

April 12, 2013

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Lilibeth Green

Subject: *Amendment No. 5 (Administrative Modification) to the 2013 Fresno Council of Governments Federal Transportation Improvement Program*

Ms. Green:

On May 10, 2012, with the acknowledgment of the Fresno COG Policy Board, the California Department of Transportation (Caltrans) delegated to the Fresno COG Executive Director the authority to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP)/Federal Transportation Improvement Program (FTIP). This delegated authority is in accordance with the revised FSTIP/FTIP Amendment and Administrative Modification procedures.

The Fresno Council of Governments (FCOG) Executive Director has completed review of FCOG's Administrative Modification No. 5 to the 2013 FTIP. The Executive Director finds that these proposed changes are consistent with the FSTIP/FTIP Amendment and Administrative Modification Procedures, the 2011 Regional Transportation Plan and the Public Participation Plan adopted by the Fresno COG Policy Board; therefore, approves these changes. FCOG certifies that all projects included in this modification are not included in any other amendment or modification to the FTIP currently out for public review or approval. **Please see Attachment #1 for specified administrative changes to the FTIP.**

It should be noted that the changes to these projects do not require a re-determination of the air quality conformity analysis. You should be aware that as per FCOG's adopted *Policies and Procedures*, Administrative Modifications are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet the criteria.

Under this delegated authority received from Caltrans, Administrative Modifications do not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Modification has taken place. We have updated our system, FresnoTrak, to reflect this amendment and will be uploading information into the California Transportation Improvement Program System (CTIPS). If you should have any questions or comments, please feel free to call Lindsey Monge at (559) 233-4148 ext. 205 or Melissa Garza at (559) 233-4148 ext. 210.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, flowing style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)
cc (electronic):

Dennis Wade, California Air Resources Board
Katy Linebach, SJVUAPCD
Scott Carson, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency
Cari Anderson, CAC

Sharri Bender Ehlert, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
James Perrault, Caltrans District 06
Executive Directors, Valley COGs

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**
- 4. UPDATED GROUPE PROJECT BACK-UP LISTING**

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
ADMINISTRATIVE AMENDMENT NO. 5 TO THE 2013 FTIP
CHANGE REPORT AS OF 4/12/13 (In \$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE111371	Road Rehabilitation on Shaw from Armstrong-Temperance	Road Rehabilitation on Shaw, from Armstrong-Temperance	Local	0%	0	1,065	1,065	<p>Change Reason: Revise Funds Between Fiscal Years</p> <p>Revise Funds Between Fiscal Years CITY: — Delete funds in 12/13 in CON for \$1,065 ► Add funds in 15/16 in CON for \$1,065</p> <p>Total project cost remains the same at \$1,065</p>	Locally Funded Project: Local CON funds moved from 12/13 to 15/16
Clovis, City of	FRE111372	Sierra Gateway Regional Trail, Phase I & II	Construct 1.6 miles of a 12-foot asphalt trail on the north side of SR 168, south of the Harlan Ranch Project, including an irrigation system, landscaping, drinking fountains, trail lighting, and other outdoor amenities.	Local	0%	0	1,349	1,349	<p>Change Reason: Revise funding between fiscal years</p> <p>Revise Funds Between Fiscal Years AGENCY: — Delete funds in 12/13 in CON for \$1,349 ► Add funds in 15/16 in CON for \$1,349</p> <p>Total project cost remains the same at \$1,349</p>	Locally funded project only; move Local CON funds from 12/13 to 15/16.
Clovis, City of	FRE111375	Minnewawa, Barstow-Bullard	Grind and overlay existing pavement, including concrete sidewalk, ADA improvements, traffic loops, asphalt concrete grinding and utility relocations.	Local	0%	0	489	489	<p>Change Reason: Revise Funds Between Fiscal Years</p> <p>Revise Funds Between Fiscal Years AGENCY: — Delete funds in 12/13 in ENG for \$41, CON for \$448 ► Add funds in 15/16 in ENG for \$41, CON for \$448</p> <p>Total project cost remains the same at \$489</p>	Locally Funded Project: Moved PE and CON Local Funds from 12/13 to 15/16
Fresno, City of	FRE090109	ITS Willow Ave. - Ashlan to International	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	Local	6%	80	1,400	1,480	<p>Change Reason: Increase funding</p> <p>Increase Funding CMAQ: ► Add funds in 12/13 in ENG for \$71 AGENCY: ► Add funds in 12/13 in ENG for \$9</p> <p>Total project cost increased from \$1,400 to \$1,480</p>	PE increased by \$80,000 in 12/13. \$70,824 CMAQ and \$9,176 Local Match
Fresno, City of	FRE110105	Chestnut and Shepherd Traffic Signal	Replace existing 4-way stop control at intersection of Chestnut and Shepherd Avenues with a fully activated traffic signal	Local	21%	66	321	387	<p>Change Reason: Increase funding</p> <p>Increase Funding Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$34 CMAQ: + Increase funds in 12/13 in CON from \$260 to \$360</p> <p>Total project cost increased from \$321 to \$387</p>	Increased total CMAQ CON from \$260,340 to \$360,340 in 12/13 by adding \$100,000 in additional CMAQ. Programmed \$33,730 in toll credits for 12/13 CON. Increased 12/13 CON by \$66,270 which includes \$7,601 of toll credit match.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE110107	Champlain and Liberty Hill/Saybrook Traffic Signal	Replace existing 4-way stop control at intersection of Champlain and Liberty Hill/Saybrook with a fully activated traffic signal	Local	0%	0	370	370	<p>Change Reason: Revise funding between fiscal years and apply toll credits to CON phase</p> <p>Revise Funds Between Phase CMAQ: — Delete funds in 12/13 in CON for \$300 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$39 CMAQ: ▶ Add funds in 14/15 in CON for \$339</p> <p>Total project cost remains the same at \$370</p>	Applied the use of toll credits for CON in the amount of \$38,930 and moved CON from 12/13 to 14/15.
Fresno, City of	FRE110110	Brawley and Shields Traffic Signal	Replace existing 4-way stop control at intersection of Brawley and Shields Avenues with a fully activated traffic signal	Local	17%	86	505	592	<p>Change Reason: Increase funding</p> <p>Increase Funding Loc Funds - Developer Fees: — Delete funds in 13/14 in CON for \$50 CMAQ: + Increase funds in 13/14 in CON from \$383 to \$519</p> <p>Total project cost increased from \$505 to \$592</p>	Increase CON CMAQ by a total of \$136,062. Applied \$15,606 CMAQ in 13/14 CON for toll credits.
Fresno, City of	FRE110111	Shields and Sunnyside Traffic Signal	Replace existing 4-way stop control at intersection of Shields and Sunnyside Avenues with a fully activated traffic signal	Local	13%	57	437	495	<p>Change Reason: Increase funding</p> <p>Increase Funding CMAQ: ▶ Add funds in 12/13 in ENG for \$7 Loc Funds - Developer Fees: ▶ Add funds in 12/13 in ENG for \$1 CMAQ: + Increase funds in 13/14 in CON from \$356 to \$452 Loc Funds - Developer Fees: — Delete funds in 13/14 in CON for \$46</p> <p>Total project cost increased from \$437 to \$495</p>	Increased funding for PE in 12/13 by \$7,082 CMAQ and \$918 Local Developer Fees. Increased CON in 13/14 by \$95,426 CMAQ which includes \$5,653 of toll credits.
Fresno, City of	FRE110130	ITS West Ave-Herndon to Olive	West Ave: Herndon Ave to Olive Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	3%	15	480	495	<p>Change Reason: Increase funding</p> <p>Increase Funding Loc Funds - Developer Fees: ▶ Add funds in 12/13 in ENG for \$2 CMAQ: ▶ Add funds in 12/13 in ENG for \$13</p> <p>Total project cost increased from \$480 to \$495</p>	Increased total PE funds by \$15,000 in FY 12/13. \$13,279 CMAQ and \$1,721 Local Match.
Fresno, City of	FRE110132	ITS First Street-Nees to Ventura	First Street: Nees Ave to Ventura Street; Install ITS wireless communication, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	2%	25	1,500	1,525	<p>Change Reason: Increase funding</p> <p>Increase Funding Loc Funds - Developer Fees: ▶ Add funds in 12/13 in ENG for \$3 CMAQ: ▶ Add funds in 12/13 in ENG for \$22</p> <p>Total project cost increased from \$1,500 to \$1,525</p>	PE increased by \$25,000 CMAQ in 12/13. Added \$22,132 CMAQ and \$2,868 Local Match.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE110135	ITS McKinley-SR99 to Clovis Ave	McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	6%	50	850	900	<p>Change Reason: Increase funding</p> <p>Increase Funding CMAQ: + Increase funds in 12/13 in CON from \$770 to \$820</p> <p>Total project cost increased from \$850 to \$900</p>	Increase CON funding by an additional total of \$50,000 CMAQ (\$44,265 CMAQ and \$5,735 CMAQ for the use of toll credit match in FY 12/13 CON
Fresno, City of	FRE110610	Fresno Street Corridor Traffic Signal Upgrades	Fresno Street Corridor Intersection Traffic Signals to upgrade ITS equipment, vaults, 2070 controllers, Opticom, pedestrian countdowns, ADA sidewalk improvements, traffic signal actuation, and install loop detectors at the intersections of Divisadero St; R St; P St; O St; N St; M St; Van Ness Ave; F St; E St	Local	0%	0	1,424	1,424	<p>Change Reason: Add new funding source</p> <p>STPL: - Decrease funds in 12/13 in ENG from \$68 to \$60 Loc Funds - Developer Fees: ▶ Add funds in 12/13 in ENG for \$8</p> <p>Total project cost remains the same at \$1,424</p>	Decreased CMAQ PE in 12/13 by \$7,823 and added \$7,823 to local developer fees. Total project cost remains the same.
Fresno, City of	FRE110623	SR 41 Northbound Off-ramp at Shaw Ave	SR 41 Northbound Off-ramp at Shaw Ave Widening for dual left turns	State Hwy	5%	45	975	1,020	<p>Change Reason: Increase funding, revise funding between fiscal years</p> <p>Increase Funding STPL: ▶ Add funds in 12/13 in ENG for \$40 CITY: ▶ Add funds in 12/13 in ENG for \$5 Loc Funds - Developer Fees: — Delete funds in 13/14 in CON for \$23 CITY: — Delete funds in 13/14 in CON for \$74 STPL: — Delete funds in 13/14 in CON for \$79 STPL-R: — Delete funds in 13/14 in CON for \$672 CITY: ▶ Add funds in 15/16 in CON for \$74 Loc Funds - Developer Fees: ▶ Add funds in 15/16 in CON for \$23 STPL: ▶ Add funds in 15/16 in CON for \$79 STPL-R: ▶ Add funds in 15/16 in CON for \$672</p> <p>Total project cost increased from \$975 to \$1,020</p>	Increase RSTP funding for 12/13 PE by \$39,838 and Local by \$5,162 and move CON to 15/16.
Fresno Area Express (FAX)	FRE021501	Section 5307 Planning Projects	Various Planning Projects/COFCG Staff/Annual Planning O & M Expenses and Special Projects	Transit	37%	1,500	4,050	5,550	<p>Change Reason: Increase funding</p> <p>Increase Funding 5307: ▶ Add funds in 13/14 in CON for \$400 AGENCY: ▶ Add funds in 13/14 in CON for \$100 5307: ▶ Add funds in 14/15 in CON for \$400 AGENCY: ▶ Add funds in 14/15 in CON for \$100 5307: ▶ Add funds in 15/16 in CON for \$400 AGENCY: ▶ Add funds in 15/16 in CON for \$100</p> <p>Total project cost increased from \$4,050 to \$5,550</p>	

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE021502	Various Planning Projects	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	Transit	39%	1,500	3,847	5,347	<p>Change Reason: Increase funding</p> <p>Increase Funding 5307: ▶ Add funds in 13/14 in CON for \$400 AGENCY: ▶ Add funds in 13/14 in CON for \$100 5307: ▶ Add funds in 14/15 in CON for \$400 AGENCY: ▶ Add funds in 14/15 in CON for \$100 5307: ▶ Add funds in 15/16 in CON for \$400 AGENCY: ▶ Add funds in 15/16 in CON for \$100</p> <p>Total project cost increased from \$3,847 to \$5,347</p>	Increased funding for FY 13/14-FY 15/16
Fresno Area Express (FAX)	FRE021510	Transit Enhancements	Passenger shelters/structures, benches, trash receptacles and lighting; on street signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.	Transit	8%	450	5,559	6,009	<p>Change Reason: Increase funding</p> <p>Increase Funding 5307: ▶ Add funds in 13/14 in CON for \$120 AGENCY: ▶ Add funds in 13/14 in CON for \$30 5307: ▶ Add funds in 14/15 in CON for \$120 AGENCY: ▶ Add funds in 14/15 in CON for \$30 5307: ▶ Add funds in 15/16 in CON for \$120 AGENCY: ▶ Add funds in 15/16 in CON for \$30</p> <p>Total project cost increased from \$5,559 to \$6,009</p>	Increase funds for FY 13/14-15/16
Firebaugh, City of	FRE130065	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (Firebaugh-RSTP)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing		0%	0	645	645	RSTP - Total project cost remains the same at \$645	Changes to 1 project in the Grouped Project Listing
Fresno, City of	FRE020622	Grouped Projects for Construction or Renovation of Power, Signal, and Communication Systems (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Construction or Renovation of Power, Signal, and Communication Systems		0%	0	517	517	RSTP - Total project cost remains the same at \$517	Changes to 1 project in the Grouped Project Listing
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		2%	50	2,013	2,063	CMAQ - Total project cost increased from \$2,013 to \$2,063	Changes to 1 project in the Grouped Project Listing
Fresno, City of	FRE090611	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing		13%	336	2,505	2,841	RSTP - Total project cost increased from \$2,505 to \$2,841	Changes to 2 projects in the Grouped Project Listing

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Various Agencies	FRE040501	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Widening narrow pavements or reconstructing bridges (no additional travel lanes).		7%	2,946	45,038	47,984	HBP - Total project cost increased from \$45,038 to \$47,984	Changes to 14 projects in the Grouped Project Listing

**SUMMARY OF CHANGES TO THE GROUPEE
PROJECT BACK UP LISTING**

FRESNO COUNCIL OF GOVERNMENTS
 ADMINISTRATIVE AMENDMENT NO. 5 TO THE 2013 FTIP
 CHANGES TO THE GROUPED PROJECT LISTING AS OF 4/12/13 (In \$000s)

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP010	FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	Local	37%	130	350	480	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in CON for \$292 LBSRA: ► Add funds in 13/14 in CON for \$38 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$177 LBSRA: — Delete funds in 16/17 in CON for \$23</p> <p>Total project cost increased from \$350 to \$480</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Department of Water Resources	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	Local	43%	170	400	570	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in CON for \$328 LBSRA: ► Add funds in 13/14 in CON for \$42 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$177 LBSRA: — Delete funds in 16/17 in CON for \$23</p> <p>Total project cost increased from \$400 to \$570</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Department of Water Resources	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	"Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5, LSSRP Seismic Retrofit"	Local	10%	40	410	450	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ► Add funds in 13/14 in CON for \$212 LBSRA: ► Add funds in 13/14 in CON for \$28 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$177 LBSRA: — Delete funds in 16/17 in CON for \$23</p> <p>Total project cost increased from \$410 to \$450</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	Local	39%	140	360	500	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$266 LBSRA: ▶ Add funds in 13/14 in CON for \$34 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$142 LBSRA: — Delete funds in 16/17 in CON for \$18</p> <p>Total project cost increased from \$360 to \$500</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Department of Water Resources	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	Local	44%	140	320	460	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$266 LBSRA: ▶ Add funds in 13/14 in CON for \$34 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$142 LBSRA: — Delete funds in 16/17 in CON for \$18</p> <p>Total project cost increased from \$320 to \$460</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Department of Water Resources	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	Local	22%	80	360	440	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$212 LBSRA: ▶ Add funds in 13/14 in CON for \$28 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$142 LBSRA: — Delete funds in 16/17 in CON for \$18</p> <p>Total project cost increased from \$360 to \$440</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	"Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit"	Local	16%	60	370	430	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$195 LBSRA: ▶ Add funds in 13/14 in CON for \$25 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$142 LBSRA: — Delete funds in 16/17 in CON for \$18</p> <p>Total project cost increased from \$370 to \$430</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Department of Water Resources	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	Local	44%	180	410	590	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$336 LBSRA: ▶ Add funds in 13/14 in CON for \$44 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$177 LBSRA: — Delete funds in 16/17 in CON for \$23</p> <p>Total project cost increased from \$410 to \$590</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Department of Water Resources	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	Local	27%	110	410	520	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$274 LBSRA: ▶ Add funds in 13/14 in CON for \$36 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$177 LBSRA: — Delete funds in 16/17 in CON for \$23</p> <p>Total project cost increased from \$410 to \$520</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Department of Water Resources	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	Local	44%	160	360	520	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 13/14 in CON for \$283 LBSRA: ▶ Add funds in 13/14 in CON for \$37 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$142 LBSRA: — Delete funds in 16/17 in CON for \$18</p> <p>Total project cost increased from \$360 to \$520</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Firebaugh, City of	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	Local	0%	0	232	232	<p>RSTP - Change Reason: Change Project Description: - from "Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing" to "Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements."</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$232</p>	Grouped Project Listing: Revised project description to include concrete work.
Fresno County	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	Local	4%	23	631	654	<p>HBP - Change Reason: Revise funding between fiscal years, Increase Funding</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 13/14 in ROW for \$1 ▶ Add funds in 13/14 in CON for \$375 LBSRA: — Delete funds in 13/14 in ROW for \$0 ▶ Add funds in 13/14 in CON for \$49 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 16/17 in CON for \$354 LBSRA: — Delete funds in 16/17 in CON for \$46</p> <p>Total project cost increased from \$631 to \$654</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Fresno County	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	Local	0%	0	7,759	7,759	<p>HBP - Change Reason: Revise funding between fiscal years</p> <p>AGENCY: — Delete funds in 12/13 in CON for \$217 Highway Bridge Program - State - Bridge - State (HBRR): — Delete funds in 12/13 in CON for \$1,673 AGENCY: + Increase funds in 13/14 in CON from \$83 to \$300 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 13/14 in CON from \$642 to \$2,315</p> <p>Total project cost remains the same at \$7,759</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	LSTMP282	FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek	Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge.	Local	79%	1,123	1,430	2,553	<p>HBP - Change Reason: Change Project Description: - from "Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge" to "Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge."</p> <p>Increase Funding AGENCY: + Increase funds in 12/13 in ENG from \$26 to \$63 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 12/13 in ENG from \$204 to \$484 AGENCY: + Increase funds in 16/17 in CON from \$126 to \$219 Highway Bridge Program - State - Bridge - State (HBRR): + Increase funds in 16/17 in CON from \$974 to \$1,687</p> <p>Total project cost increased from \$1,430 to \$2,553</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Fresno County	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East Of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	Local	37%	332	900	1,232	<p>HBP - Change Reason: increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 15/16 in ROW for \$60 — Delete funds in 16/17 in ROW for \$60 + Increase funds in 16/17 in CON from \$680 to \$1,012</p> <p>Total project cost increased from \$900 to \$1,232</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Fresno County	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	Local	36%	258	715	973	<p>HBP - Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Highway Bridge Program - State - Bridge - State (HBRR): ▶ Add funds in 15/16 in ROW for \$80 — Delete funds in 16/17 in ROW for \$80 + Increase funds in 17/18 in CON from \$510 to \$768</p> <p>Total project cost increased from \$715 to \$973</p>	Project updated per HBP Back-Up List that was updated by Caltrans on 3/26/13 and emailed by Abhijit Badge on 4/2/13. Funds revised between years and CON increased.
Fresno, City of	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	Local	5%	50	1,000	1,050	<p>CMAQ - Change Reason: Increase funding</p> <p>Increase Funding Loc Funds - Developer Fees: ▶ Add funds in 12/13 in ENG for \$6 CMAQ: ▶ Add funds in 12/13 in ENG for \$44</p> <p>Total project cost increased from \$1,000 to \$1,050</p>	Increase total PE in 12/13 by \$50,000. \$44,265 in CMAQ funds and \$5,735 in Local Match.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	Local	36%	255	701	956	RSTP - Change Reason: Increase funding, revise funding between fiscal years Increase Funding AGENCY: — Delete funds in 12/13 in CON for \$77 STPL: — Delete funds in 12/13 in CON for \$591 ► Add funds in 15/16 in CON for \$923 Total project cost increased from \$701 to \$956	Increase CON phase in the amount of \$331,600 RSTP due to construction cost increases and scope of pavement rehabilitation required and move CON to 15/16. Applied \$38,035 in toll credits to CON.
Fresno, City of	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	Local	7%	81	1,093	1,174	RSTP - Change Reason: Increase funding Increase Funding STPL: + Increase funds in 13/14 in CON from \$918 to \$1,118 CITY: — Delete funds in 13/14 in CON for \$119 Total project cost increased from \$1,093 to \$1,174	Increased CON by \$200,200 total RSTP (\$917,700 to \$1,117,900) and deleted Local Funds and replaced them with additional RSTP for toll credit use. \$1,117,900 (total CON cost) = \$989,676 RSTP and \$128,224 RSTP for Toll Credits.
Fresno, City of	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	State Hwy	0%	0	517	517	RSTP - Change Reason: Apply toll credits to 13/14 CON STPL: + Increase funds in 13/14 in CON from \$414 to \$467 Loc Funds - Developer Fees: — Delete funds in 13/14 in CON for \$54 Total project cost remains the same at \$517	Apply toll credits to 13/14 CON in the amount of \$53,606.

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040501 VIRTUAL LUMP SUM		AMENDMENT: 12-05							
Project Title: FRE040501 - Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$-10,347,268			Est Total Cost:		Open to Traffic:
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
	TOTAL	\$3,694,212	\$18,046,979	\$5,693,807	\$3,072,072	\$1,362,599	\$9,284,889	\$1,948,000	\$43,102,558
Highway Bridge Program - State - Bridge - State (HBRR)	CON	\$3,694,212	\$18,046,979	\$5,693,807	\$3,072,072	\$1,362,599	\$9,284,889	\$1,948,000	\$43,102,558
	TOTAL	\$544,788	\$2,266,271	\$343,813	\$123,245	\$158,401	\$1,051,111		\$4,487,629
Loc Funds - Agency	CON	\$544,788	\$2,266,271	\$343,813	\$123,245	\$158,401	\$1,051,111		\$4,487,629
	TOTAL			\$393,880					\$393,880
State Bond - Local Bridge Seismic Retrofit Account	CON			\$393,880					\$393,880
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$4,239,000	\$20,313,250	\$6,431,500	\$3,195,317	\$1,521,000	\$10,336,000	\$1,948,000	\$47,984,067
	TOTAL TOTAL	\$4,239,000	\$20,313,250	\$6,431,500	\$3,195,317	\$1,521,000	\$10,336,000	\$1,948,000	\$47,984,067

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111371		AMENDMENT: 12-05							
Project Title: Road Rehabilitation on Shaw from Armstrong-Temperance								CTIPS_ID: 20300000772	
Project Description: Road Rehabilitation on Shaw, from Armstrong-Temperance									

Sys: Local		Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.			
Cost Difference: \$0			Est Total Cost: \$1,064,850			Open to Traffic: JAN/01/2017			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - City Funds	PE								
	RW								
	CON					\$1,064,850			\$1,064,850
	TOTAL					\$1,064,850			\$1,064,850
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,064,850	\$0	\$0	\$1,064,850
	TOTAL TOTAL					\$1,064,850			\$1,064,850

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111372		AMENDMENT: 12-05							
Project Title: Sierra Gateway Regional Trail, Phase I & II								CTIPS_ID: 20300000773	
Project Description: Construct 1.6 miles of a 12-foot asphalt trail on the north side of SR 168, south of the Harlan Ranch Project, including an irrigation system, landscaping, drinking fountains, trail lighting, and other outdoor amenities.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$0		Est Total Cost: \$1,349,000		Open to Traffic: JAN/01/2017	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency	PE								
	RW								
	CON					\$1,349,000			\$1,349,000
	TOTAL					\$1,349,000			\$1,349,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,349,000	\$0	\$0	\$1,349,000
	TOTAL TOTAL					\$1,349,000			\$1,349,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111375		AMENDMENT: 12-05							
Project Title: Minnewawa, Barstow-Bullard								CTIPS_ID: 20300000776	
Project Description: Grind and overlay existing pavement, including concrete sidewalk, ADA improvements, traffic loops, asphalt concrete grinding and utility relocations.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Transportation enhancement activities.									
Cost Difference: \$0					Est Total Cost: \$488,550			Open to Traffic: JAN/01/2017	
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
Loc Funds - Agency	PE				\$41,000			\$41,000	
	RW								
	CON				\$447,550			\$447,550	
	TOTAL				\$488,550			\$488,550	
	TOTAL PE	\$0	\$0	\$0	\$0	\$41,000	\$0	\$0	\$41,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$447,550	\$0	\$0	\$447,550
	TOTAL TOTAL					\$488,550			\$488,550

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Firebaugh, City of

FRE130065 VIRTUAL LUMP SUM		AMENDMENT: 12-05								
Project Title: FRE130065 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (Firebaugh-RSTP)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					
				Cost Difference: \$0	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
	TOTAL					\$644,847			\$644,847	
Measure C - Local	CON					\$644,847			\$644,847	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$644,847	\$0	\$0	\$644,847	
	TOTAL TOTAL					\$644,847			\$644,847	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021501		AMENDMENT: 12-05							
Project Title: Section 5307 Planning Projects		CTIPS_ID: 20300000147							
Project Description: Various Planning Projects/COFCG Staff/Annual Planning O & M Expenses and Special Projects									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Other - Non construction related activities.				
		Cost Difference: \$1,500,000			Est Total Cost: \$5,550,000		Open to Traffic:		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program		PE							
		RW							
		CON	\$2,840,000	\$400,000	\$400,000	\$400,000	\$400,000		\$4,440,000
		TOTAL	\$2,840,000	\$400,000	\$400,000	\$400,000	\$400,000		\$4,440,000
Loc Funds - Agency		PE							
		RW							
		CON	\$710,000	\$100,000	\$100,000	\$100,000	\$100,000		\$1,110,000
		TOTAL	\$710,000	\$100,000	\$100,000	\$100,000	\$100,000		\$1,110,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$3,550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$5,550,000
		TOTAL TOTAL	\$3,550,000	\$500,000	\$500,000	\$500,000	\$500,000		\$5,550,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021502		AMENDMENT: 12-05							
Project Title: Various Planning Projects								CTIPS_ID: 20300000259	
Project Description: Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Transit operating assistance.									
Cost Difference: \$1,500,000					Est Total Cost: \$5,347,300			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$2,677,800	\$400,000	\$400,000	\$400,000	\$400,000		\$4,277,800	
	TOTAL	\$2,677,800	\$400,000	\$400,000	\$400,000	\$400,000		\$4,277,800	
Loc Funds - Agency									
	PE								
	RW								
	CON	\$669,500	\$100,000	\$100,000	\$100,000	\$100,000		\$1,069,500	
	TOTAL	\$669,500	\$100,000	\$100,000	\$100,000	\$100,000		\$1,069,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$3,347,300	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$5,347,300	
	TOTAL TOTAL	\$3,347,300	\$500,000	\$500,000	\$500,000	\$500,000		\$5,347,300	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021510		AMENDMENT: 12-05							
Project Title: Transit Enhancements								CTIPS_ID:20300000260	
Project Description: Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.									
Sys: Transit		Rt:	TCM: No	Model #:	CI:N	Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.			
				Cost Difference: \$450,000		Est Total Cost: \$6,009,000		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$527,200	\$120,000	\$120,000	\$120,000	\$120,000			\$1,007,200
	TOTAL	\$527,200	\$120,000	\$120,000	\$120,000	\$120,000			\$1,007,200
FTA Funds - ARRA - 5307									
	PE								
	RW								
	CON	\$4,750,000							\$4,750,000
	TOTAL	\$4,750,000							\$4,750,000
Loc Funds - Agency									
	PE								
	RW								
	CON	\$131,800	\$30,000	\$30,000	\$30,000	\$30,000			\$251,800
	TOTAL	\$131,800	\$30,000	\$30,000	\$30,000	\$30,000			\$251,800
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$5,409,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$6,009,000
	TOTAL TOTAL	\$5,409,000	\$150,000	\$150,000	\$150,000	\$150,000			\$6,009,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE020622 VIRTUAL LUMP SUM		AMENDMENT: 12-05							
Project Title: FRE020622 - Grouped Projects for Construction or Renovation of Power, Signal, and Communication Systems (City of Fresno)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Construction or Renovation of Power, Signal, and Communication Systems									
Sys: Rt: TCM: Model #: Cl:N Exempt Category: Non-Exempt									
Cost Difference: \$-3,312,500 Est Total Cost: Open to Traffic:									
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL	\$5,800						\$5,800	
Loc Funds - Developer Fees	CON	\$5,800						\$5,800	
	TOTAL	\$44,200		\$467,356				\$511,556	
RSTP - STP Lifeline	CON	\$44,200		\$467,356				\$511,556	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$50,000	\$0	\$467,356	\$0	\$0	\$0	\$0	\$517,356
	TOTAL TOTAL	\$50,000		\$467,356					\$517,356

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090109		AMENDMENT: 12-05							
Project Title: ITS Willow Ave. - Ashlan to International								CTIPS_ID:20300000519	
Project Description: ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.									
Toll Cred Comment: TOLL CREDITS OF \$149,100 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
			Cost Difference: \$80,000		Est Total Cost: \$1,480,000		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$88,500	\$70,824						\$159,324
	RW								
	CON			\$1,300,000					\$1,300,000
	TOTAL	\$88,500	\$70,824	\$1,300,000					\$1,459,324
Loc Funds - Agency	PE	\$11,500	\$9,176						\$20,676
	RW								
	CON								
	TOTAL	\$11,500	\$9,176						\$20,676
	TOTAL PE	\$100,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$180,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
	TOTAL TOTAL	\$100,000	\$80,000	\$1,300,000					\$1,480,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM		AMENDMENT: 12-05						
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover								
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various								
		Cost Difference: \$50,000		Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
	TOTAL	\$199,162	\$44,265	\$1,788,231				\$2,031,658
CMAQ - Congestion Mitigation	CON	\$199,162	\$44,265	\$1,788,231				\$2,031,658
	TOTAL	\$25,838	\$5,735					\$31,573
Loc Funds - Developer Fees	CON	\$25,838	\$5,735					\$31,573
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$225,000	\$50,000	\$1,788,231	\$0	\$0	\$0	\$2,063,231
	TOTAL TOTAL	\$225,000	\$50,000	\$1,788,231				\$2,063,231

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090611 VIRTUAL LUMP SUM		AMENDMENT: 12-05								
Project Title: FRE090611 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays (City of Fresno)										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing										
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.					
				Cost Difference: \$-11,335,196			Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
	TOTAL	\$3,887							\$3,887	
Loc Funds - Agency	CON	\$3,887							\$3,887	
	TOTAL	\$6,478							\$6,478	
Loc Funds - City Funds	CON	\$6,478							\$6,478	
	TOTAL	\$140,000		\$1,767,900		\$922,600			\$2,830,500	
RSTP - STP Lifeline	CON	\$140,000		\$1,767,900		\$922,600			\$2,830,500	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$150,365	\$0	\$1,767,900	\$0	\$922,600	\$0	\$0	\$2,840,865	
	TOTAL TOTAL	\$150,365		\$1,767,900		\$922,600			\$2,840,865	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110105		AMENDMENT: 12-05							
Project Title: Chestnut and Shepherd Traffic Signal								CALTRANS_FED_ID: 5060	
Project Description: Replace existing 4-way stop control at intersection of Chestnut and Shepherd Avenues with a fully activated traffic signal								(231),	
Toll Cred Comment: TOLL CREDITS OF \$41,331 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID: CML-	
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
				Cost Difference: \$66,270		Est Total Cost: \$386,839		Open to Traffic: JAN/01/2013	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$23,460							\$23,460
	RW								
	CON		\$360,340						\$360,340
	TOTAL	\$23,460	\$360,340						\$383,800
Loc Funds - Developer Fees	PE	\$3,039							\$3,039
	RW								
	CON								
	TOTAL	\$3,039							\$3,039
	TOTAL PE	\$26,499	\$0	\$0	\$0	\$0	\$0	\$0	\$26,499
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$360,340	\$0	\$0	\$0	\$0	\$0	\$360,340
	TOTAL TOTAL	\$26,499	\$360,340						\$386,839

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110107		AMENDMENT: 12-05							
Project Title: Champlain and Liberty Hill/Saybrook Traffic Signal								CALTRANS_FED_ID:5060	
Project Description: Replace existing 4-way stop control at intersection of Champlain and Liberty Hill/Saybrook with a fully activated traffic signal								(225),	
Toll Cred Comment: TOLL CREDITS OF \$38,930 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Intersection signalization projects.				
Cost Difference: \$0			Est Total Cost: \$369,705			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$26,825						\$26,825	
	RW								
	CON				\$339,405			\$339,405	
	TOTAL	\$26,825			\$339,405			\$366,230	
Loc Funds - Developer Fees	PE	\$3,475						\$3,475	
	RW								
	CON								
	TOTAL	\$3,475						\$3,475	
	TOTAL PE	\$30,300	\$0	\$0	\$0	\$0	\$0	\$30,300	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$339,405	\$0	\$0	\$339,405	
	TOTAL TOTAL	\$30,300			\$339,405			\$369,705	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110110		AMENDMENT: 12-05							
Project Title: Brawley and Shields Traffic Signal								CALTRANS_FED_ID: 5060	
Project Description: Replace existing 4-way stop control at intersection of Brawley and Shields Avenues with a fully activated traffic signal								(219),	
Toll Cred Comment: TOLL CREDITS OF \$59,506 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID: CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Intersection signalization projects.				
Cost Difference: \$86,474			Est Total Cost: \$591,500			Open to Traffic: JAN/01/2014			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$34,262						\$34,262	
	RW		\$30,100					\$30,100	
	CON			\$518,800				\$518,800	
	TOTAL	\$34,262	\$30,100	\$518,800				\$583,162	
Loc Funds - Developer Fees	PE	\$4,438						\$4,438	
	RW		\$3,900					\$3,900	
	CON								
	TOTAL	\$4,438	\$3,900					\$8,338	
	TOTAL PE	\$38,700	\$0	\$0	\$0	\$0	\$0	\$38,700	
	TOTAL RW	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000	
	TOTAL CON	\$0	\$0	\$518,800	\$0	\$0	\$0	\$518,800	
	TOTAL TOTAL	\$38,700	\$34,000	\$518,800				\$591,500	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110111		AMENDMENT: 12-05							
Project Title: Shields and Sunnyside Traffic Signal								CALTRANS_FED_ID: 5060	
Project Description: Replace existing 4-way stop control at intersection of Shields and Sunnyside Avenues with a fully activated traffic signal								(223),	
Toll Cred Comment: TOLL CREDITS OF \$51,792 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID: CML-	
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
				Cost Difference: \$57,287		Est Total Cost: \$494,540		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$30,986	\$7,082						\$38,068
	RW								
	CON			\$451,540					\$451,540
	TOTAL	\$30,986	\$7,082	\$451,540					\$489,608
Loc Funds - Developer Fees	PE	\$4,014	\$918						\$4,932
	RW								
	CON								
	TOTAL	\$4,014	\$918						\$4,932
	TOTAL PE	\$35,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$43,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$451,540	\$0	\$0	\$0	\$0	\$451,540
	TOTAL TOTAL	\$35,000	\$8,000	\$451,540					\$494,540

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110130		AMENDMENT: 12-05							
Project Title: ITS West Ave-Herndon to Olive								CALTRANS_FED_ID:5060	
Project Description: West Ave: Herndon Ave to Olive Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(216),	
								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
				Cost Difference: \$15,000	Est Total Cost: \$495,200			Open to Traffic: JAN/01/2013	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$44,300	\$13,279						\$57,579
	RW								
	CON			\$380,700					\$380,700
	TOTAL	\$44,300	\$13,279	\$380,700					\$438,279
Loc Funds - Developer Fees	PE	\$5,800	\$1,721						\$7,521
	RW								
	CON			\$49,400					\$49,400
	TOTAL	\$5,800	\$1,721	\$49,400					\$56,921
	TOTAL PE	\$50,100	\$15,000	\$0	\$0	\$0	\$0	\$0	\$65,100
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$430,100	\$0	\$0	\$0	\$0	\$430,100
	TOTAL TOTAL	\$50,100	\$15,000	\$430,100					\$495,200

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110132		AMENDMENT: 12-05							
Project Title: ITS First Street-Nees to Ventura								CALTRANS_FED_ID:5060	
Project Description: First Street: Nees Ave to Ventura Street; Install ITS wireless communication, 2070L controllers, cameras; some detection, some vaults & cabinets								(214),	
Toll Cred Comment: TOLL CREDITS OF \$160,600 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Cost Difference: \$25,000			Est Total Cost: \$1,525,000			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$88,500	\$22,132					\$110,632	
	RW								
	CON			\$1,400,000				\$1,400,000	
	TOTAL	\$88,500	\$22,132	\$1,400,000				\$1,510,632	
Loc Funds - Developer Fees	PE	\$11,500	\$2,868					\$14,368	
	RW								
	CON								
	TOTAL	\$11,500	\$2,868					\$14,368	
	TOTAL PE	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	
	TOTAL TOTAL	\$100,000	\$25,000	\$1,400,000				\$1,525,000	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110135		AMENDMENT: 12-05								
Project Title: ITS McKinley-SR99 to Clovis Ave								CALTRANS_FED_ID:5060		
Project Description: McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(237),		
Toll Cred Comment: TOLL CREDITS OF \$94,054 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5060(237),		
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Traffic signal synchronization projects.					
Cost Difference: \$50,000			Est Total Cost: \$900,000			Open to Traffic: JAN/01/2013				
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	PE	\$70,800						\$70,800		
	RW									
	CON		\$820,000					\$820,000		
	TOTAL	\$70,800	\$820,000					\$890,800		
Loc Funds - City Funds	PE	\$9,200						\$9,200		
	RW									
	CON									
	TOTAL	\$9,200						\$9,200		
	TOTAL PE	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000		
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL CON	\$0	\$820,000	\$0	\$0	\$0	\$0	\$820,000		
	TOTAL TOTAL	\$80,000	\$820,000					\$900,000		

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110610		AMENDMENT: 12-05							
Project Title: Fresno Street Corridor Traffic Signal Upgrades								CALTRANS_FED_ID: STP	
Project Description: Fresno Street Corridor Intersection Traffic Signals to upgrade ITS equipment, vaults, 2070 controllers, Opticom, pedestrian countdowns, ADA sidewalk improvements, traffic signal actuation, and install loop detectors at the intersections of Divisadero St; R St; P St; O St; N St; M St; Van Ness Ave; F St; E St								L-5060(220),	
Toll Cred Comment: TOLL CREDITS OF \$146,906 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID: STPL-5060(220)	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Other - Intersection signalization projects.				
		Cost Difference: \$0		Est Total Cost: \$1,423,673			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE	\$8,567	\$7,823					\$16,390	
	RW								
	CON								
	TOTAL	\$8,567	\$7,823					\$16,390	
RSTP - STP Lifeline	PE	\$66,123	\$60,377					\$126,500	
	RW								
	CON		\$1,280,783					\$1,280,783	
	TOTAL	\$66,123	\$1,341,160					\$1,407,283	
	TOTAL PE	\$74,690	\$68,200	\$0	\$0	\$0	\$0	\$142,890	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$1,280,783	\$0	\$0	\$0	\$0	\$1,280,783	
	TOTAL TOTAL	\$74,690	\$1,348,983					\$1,423,673	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110623		AMENDMENT: 12-05							
Project Title:SR 41 Northbound Off-ramp at Shaw Ave								CALTRANS_FED_ID:5060	
Project Description: SR 41 Northbound Off-ramp at Shaw Ave Widening for dual left turns								(233),	
								CTIPS_ID:5060(233)	
Sys: State Hwy Rt: 41 TCM: No Model #: CI:N Exempt Category: Other - Interchange reconfiguration projects.									
				Cost Difference: \$45,000		Est Total Cost: \$1,019,682		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE		\$5,162						\$5,162
	RW								
	CON					\$74,259			\$74,259
	TOTAL		\$5,162			\$74,259			\$79,421
Loc Funds - Developer Fees	PE	\$14,651							\$14,651
	RW								
	CON					\$22,949			\$22,949
	TOTAL	\$14,651				\$22,949			\$37,600
RSTP - STP Lifeline	PE	\$56,800	\$39,838						\$96,638
	RW								
	CON					\$78,500			\$78,500
	TOTAL	\$56,800	\$39,838			\$78,500			\$175,138
RSTP - STP Regional	PE	\$55,963							\$55,963
	RW								
	CON					\$671,560			\$671,560
	TOTAL	\$55,963				\$671,560			\$727,523
	TOTAL PE	\$127,414	\$45,000	\$0	\$0	\$0	\$0	\$0	\$172,414
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$847,268	\$0	\$0	\$847,268
	TOTAL TOTAL	\$127,414	\$45,000			\$847,268			\$1,019,682

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP010		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit								(016)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$130,000	Est Total Cost: \$480,000			Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$132,795							\$132,795
	RW								
	CON			\$292,149					\$292,149
	TOTAL	\$132,795		\$292,149					\$424,944
Loc Funds - Agency	PE	\$17,205							\$17,205
	RW								
	CON								
	TOTAL	\$17,205							\$17,205
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$37,851					\$37,851
	TOTAL			\$37,851					\$37,851
	TOTAL PE	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
	TOTAL TOTAL	\$150,000		\$330,000					\$480,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP011		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit								(017)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$170,000	Est Total Cost: \$570,000			Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$177,060							\$177,060
	RW								
	CON			\$327,561					\$327,561
	TOTAL	\$177,060		\$327,561					\$504,621
Loc Funds - Agency	PE	\$22,940							\$22,940
	RW								
	CON								
	TOTAL	\$22,940							\$22,940
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$42,439					\$42,439
	TOTAL			\$42,439					\$42,439
	TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$370,000	\$0	\$0	\$0	\$0	\$370,000
	TOTAL TOTAL	\$200,000		\$370,000					\$570,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP012		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: "Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit"								(018)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$40,000	Est Total Cost: \$450,000			Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$185,913							\$185,913
	RW								
	CON			\$212,472					\$212,472
	TOTAL	\$185,913		\$212,472					\$398,385
Loc Funds - Agency	PE	\$24,087							\$24,087
	RW								
	CON								
	TOTAL	\$24,087							\$24,087
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$27,528					\$27,528
	TOTAL			\$27,528					\$27,528
	TOTAL PE	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
	TOTAL TOTAL	\$210,000		\$240,000					\$450,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP013		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit								(019)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$140,000	Est Total Cost: \$500,000			Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$177,060							\$177,060
	RW								
	CON			\$265,590					\$265,590
	TOTAL	\$177,060		\$265,590					\$442,650
Loc Funds - Agency	PE	\$22,940							\$22,940
	RW								
	CON								
	TOTAL	\$22,940							\$22,940
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$34,410					\$34,410
	TOTAL			\$34,410					\$34,410
	TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
	TOTAL TOTAL	\$200,000		\$300,000					\$500,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP014		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct								CALTRANS_FED_ID:6248 (020)	
Project Description: Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$140,000	Est Total Cost: \$460,000			Open to Traffic: JAN/01/2012	
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$141,648						\$141,648
		RW							
		CON			\$265,590				\$265,590
		TOTAL	\$141,648		\$265,590				\$407,238
Loc Funds - Agency		PE	\$18,352						\$18,352
		RW							
		CON							
		TOTAL	\$18,352						\$18,352
State Bond - Local Bridge Seismic Retrofit Account		PE							
		RW							
		CON			\$34,410				\$34,410
		TOTAL			\$34,410				\$34,410
		TOTAL PE	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		TOTAL TOTAL	\$160,000		\$300,000				\$460,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP015		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit								(021)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$80,000	Est Total Cost: \$440,000			Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$177,060							\$177,060
	RW								
	CON			\$212,472					\$212,472
	TOTAL	\$177,060		\$212,472					\$389,532
Loc Funds - Agency	PE	\$22,940							\$22,940
	RW								
	CON								
	TOTAL	\$22,940							\$22,940
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$27,528					\$27,528
	TOTAL			\$27,528					\$27,528
	TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
	TOTAL TOTAL	\$200,000		\$240,000					\$440,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP016		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: "Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit"								(022)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$60,000	Est Total Cost: \$430,000			Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$185,913							\$185,913
	RW								
	CON			\$194,766					\$194,766
	TOTAL	\$185,913		\$194,766					\$380,679
Loc Funds - Agency	PE	\$24,087							\$24,087
	RW								
	CON								
	TOTAL	\$24,087							\$24,087
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$25,234					\$25,234
	TOTAL			\$25,234					\$25,234
	TOTAL PE	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
	TOTAL TOTAL	\$210,000		\$220,000					\$430,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP017		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.								(023)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$180,000	Est Total Cost: \$590,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)		PE	\$210,000						\$210,000
		RW							
		CON		\$336,414					\$336,414
		TOTAL	\$210,000	\$336,414					\$546,414
State Bond - Local Bridge Seismic Retrofit Account		PE							
		RW							
		CON		\$43,586					\$43,586
		TOTAL		\$43,586					\$43,586
		TOTAL PE	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$380,000	\$0	\$0	\$0	\$380,000
		TOTAL TOTAL	\$210,000		\$380,000				\$590,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP018		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.								(024)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$110,000	Est Total Cost: \$520,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$210,000							\$210,000
	RW								
	CON			\$274,443					\$274,443
	TOTAL	\$210,000		\$274,443					\$484,443
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$35,557					\$35,557
	TOTAL			\$35,557					\$35,557
	TOTAL PE	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
	TOTAL TOTAL	\$210,000		\$310,000					\$520,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Department of Water Resources

LSTMP019		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct								CALTRANS_FED_ID:6248	
Project Description: Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 Mi E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.								(025)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$160,000	Est Total Cost: \$520,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$200,000							\$200,000
	RW								
	CON			\$283,296					\$283,296
	TOTAL	\$200,000		\$283,296					\$483,296
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$36,704					\$36,704
	TOTAL			\$36,704					\$36,704
	TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	\$320,000
	TOTAL TOTAL	\$200,000		\$320,000					\$520,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Firebaugh, City of

LSTMP370		AMENDMENT: 12-05							
Project Title: FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street									
Project Description: Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$0					Est Total Cost: \$231,847			Open to Traffic:	
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
Measure C - Local	PE								
	RW								
	CON				\$231,847			\$231,847	
	TOTAL				\$231,847			\$231,847	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$231,847	\$0	\$0	\$231,847	
	TOTAL TOTAL				\$231,847			\$231,847	

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

LSTMP029		AMENDMENT: 12-05							
Project Title: FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal								CALTRANS_FED_ID:5942	
Project Description: Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit								(177)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$23,000	Est Total Cost: \$654,000			Open to Traffic: JAN/01/2012	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$203,619							\$203,619
	RW								
	CON			\$375,367					\$375,367
	TOTAL	\$203,619		\$375,367					\$578,986
Loc Funds - Agency	PE	\$26,381							\$26,381
	RW								
	CON								
	TOTAL	\$26,381							\$26,381
State Bond - Local Bridge Seismic Retrofit Account	PE								
	RW								
	CON			\$48,633					\$48,633
	TOTAL			\$48,633					\$48,633
	TOTAL PE	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$424,000	\$0	\$0	\$0	\$0	\$424,000
	TOTAL TOTAL	\$230,000		\$424,000					\$654,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

LSTMP032		AMENDMENT: 12-05							
Project Title: FRE040501 - Bridge Preventative Maintenance Program							CALTRANS_FED_ID: 5942		
Project Description: PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.							(200)		
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
Cost Difference: \$0			Est Total Cost: \$7,758,500			Open to Traffic: JAN/01/2015			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$221,325	\$281,083	\$250,097	\$225,309	\$170,863	\$324,905	\$1,473,582	
	RW								
	CON			\$2,315,060	\$672,828	\$821,558	\$1,585,572	\$5,395,018	
	TOTAL	\$221,325	\$281,083	\$2,565,157	\$898,137	\$992,421	\$1,910,477	\$6,868,600	
Loc Funds - Agency	PE	\$28,675	\$36,417	\$32,403	\$29,191	\$22,137	\$42,095	\$190,918	
	RW								
	CON			\$299,940	\$87,172	\$106,442	\$205,428	\$698,982	
	TOTAL	\$28,675	\$36,417	\$332,343	\$116,363	\$128,579	\$247,523	\$889,900	
	TOTAL PE	\$250,000	\$317,500	\$282,500	\$254,500	\$193,000	\$367,000	\$0	\$1,664,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$2,615,000	\$760,000	\$928,000	\$1,791,000	\$0	\$6,094,000
	TOTAL TOTAL	\$250,000	\$317,500	\$2,897,500	\$1,014,500	\$1,121,000	\$2,158,000	\$0	\$7,758,500

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

LSTMP282		AMENDMENT: 12-05							
Project Title: FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek								CALTRANS_FED_ID: 5942	
Project Description: Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge.								(198)	
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Non capacity widening or bridge reconstruction.				
				Cost Difference: \$1,123,000	Est Total Cost: \$2,553,000	Open to Traffic: JAN/01/2016			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE	\$35,412	\$484,259						\$519,671
	RW				\$53,118				\$53,118
	CON						\$1,687,382		\$1,687,382
	TOTAL	\$35,412	\$484,259		\$53,118		\$1,687,382		\$2,260,171
Loc Funds - Agency	PE	\$4,588	\$62,741						\$67,329
	RW				\$6,882				\$6,882
	CON						\$218,618		\$218,618
	TOTAL	\$4,588	\$62,741		\$6,882		\$218,618		\$292,829
	TOTAL PE	\$40,000	\$547,000	\$0	\$0	\$0	\$0	\$0	\$587,000
	TOTAL RW	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,906,000	\$0	\$1,906,000
	TOTAL TOTAL	\$40,000	\$547,000	\$0	\$60,000	\$0	\$1,906,000	\$0	\$2,553,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

LSTMP283		AMENDMENT: 12-05							
Project Title: FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal									
Project Description: Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
			Cost Difference: \$332,000			Est Total Cost: \$1,232,000		Open to Traffic: JAN/01/2020	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Highway Bridge Program - State - Bridge - State (HBRR)	PE		\$160,000					\$160,000	
	RW					\$60,000		\$60,000	
	CON						\$1,012,000	\$1,012,000	
	TOTAL		\$160,000			\$60,000	\$1,012,000	\$1,232,000	
	TOTAL PE	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$1,012,000	\$0	\$1,012,000
	TOTAL TOTAL		\$160,000			\$60,000	\$1,012,000		\$1,232,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

LSTMP284		AMENDMENT: 12-05							
Project Title: FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek									
Project Description: Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.									
Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Safety - Non capacity widening or bridge reconstruction.									
Cost Difference: \$258,000					Est Total Cost: \$973,000			Open to Traffic: JAN/01/2019	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Highway Bridge Program - State - Bridge - State (HBRR)	PE		\$125,000					\$0	\$125,000
	RW					\$80,000		\$0	\$80,000
	CON							\$768,000	\$768,000
	TOTAL		\$125,000			\$80,000		\$768,000	\$973,000
	TOTAL PE	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$768,000	\$768,000
	TOTAL TOTAL		\$125,000			\$80,000		\$768,000	\$973,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

LSTMP198		AMENDMENT: 12-05							
Project Title: FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon								CALTRANS_FED_ID:5060 (200)	
Project Description: Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive) Corridor.									
Toll Cred Comment: TOLL CREDITS OF \$103,200 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Traffic signal synchronization projects.									
			Cost Difference: \$50,000			Est Total Cost: \$1,050,000		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$88,500	\$44,265						\$132,765
	RW								
	CON			\$900,000					\$900,000
	TOTAL	\$88,500	\$44,265	\$900,000					\$1,032,765
Loc Funds - Developer Fees	PE	\$11,500	\$5,735						\$17,235
	RW								
	CON								
	TOTAL	\$11,500	\$5,735						\$17,235
	TOTAL PE	\$100,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$150,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
	TOTAL TOTAL	\$100,000	\$50,000	\$900,000					\$1,050,000

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

LSTMP297		AMENDMENT: 12-05							
Project Title: FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR									
Project Description: AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR									
Toll Cred Comment: TOLL CREDITS OF \$105,822 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
		Cost Difference: \$255,025			Est Total Cost: \$956,487		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Agency	PE	\$3,887							\$3,887
	RW								
	CON								
	TOTAL	\$3,887							\$3,887
RSTP - STP Lifeline	PE	\$30,000							\$30,000
	RW								
	CON					\$922,600			\$922,600
	TOTAL	\$30,000				\$922,600			\$952,600
	TOTAL PE	\$33,887	\$0	\$0	\$0	\$0	\$0	\$0	\$33,887
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$922,600	\$0	\$0	\$922,600
	TOTAL TOTAL	\$33,887				\$922,600			\$956,487

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

LSTMP325		AMENDMENT: 12-05							
Project Title: FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra								CALTRANS_FED_ID: 5060	
Project Description: Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave								(245)	
Toll Cred Comment: TOLL CREDITS OF \$128,224 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
			Cost Difference: \$81,303		Est Total Cost: \$1,174,378		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$6,478						\$6,478	
	RW								
	CON								
	TOTAL	\$6,478						\$6,478	
RSTP - STP Lifeline	PE	\$50,000						\$50,000	
	RW								
	CON			\$1,117,900				\$1,117,900	
	TOTAL	\$50,000		\$1,117,900				\$1,167,900	
	TOTAL PE	\$56,478	\$0	\$0	\$0	\$0	\$0	\$0	\$56,478
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$1,117,900	\$0	\$0	\$0	\$0	\$1,117,900
	TOTAL TOTAL	\$56,478	\$0	\$1,117,900	\$0	\$0	\$0	\$0	\$1,174,378

Friday, April 12, 2013

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

LSTMP354		AMENDMENT: 12-05							
Project Title: FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street Project Description: Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street. Toll Cred Comment: TOLL CREDITS OF \$53,606 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID: STP L-5060(254)	
Sys: State Hwy Rt: 99 TCM: No Model #: Cl: N Exempt Category: Other - Intersection signalization projects.		Cost Difference: \$0		Est Total Cost: \$517,356			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE	\$5,800						\$5,800	
	RW								
	CON								
	TOTAL	\$5,800						\$5,800	
RSTP - STP Lifeline	PE	\$44,200						\$44,200	
	RW								
	CON			\$467,356				\$467,356	
	TOTAL	\$44,200		\$467,356				\$511,556	
	TOTAL PE	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$467,356	\$0	\$0	\$0	\$0	\$467,356
	TOTAL TOTAL	\$50,000		\$467,356					\$517,356

Friday, April 12, 2013

UPDATED GROUPED PROJECT BACK-UP LISTING

2013 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in 000s)

Adopted April 12, 2013

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2013 FTIP

BACKUP LIST TO THE GROUPED PROJECT LISTING

2013 FTIP UPDATE, UPDATED 4/12/13

Dollars in 000's

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
TOTAL 130 PROGRAM									\$0	\$0	\$0	\$0	\$2,208
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$176	\$0	\$0	\$176
Fresno County	CMAQ	Various-Various	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	Polk-Milburn	'12-00	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$901	\$0	\$0	\$901
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-05	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$50	\$900	\$0	\$0	\$1,050

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
TOTAL CMAQ PROGRAM									\$2,103	\$2,865	\$342	\$0	\$6,500
Clovis, City of	HBP	N/A-N/A	'12-02	Programmed	FRE040501	LSTMP382	FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development)	\$39	\$0	\$0	\$0	\$39
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge #42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$330	\$0	\$0	\$480
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$370	\$0	\$0	\$570
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$240	\$0	\$0	\$450
Department of Water Resources	HBP	California Aqueduct-2.5 MI E/O SH269	'12-05	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge #42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$300	\$0	\$0	\$500
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge #42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$300	\$0	\$0	\$460
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge #42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$240	\$0	\$0	\$440
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge #42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$220	\$0	\$0	\$430
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$380	\$0	\$0	\$590
Department of Water Resources	HBP	El Dorado-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$310	\$0	\$0	\$520
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'12-05	Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$320	\$0	\$0	\$520

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Millerton Rd.- Little Dry Creek	12-02	Deleted	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268- Millerton Rd. Over Little Dry Creek	Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.	\$13	\$0	\$0	\$0	\$642
Fresno County	HBP	Sierra Ave.- Delta-Mendota Canal	12-05	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$0	\$424	\$0	\$0	\$654
Fresno County	HBP	Bass Ave.- Outside Canal	12-02	Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400- Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$0	\$0	\$2,121	\$0	\$2,324
Fresno County	HBP	various-various	12-05	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$318	\$2,898	\$1,015	\$1,121	\$7,758
Fresno County	HBP	various-various	12-02	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$443	\$0	\$0	\$124	\$2,284
Fresno County	HBP	Nees Ave-Delta- Mendota Canal	12-02	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta- Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge.	\$664	\$0	\$0	\$106	\$3,647
Fresno County	HBP	Manning Ave- Travers Creek	12-05	Programmed	FRE040501	LSTMP282	FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek	Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 4 lane bridge.	\$547	\$0	\$60	\$0	\$2,553
Fresno County	HBP	McKinley- Fresno Canal	12-05	Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$160	\$0	\$0	\$60	\$1,232
Fresno County	HBP	Travers Creek- 0.5 East of Alta Ave.	12-05	Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$125	\$0	\$0	\$80	\$973
Fresno County	HBP	E Parlier Ave.- Travers Creek	12-02	Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$140	\$0	\$0	\$0	\$780

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HBP	Lincoln AVE-WAHTOKE CREEK	'12-02	Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$130	\$0	\$0	\$0	\$855
Reedley, City of	HBP	Manning-Kings River	'12-02	Programmed	FRE040501	LSTMP033	FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge.	\$15,581	\$89	\$0	\$0	\$16,798
TOTAL HBP									\$18,160	\$6,101	\$3,196	\$1,491	\$44,979
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'12-00	Complete	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$101	\$0	\$0	\$0	\$144
Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Clovis, City of	HES/HSIP	Peach-Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'12-00	Complete	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$21	\$0	\$0	\$24
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-04	Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$156	\$0	\$0	\$191
Fowler, City of	HES/HSIP	Various-Various	'12-00	Complete	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$30	\$0	\$0	\$34
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'12-00	Complete	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$326	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'12-00	Complete	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$329	\$0	\$0	\$356

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)- North Fork Rd (Mono St.)	'12-04	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$585	\$0	\$0	\$696
Fresno County	HES/HSIP	Nees Ave- Washoe Ave	'12-04	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$434	\$0	\$0	\$636
Fresno County	HES/HSIP	Alta Ave- Manning Ave	'12-00	Complete	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$233	\$0	\$0	\$277
Clovis, City of	HES/HSIP	East side of Willow Ave- Clovis Old Town trail	'12-04	Programmed	FRE040401	LSTMP383	FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing	East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment.	\$0	\$0	\$110	\$0	\$110
Clovis, City of	HES/HSIP	Shaw Ave-Cole Ave	'12-04	Programmed	FRE040401	LSTMP384	FRE040401 - Modify traffic signals and left turn lane at the intersection of Shaw Ave and Cole Ave	Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane	\$0	\$0	\$158	\$0	\$158
Clovis, City of	HES/HSIP	Shepherd Ave- Fowler Ave	'12-04	Programmed	FRE040401	LSTMP385	FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues	Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters.	\$0	\$0	\$356	\$0	\$356
Fowler, City of	HES/HSIP	Merced St.-10th St.	'12-04	Programmed	FRE040401	LSTMP386	FRE040401 - Convert Intersection at Merced and 10th to a Roundabout	Intersection of Merced and 10th Streets; convert intersection to roundabout	\$0	\$0	\$682	\$0	\$682
Fresno, City of	HES/HSIP	Cedar Ave- Bulldog Ave	'12-04	Programmed	FRE040401	LSTMP387	FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave	Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing	\$0	\$0	\$364	\$0	\$364
Fresno, City of	HES/HSIP	Weber Ave- Shields Ave	'12-04	Programmed	FRE040401	LSTMP388	FRE040401 - Install Traffic Signal and Left Turn Lane at Weber Ave and Shields Ave	Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane	\$0	\$0	\$800	\$0	\$800
Fresno, City of	HES/HSIP	McKinley Ave- Palm Ave	'12-04	Programmed	FRE040401	LSTMP389	FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave	Intersection of McKinley and Palm Avenues; Install protected left-turn phasing	\$0	\$0	\$519	\$0	\$519
Fresno, City of	HES/HSIP	Clinton Ave- Vassar Ave	'12-04	Programmed	FRE040401	LSTMP390	FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave	Intersection of Clinton and Vassar Avenues; Install traffic signals.	\$0	\$0	\$266	\$0	\$266
Fresno, City of	HES/HSIP	Tulare Ave-R St	'12-04	Programmed	FRE040401	LSTMP391	FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St	Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing	\$0	\$0	\$364	\$0	\$364
Fresno County	HES/HSIP	S Bethel Ave-E Manning Ave	'12-04	Programmed	FRE040401	LSTMP392	FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave	Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets	\$0	\$0	\$566	\$0	\$566
Fresno County	HES/HSIP	Grantland Ave- Shaw Ave	'12-04	Programmed	FRE040401	LSTMP393	FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave	Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway	\$0	\$0	\$649	\$0	\$649
Fresno County	HES/HSIP	Jensen Ave- Temperance Ave	'12-04	Programmed	FRE040401	LSTMP394	FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave	Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket	\$0	\$0	\$786	\$0	\$786

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Parlier, City of	HES/HSIP	1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave	'12-04	Programmed	FRE040401	LSTMP395	FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues	Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes.	\$0	\$0	\$0	\$382	\$382
TOTAL HES/HSIP									\$1,648	\$2,114	\$5,620	\$382	\$10,396
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'12-05	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements.	\$0	\$0	\$0	\$232	\$232
Huron, City of	RSTP	4th Street-Palmer Avenue	'12-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	\$212	\$0	\$0	\$0	\$212
Fresno County	RSTP	California Ave-North	'12-04	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$0	\$661	\$0	\$0	\$661
Fresno, City of	RSTP	Butler Ave-California Ave	'12-00	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$300	\$0	\$0	\$330
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'12-00	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-0.98 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 0.98 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay	\$0	\$0	\$63	\$288	\$351
Fresno, City of	RSTP	Millbrook Ave-Cedar	'12-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$350	\$0	\$0	\$380
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$0	\$45	\$409	\$0	\$454
Fresno, City of	RSTP	Ventura-Ventura	'12-05	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$467	\$0	\$0	\$517
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$0	\$50	\$412	\$0	\$461

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Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-05	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$0	\$0	\$0	\$923	\$956
Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-00	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-Lake Avenue Alignment to Placer Avenue	Manning Avenue from Lake Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$99	\$571	\$0	\$670
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-05	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$1,118	\$0	\$0	\$1,174
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
TOTAL RSTP									\$423	\$4,473	\$2,435	\$1,443	\$8,973
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #420270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170
Caltrans	SHOPP	various bridges-various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403

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Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001
Caltrans	SHOPP	Various-Various	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	HWY 33- Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
TOTAL SHOPP									\$4,372	\$31,637	\$1,368	\$24,464	\$116,841
Reedley, City of	SRTS	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lights near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SRTS	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SRTS	Milton Ave-Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Fresno, City of	SRTS	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C- Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349
Fresno County	SRTS	Lincoln Ave- Apprx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SRTS	Various-Various	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439

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Fresno County	SRTS	Belmont Ave-Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
TOTAL SRTS PROGRAM									\$600	\$0	\$1,691	\$0	\$2,366
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
TOTAL HM PROGRAM									\$7,168	\$0	\$0	\$0	\$7,168