

September 25, 2014

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Subject: Amendment No. 16 (Types 2 and 3 Formal) to the 2013 Fresno Council of Governments FTIP

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment No. 16 (Types 2 and 3 Formal) to the 2013 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the Recreational Trails, Minor Program, Highway Maintenance and Railway-Highway Crossing group listings and updates to the financial summary tables. The enclosed financial summary affirms that the 2013 FTIP is financially constrained and funding is available. This FTIP Amendment No. 16 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on September 25, 2014 at 4:30 pm. No comments were received. The public participation process for Amendment No. 16 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment No. 16 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Chargin at (559) 233-4148,

ext. 205.

Sincerely,

A handwritten signature in blue ink that reads "Tony Boren". The signature is written in a cursive, slightly slanted style.

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Eric Eidlin, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

Cari Anderson, CAC

DATE: September 18, 2014

TO: Interagency Consultation Partners and Interested Parties

FR: Lindsey Chargin, Associate Regional Planner

RE: **Availability of Draft Amendment No. 16 to the 2013 FTIP for Interagency Consultation and Public Review**

The Fresno Council of Governments (FCOG) is proposing a Formal Amendment (Types 2 and 3) to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY14/15, and FY15/16) of federal, state and local funding sources for projects in Fresno County. The proposed amendment will be circulated for a 7-day public comment period. Fresno COG's adopted amendment procedures do not require a public hearing for Amendment Types 2 and 3. Additionally, Types 2 and 3 amendments can be approved by the Fresno COG Executive Director as authorized by the Fresno COG Policy Board.

The FTIP as amended meets all of the applicable transportation planning requirements per 23 CFR Part 450. This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the grouped project listing and updates to the financial summary tables. FTIP Amendment No. 16 is consistent with the 2011 Regional Transportation Plan (RTP). The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore, a new conformity determination is not required. State and Federal approval will be required.

Public Input

This amendment will be available for a 7-day public review and comment period beginning September 18, 2014 and concluding on September 25, 2014. Comments will be accepted on the FTIP amendment until 4:30 pm on September 25, 2014.

The following documentation is included in the Amendment No. 16 to the FTIP document and may also be found online at www.fresnocog.org:

Attachment A: Summary of Changes
Attachment B: Grouped Projects: Detailed Listing
Attachment C: Project Listings
Attachment D: Revised Financial Constraint

If you have questions regarding this amendment or wish to submit comments, please contact Lindsey Chargin at 559-233-4148 ext. 205 or via email at lmonge@fresnocog.org.

ATTACHMENT A

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 16 TO THE 2013 FTIP
CHANGE REPORT AS OF 9/18/14 (In \$1,000)**

| LEAD AGENCY | PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | PCT CHANGE | COST DIFFERENCE | COST BEFORE | COST REVISED | NARRATIVE | NOTES |
|-------------------------------------|------------|---------------------------------|---|------------|-----------------|-------------|--------------|--|--|
| California State University, Fresno | FRE150027 | Barstow Avenue Bikeways | Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues. | | 0 | 0 | 2,382 | <p>New Project Other Fed - Active Transportation Program (ATP): ▶ Add funds in 14/15 in ENG for \$222, CON for \$650 AGENCY: ▶ Add funds in 14/15 in ENG for \$29, CON for \$84 ▶ Add funds in 15/16 in CON for \$730 PVT: ▶ Add funds in 17/18 in ENG for \$49, CON for \$618</p> <p>Total project cost \$2,382</p> | New project in 2013 FTIP via Statewide ATP Call for Projects |
| Clovis, City of | FRE041812 | Enterprise Canal Trail | In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail. | | 0 | 0 | 500 | <p>Complete project Changed Project Completion Date: - from "01/01/2013" to "2013"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$500</p> | Project is complete. TE funds were advanced from FY15/16, allocated and authorized in FY13/14. |
| Clovis, City of | FRE071801 | Trail Head & Trail Improvements | Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves. | | 0 | 0 | 2,407 | <p>Complete project Changed Project Completion Date: - from "01/01/2014" to "2014"</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$2,407</p> | Project is complete. TE funds were advanced from FY15/16, allocated and authorized in FY12/13. |
| Fowler, City of | FRE071803 | Merced Street Improvements | Landscaping & sidewalks on Merced Street between 3rd & 5th Streets. | | 0 | 0 | 203 | <p>Revise Fund Type RIP - STP Enhancement — Delete funds \$203,300 Local + Increase funds \$203,300 Total project cost remains the same at \$243</p> | MAP-21 eliminated the TE program; the TE funds on this project we're changed to Local funds for later use. |

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|-------------------------------|------------|-------------------------------------|---|------------|-----------------|-------------|--------------|--|--|
| Fresno Council of Governments | FRE130084 | Regional Active Transportation Plan | Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks. | | 0 | 0 | 150 | New Project Other Fed - Active Transportation Program (ATP): ▶ Add funds in 14/15 in CON for \$150 Total project cost \$150 | New project in the 2013 FTIP via the Statewide ATP Call for Projects |
| Fresno, City of | FRE071807 | Ventura Ave. Median | Install and landscape median island, Ventura Ave. between Broadway and SR99. | | 0 | 0 | 275 | Revise Fund Type RIP - STP Enhancement — Delete funds \$243,300 Local + Increase funds \$243,300 Total project cost remains the same at \$243 | MAP-21 eliminated the TE program; the TE funds on this project we're changed to Local funds for later use. |
| Huron, City of | FRE020135 | Lassen Avenue Traffic Signals | In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets. | | 0 | 0 | 451 | Revise Funds Between Phase CITY: ▶ Add funds in 14/15 in CON for \$2 STPL: ▶ Add funds in 14/15 in CON for \$18 CITY: - Decrease funds in 15/16 in CON from \$38 to \$36 STPL: — Delete funds in 15/16 in CON for \$18 Total project cost remains the same at \$451 | Move \$17,800 RSTP CON from 15/16 to 14/15 and move \$2,304 Local from 15/16 to 14/15 |

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|---------------------------|------------|---|--|------------|-----------------|-------------|--------------|---|---|
| Parlier, City of | FRE130061 | Street Improvements - Various Locations | Construction/reconstruction of north side of E. Parlier Ave. btwn. Milton Ave. and Mendocino Ave.; west side of Mendocino Ave. btwn. E. Parlier Ave. and 700 ft. north of E. Parlier Ave.; west side of Mendocino Ave. btwn. Manning Ave. and Progress Dr. | | 0 | 0 | 265 | <p>Revise Funds Between Phase</p> <p>AGENCY: ▶ Add funds in 14/15 in CON for \$30</p> <p>STPL: ▶ Add funds in 14/15 in CON for \$235</p> <p>AGENCY: — Delete funds in 15/16 in CON for \$30</p> <p>STPL: — Delete funds in 15/16 in CON for \$235</p> <p>Total project cost remains the same at \$265</p> | Move CON from 15/16 to 14/15 |
| Fresno Area Express (FAX) | FRE095321 | Bus Stop Concrete Improvements | Bus Stop Concrete Improvements | | 0 | 0 | 702 | <p>Increase Funding</p> <p>FTA Funds - 5317 - New Freedom Program: + Increase funds in 11/12 in CON from \$223 to \$328</p> <p>Total project cost increased from \$598 to \$702</p> | Increase 11/12 grant amount by \$104,332 of unapportioned funds |
| Fresno Area Express (FAX) | FRE095322 | Trip Efficiency Program | Purchase vehicle to implement the Trip Efficiency Program for Handy Ride customers | | 0 | 0 | 0 | <p>Delete project</p> <p>Decrease Funding</p> <p>FTA Funds - 5317 - New Freedom Program: — Delete funds in 12/13 in CON for \$17</p> <p>AGENCY: — Delete funds in 12/13 in CON for \$4</p> <p>Total project cost decreased from \$21 to \$0</p> | Delete project. Funds were re-allocated to FRE095321 in Admin Mod. 12-15. |

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|---------------------------|------------|--|---|------------|-----------------|-------------|--------------|---|--|
| Fresno Area Express (FAX) | FRE095329 | Trip Efficiency Program: Operating Expenses | Trip Efficiency Program: Operating Expenses | | 0 | 0 | 0 | <p>Delete project</p> <p>Decrease Funding FTA Funds - 5317 - New Freedom Program: — Delete funds in 12/13 in CON for \$40 LTF: — Delete funds in 12/13 in CON for \$40</p> <p>Total project cost decreased from \$80 to \$0</p> | Delete project. Funds were re-allocated to FRE095321 in Admin Mod. 12-15. |
| Caltrans | FRE071010 | Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover | 4% | 1,718 | 42,324 | 44,042 | <p>SHOPP - Total project cost increased from \$42,324 to \$44,042</p> | Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'. |

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|---------------|------------|---|--|------------|-----------------|-------------|--------------|---|--|
| Caltrans | FRE090000 | Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes) | 46% | 3,067 | 6,733 | 9,800 | Minor Program - Total project cost increased from \$6,733 to \$9,800 | Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'. |
| Caltrans | FRE092701 | Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation | 106% | 7,602 | 7,168 | 14,770 | State Highway Maintenance (HM) - Total project cost increased from \$7,168 to \$14,770 | Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'. |
| Fresno County | FRE090621 | Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing | 0% | 0 | 10,230 | 10,230 | RSTP - Total project cost remains the same at \$10,230 | Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'. |

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|------------------|------------|--|---|------------|-----------------|-------------|--------------|---|--|
| Various Agencies | FRE070701 | Grouped Projects for Railroad/Highway Crossing | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing | 16% | 2,446 | 15,292 | 17,738 | 130 - Total project cost increased from \$15,292 to \$17,738 | Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'. |
| Various Agencies | FRE072101 | Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails) | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized) | 456% | 125 | 27 | 152 | RecTrails - Total project cost increased from \$27 to \$152 | Adjustments made to the Grouped Project Listing. See 'CHANGES TO THE GROUPED PROJECT LISTING'. |

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 CHANGES TO THE GROUPED PROJECT LISTING AS OF 9/18/14 (IN \$1000)**

| LEAD AGENCY | PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | COST DIFFERENCE | COST BEFORE | COST REVISED | NARRATIVE | NOTES |
|----------------------------------|------------|---|---|-----------------|-------------|--------------|--|--|
| California Trail Users Coalition | LSTMP430 | FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment | Purchase trail maintenance equipment to work in the Sierra National Forest area | | 0 | 125 | RecTrails - New Project AGENCY: ▶ Add funds in 13/14 in CON for \$15 1112: ▶ Add funds in 13/14 in CON for \$110 Total project cost \$125 | New project in 2013 FTIP via Rec Trails Back-Up list sent by Abhijit Badge on 6/11/14 |
| Caltrans | LSTMP431 | FRE070701 - Clinton and BNSF Railway Crossing | In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway | | 0 | 1,575 | 130 - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 13/14 in CON for \$1,575 Total project cost \$1,575 | New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs |
| Caltrans | LSTMP432 | FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing | In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection. | | 0 | 870 | 130 - New Project Local Rail - Railway-Highway Crossings: ▶ Add funds in 13/14 in CON for \$870 Total project cost \$870 | New project in the Local Section 130 Grade Crossing back-up listing per 7/23/14 email from Dennis Jacobs |
| Fresno County | LSTMP366 | FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue | Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay | 573 | 1,020 | 1,593 | RSTP - Increase Funding STPL: + Increase funds in 14/15 in CON from \$1,020 to \$1,593 Total project cost increased from \$1,020 to \$1,593 | Increase project by \$572,841 with funds previously deobligated from other projects and move forward |
| Caltrans | LSTMP424 | FRE090000 - TMS on Fresno County Freeways | Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180. | | 0 | 397 | Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$60, CON for \$337 Total project cost \$397 | New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email |

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| LEAD AGENCY | PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | COST DIFFERENCE | COST BEFORE | COST REVISED | NARRATIVE | NOTES |
|-------------|------------|--|--|-----------------|-------------|--------------|---|--|
| Caltrans | LSTMP429 | FRE092701 - HWY 269 Maintenance Asphalt Overlays | In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay. | | 0 | 4,855 | State Highway Maintenance (HM) - New Project Highway Maintenance - STP: ▶ Add funds in 14/15 in ENG for \$200, ROW for \$5, CON for \$4,650 Total project cost \$4,855 | Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email |
| Caltrans | LSTMP423 | FRE090000 - Rehab District Office Parking Lot | Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot. | | 0 | 1,750 | Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$800, CON for \$950 Total project cost \$1,750 | New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email |
| Caltrans | LSTMP425 | FRE090000 - Guardrail Upgrade on HWY 41 | Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno. | | 0 | 920 | Minor Program - New Project CT Minor Pgm. - SHOPP Advance Construction (AC): ▶ Add funds in 14/15 in ENG for \$400, CON for \$520 Total project cost \$920 | New project in State Minor Program Back-Up List per Abhijit Badge's 7-9-14 email |
| Caltrans | LSTMP428 | FRE092701 - Route 33 Maintenance Asphalt Overlays | In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay. | | 0 | 2,747 | State Highway Maintenance (HM) - New Project Highway Maintenance - STP: ▶ Add funds in 14/15 in ENG for \$200, ROW for \$2, CON for \$2,545 Total project cost \$2,747 | Changes made to HM Back-Up List per Lilibeth Green's 6-30-14 email |
| Caltrans | LSTMP433 | FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties | In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. | | 0 | 1,718 | SHOPP - New Project SHOPPAC: ▶ Add funds in 14/15 in ENG for \$346, ROW for \$8, CON for \$1,364 Total project cost \$1,718 | Per 8/19/14 email from Stephen Tracey this is a new project via an amendment to the 2014 SHOPP under an accelerated schedule |

ATTACHMENT B

GROUPED PROJECTS: DETAILED LISTING

FRESNO COUNCIL OF GOVERNMENTS

2013 FTIP

GROUPED PROJECT LISTING

2013 FTIP UPDATE, *UPDATED 9/18/14*

Dollars in \$1,000's

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|---------------------|------------------|---|--------|--------------------------|--------------|------------------------|--|---|---------|---------|---------|---------|------------|
| Fresno, City of | 130 | Olive Avenue-UPRR | '12-00 | In Progress - Programmed | FRE070701 | LSTMP381 | FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno | Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno. | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| Caltrans | 130 | Fresno and Floradora-San Joaquin Valley Railroad | '12-16 | Programmed | FRE070701 | LSTMP432 | FRE070701 - Fresno and Floradora and SJV Railroad Railway Crossing | In the city of Fresno at the intersection of Fresno Street and Floradora Street and San Joaquin Valley Railroad tracks; eliminate hazards at railroad grade crossing at intersection. | \$0 | \$870 | \$0 | \$0 | \$870 |
| Caltrans | 130 | Clinton Avenue-BNSF | '12-16 | Programmed | FRE070701 | LSTMP431 | FRE070701 - Clinton and BNSF Railway Crossing | In the City of Fresno at the intersection of Clinton Avenue and BNSF Railway tracks; eliminate hazards at railroad grade crossing at intersection of Clinton Avenue and BNSF Railway | \$0 | \$1,575 | \$0 | \$0 | \$1,575 |
| Fresno, City of | 130 | Shaw Ave-UPRR | '12-00 | In Progress - Programmed | FRE070701 | LSTMP380 | FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno | Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno. | \$0 | \$0 | \$0 | \$0 | \$1,108 |
| TOTAL 130 PROGRAM | | | | | | | | | \$0 | \$2,445 | \$0 | \$0 | \$4,653 |
| Fresno, City of | CMAQ | 1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave | '12-13 | Programmed | FRE090136 | LSTMP293 | FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave | Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue | \$0 | \$0 | \$0 | \$0 | \$23 |
| Fresno County | CMAQ | Various-Variou | '12-00 | Programmed | FRE090130 | LS090130 | FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements | \$0 | \$0 | \$0 | \$0 | \$210 |
| Sanger, City of | CMAQ | Bethel Avenue-Church Avenue | '12-00 | Programmed | FRE020150 | LSTMP199 | FRE020150 - Traffic signal-Bethel Avenue at Church Avenue | New Traffic Signal at Bethel and Church Avenue | \$0 | \$0 | \$342 | \$0 | \$342 |
| Clovis, City of | CMAQ | Fowler-Sunnyside | '12-00 | In Progress - Programmed | FRE020105 | LSTMP266 | FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter | Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside | \$269 | \$0 | \$0 | \$0 | \$369 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|-------------------------------|------------------|--|--------|------------|--------------|------------------------|--|--|----------------|----------------|--------------|------------|----------------|
| Fresno, City of | CMAQ | Polk-Milburn | '12-13 | Programmed | FRE020133 | LSTMP195 | FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues | Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel. | \$0 | \$0 | \$0 | \$0 | \$652 |
| Fresno, City of | CMAQ | 1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon | '12-13 | Programmed | FRE090137 | LSTMP198 | FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon | Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor. | \$50 | \$1,150 | \$0 | \$0 | \$1,300 |
| Fresno, City of | CMAQ | West Ave- Chestnut Ave | '12-00 | Programmed | FRE090137 | LSTMP067 | FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut | ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave | \$0 | \$888 | \$0 | \$0 | \$999 |
| Fresno County | CMAQ | Belmont Avenue Shaw Avenue | '12-00 | Programmed | FRE090130 | LSTMP262 | FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave | San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization | \$874 | \$0 | \$0 | \$0 | \$1,116 |
| Fresno County | CMAQ | SR 145-Yuba | '12-00 | Programmed | FRE090130 | LSTMP263 | FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba | Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization | \$910 | \$0 | \$0 | \$0 | \$1,337 |
| TOTAL CMAQ PROGRAM | | | | | | | | | \$2,103 | \$2,038 | \$342 | \$0 | \$6,348 |
| Department of Water Resources | HBP | Shields Ave-California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP010 | FRE040501 - Seismic Retrofit Bridge 42C0140-Shields Ave. over California Aqueduct | Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit | \$330 | \$0 | \$0 | \$0 | \$463 |
| Department of Water Resources | HBP | Russell Ave.- California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP011 | FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct | Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit | \$370 | \$0 | \$0 | \$0 | \$547 |
| Department of Water Resources | HBP | Nees Ave-California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP012 | FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct | Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit | \$240 | \$0 | \$0 | \$0 | \$426 |
| Department of Water Resources | HBP | California Aqueduct-2.5 Mi E/O SH269 | '12-12 | Programmed | FRE040501 | LSTMP013 | FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct | Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit | \$300 | \$0 | \$0 | \$0 | \$477 |
| Department of Water Resources | HBP | Mt. Whitney-California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP014 | FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct | Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit | \$300 | \$0 | \$0 | \$0 | \$442 |
| Department of Water Resources | HBP | Manning Ave-California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP015 | FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct | Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit | \$240 | \$0 | \$0 | \$0 | \$417 |
| Department of Water Resources | HBP | Panoche Rd.- California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP016 | FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct | Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit | \$220 | \$0 | \$0 | \$0 | \$406 |
| Department of Water Resources | HBP | Clarkson Ave-California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP017 | FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct | Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE. | \$380 | \$0 | \$0 | \$0 | \$590 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|-------------------------------|------------------|---|-------------------|--------------------|----------------------|------------------------|---|--|-----------------|----------------|----------------|----------------|------------------|
| Department of Water Resources | HBP | El Dorado-California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP018 | FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct | Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 Mi S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE. | \$310 | \$0 | \$0 | \$0 | \$520 |
| Department of Water Resources | HBP | GALE AVE-California Aqueduct | '12-12 | Programmed | FRE040501 | LSTMP019 | FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct | Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 Mi E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE. | \$320 | \$0 | \$0 | \$0 | \$520 |
| Fresno County | HBP | Millerton Rd.-Little Dry Creek | '12-02 | Deleted | FRE040501 | LSTMP027 | FRE040501 - Replace bridge #42C0268-Millerton Rd. Over Little Dry Creek | Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON. | \$13 | \$0 | \$0 | \$0 | \$642 |
| Fresno County | HBP | Sierra Ave.-Delta-Mendota Canal | '12-12 | Programmed | FRE040501 | LSTMP029 | FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal | Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit | \$424 | \$0 | \$0 | \$0 | \$628 |
| Fresno County | HBP | Bass Ave.-Outside Canal | '12-12 | Programmed | FRE040501 | LSTMP031 | FRE040501 - Replace bridge #42C0400-Bass Ave Over Outside Canal | Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON. | \$2,452 | \$0 | \$0 | \$0 | \$2,508 |
| Fresno County | HBP | various-various | '12-12 | Programmed | FRE040501 | LSTMP032 | FRE040501 - Bridge Preventative Maintenance Program | PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. | \$281 | \$372 | \$4,647 | \$3,349 | \$13,114 |
| Reedley, City of | HBP | Manning-Kings River | '12-12 | Programmed | FRE040501 | LSTMP033 | FRE040501 - BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge. | BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Replace four lane bridge with four lane bridge. | \$15,239 | \$426 | \$0 | \$354 | \$17,384 |
| Fresno County | HBP | various-various | '12-12 | Programmed | FRE040501 | LSTMP280 | FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal | Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge | \$443 | \$0 | \$0 | \$124 | \$2,600 |
| Fresno County | HBP | Nees Ave-Delta-Mendota Canal | '12-12 | Programmed | FRE040501 | LSTMP281 | FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta-Mendota Canal | Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge. | \$0 | \$708 | \$0 | \$106 | \$4,084 |
| Fresno County | HBP | McKinley-Fresno Canal | '12-14 | Programmed | FRE040501 | LSTMP283 | FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal | Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON. | \$160 | \$90 | \$0 | \$60 | \$1,322 |
| Fresno County | HBP | Travers Creek-0.5 East of Alta Ave. | '12-14 | Programmed | FRE040501 | LSTMP284 | FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek | Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON. | \$125 | \$35 | \$120 | \$80 | \$1,340 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|---------------------|------------------|--|--------|------------|--------------|------------------------|---|--|---------|---------|---------|---------|------------|
| Fresno County | HBP | E Parlier Ave.-Travers Creek | '12-14 | Programmed | FRE040501 | LSTMP285 | FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek | Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON. | \$140 | \$20 | \$120 | \$80 | \$1,340 |
| Fresno County | HBP | Lincoln AVE-WAHTOKE CREEK | '12-12 | Programmed | FRE040501 | LSTMP286 | FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek | BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON. | \$0 | \$220 | \$0 | \$0 | \$1,305 |
| Clovis, City of | HBP | N/A-N/A | '12-12 | Programmed | FRE040501 | LSTMP382 | FRE040501 - Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development) | Bridge No. PM00073, Developing of the Bridge Preventative Maintenance Plan by City of Clovis. (Project Studies Only-for developing projects list-NOT for project development) | \$39 | \$4 | \$4 | \$4 | \$56 |
| Fresno, City of | HBP | N/A-N/A | '12-12 | Programmed | FRE040501 | LSTMP410 | FRE040501 - BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno | BRIDGE NO. PM00100-Developing of Bridge Preventive Maintenance Plan by City of Fresno. (Project studies only-for developing projects list-NOT for project development) | \$0 | \$42 | \$0 | \$0 | \$42 |
| Fresno County | HBP | W Manning Ave-James Bypass Overflow, 3.8 miles W of SR 145 | '12-12 | Programmed | FRE040501 | LSTMP411 | FRE040501 - BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR145 | BRIDGE NO. 42C0066, W Manning Ave, Over James Bypass Overflow, 3.8 Miles West of SR 145. Replace structurally deficient two lane bridge with standard two lane bridge. | \$0 | \$624 | \$0 | \$40 | \$5,237 |
| Fresno County | HBP | W Manning Ave-James Bypass Overflow, 3.2 Miles E of Colorado | '12-12 | Programmed | FRE040501 | LSTMP412 | FRE040501 - BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles E of Colorado | BRIDGE NO. 42C0067, W Manning Ave Over James Bypass Overflow, 3.2 Miles East of Colorado. Replace two lane bridge and two lane bridge. | \$0 | \$482 | \$0 | \$40 | \$2,715 |
| Fresno County | HBP | Lost Hills Ave-Jacalitos Creek, Jacalitos Creek Rd | '12-12 | Programmed | FRE040501 | LSTMP413 | FRE040501 - BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd | BRIDGE NO. 42C0078, Lost Hills Ave, over Jacalitos Creek, Jacalitos Creek Rd. Replace two lane structurally deficient bridge with standard two lane bridge. Toll credits programmed for PE, R/W, and CON. | \$0 | \$579 | \$0 | \$30 | \$3,517 |
| Fresno County | HBP | Millerton Road-Little Dry Creek, 3.93 Mi E of Auberry Rd | '12-14 | Programmed | FRE040501 | LSTMP414 | FRE040501 - BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd | BRIDGE NO. 42C0270, Millerton Road, Over Little Dry Creek, 3.93 Miles East of Auberry Rd. Replace two lane functionally obsolete bridge with standard two lane bridge. Toll credits programmed for PE, R/W, & CON. | \$0 | \$326 | \$0 | \$30 | \$1,840 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|---------------------|------------------|------------------------------------|--------|------------|--------------|------------------------|---|---|----------|---------|---------|---------|------------|
| Fresno County | HBP | Ennis Road-Sand Creek | '12-14 | Programmed | FRE040501 | LSTMP417 | FRE040501 - Replace Bridge No. 42C0099-Ennis Rd over Sand Creek, 0.3 Mi. S George Smith Rd | BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MILES GEORGE SMITH RD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW & CON. | \$0 | \$0 | \$205 | \$0 | \$1,393 |
| Fresno County | HBP | Burrough Valley Rd-Dry Creek | '12-14 | Programmed | FRE040501 | LSTMP418 | FRE040501 - Replace Bridge No. 42C0134-Burrough Valley Rd Over Dry Creek | BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace timber two lane bridge with two lane bridge. | \$0 | \$0 | \$245 | \$0 | \$1,645 |
| Fresno County | HBP | S Englehart Ave-Reedley Main Canal | '12-14 | Programmed | FRE040501 | LSTMP419 | FRE040501 - Replace Bridge No. 42C0276-Englehart Ave over Reedley Main Canal | BRIDGE NO. 42C0276, S ENGLEHART AVENUE OVER REEDLEY MAIN CANAL, 0.3 MILES NORTH OF AMERICAN AVENUE. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON. | \$0 | \$0 | \$200 | \$0 | \$1,370 |
| Fresno County | HBP | N Frankwood Ave-Alta Main Canal | '12-14 | Programmed | FRE040501 | LSTMP420 | FRE040501 - Replace Bridge No. 42C0289-N Frankwood Over Alta Main Canal | BRIDGE NO. 42C0289, N FRANKWOOD AVENUE OVER ALTA MAIN CANAL, 1.15 MILES OF PIEDRA ROAD. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, and CON. | \$0 | \$0 | \$400 | \$0 | \$2,700 |
| Fresno County | HBP | Watts Valley Rd-Watts Creek | '12-14 | Programmed | FRE040501 | LSTMP421 | FRE040501 - Replace Bridge No. 42C0317-Watts Valley Rd Over Watts Creek | BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MILES E/O PITTMAN HILL. Replace existing timber two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON. | \$0 | \$0 | \$0 | \$190 | \$1,314 |
| Fresno County | HBP | N Chateau Fresno-Houghton Canal | '12-14 | Programmed | FRE040501 | LSTMP422 | FRE040501 - Replace Bridge No. 42C0486-N Chateau Fresno Over Houghton Canal | BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MILES SOUTH OF BELMONT. Replace two lane bridge with two lane bridge. Toll credits programmed for PE, ROW, & CON. | \$0 | \$0 | \$288 | \$0 | \$1,346 |
| TOTAL HBP | | | | | | | | | \$22,326 | \$3,928 | \$6,229 | \$4,487 | \$74,250 |
| Fresno, City of | HES/HSIP | OLIVE-SR 99 N & SR 99 S | '12-12 | Programmed | FRE040401 | LSTMP036 | FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP | INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP | \$0 | \$900 | \$0 | \$0 | \$900 |

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|---------------------|------------------|--|--------|------------|--------------|------------------------|---|--|---------|---------|---------|---------|------------|
| Reedley, City of | HES/HSIP | Reed Ave-Manning Ave; Between I and Manning; North Ave | '12-00 | Programmed | FRE040401 | LSTMP038 | FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights. | Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights. | \$412 | \$0 | \$0 | \$0 | \$480 |
| Clovis, City of | HES/HSIP | Peach-Gettysburg | '12-00 | Programmed | FRE040401 | LSTMP287 | FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg | Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg | \$235 | \$0 | \$0 | \$0 | \$300 |
| Coalinga, City of | HES/HSIP | Phelps Ave-Gale Ave | '12-12 | Programmed | FRE040401 | LSTMP341 | FRE040401 - Safety Improvments: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave | Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue | \$156 | \$0 | \$0 | \$0 | \$191 |
| Fresno County | HES/HSIP | Millerton Rd (Friant Rd)-North Fork Rd (Mono St.) | '12-12 | Programmed | FRE040401 | LSTMP345 | FRE040401 - New Traffic Signal: Millerton and North Fork | Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street) | \$549 | \$0 | \$0 | \$0 | \$660 |
| Fresno County | HES/HSIP | Nees Ave-Washoe Ave | '12-14 | Programmed | FRE040401 | LSTMP346 | FRE040401 - Left turn lanes: Nees and Washoe | Nees & Washoe Aves. Realignment of Washoe & construction of a left turn lane on Nees & realigned access road. Asphalt Pavement on approaches & bridge deck. Crash cushion installation. Pavement markings & striping. Methacrylate & polyester overlay of bridge deck if needed. | \$0 | \$702 | \$0 | \$0 | \$904 |
| Clovis, City of | HES/HSIP | East side of Willow Ave-Clovis Old Town trail | '12-12 | Programmed | FRE040401 | LSTMP383 | FRE040401 - Install Concrete Abutment on East side of Willow Ave along the Clovis Old Town trail grade seperated crossing | East side of Willow Avenue along the Clovis Old Town trail grade seperated crossing; install a concrete abutment. | \$20 | \$0 | \$89 | \$0 | \$110 |
| Clovis, City of | HES/HSIP | Shaw Ave-Cole Ave | '12-12 | Programmed | FRE040401 | LSTMP384 | FRE040401 - Modify traffic signals and left-turn lane at the intersection of Shaw Ave and Cole Ave | Intersection of Shaw and Cole Avenues; modify traffic signals and left-turn lane | \$25 | \$0 | \$132 | \$0 | \$158 |
| Clovis, City of | HES/HSIP | Shepherd Ave-Fowler Ave | '12-12 | Programmed | FRE040401 | LSTMP385 | FRE040401 - Traffic Signal, Medians, Striping, Sidewalks, Curb Ramps, and Curbs and Gutters at Shepherd and N Fowler Avenues | Intersection of Shepherd and Fowler Avenues; install traffic signal, raised medians and striping, construct sidewalks, curb ramps, curbs and gutters. | \$31 | \$0 | \$325 | \$0 | \$356 |
| Fowler, City of | HES/HSIP | Merced St.-10th St. | '12-04 | Programmed | FRE040401 | LSTMP386 | FRE040401 - Convert Intersection at Merced and 10th to a Roundabout | Intersection of Merced and 10th Streets; convert intersection to roundabout | \$0 | \$0 | \$682 | \$0 | \$682 |
| Fresno, City of | HES/HSIP | Cedar Ave-Bulldog Ave | '12-12 | Programmed | FRE040401 | LSTMP387 | FRE040401 - Protected Left-Turn Phasing at Cedar Ave and Bulldog Ave | Intersection of Cedar and Bulldog Avenues; Install Protected Left-Turn Phasing | \$40 | \$0 | \$324 | \$0 | \$364 |
| Fresno, City of | HES/HSIP | Weber Ave-Shields Ave | '12-04 | Programmed | FRE040401 | LSTMP388 | FRE040401 - Install Traffic Signalc and Left-Turn Lane at Weber Ave and Shields Ave | Intersection of Weber and Shields Avenues; install traffic signals and left-turn lane | \$0 | \$0 | \$800 | \$0 | \$800 |
| Fresno, City of | HES/HSIP | McKinley Ave-Palm Ave | '12-12 | Programmed | FRE040401 | LSTMP389 | FRE040401 - Protected Left-Turn Phasing at McKinley Ave and Palm Ave | Intersection of McKinley and Palm Avenues; Install protected left-turn phasing | \$43 | \$0 | \$476 | \$0 | \$519 |

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|---------------------|------------------|---|--------|------------|--------------|------------------------|---|--|---------|---------|---------|---------|------------|
| Fresno, City of | HES/HSIP | Clinton Ave-Vassar Ave | '12-12 | Programmed | FRE040401 | LSTMP390 | FRE040401 - Install traffic signals at Clinton Ave and Vassar Ave | Intersection of Clinton and Vassar Avenues; Install traffic signals. | \$23 | \$0 | \$243 | \$0 | \$266 |
| Fresno, City of | HES/HSIP | Tulare Ave-R St | '12-12 | Programmed | FRE040401 | LSTMP391 | FRE040401 - Protected Left-Turn Phasing at Tulare Ave and R St | Intersection of Tulare Avenue and R Streets; Install protected left-turn phasing | \$40 | \$0 | \$324 | \$0 | \$364 |
| Fresno County | HES/HSIP | S Bethel Ave-E Manning Ave | '12-12 | Programmed | FRE040401 | LSTMP392 | FRE040401 - Traffic Signals and Left-Turn Pockets at S Bethel Ave and E Manning Ave | Intersection of South Bethel and East Manning Avenues; install traffic signals and left-turn pockets | \$90 | \$0 | \$476 | \$0 | \$566 |
| Fresno County | HES/HSIP | Grantland Ave-Shaw Ave | '12-12 | Programmed | FRE040401 | LSTMP393 | FRE040401 - Traffic Signals, Left-turn Pocket and Road Widening at Grantland Ave and Shaw Ave | Intersection of Grantland and Shaw Avenues; Install traffic signals and left-turn pocket; widen roadway | \$107 | \$0 | \$542 | \$0 | \$649 |
| Fresno County | HES/HSIP | Jensen Ave-Temperance Ave | '12-12 | Programmed | FRE040401 | LSTMP394 | FRE040401 - Widen roadway, install traffic signals and left-turn pocket at Jensen Ave and Temperance Ave | Intersection of Jensen and Temperance Avenues; Widen roadway; install traffic signals and left-turn pocket | \$110 | \$0 | \$676 | \$0 | \$786 |
| Parlier, City of | HES/HSIP | 1) 500' S of Manning Ave 2) Zediker Ave-1) 750' N of Manning Ave 2) 400' E of Zediker Ave | '12-12 | Programmed | FRE040401 | LSTMP395 | FRE040401 - Widen Roadway; install left-turn, two-way left turn, and right-turn lanes, and bike lanes along Zediker and Manning Avenues | Zediker Avenue from 500' South of Manning Avenue to 750' North of Manning Avenue and Manning Avenue from Zediker Avenue to 400' East of Zediker Avenue; Widen roadway, install left-turn, two-way left-turn, and right-turn lanes, and bike lanes. | \$38 | \$0 | \$0 | \$344 | \$382 |
| Coalinga, City of | HES/HSIP | SR 33 (Elm Ave)-Cambridge Ave | '12-12 | Programmed | FRE040401 | LSTMP403 | FRE040401 - SR 33 (Elm Ave) and Cambridge Ave-HSIP | Intersection of SR 33 (Elm Ave) and Cambridge Ave; Install traffic signals, lighting, signs, striping, sidewalks, curb and gutter, curb ramps, widen pavement, and other safety improvements | \$0 | \$0 | \$0 | \$109 | \$437 |
| Fresno, City of | HES/HSIP | N Palm Ave-Clinton Ave | '12-12 | Programmed | FRE040401 | LSTMP404 | FRE040401 - Palm and Clinton Left-turn Phasing | Intersection of N Palm Ave and Clinton Ave; install protected left-turn phasing | \$0 | \$0 | \$0 | \$109 | \$435 |
| Fresno County | HES/HSIP | Auberry Rd-Copper Ave | '12-12 | Programmed | FRE040401 | LSTMP405 | FRE040401 - Auberry and Copper-HSIP | Intersection of Auberry Rd and Copper Ave; Install traffic signals, left turn phase and left turn lanes | \$0 | \$0 | \$0 | \$201 | \$802 |
| Fresno County | HES/HSIP | Barstow Ave-Fruit Ave | '12-12 | Programmed | FRE040401 | LSTMP406 | FRE040401 - Barstow and Fruit-HSIP | Intersection of Barstow Avenue and Fruit Avenue; upgrade traffic signals, install protected left-turn phasing | \$0 | \$0 | \$0 | \$162 | \$648 |
| Fresno County | HES/HSIP | Bethel Ave-Mountain View Ave | '12-12 | Programmed | FRE040401 | LSTMP407 | FRE040401 - Bethel and Mountain View-HSIP | Intersection of Bethel Avenue and Mountain View Avenue; upgrade traffic signals, install protected left-turn phasing | \$0 | \$0 | \$0 | \$180 | \$718 |
| Fresno County | HES/HSIP | Various-Various | '12-12 | Programmed | FRE040401 | LSTMP408 | FRE040401 - Install Striping at Various Locations | Various locations throughout Fresno County; Install Striping | \$0 | \$0 | \$0 | \$325 | \$1,300 |
| Selma, City of | HES/HSIP | Dinuba Ave-Rose Ave | '12-12 | Programmed | FRE040401 | LSTMP409 | FRE040401 - Thompson from Dinuba to Rose-HSIP | On Thompson Avenue between Dinuba Avenue and Rose Avenue; Install rectangular rapid flashing beacons, crosswalks, striping; Construct curb ramps and shoulders. | \$0 | \$0 | \$0 | \$72 | \$288 |
| TOTAL HES/HSIP | | | | | | | | | \$1,919 | \$1,602 | \$5,089 | \$1,502 | \$14,065 |

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|---------------------|------------------|--|-------------------|--------------------|----------------------|------------------------|---|---|----------------|----------------|----------------|----------------|----------------|
| Caltrans | Minor Program | Various-Variou | '12-16 | Programmed | FRE090000 | LSTMP424 | FRE090000 - TMS on Fresno County Freeways | Synchronize advanced Traffic Management System (TMS) traffic signal and install controllers with communication media in Fresno at freeway and arterial crossings on Routes 41, 168 and 180. | \$0 | \$0 | \$397 | \$0 | \$397 |
| Caltrans | Minor Program | - | '12-16 | Programmed | FRE090000 | LSTMP425 | FRE090000 - Guardrail Upgrade on HWY 41 | Upgrade metal beam guardrail with Type 60 concrete barrier at McKinley Avenue northbound HWY 41 on-ramp in Fresno. | \$0 | \$0 | \$920 | \$0 | \$920 |
| Caltrans | Minor Program | - | '12-16 | Programmed | FRE090000 | LSTMP423 | FRE090000 - Rehab District Office Parking Lot | Remove and replace asphalt concrete pavement and regrade and construct valley gutters to provide positive drainage at the District Office parking lot. | \$0 | \$0 | \$1,750 | \$0 | \$1,750 |
| TOTAL MINOR PROGRAM | | | | | | | | | \$0 | \$0 | \$3,067 | \$0 | \$3,067 |
| Firebaugh, City of | RSTP | 1) P St 2) Q St-1) West End 2) N St | '12-00 | Programmed | FRE130065 | LSTMP369 | FRE130065 - 7th and 8th Streets Rehabilitation | 7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing | \$0 | \$0 | \$0 | \$0 | \$0 |
| Firebaugh, City of | RSTP | Cardella St-Cardella St | '12-05 | Programmed | FRE130065 | LSTMP370 | FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street | Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing and Minor Concrete Work that includes curb, gutter, and sidewalk replacements. | \$0 | \$0 | \$0 | \$232 | \$232 |
| Huron, City of | RSTP | 4th Street- Palmer Avenue | '12-10 | Deleted | FRE020624 | LSTMP209 | FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue | Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street- Palmer Avenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fresno County | RSTP | California Ave-North | '12-07 | Programmed | FRE090621 | LSTMP256 | FRE090621 - AC Overlay: Lyon Ave from California to North | Lyon Avenue from California to North; AC Overlay on Existing Roadway | \$0 | \$445 | \$0 | \$0 | \$445 |
| Fresno, City of | RSTP | Butler Ave-California Ave | '12-13 | Programmed | FRE090611 | LSTMP299 | FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California | AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California | \$0 | \$450 | \$0 | \$0 | \$480 |
| Fresno County | RSTP | 0.98 Miles w/o Sonoma Avenue-Sonoma Avenue | '12-14 | Programmed | FRE090621 | LSTMP367 | FRE090621 - Mount Whitney Avenue AC Overlay-2.44 Miles w/o Sonoma Avenue to Sonoma Avenue | Mount Whitney Avenue from 2.44 Miles w/o Sonoma Avenue to Sonoma Avenue; Road Reconstruction | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fresno, City of | RSTP | Millbrook Ave-Cedar | '12-13 | Programmed | FRE090611 | LSTMP298 | FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar | AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar | \$0 | \$500 | \$0 | \$0 | \$530 |
| Clovis, City of | RSTP | Shaw Avenue-Gettysburg Avenue | '12-07 | Programmed | FRE130064 | LSTMP364 | FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg | Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping | \$38 | \$0 | \$430 | \$0 | \$468 |
| Fresno, City of | RSTP | Ventura-Ventura | '12-05 | Programmed | FRE020622 | LSTMP354 | FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street | Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street. | \$0 | \$467 | \$0 | \$0 | \$517 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|-------------------------------------|------------------|-------------------------------------|--------|--------------------------|--------------|------------------------|--|--|--------------|----------------|----------------|----------------|----------------|
| Clovis, City of | RSTP | Shaw Avenue-Pico Avenue | '12-07 | Programmed | FRE130064 | LSTMP363 | FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico | Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping | \$46 | \$0 | \$434 | \$0 | \$480 |
| Fresno, City of | RSTP | Jensen-UPRR Railroad | '12-05 | Programmed | FRE090611 | LSTMP297 | FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR | AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR | \$0 | \$0 | \$0 | \$923 | \$956 |
| Fresno County | RSTP | Lake Avenue Alignment-Placer Avenue | '12-16 | Programmed | FRE090621 | LSTMP366 | FRE090621 - Manning Avenue AC Overlay-1.379 miles west of Lassen Avenue Alignment to Placer Avenue | Manning Avenue from 1.379 miles west of Lassen Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay | \$0 | \$0 | \$1,593 | \$0 | \$1,593 |
| Fresno, City of | RSTP | Gettysburg Avenue-Sierra Avenue | '12-05 | Programmed | FRE090611 | LSTMP325 | FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra | Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave | \$0 | \$1,118 | \$0 | \$0 | \$1,174 |
| Fresno County | RSTP | Newark Avenue-Reed Avenue | '12-00 | Programmed | FRE090621 | LSTMP365 | FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed | Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay | \$0 | \$170 | \$980 | \$0 | \$1,151 |
| Fresno County | RSTP | American Avenue-South Avenue | '12-00 | Programmed | FRE090621 | LSTMP368 | FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue | Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay | \$211 | \$1,213 | \$0 | \$0 | \$1,424 |
| TOTAL RSTP | | | | | | | | | \$295 | \$4,363 | \$3,437 | \$1,155 | \$9,450 |
| California Trail Users Coalition | RecTrails | Various-Variou | '12-16 | Programmed | FRE072101 | LSTMP430 | FRE072101 - Stewards of the Sierra NF Trail Maintenance Equipment | Purchase trail maintenance equipment to work in the Sierra National Forest area | \$0 | \$110 | \$0 | \$0 | \$110 |
| Calif. Dept of Parks and Recreation | Rec Trails | N/A-N/A | '12-10 | Programmed | FRE072101 | LSTMP399 | FRE072101 - Sierra Trail Map | Composition and printing of a Sierra OHV trail map. | \$24 | \$0 | \$0 | \$0 | \$0 |
| TOTAL RECREATIONAL TRAILS | | | | | | | | | \$24 | \$110 | \$0 | \$0 | \$110 |
| Caltrans | SHOPP | Blackstone Ave Off-Ramp-Olive Ave | '12-00 | Programmed | FRE071010 | LSTMP372 | FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive | In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail. | \$0 | \$310 | \$1,368 | \$0 | \$1,678 |
| Caltrans | SHOPP | - | '12-00 | Programmed | FRE071010 | LSTMP371 | FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180 | In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail. | \$0 | \$2,188 | \$0 | \$0 | \$2,188 |
| Caltrans | SHOPP | - | '12-00 | Programmed | FRE071010 | LSTMP214 | FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout | Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout | \$0 | \$2,903 | \$0 | \$0 | \$2,903 |
| Caltrans | SHOPP | - | '12-00 | In Progress - Programmed | FRE071003 | LSTMP374 | FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County) | In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges. | \$0 | \$664 | \$0 | \$2,791 | \$3,455 |
| Caltrans | SHOPP | - | '12-00 | In Progress - Programmed | FRE071003 | LSTMP373 | FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck | Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck. | \$0 | \$862 | \$0 | \$2,898 | \$3,760 |
| Caltrans | SHOPP | HWY 168-Auberry Road | '12-00 | In Progress - Programmed | FRE071010 | LSTMP378 | FRE071010 - Improve Intersection near Prather at Auberry Road | Near Prather, at Auberry Road. Improve Intersection. | \$0 | \$1,100 | \$0 | \$2,799 | \$3,899 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|---------------------|------------------|---|--------|--------------------------|--------------|------------------------|--|--|---------|----------|---------|---------|------------|
| Caltrans | SHOPP | Oak Creek Rd-Lodge Rd | '12-00 | Programmed | FRE071007 | LSTMP336 | FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement | On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement. | \$4,372 | \$0 | \$0 | \$0 | \$4,372 |
| Caltrans | SHOPP | 1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd | '12-00 | Programmed | FRE071010 | LSTMP335 | FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve | On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve. | \$0 | \$5,170 | \$0 | \$0 | \$5,170 |
| Caltrans | SHOPP | various bridges-various bridges | '12-00 | Programmed | FRE071003 | LSTMP184 | FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge. | Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge. | \$0 | \$6,403 | \$0 | \$0 | \$6,403 |
| Caltrans | SHOPP | SR198-Huron | '12-00 | Programmed | FRE071007 | FRE111349 | FRE071007 - SR 269 Bridge between SR 198 and Huron | Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program) | \$0 | \$0 | \$0 | \$9,001 | \$9,001 |
| Caltrans | SHOPP | Various-Variou | '12-00 | In Progress - Programmed | FRE071003 | LSTMP375 | FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties | In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration. | \$0 | \$2,045 | \$0 | \$6,975 | \$9,020 |
| Caltrans | SHOPP | Herndon Ave-Clovis Ave | '12-07 | Programmed | FRE071010 | LSTMP398 | FRE071010 - Install concrete median barrier on Highway 168 from Herndon to Clovis | In Clovis, from Herndon Avenue to Clovis Avenue on Highway 168; install concrete median barrier. | \$0 | \$0 | \$1,070 | \$0 | \$1,070 |
| Caltrans | SHOPP | - | '12-08 | Programmed | FRE130072 | LSTMP396 | FRE130072 - Repair traffic operations systems at various locations in Fresno and Madera counties | In Fresno and Madera counties, on various routes at various locations; repair traffic operations systems. | \$0 | \$8,511 | \$0 | \$0 | \$8,511 |
| Caltrans | SHOPP | - | '12-08 | Programmed | FRE130072 | LSTMP397 | FRE130072 - Repair traffic operation systems in Fresno County on routes 168 and 180 at various locations | In Fresno County on routes 168 and 180 at various locations; repair traffic operation systems. | \$0 | \$8,511 | \$0 | \$0 | \$8,511 |
| Caltrans | SHOPP | - | '12-11 | Programmed | FRE071007 | LSTMP402 | FRE071007 - Rehabilitate Pavement on HWY 41 from Harlan Ave to Elkhorn Ave | Near the City of Fresno, on HWY 41 from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement. | \$0 | \$3,288 | \$0 | \$0 | \$3,288 |
| Caltrans | SHOPP | - | '12-11 | Programmed | FRE071003 | LSTMP400 | FRE071003 - Bridge No. 42-0278-HWY 41 and Ventura Avenue | In the City of Fresno, on HWY 41 at the Ventura Avenue Viaduct Bridge No. 42-0278. Rehabilitate bridge deck pavement. | \$0 | \$3,429 | \$0 | \$0 | \$3,429 |
| Caltrans | SHOPP | - | '12-11 | Programmed | FRE071007 | LSTMP401 | FRE071007 - Rehabilitate Roadway on HWY 5 from south of Panoche Road to north of Russel Avenue | Near Mendota, on HWY 5 from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway. | \$0 | \$18,643 | \$0 | \$0 | \$18,643 |
| Caltrans | SHOPP | HWY 33-Jacalitos Creek Bridge | '12-00 | Programmed | FRE071003 | LSTMP337 | FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge | On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge. | \$0 | \$9,992 | \$0 | \$0 | \$9,992 |
| Caltrans | SHOPP | Various-Variou | '12-16 | Programmed | FRE071010 | LSTMP433 | FRE071010 - Upgrade Various Intersections in Fresno, Kern, Madera and Tulare Counties | In Fresno, Kern, Madera, and Tulare counties at various intersections; upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. | \$0 | \$0 | \$1,718 | \$0 | \$1,718 |
| Caltrans | SHOPP | Various-Variou | '12-13 | Programmed | FRE071010 | LSTMP416 | FRE071010 - Highway 41 Roadside Safety Improvements | In Fresno and Madera counties at various locations in and near the City of Fresno; Roadside safety improvements. | \$0 | \$0 | \$0 | \$4,249 | \$4,249 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|---------------------------|--------------------------------|--|--------|--------------------------|--------------|------------------------|--|---|----------------|-----------------|----------------|-----------------|------------------|
| Caltrans | SHOPP | - | '12-00 | Programmed | FRE071004 | FRE091301 | FRE071004 - 180 Braided Ramp Project | In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors. | \$0 | \$0 | \$0 | \$0 | \$55,000 |
| TOTAL SHOPP | | | | | | | | | \$4,372 | \$74,019 | \$4,156 | \$28,713 | \$166,260 |
| Reedley, City of | SRTS | Cypress Ave-E Parlier Ave | '12-00 | Programmed | FRE071901 | LSTMP174 | FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School | T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave. | \$94 | \$0 | \$0 | \$0 | \$94 |
| Fresno, City of | SRTS | Balderas Elementary School-Chestnut Ave | '12-00 | Programmed | FRE071901 | LSTMP357 | FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School | Florence Ave. between Balderas ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk | \$0 | \$0 | \$104 | \$0 | \$104 |
| Parlier, City of | SRTS | Milton Ave-Mendocino Ave. | '12-00 | In Progress - Programmed | FRE071901 | LSTMP173 | FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School | Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave. | \$172 | \$0 | \$0 | \$0 | \$232 |
| San Joaquin, City of | SRTS | Various-Various | '12-00 | Programmed | FRE071901 | LSTMP360 | FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School | Various Locations-Construct Bulb-Outs; Install Signs and Striping | \$0 | \$0 | \$244 | \$0 | \$244 |
| Fresno, City of | SRTS | Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C-Near Pinedale Elementary School | '12-00 | Programmed | FRE071901 | LSTMP168 | FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School | Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues. | \$334 | \$0 | \$0 | \$0 | \$349 |
| Fresno County | SRTS | Lincoln Ave-Apprx. 725' E of Elm Ave | '12-00 | Programmed | FRE071901 | LSTMP358 | FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School | Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps | \$0 | \$0 | \$358 | \$0 | \$358 |
| Firebaugh, City of | SRTS | Various-Various | '12-00 | Programmed | FRE071901 | LSTMP356 | FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools | Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights. | \$0 | \$0 | \$439 | \$0 | \$439 |
| Fresno County | SRTS | Belmont Ave-Helm Ave | '12-00 | Programmed | FRE071901 | LSTMP359 | FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School | Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal | \$0 | \$0 | \$546 | \$0 | \$546 |
| TOTAL SRTS PROGRAM | | | | | | | | | \$600 | \$0 | \$1,691 | \$0 | \$2,366 |
| Caltrans | State Highway Maintenance (HM) | Laguna Ave-Harlan Ave | '12-00 | In Progress - Programmed | FRE092701 | LSTMP361 | FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave | In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay | \$344 | \$0 | \$0 | \$0 | \$344 |
| Caltrans | State Highway Maintenance (HM) | Fresno/Kings County Line-Nebraska Avenue | '12-00 | In Progress - Programmed | FRE092701 | LSTMP362 | FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue | Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay | \$1,375 | \$0 | \$0 | \$0 | \$1,375 |

| IMPLEMENTING AGENCY | PROJECT CATEGORY | PROJECT FROM & TO | FTIP | STATUS | PROJECT ID # | BACK UP LIST PROJECT # | PROJECT TITLE | PROJECT DESCRIPTION | FY12/13 | FY13/14 | FY14/15 | FY15/16 | TOTAL COST |
|---------------------|--------------------------------|--|--------|--------------------------|--------------|------------------------|--|--|---------|---------|---------|---------|------------|
| Caltrans | State Highway Maintenance (HM) | - | '12-16 | Programmed | FRE092701 | LSTMP428 | FRE092701 - Route 33 Maintenance Asphalt Overlays | In Fresno County in and near Mendota and Firebaugh from California Avenue to Merced County Line; Maintenance Asphalt Overlay. | \$0 | \$0 | \$2,747 | \$0 | \$2,747 |
| Caltrans | State Highway Maintenance (HM) | - | '12-16 | Programmed | FRE092701 | LSTMP429 | FRE092701 - HWY 269 Maintenance Asphalt Overlays | In Fresno County near Huron from the Kings/Fresno County line to Tornado Street and from 11th Street to Junction 269/145; Maintenance Asphalt Overlay. | \$0 | \$0 | \$4,855 | \$0 | \$4,854 |
| Caltrans | State Highway Maintenance (HM) | Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245 | '12-00 | In Progress - Programmed | FRE092701 | LSTMP379 | FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay | In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay. | \$5,449 | \$0 | \$0 | \$0 | \$5,449 |
| TOTAL HM PROGRAM | | | | | | | | | \$7,168 | \$0 | \$7,602 | \$0 | \$14,769 |

ATTACHMENT C

PROJECT LISTINGS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: California State University, Fresno

| FRE150027 | | AMENDMENT: 12-16 | | | | | | | |
|---|-------------|-------------------------|-------|-------|-----------|-----------|--------------|-----------|-------------|
| Project Title: Barstow Avenue Bikeways | | | | | | | | | |
| Project Description: Within City of Fresno - Construct bike lane on north side of Barstow (University owned) from Cedar Ave to Chestnut Ave (1 mile). Includes widening road and new vehicle right turn lane at northeast corner of Barstow and Cedar Avenues . | | | | | | | | | |
| Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Air Quality - Bicycle and pedestrian facilities. | | | | | | | | | |
| Cost Difference: \$2,382,030 Est Total Cost: \$2,382,030 Open to Traffic: | | | | | | | | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | | TOTAL |
| Loc Funds - Agency | PE | | | | \$28,759 | | | | \$28,759 |
| | RW | | | | | | | | |
| | CON | | | | \$84,241 | \$729,830 | | | \$814,071 |
| | TOTAL | | | | \$113,000 | \$729,830 | | | \$842,830 |
| Loc Funds - Private Funds | PE | | | | | | \$49,000 | | \$49,000 |
| | RW | | | | | | \$0 | | \$0 |
| | CON | | | | | | \$618,200 | | \$618,200 |
| | TOTAL | | | | | | \$667,200 | | \$667,200 |
| Other Fed - Active Transportation Program (ATP) | PE | | | | \$222,000 | | | | \$222,000 |
| | RW | | | | | | | | |
| | CON | | | | \$650,000 | | | | \$650,000 |
| | TOTAL | | | | \$872,000 | | | | \$872,000 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$250,759 | \$0 | \$0 | \$49,000 | \$299,759 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$0 | \$0 | \$0 | \$734,241 | \$729,830 | \$0 | \$618,200 | \$2,082,271 |
| | TOTAL TOTAL | | | | \$985,000 | \$729,830 | \$667,200 | | \$2,382,030 |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Caltrans

| FRE092701 VIRTUAL LUMP SUM | | AMENDMENT: 12-16 | | | | | | | | |
|--|-------------|-------------------------|-------------|------------------------------|---|-----------------|--------------|------------------|--------------|--|
| Project Title: FRE092701 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System-Highway Maintenance | | | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing and/or Rehabilitation | | | | | | | | | | |
| Sys: | Rt: | TCM: | Model #: | Cl:N | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation. | | | | | |
| | | | | Cost Difference: \$7,601,800 | | Est Total Cost: | | Open to Traffic: | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL | | |
| | TOTAL | | \$343,625 | | | | | \$343,625 | | |
| Highway Maintenance - NHS | CON | | \$343,625 | | | | | \$343,625 | | |
| | TOTAL | | \$6,824,100 | | \$7,601,800 | | | \$14,425,900 | | |
| Highway Maintenance - STP | CON | | \$6,824,100 | | \$7,601,800 | | | \$14,425,900 | | |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TOTAL CON | \$0 | \$7,167,725 | \$0 | \$7,601,800 | \$0 | \$0 | \$0 | \$14,769,525 | |
| | TOTAL TOTAL | | \$7,167,725 | | \$7,601,800 | | | | \$14,769,525 | |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

| FRE041812 | | COMPLETED | | | | | AMENDMENT: 12-16 | | | | |
|--|-------------|------------------|-----------|-------|----------------------|-------|---------------------------|-----|------------------------------|---|--|
| Project Title:Enterprise Canal Trail | | | | | | | | | | CTIPS_ID:10300000223, EA_NUMBER:4C1984 | |
| Project Description: In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail. | | | | | | | | | | | |
| Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Transportation enhancement activities. | | | | | | | | | | | |
| | | | | | Cost Difference: \$0 | | Est Total Cost: \$500,400 | | Open to Traffic: JAN/01/2013 | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | | TOTAL | | |
| Loc Funds - City Funds | PE | \$1,800 | | | | | | | \$1,800 | | |
| | RW | \$27,600 | | | | | | | \$27,600 | | |
| | CON | | \$28,100 | | | | | | \$28,100 | | |
| | TOTAL | \$29,400 | \$28,100 | | | | | | \$57,500 | | |
| RIP - STP Enhancement | PE | \$14,000 | | | | | | | \$14,000 | | |
| | RW | \$212,000 | | | | | | | \$212,000 | | |
| | CON | | \$216,900 | | | | | | \$216,900 | | |
| | TOTAL | \$226,000 | \$216,900 | | | | | | \$442,900 | | |
| | TOTAL PE | \$15,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,800 | | |
| | TOTAL RW | \$239,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$239,600 | | |
| | TOTAL CON | \$0 | \$245,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,000 | | |
| | TOTAL TOTAL | \$255,400 | \$245,000 | | | | | | \$500,400 | | |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Clovis, City of

| FRE071801 | | COMPLETED | | | | | AMENDMENT: 12-16 | | |
|---|-------------|------------------|-----------|-------------|-----------------------------|-------|------------------------------|----------------------|-------------|
| Project Title: Trail Head & Trail Improvements | | | | | | | | CTIPS_ID:20300000454 | |
| Project Description: Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves. | | | | | | | | | |
| Toll Cred Comment: TOLL CREDITS OF \$245,800 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$45,351 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE ROW PHASE | | | | | | | | | |
| Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities. | | | | | | | | | |
| Cost Difference: \$0 | | | | | Est Total Cost: \$2,407,000 | | Open to Traffic: JAN/01/2014 | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | | TOTAL |
| Measure C - Local | PE | \$160,000 | | | | | | | \$160,000 |
| | RW | | | | | | | | |
| | CON | | | | | | | | |
| | TOTAL | \$160,000 | | | | | | | \$160,000 |
| RIP - STP Enhancement | PE | | | | | | | | |
| | RW | | \$350,000 | | | | | | \$350,000 |
| | CON | | | \$1,897,000 | | | | | \$1,897,000 |
| | TOTAL | | \$350,000 | \$1,897,000 | | | | | \$2,247,000 |
| | TOTAL PE | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,000 |
| | TOTAL RW | \$0 | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| | TOTAL CON | \$0 | \$0 | \$1,897,000 | \$0 | \$0 | \$0 | \$0 | \$1,897,000 |
| | TOTAL TOTAL | \$160,000 | \$350,000 | \$1,897,000 | | | | | \$2,407,000 |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fowler, City of

| FRE071803 | | AMENDMENT: 12-16 | | | | | | | |
|--|-------------|-------------------------|-------|----------------------------|-------|---------------------------|--------------|-----------------------|-----------|
| Project Title: Merced Street Improvements | | | | | | | | CTIPS_ID: 20300000456 | |
| Project Description: Landscaping & sidewalks on Merced Street between 3rd & 5th Streets. | | | | | | | | | |
| Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Air Quality - Bicycle and pedestrian facilities. | | | | | | | | | |
| | | | | Cost Difference: \$180,000 | | Est Total Cost: \$203,300 | | Open to Traffic: | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | | TOTAL |
| Loc Funds - City Funds | PE | | | | | | \$20,330 | | \$20,330 |
| | RW | | | | | | \$0 | | |
| | CON | | | | | | \$182,970 | | \$182,970 |
| | TOTAL | | | | | | \$203,300 | | \$203,300 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,330 | \$20,330 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182,970 | \$182,970 |
| | TOTAL TOTAL | | | | | | | \$203,300 | \$203,300 |

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

| FRE095321 | | AMENDMENT: 12-16 | | | | | | | |
|--|-------------|----------------------------|-----------|-------|---------------------------|-------|--------------|------------------------------|-----------|
| Project Title: Bus Stop Concrete Improvements Project Description: Bus Stop Concrete Improvements | | CTIPS_ID: 20300000641 | | | | | | | |
| Sys: Transit Rt: TCM: No Model #: Cl: N Exempt Category: Other - Bus terminals and transfer points. | | | | | | | | | |
| | | Cost Difference: \$104,332 | | | Est Total Cost: \$702,129 | | | Open to Traffic: JAN/01/2012 | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | | TOTAL |
| FTA Funds - 5317 - New Freedom Program | | | | | | | | | |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | \$447,654 | \$224,475 | | | | | | \$672,129 |
| | TOTAL | \$447,654 | \$224,475 | | | | | | \$672,129 |
| Loc Funds - Agency | | | | | | | | | |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | \$30,000 | | | | | | | \$30,000 |
| | TOTAL | \$30,000 | | | | | | | \$30,000 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$477,654 | \$224,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$702,129 |
| | TOTAL TOTAL | \$477,654 | \$224,475 | | | | | | \$702,129 |

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Area Express (FAX)

| | | | | | | | | | |
|---|----------------|-------------|-------|-------|----------------------------|--------------------------|------------------------------|----------------------|-------|
| FRE095322 | DELETED | | | | | AMENDMENT: 12-16 | | | |
| Project Title: Trip Efficiency Program | | | | | | | | CTIPS_ID:20300000642 | |
| Project Description: Purchase vehicle to implement the Trip Efficiency Program for Handy Ride customers | | | | | | | | | |
| Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles. | | | | | | | | | |
| | | | | | Cost Difference: \$-21,000 | Est Total Cost: \$21,000 | Open to Traffic: JAN/01/2013 | | |
| | | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL |
| | | TOTAL PE | | | | | | | |
| | | TOTAL RW | | | | | | | |
| | | TOTAL CON | | | | | | | |
| | | TOTAL TOTAL | | | | | | | |

Lead Agency: Fresno Area Express (FAX)

| | | | | | | | | | |
|---|----------------|-------------|-------|-------|----------------------------|--------------------------|------------------------------|----------------------|-------|
| FRE095329 | DELETED | | | | | AMENDMENT: 12-16 | | | |
| Project Title: Trip Efficiency Program: Operating Expenses | | | | | | | | CTIPS_ID:20300000646 | |
| Project Description: Trip Efficiency Program: Operating Expenses | | | | | | | | | |
| Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Transit operating assistance. | | | | | | | | | |
| | | | | | Cost Difference: \$-80,000 | Est Total Cost: \$80,000 | Open to Traffic: JAN/01/2013 | | |
| | | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL |
| | | TOTAL PE | | | | | | | |
| | | TOTAL RW | | | | | | | |
| | | TOTAL CON | | | | | | | |
| | | TOTAL TOTAL | | | | | | | |

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno Council of Governments

| FRE130084 | | AMENDMENT: 12-16 | | | | | | | |
|--|--|-------------------------|----------------------------|-------|-------|---------------------------|-------|------------------|-----------|
| Project Title: Regional Active Transportation Plan Project Description: Develop a Regional Active Transportation Plan for Fresno County (and the fifteen cities within the County) that identifies necessary bicycle and pedestrian infrastructure projects throughout the County, provides guidance on programs that educate and encourage residents to bike and walk and focuses on ways to improve and expand upon existing bicycle and pedestrian networks. | | | | | | | | | |
| Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Other - Non construction related activities. | | | | | | | | | |
| | | | Cost Difference: \$150,000 | | | Est Total Cost: \$150,000 | | Open to Traffic: | |
| | | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL |
| Other Fed - Active Transportation Program (ATP) | | PE | | | | | | | |
| | | RW | | | | | | | |
| | | CON | | | | \$150,000 | | | \$150,000 |
| | | TOTAL | | | | \$150,000 | | | \$150,000 |
| | | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | TOTAL CON | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |
| | | TOTAL TOTAL | | | | \$150,000 | | | \$150,000 |

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

| FRE090000 VIRTUAL LUMP SUM | | AMENDMENT: 12-16 | | | | | | |
|---|-------------|------------------------------|-------|-------|-----------------|-------|------------------|-------------|
| Project Title: FRE090000 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation-Minor Program | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | | | |
| Sys: Rt: TCM: Model #: CI: N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation. | | | | | | | | |
| | | Cost Difference: \$3,067,000 | | | Est Total Cost: | | Open to Traffic: | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL |
| | TOTAL | \$6,275,920 | | | \$3,067,000 | | | \$9,342,920 |
| CT Minor Pgm. - SHOPP Advance Construction (AC) | CON | \$6,275,920 | | | \$3,067,000 | | | \$9,342,920 |
| | TOTAL | \$457,080 | | | | | | \$457,080 |
| CT Minor Pgm. - State Cash | CON | \$457,080 | | | | | | \$457,080 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$6,733,000 | \$0 | \$0 | \$3,067,000 | \$0 | \$0 | \$9,800,000 |
| | TOTAL TOTAL | \$6,733,000 | | | \$3,067,000 | | | \$9,800,000 |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno County

| FRE090621 VIRTUAL LUMP SUM | | AMENDMENT: 12-16 | | | | | | | | |
|--|-------------|-------------------------|-----------|----------------------|---|-------------|--------------|------------------|--------------|--|
| Project Title: FRE090621 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation-AC Overlays-Fresno County-RSTP | | | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Pavement Resurfacing | | | | | | | | | | |
| Sys: | Rt: | TCM: | Model #: | Cl:N | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation. | | | | | |
| | | | | Cost Difference: \$0 | Est Total Cost: | | | Open to Traffic: | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | | TOTAL | |
| | TOTAL | | | \$51,081 | | \$3,000,000 | | | \$3,051,081 | |
| Loc Funds - County Funds | CON | | | \$51,081 | | \$3,000,000 | | | \$3,051,081 | |
| | TOTAL | \$43,617 | | | | | | | \$43,617 | |
| Measure C - Local | CON | \$43,617 | | | | | | | \$43,617 | |
| | TOTAL | \$2,573,846 | \$210,889 | \$1,777,340 | \$2,572,924 | | | | \$7,134,999 | |
| RSTP - STP Lifeline | CON | \$2,573,846 | \$210,889 | \$1,777,340 | \$2,572,924 | | | | \$7,134,999 | |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | |
| | TOTAL CON | \$2,617,463 | \$210,889 | \$1,828,421 | \$2,572,924 | | \$3,000,000 | \$0 | \$10,229,697 | |
| | TOTAL TOTAL | \$2,617,463 | \$210,889 | \$1,828,421 | \$2,572,924 | | \$3,000,000 | \$10,229,697 | | |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Fresno, City of

| FRE071807 | | AMENDMENT: 12-16 | | | | | | | |
|--|-------------|----------------------------|-------|-------|---------------------------|-------|--------------|------------------------------|--|
| Project Title: Ventura Ave. Median | | CTIPS_ID: 20300000461 | | | | | | | |
| Project Description: Install and landscape median island, Ventura Ave. between Broadway and SR99. | | | | | | | | | |
| Sys: Local Rt: TCM: No Model #: Cl: N Exempt Category: Other - Transportation enhancement activities. | | | | | | | | | |
| | | Cost Difference: \$243,300 | | | Est Total Cost: \$274,800 | | | Open to Traffic: JAN/01/2018 | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL | |
| Loc Funds - City Funds | PE | | | | | | \$0 | | |
| | RW | | | | | | \$0 | | |
| | CON | | | | | | \$274,800 | \$274,800 | |
| | TOTAL | | | | | | \$274,800 | \$274,800 | |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TOTAL CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274,800 | |
| | TOTAL TOTAL | | | | | | \$274,800 | \$274,800 | |

**Fresno Council of Governments
 2013 Federal Transportation Improvement Program
 Fresno County Region**

Lead Agency: Huron, City of

| FRE020135 | | AMENDMENT: 12-16 | | | | | | | |
|--|-------------|-------------------------|---------------------------|-------|----------|------------------------------|--------------|----------------------|-----------|
| Project Title:Lassen Avenue Traffic Signals | | | | | | | | CTIPS_ID:20300000022 | |
| Project Description: In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets. | | | | | | | | | |
| Sys: Local Rt: TCM: Yes Model #: CI:N Exempt Category: All Projects - Intersection signalization projects at individual intersections. | | | | | | | | | |
| Cost Difference: \$0 | | | Est Total Cost: \$450,900 | | | Open to Traffic: JAN/01/2016 | | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL | |
| CMAQ - Congestion Mitigation | PE | \$72,600 | | | | | | | \$72,600 |
| | RW | \$30,000 | | | | | | | \$30,000 |
| | CON | | | | | \$278,800 | | | \$278,800 |
| | TOTAL | \$102,600 | | | | \$278,800 | | | \$381,400 |
| Loc Funds - City Funds | PE | \$9,400 | | | | | | | \$9,400 |
| | RW | \$3,900 | | | | | | | \$3,900 |
| | CON | | | | \$2,304 | \$36,096 | | | \$38,400 |
| | TOTAL | \$13,300 | | | \$2,304 | \$36,096 | | | \$51,700 |
| RSTP - STP Lifeline | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | | | | \$17,800 | | | | \$17,800 |
| | TOTAL | | | | \$17,800 | | | | \$17,800 |
| | TOTAL PE | \$82,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,000 |
| | TOTAL RW | \$33,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,900 |
| | TOTAL CON | \$0 | \$0 | \$0 | \$20,104 | \$314,896 | \$0 | \$0 | \$335,000 |
| | TOTAL TOTAL | \$115,900 | | | \$20,104 | \$314,896 | | | \$450,900 |

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Parlier, City of

| FRE130061 | | AMENDMENT: 12-16 | | | | | | | |
|---|-------------|-------------------------|---------|----------|---------------------------|-----------------------------|------------------|-----------------------|-----------|
| Project Title: Street Improvements - Various Locations | | | | | | | | CTIPS_ID: 20300000837 | |
| Project Description: Construction/reconstruction of north side of E. Parlier Ave. btwn. Milton Ave. and Mendocino Ave.; west side of Mendocino Ave. btwn. E. Parlier Ave. and 700 ft. north of E. Parlier Ave.; west side of Mendocino Ave. btwn. Manning Ave. and Progress Dr. | | | | | | | | | |
| Sys: Local | | Rt: | TCM: No | Model #: | CI: N | Exempt Category: Non-Exempt | | | |
| Cost Difference: \$0 | | | | | Est Total Cost: \$265,000 | | Open to Traffic: | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL | |
| Loc Funds - Agency | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | | | | \$30,400 | | | | \$30,400 |
| | TOTAL | | | | \$30,400 | | | | \$30,400 |
| RSTP - STP Lifeline | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | | | | \$234,600 | | | | \$234,600 |
| | TOTAL | | | | \$234,600 | | | | \$234,600 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$0 | \$0 | \$0 | \$265,000 | \$0 | \$0 | \$0 | \$265,000 |
| | TOTAL TOTAL | | | | \$265,000 | | | | \$265,000 |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

| FRE070701 VIRTUAL LUMP SUM | | AMENDMENT: 12-16 | | | | | | | | |
|---|-------------|-------------------------|----------|------------------------------|--|-----------------|--------------|------------------|--------------|--|
| Project Title: FRE070701 - Grouped Projects for Railroad/Highway Crossing | | | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories-railroad/highway crossing | | | | | | | | | | |
| Sys: | Rt: | TCM: | Model #: | Cl:N | Exempt Category: Safety - Railroad/highway crossing. | | | | | |
| | | | | Cost Difference: \$2,445,785 | | Est Total Cost: | | Open to Traffic: | | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL | | |
| | TOTAL | \$6,581,566 | | \$2,445,785 | | | | \$9,027,351 | | |
| Local Rail - Railway-Highway Crossings | CON | \$6,581,566 | | \$2,445,785 | | | | \$9,027,351 | | |
| | TOTAL | \$8,710,189 | | | | | | \$8,710,189 | | |
| Local Rail - STP Railroad Local | CON | \$8,710,189 | | | | | | \$8,710,189 | | |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | TOTAL CON | \$15,291,755 | \$0 | \$2,445,785 | \$0 | \$0 | \$0 | \$0 | \$17,737,540 | |
| | TOTAL TOTAL | \$15,291,755 | | \$2,445,785 | | | | | \$17,737,540 | |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

| FRE071010 VIRTUAL LUMP SUM | | AMENDMENT: 12-16 | | | | | | |
|--|-------------|------------------------------|-------------|-----------------|-------------|-------------|------------------|--------------|
| Project Title: FRE071010 - Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover | | | | | | | | |
| Sys: Rt: TCM: Model #: CI: N Exempt Category: Various | | | | | | | | |
| | | Cost Difference: \$1,718,000 | | Est Total Cost: | | | Open to Traffic: | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | TOTAL |
| | TOTAL | \$13,180,800 | \$2,978,000 | \$11,671,000 | \$4,156,000 | \$9,903,000 | | \$41,888,800 |
| SHOPP - Collision Reduction - SHOPP Advance Construction (AC) | | | | | | | | |
| | CON | \$13,180,800 | \$2,978,000 | \$11,671,000 | \$4,156,000 | \$9,903,000 | | \$41,888,800 |
| | TOTAL | \$1,767,200 | \$386,000 | | | | | \$2,153,200 |
| SHOPP - Collision Reduction - State Cash | | | | | | | | |
| | CON | \$1,767,200 | \$386,000 | | | | | \$2,153,200 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$14,948,000 | \$3,364,000 | \$11,671,000 | \$4,156,000 | \$9,903,000 | \$0 | \$44,042,000 |
| | TOTAL TOTAL | \$14,948,000 | \$3,364,000 | \$11,671,000 | \$4,156,000 | \$9,903,000 | | \$44,042,000 |

Thursday, September 18, 2014

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region**

Lead Agency: Various Agencies

| FRE072101 VIRTUAL LUMP SUM | | AMENDMENT: 12-16 | | | | | | | |
|--|-------------|-------------------------|----------|----------------------------|---|-----------------|--------------|------------------|-----------|
| Project Title: FRE072101 - Grouped Projects for Bicycle and Pedestrian Facilities-Motorized (Recreational Trails) | | | | | | | | | |
| Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Bicycle and Pedestrian facilities (both motorized and non-motorized) | | | | | | | | | |
| Sys: | Rt: | TCM: | Model #: | Cl:N | Exempt Category: Air Quality - Bicycle and pedestrian facilities. | | | | |
| | | | | Cost Difference: \$124,510 | | Est Total Cost: | | Open to Traffic: | |
| | Phase | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 BEYOND | | TOTAL |
| | TOTAL | | \$23,880 | \$109,569 | | | | | \$133,449 |
| Federal Disc. - Recreational Trails Program | CON | | \$23,880 | \$109,569 | | | | | \$133,449 |
| | TOTAL | | \$3,450 | \$14,941 | | | | | \$18,391 |
| Loc Funds - Agency | CON | | \$3,450 | \$14,941 | | | | | \$18,391 |
| | TOTAL PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | TOTAL CON | \$0 | \$27,330 | \$124,510 | \$0 | \$0 | \$0 | \$0 | \$151,840 |
| | TOTAL TOTAL | | \$27,330 | \$124,510 | | | | | \$151,840 |

Thursday, September 18, 2014

ATTACHMENT D
REVISED FINANCIAL CONSTRAINT

TABLE 1: REVENUE

**Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

Revised 4/23/2013

| Funding Source | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL | |
|---|--|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|--|
| | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| | | \$14 | \$16 | \$14 | \$16 | \$14 | \$16 | \$14 | \$16 | | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | -- City | | | | | | | | | | |
| | -- County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | -- Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | -- Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$19,749 | \$20,012 | \$16,584 | \$17,255 | \$14,137 | \$14,114 | \$22,321 | \$20,627 | \$72,008 | |
| | -- County General Funds | | | | | | | | | | |
| | -- City General Funds | | | | | | | | | | |
| | -- Street Taxes and Developer Fees | \$19,749 | \$20,012 | \$16,584 | \$17,255 | \$14,137 | \$14,114 | \$22,321 | \$20,627 | \$72,008 | |
| -- RSTP Exchange funds | | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| -- Transit Fares | | | | | | | | | | | |
| Tolls (e.g. non-state owned bridges) | | | | | | | | | | | |
| Other (See Appendix 1) | \$6,078 | \$5,928 | | \$5,128 | | | \$645 | \$645 | \$11,701 | | |
| Local Total | \$25,827 | \$25,940 | \$16,584 | \$22,383 | \$14,137 | \$14,114 | \$22,966 | \$21,272 | \$83,709 | | |
| REGIONAL | Tolls | | | | | | | | | | |
| | -- Bridge | | | | | | | | | | |
| | -- Corridor | | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | | |
| | Regional Sales Tax | \$69,073 | \$69,073 | \$27,011 | \$27,224 | \$28,470 | \$30,742 | \$8,144 | \$8,533 | \$135,572 | |
| | Regional Bond Revenue | | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| Other (See Appendix 2) | | | | | | | | | | | |
| Regional Total | \$69,073 | \$69,073 | \$27,011 | \$27,224 | \$28,470 | \$30,742 | \$8,144 | \$8,533 | \$135,572 | | |
| STATE | State Highway Operations and Protection Program | \$10,881 | \$4,372 | \$65,534 | \$56,997 | \$2,438 | \$12,545 | \$28,713 | \$31,568 | \$105,482 | |
| | SHOPP (Including Augmentation) | \$10,881 | \$4,372 | \$65,534 | \$56,997 | \$2,438 | \$12,545 | \$28,713 | \$31,568 | \$105,482 | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program | \$2,963 | \$2,963 | \$19,916 | \$19,916 | \$1,610 | \$1,610 | \$11,743 | \$8,453 | \$32,942 | |
| | STIP (Including Augmentation) | \$664 | \$664 | \$2,894 | \$2,894 | \$1,610 | \$1,610 | \$8,453 | \$8,453 | \$13,621 | |
| | Transportation Enhancement | \$2,299 | \$2,299 | | | | | \$3,290 | | \$2,299 | |
| | STIP Prior | | | \$17,022 | \$17,022 | | | | | \$17,022 | |
| | Transportation Enhancement | | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | | |
| | Proposition 1 B | \$26,534 | \$21,715 | \$4,677 | \$4,677 | \$4,445 | \$4,445 | \$2,650 | \$2,650 | \$33,487 | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | |
| | Highway Maintenance (HM) | \$7,168 | \$7,168 | | | | \$7,602 | | | \$14,770 | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | | |
| Safe Routes to School (SR2S) | | | | | | | | | | | |
| State Emergency Repair Program | | | | | | | | | | | |
| Other (See Appendix 3) | | | | | | | \$1,022 | | | #REF! | |
| State Total | \$47,546 | \$36,218 | \$90,127 | \$81,590 | \$8,493 | \$27,224 | \$43,106 | \$42,671 | \$45,241 | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | \$10,340 | \$10,451 | \$11,830 | \$11,830 | \$11,330 | \$11,330 | \$11,630 | \$11,630 | \$45,241 | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | \$21,720 | \$2,445 | \$20,142 | \$20,142 | \$10,000 | \$10,000 | \$10,800 | \$10,800 | \$43,387 | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | \$1,134 | \$1,134 | | | | | \$1,134 | |
| | 5311 - Formula Grants for Rural Areas | \$1,005 | \$1,005 | | \$1,852 | | | | | \$2,857 | |
| | 5311F - Intercity Bus | | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | \$440 | \$440 | \$250 | \$250 | | | | | \$690 | |
| | 5317 - New Freedom | \$361 | \$304 | \$123 | \$123 | | | | | \$427 | |
| | 5320 - Transit in the Parks | | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | \$2,000 | \$2,000 | | | \$2,000 | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix 4) | | | | | | | | | | |
| Federal Transit Total | \$33,866 | \$14,645 | \$33,479 | \$35,331 | \$23,330 | \$23,330 | \$22,430 | \$22,430 | \$95,736 | | |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$13,248 | \$13,248 | \$13,248 | \$13,167 | \$13,248 | \$13,167 | \$13,248 | \$13,248 | \$52,830 | |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | \$500 | \$500 | \$2,940 | \$2,940 | | | \$3,440 | |
| | High Risk Rural Road (HRRR) | | | | | | | | | | |
| | Highway Bridge Program (HBP) | \$23,550 | \$23,313 | \$4,906 | \$4,906 | \$6,479 | \$6,479 | \$5,335 | \$5,335 | \$40,033 | |
| | Highway Safety Improvement Program (HSIP) | \$2,007 | \$1,906 | \$2,274 | \$1,334 | \$5,088 | \$5,088 | \$1,501 | \$1,501 | \$9,829 | |
| | National Scenic Byways Program | | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway Highway Crossings | | | | \$2,446 | | | | | \$2,446 | |
| | Recreational Trails | \$24 | \$24 | | \$110 | | | | | \$134 | |
| | Safe Routes to School (SRTS) | \$600 | \$785 | | | \$1,691 | \$787 | | \$718 | \$2,290 | |
| | Surface Transportation Program (RSTP) | \$11,140 | \$11,140 | \$11,140 | \$11,201 | \$11,140 | \$11,201 | \$11,140 | \$11,140 | \$44,682 | |
| Transportation Alternatives | | | | | | | | | | | |
| Tribal High Priority Projects (THPP) | | | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | | |
| Transportation and Community and System Preservation Program | \$1,000 | \$1,000 | | | | | | | \$1,000 | | |
| Transportation Improvements (TI) | | | | | | | | | | | |
| Other (see Appendix 5) | | | \$15,925 | \$15,925 | | | | | \$16,947 | | |
| Federal Highway Total | \$51,569 | \$51,416 | \$47,993 | \$49,589 | \$40,586 | \$39,662 | \$31,224 | \$31,942 | \$173,631 | | |
| FEDERAL RAILROAD ADMINISTRATION | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | |
| | Other (see Appendix 6) | | | | | | | | | | |
| Federal Railroad Administration Total | | | | | | | | | | | |
| Federal Total | \$85,435 | \$66,061 | \$81,472 | \$84,920 | \$63,916 | \$62,992 | \$53,654 | \$54,372 | \$269,367 | | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | | \$227,881 | \$197,292 | \$215,194 | \$216,117 | \$115,016 | \$135,072 | \$127,870 | \$126,848 | #REF! | |

MPO Financial Summary Notes:
Street Taxes and Developer Funds includes TDA funds, County and City street funds, and developer fees.

TABLE 2: PROGRAMMED

Revised 4/23/2013

**Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

| Funding Source | | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|---------------------------------|---|-------|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior \$14 | Current \$16 | Prior \$14 | Current \$16 | Prior \$14 | Current \$16 | Prior \$14 | Current \$16 | |
| LOCAL | Local Total | | \$25,827 | \$25,940 | \$16,584 | \$22,383 | \$14,137 | \$14,114 | \$22,966 | \$21,272 | \$83,709 |
| REGIONAL | Tolls | | | | | | | | | | |
| | -- Bridge | | | | | | | | | | |
| | -- Corridor | | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | | |
| | Regional Sales Tax | | \$69,073 | \$69,073 | \$27,011 | \$27,224 | \$28,470 | \$30,742 | \$8,144 | \$8,533 | \$135,572 |
| | Regional Bond Revenue | | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| | Other (See Appendix A) | | | | | | | | | | |
| | Regional Total | | \$69,073 | \$69,073 | \$27,011 | \$27,224 | \$28,470 | \$30,742 | \$8,144 | \$8,533 | \$135,572 |
| STATE | State Highway Operations and Protection Program | | \$10,881 | \$4,372 | \$65,534 | \$56,997 | \$2,438 | \$12,545 | \$28,713 | \$31,568 | \$105,482 |
| | SHOPP (Including Augmentation) | | \$10,881 | \$4,372 | \$65,534 | \$56,997 | \$2,438 | \$12,545 | \$28,713 | \$31,568 | \$105,482 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program | | \$2,452 | \$2,102 | \$19,916 | \$19,916 | \$1,610 | \$1,610 | \$10,990 | \$8,453 | \$32,081 |
| | STIP (Including Augmentation) | | \$664 | \$664 | \$2,894 | \$2,894 | \$1,610 | \$1,610 | \$8,453 | \$8,453 | \$13,621 |
| | Transportation Enhancement | | \$1,788 | \$1,438 | | | | | \$2,537 | | \$1,438 |
| | STIP Prior | | | | \$17,022 | \$17,022 | | | | | \$17,022 |
| | Transportation Enhancement | | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | | |
| | Proposition 1 B | | \$26,534 | \$21,715 | \$4,677 | \$4,677 | \$4,445 | \$4,445 | \$2,650 | \$2,650 | \$33,487 |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | |
| | Highway Maintenance (HM) | | \$7,168 | \$7,168 | | | | \$7,602 | | | \$14,770 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| | Safe Routes to School (SR2S) | | | | | | | | | | |
| | State Emergency Repair Program | | | | | | | | | | |
| | Other (See Appendix B) | | | | | | \$1,022 | | | | #REF! |
| | State Total | | \$47,035 | \$35,357 | \$90,127 | \$81,590 | \$8,493 | \$27,224 | \$42,353 | \$42,671 | #REF! |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | \$10,340 | \$10,451 | \$11,830 | \$11,830 | \$11,330 | \$11,330 | \$11,630 | \$11,630 | \$45,241 |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | \$21,720 | \$2,445 | \$20,142 | \$20,142 | \$10,000 | \$10,000 | \$10,800 | \$10,800 | \$43,387 |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | | \$1,134 | \$1,134 | | | | | \$1,134 |
| | 5311 - Formula Grants for Rural Areas | | \$1,005 | \$1,005 | | \$1,852 | | | | | \$2,857 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | \$440 | \$440 | \$250 | \$250 | | | | | \$690 |
| | 5317 - New Freedom | | \$361 | \$304 | \$123 | \$123 | | | | | \$427 |
| | 5320 - Transit in the Parks | | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | \$2,000 | \$2,000 | | | \$2,000 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | | | | | | | | | |
| | Federal Transit Total | | \$33,866 | \$14,645 | \$33,479 | \$35,331 | \$23,330 | \$23,330 | \$22,430 | \$22,430 | \$95,736 |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | | \$13,129 | \$13,231 | \$11,627 | \$11,627 | \$10,911 | \$10,911 | \$12,823 | \$12,823 | \$48,592 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | \$500 | \$500 | \$2,940 | \$2,940 | | | \$3,440 |
| | High Risk Rural Road (HRRR) | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | \$23,550 | \$23,313 | \$4,906 | \$4,906 | \$6,479 | \$6,479 | \$5,335 | \$5,335 | \$40,033 |
| | Highway Safety Improvement Program (HSIP) | | \$2,007 | \$1,906 | \$2,274 | \$1,334 | \$5,088 | \$5,088 | \$1,501 | \$1,501 | \$9,829 |
| | National Scenic Byways Program | | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway Highway Crossings | | | | | \$2,446 | | | | | \$2,446 |
| | Recreational Trails | | \$24 | \$24 | | \$110 | | | | | \$134 |
| | Safe Routes to School (SRTS) | | \$600 | \$785 | | | \$1,691 | \$787 | | \$718 | \$2,290 |
| | Surface Transportation Program (RSTP) | | \$10,801 | \$10,801 | \$9,765 | \$11,077 | \$10,307 | \$10,063 | \$10,204 | \$11,133 | \$43,074 |
| | Transportation Alternatives | | | | | | | | | | |
| | Tribal High Priority Projects (THPP) | | | | | | | | | | |
| | Tribal Transportation Program | | | | | | | | | | |
| | Transportation and Community and System Preservation Program | | \$1,000 | \$1,000 | | | | | | | \$1,000 |
| | Transportation Improvements (TI) | | | | | | | | | | |
| | Other (see Appendix D) | | | | \$15,925 | \$15,925 | | | | | \$16,947 |
| | Federal Highway Total | | \$51,111 | \$51,060 | \$44,977 | \$47,925 | \$37,416 | \$36,268 | \$29,863 | \$31,510 | \$167,785 |
| FEDERAL RAILROAD ADMINISTRATION | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | |
| | Other (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$84,977 | \$65,705 | \$78,476 | \$83,256 | \$60,746 | \$59,598 | \$52,293 | \$53,940 | \$263,521 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$226,912 | \$196,075 | \$212,198 | \$214,453 | \$111,846 | \$131,678 | \$125,756 | \$126,416 | #REF! |

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

**Fresno COG
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 16
(\$'s in 1,000)**

| Funding Source | | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|--|---|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|----------------|
| | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | \$14 | \$16 | \$14 | \$16 | \$14 | \$16 | \$14 | \$16 | |
| LOCAL | Local Total | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | |
| | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| Other | | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program | | | | | | | | | |
| | SHOPP (Including Augmentation) | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program | \$511 | \$861 | | | | | \$753 | | \$861 |
| | STIP (Including Augmentation) | | | | | | | | | |
| | Transportation Enhancement | \$511 | \$861 | | | | | \$753 | | \$861 |
| | STIP Prior | | | | | | | | | |
| | Transportation Enhancement | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| Safe Routes to School (SR2S) | | | | | | | | | | |
| State Emergency Repair Program | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | \$511 | \$861 | | | | | \$753 | | \$861 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | |
| | 5317 - New Freedom | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | | Federal Transit Total | | | | | | | | |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$119 | \$17 | \$1,621 | \$1,540 | \$2,337 | \$2,256 | \$425 | \$425 | \$4,238 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | High Risk Rural Road (HRRR) | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Scenic Byways Program | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway Highway Crossings | | | | | | | | | |
| | Recreational Trails | | | | | | | | | |
| | Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Program (RSTP) | \$339 | \$339 | \$1,375 | \$124 | \$833 | \$1,138 | \$936 | \$7 | \$1,608 |
| | Transportation Alternatives | | | | | | | | | |
| | Tribal High Priority Projects (THPP) | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | |
| Transportation and Community and System Preservation Program | | | | | | | | | | |
| Transportation Improvements (TI) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$458 | \$356 | \$2,996 | \$1,664 | \$3,170 | \$3,394 | \$1,361 | \$432 | \$5,846 |
| FEDERAL RAILROAD ADMINISTRATION | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$458 | \$356 | \$2,996 | \$1,664 | \$3,170 | \$3,394 | \$1,361 | \$432 | \$5,846 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$969 | \$1,217 | \$2,996 | \$1,664 | \$3,170 | \$3,394 | \$2,114 | \$432 | \$6,707 |