10/11.

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

\*\*Before\*\*

DIST: 03 PPNO: EA: CT PROJECT ID: MPO ID: 08_RTP7_4 COUNTY: Butte County ROUTE: PM:	CTIPS ID: 202-0000-0110 MPO ID: 08_RTP7_4 PM:	TITLE (DESCRIPTION): JARC Mobility Management System Project (New mobility management system for Butte Regional Transit. Project purpose is to improve access of low and moderate income individuals to available transportation services and to other human services and community resources.)	MPO Aprv: 12/11/2013 State Aprv: 12/11/2013 Federal Aprv: 12/11/2013  EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Butte County Association of Governments

PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 879-2468

EMAIL: igarcia@bcag.org

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	01/10/2014	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	274,000		
3	Official	12/11/2013	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	263,000		
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over		188,000		
1	Official	08/25/2011	IGARCIA	Amendment - New Project	7	114,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Job Access and Reverse Commute Program (5316)	CON	91,260	59,220	75,240						225,720
	TOTAL	91,260	59,220	75,240						225,720
• Funding Agency: Butte County Association of Governments										

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	22,815	14,805							37,620
	TOTAL	22,815	14,805							37,620
• Funding Agency: Butte County Association of Governments										

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	114,075	74,025	75,240						263,340
	TOTAL	114,075	74,025	75,240						263,340

**Comments:**

\*\*\*\*\* Version 3 - 12/11/2013 \*\*\*\*\*

Adding new funds for operations of this mobility management project. This is a non road construction project. Project is to implement Butte 211 Call Center with JARC Funds. Admin modification increases funding by 40% as allowed. Total 5316 JARC funds is \$86,091 however only \$75,240 is by admin modification at this point. Balance of \$10,851 to be "formally amended" in Jan 2014. Any match requirements are being met by Caltrans with toll credits.

\*\*\*\*\* DFTIP Version 1 - 07/09/2012 \*\*\*\*\*

Carryover project.

\$59,220 in FTA JARC 5316 funds

\$14,805 Local funds for FY 12/13 for the "Help Central" mobility management project.

\*\*\*\*\* Version 1 - 08/23/2011 \*\*\*\*\*

New JARC project for mobility management system for B-Line. 91,260 in FTA JARC, 22,815 local match in FY 10/11.

**BCAG Exempt Project Listing - 2012 MTP/SCS & 2013 FTIP through MTP Amendment #3 and FTIP Amendment #8**

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000s)	TRANSPORTATION CONFORMITY RULE - Exempt Reference				
County	10200000165	Neal Road and Cohasset Road Bike Project	On Neal Rd. from Oro-Chico Hwy to the Skyway & unincorporated portion of Cohasset Rd from Chico Limits to the Cohasset School. Construct Class 2 bike lanes.	1,580	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	10200000172	Midway Bridge Replacement across Butte Creek	On Midway (old SR 99) approximately 0.2 miles south of White Ave to approximately 0.7 miles south of White Ave., spanning Butte Creek and Butte Creek Overflow. Replace 2 bridge structures. (HBP project)	17,853	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
County	20200000070	Butte County HSIP Grouped Projects	Butte County HSIP Grouped Projects (Highway Safety Improvement Program) various local projects including HR3 as a result of MAP 21.	7,914	Section 93.126	Table 2 Exempt Projects	Safety	Highway Safety Improvement Program implementation	
County	20200000125	Las Plumas Federal Safe Routes to School Project	Between Water Rd and Autrey Ln, Walmer Rd between Lincoln Blvd and Rosedale Ave. Construct sidewalks, curb, gutter, ramps and AC tie-in; install speed humps and speed feedback signs; upgrade crosswalks	1,012	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	20200000123	Butte County Capital Replacement Program - Grouped Listing	Proposal is to replace capital vehicle/equipment including the retirement of vehicles: 1: 1995 aerial lift truck; 2: 1998 water truck; 3: 1994 crane truck; 4: 2000 dump truck; 5: 2000 dump truck.	650	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
County	20200000118	South Oroville Traffic Signal at Lower Wyandotte and Monte Vista	Construct new traffic signal and remove 4 way stop	410	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection signalization projects at individual intersections.		
BCAG	10200000171	Chico Bike Map Update	Covering the urbanized area of Chico. The Bike Map update will update the existing bike map to identify new class 1, 2 and 3 bike lanes, new roads, bike facilities, safety data and to have the map reproduced.	32	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
BCAG	20200000110	JARC Mobility Management System Project	New mobility management system for Butte Regional Transit. Project purpose is to improve access of low and moderate income individuals to available transportation services and to other human services and community resources.	274	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
BCAG	20200000005	FTA Sec. 5307 Program - B - Line	Butte Regional Transit. Chico UZA Area. Operations and Capital	55,588	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	
BCAG	20200000008	FTA Sec 5311 Program	B - Line (Butte Regional Transit) Operations and Capital	34,953	Section 93.126	Table 2 Exempt Projects	Mass Transit	Operating assistance to transit agencies	
BCAG	20200000111	SR 70 Passing Lane Projects - PSR/PDS Development	PSR/PDS Development for passing lane projects along SR 70 in Butte County for four segments from SR 70 Ophir Rd in Butte County to Butte/Yuba County line and from Butte/Yuba County line to Marysville. See MPO notes for description.	2,364	Section 93.126	Table 2 Exempt Projects	Other	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	
BCAG	20200000108	Butte Regional Transit Operations Center	In Chico, construct new Butte Regional Transit Operations Center. See MPO comments for full description	9,900	Section 93.126	Table 2 Exempt Projects	Mass Transit	Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR 771.	
BCAG	10200000020	Planning, Programming and Monitoring	Planning, programming and monitoring	1,680	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
BCAG	20200000131	Butte Regional Transit Bus Replacement Program	Purchase up to 7 buses for the fixed route system	3,410	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	
Caltrans	10200000164	Butte County SHOPP Collision Reduction Grouped Listing	SR 99 Near Chico at the Rock Creek Bridge #12-27. Widen shoulder on structure	4,595	Section 93.126	Table 2 Exempt Projects	Safety	Shoulder improvements	
Caltrans	10200000164	Butte County SHOPP Collision Reduction Grouped Listing	SR 191 Near Town of Paradise. Safety improvement project to reduce the number and severity of collisions.	14,000	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
Caltrans	20200000129	Butte County SHOPP Mandates Grouped Listing	SHOPP Mandates - ADA pedestrian infrastructure project on SR 32 near Chico from Kennedy Avenue to the SR 99/32 separation. Construct sidewalks, curb-ramps and crosswalks.	4,002	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Caltrans	20200000162	Butte County SHOPP Bridge Preservation Grouped Listing	State Route 70 in Oroville at Flag Canyon Creek Bridge # 12-0140. Replace bridge	5,595	Section 93.126	Table 2 Exempt Projects	Safety	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	
Caltrans	20200000102	SHOPP Highway Maintenance Grouped Projects	Highway Maintenance for SR 191 EA 4M270 - SR 191 PM 0 to 11.4 and for SR 99 EA 4M530 - PM 13 to 20.6. Scope of work - maintenance asphalt overlay in FY 12/13. 100% federal funding. Toll credits for match.	5,200	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
Caltrans	20200000166	Butte County SHOPP Seismic Grouped Listing	Near Oroville, at Pentz Overhead #12-138 and at Cherokee Overhead #12-137. Seismic retrofit.	3,918	Section 93.126	Table 2 Exempt Projects	Safety	Railroad/highway crossing.	
Chico	20200000130	SR 99 Cohasset Rd Interchange Direct SB On Ramp	Reconfigure interchange to construct a new direct on-ramp from Eastbound Cohasset Rd to Southbound SR 99 in Chico at post mile 33.5/34.4. Scope of the this project is to complete the technical studies through preliminary engineering.	1,200	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Interchange reconfiguration projects.		
Chico	20200000117	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing PE	SR 99 Corridor Bikeway Project Phase 5 completes the gap adjacent to SR 99 from Chico Mall across 20th Street to the north end of Business Lane. This project is to complete the technical studies only thru preliminary engineering.	200	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Chico	20200000116	SR 99 Corridor Bikeway Phase 4	SR 99 Corridor Bikeway Phase 4 - Business Lane to the Skyway. This project constructs a new bike/ped/multiuse path adjacent to SR 99 from 20th Street (Business Lane) to Butte College at the Skway/Notre Dame Blvd.	1,000	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Gridley	10200000170	Hazel Street Rehabilitation Project	In the City of Gridley on Hazel Street from Virginia Street to Vermont Street. Construct intersection and roadway improvements, pavement striping as well as landscaped areas and bicycle/pedestrian facilities at the Kentucky Street intersection.	748	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
Oroville	20200000086	Table Mountain Blvd Roundabout	In Oroville at Table Mountain Blvd., Nelson Ave and Cherokee Rd - Reconfigure intersection and construct a roundabout.	1,547	Section 93.127	Table 3 Projects Exempt from Regional Emissions Analyses	Intersection channelization projects.		
Oroville	20200000121	Oroville Street Sweeper Replacement Project	In the City of Oroville, replace 1998 street sweeper.	223	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
Oroville	20200000122	City of Oroville Motor Grader Replacement Project	Replace 1980 motor grader	220	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
Oroville	20200000124	City of Oroville Water Truck Replacement Project	Replace 1992 water truck.	195	Section 93.126	Table 2 Exempt Projects	Other	Specific activities which do not involve or lead directly to construction	
Oroville	20200000119	Oroville Signalization Synchronization Project	In the City of Oroville, coordinate traffic signals along Mitchell at Lincoln, Myers, Washington and Oro Dam/ OroQuincy Hwy. Includes updating the signals to ADA standards, update controllers/inhelic detection system, street name signs, emergency preemption and cabinet upgrades.	215	Section 93.128	Traffic Signal Synchronization Projects	Traffic Signal Synchronization Projects		
Various	20200000056	Local HBP - Grouped Listing -Lump Sum	Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List. 9 bridge projects included.	41,405	Section 93.126	Table 2 Exempt Projects	Safety	Pavement resurfacing and/or rehabilitation.	
Various	20200000024	FTA 5310 Grouped Listing	Capital competitive grant - Lump Sum item for Butte Regional Transit andn Work Training Center Paratransit vehicles and equipment. Funds for capital costs.	5,373	Section 93.126	Table 2 Exempt Projects	Mass Transit	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	

**MTP Projects not in 2013 FTIP**

AGENCY	CTIPS ID	TITLE	PROJECT DESCRIPTION	Total (\$1,000s)	TRANSPORTATION CONFORMITY RULE - Exempt Reference				
Gridley	20200000084	SR 99 Gridley Pedestrian Project	On the east side of SR 99 from Obermeyer Ave to approx 1800 feet north of Obermeyer Ave - construct urban improvements including sidewalks and pedestrian ramps to facilitate pedestrian travel.	459	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	
County	20200000082	Oro-Chico Hwy Bike Project	Construct Class 2 Bike lane from Midway to Butte Campus Drive along Oro Chico Hwy, Durham Dayton Hwy & Durham Pentz Rd.	1,000	Section 93.126	Table 2 Exempt Projects	Air Quality	Bicycle and Pedestrian Facilities	

1/10/2014