

August 31, 2012

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

***Subject: Amendment #1 (Type 3 Formal) to the 2013 Fresno Council of Governments
FTIP***

Mr. Jacobs:

The Executive Director of the Fresno Council of Governments as authorized by the Policy Board hereby approves Amendment #1 (Type 3 Formal) to the 2013 FTIP.

This amendment includes projects whose cost changes are greater than 40% of the total project cost or more than \$10 million, changes to the group listing and updates to the financial summary tables. FTIP Amendment #1 is consistent with the 2011 Regional Transportation Plan. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years; therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 7-day public review and interagency consultation period that was completed on August 31, 2012 at 4:30 pm. Five comments were received and the comments and responses are enclosed. The public participation process for Amendment #1 is consistent with the Fresno COG board adopted public participation plan.

Included with this letter are two hard copies of Amendment #1 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. This amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Lindsey Monge at (559) 233-4148, ext. 205.

Sincerely,

Tony Boren

TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Jermaine Hannon, Federal Highway Administration

Scott Carson, Federal Highway Administration

Joseph Vaughn, Federal Highway Administration

Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06

Steve Curti, Caltrans District 06

Executive Directors, Valley COGs

Cari Anderson, CAC

DATE: August 31, 2012

TO: Interagency Consultation Partners and Interested Parties

FR: Lindsey Monge, Associate Regional Planner

RE: Response to Comments to the FCOG Amendment No. 1 to the 2013 Federal Transportation Improvement Program (FTIP) for Interagency Consultation and Public Review

Fresno Council of Governments (FCOG) received 5 (five) comments to the 2013 FTIP Amendment No. 1. The public review and comment period began on August 24, 2012 and ended on August 31, 2012 at 4:30 p.m. Amendment No. 1 is posted on the FCOG website for public review at www.fresnocog.org.

Comment No. 1

Comment was submitted via email; by Scott Mozier, City Engineer, City of Fresno Public Works Department, on August 29, 2012.

Comment:

Lindsey,

We would like to submit a formal comment concerning the FCOG's 2013 FTIP Formal Amendment No. 1, that the project list in the amendment should be modified to include the TCSP funding recently awarded to the City of Fresno by the USDOT for the Fulton project. I have included a link below referencing the approved TCSP project list from the DOT:

<http://www.fhwa.dot.gov/tcsp/grantaward.cfm?fy=2012&show=all>
(see California, 12CA068)

The funding is to be programmed all under the PE phase for the project in the 2012/13 Federal fiscal year. Please feel free to contact me with any questions. Thanks,

Scott L. Mozier, PE, TE
City Engineer, Assistant Public Works Director
City of Fresno, Public Works Department
2600 Fresno Street, 4th Floor
Fresno, CA 93721-3623
PH (559) 621-8811
FAX (559) 488-1045
scott.mozier@fresno.gov

Response/Action:

Thank you, Scott. I will include the changes in the final amendment.

Lindsey Monge
Associate Regional Planner
Fresno Council of Governments
(559) 233-4148 ext. 205

Comment No. 2

Comment was submitted via phone call; by Renee Mathis, City of Clovis Engineering Division, on August 30, 2012.

Comment:

Please make the following changes to the following projects;

- 1) Program the \$678,000 relinquished from the City of Selma's TE project (FRE071811) onto Clovis' FRE071801. All funds should be in CON and toll credits should be utilized to 100% federally fund the CON phase.
- 2) Combine FRE's 092503 and 092504 into one project and update the funding to reflect the latest update to the Measure C expenditure plan.
- 3) Update FRE111310 to reflect the latest update to the Measure C expenditure plan.
- 4) Move \$353,000 from FRE130025 onto FRE092511 and delete FRE130025, then update FRE092511 to reflect Measure C plan.
- 5) Combine FRE's 092509 and 092510 into one update to reflect latest update to Measure C expenditure plan.

Response/Action:

All changes will be made and shown in the final amendment.

Comment No. 3

Comment was submitted via email; by Erin Haagenson, Senior Staff Analyst, Design Division, Fresno County Public Works & Planning, on August 29, 2012.

Comment:

The County of Fresno requests that all funds (PE and CON) programmed for FRE130039 – Fowler Ave Shoulder Improvements from Elkhorn to Harlan, be moved to CON for FRE110127 – Fowler Avenue South Avenue to Elkhorn Avenue. Since these projects are both different segments of the same project, this will allow the County to fully fund construction of the first segment. The second segment, FRE130039 should remain on the FTIP as 100% locally funded for the time being, and the County will pursue funding again for the project if it becomes available.

Thank you,
Erin Haagenson

Please take our [customer service survey](#).

Erin M Haagenson
Senior Staff Analyst, Design Division

Fresno County Public Works & Planning
Phone: 559-600-4528 Fax: 559-600-4399
E-mail: ehaagenson@co.fresno.ca.us
Website: www.co.fresno.ca.us/planholders

Response/Action:

I will make these requested changes and they will be reflected in the final amendment.

Thanks, Lindsey

Comment No. 4

Comment was submitted via email; by Erin Haagenson, Senior Staff Analyst, Design Division, Fresno County Public Works & Planning, on August 30, 2012.

Comment:

For FRE040501, instead of moving funds for CON to 12/13 from 14/15, the County requests to move the funds to 13/14. Caltrans has requested that the County complete cultural studies that will delay environmental approval of the project approximately one year from the previous schedule.

Please take our [customer service survey](#).

Erin M Haagenson

Senior Staff Analyst, Design Division
Fresno County Public Works & Planning
Phone: 559-600-4528 Fax: 559-600-4399
E-mail: ehaagenson@co.fresno.ca.us
Website: www.co.fresno.ca.us/planholders

Response/Action:

This is a Highway Bridge program project so no changes will be made to it now in the FTIP. Changes to funding years should be requested through the Highway Bridge program coordinator and FCOG will update the FTIP and the Back-Up listing upon receipt of the updated Highway Bridge program list from Caltrans.

Thanks,
Lindsey

Comment No. 5

Comment was submitted via email; by Michael Brady, Air Quality/Conformity Coordinator, Caltrans, on August 29, 2012.

Comment:

On quick review...

* FRE111306, FRE111307: does the open to traffic date change cross a conformity

analysis year? If so, it might require some conformity analysis update.

* Do (several) lane-add projects moved from 2012 to 2013 affect a conformity analysis year?

Thanks.

Michael Brady
California Department of Transportation
DOTP-ORIP
Air Quality/Conformity Coordinator
Phone: (916) 653-0158
Fax: (916) 653-1447
Cell: (916) 804-2747

Response/Action:

Good Morning Mike,

Kai Han, our modeler, ran all of these projects against the model and no, none of them impact conformity.

Thanks,

Lindsey

Lindsey Monge

Associate Regional Planner

Fresno Council of Governments

(559) 233-4148 ext. 205

ATTACHMENT 1

- 1. SUMMARY OF CHANGES**
- 2. SUMMARY OF CHANGES TO THE GROUPE
PROJECT BACK UP LISTING**
- 3. INDIVIDUAL PROJECT DETAILS**

SUMMARY OF CHANGES

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 1 TO THE 2013 FTIP
CHANGE REPORT AS OF 8/31/12 (In \$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE021107	SR 180, Quality to Trimmer Springs, 2 LU to 4L	Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on new alignment. (Measure C Project C in the Rural Regional Program)	State Hwy	8%	3,380	40,220	43,600	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Measure C - Regional: + Increase funds in 09/10 in ROW from \$9,631 to \$10,241 ▶ Add funds in 11/12 in ENG for \$200 - Decrease funds in 12/13 in CON from \$13,544 to \$8,631 STPE-R: ▶ Add funds in 06/07 in ENG for \$1,100, ROW for \$4,959 RTMF (Regional Transportation Mitigation Fee): ▶ Add funds in 11/12 in ENG for \$600 Othr. State - State Local Partnership: - Decrease funds in 12/13 in CON from \$13,545 to \$11,500 RTMF (Regional Transportation Mitigation Fee): ▶ Add funds in 12/13 in CON for \$2,869</p> <p>Total project cost increased from \$40,220 to \$43,600</p>	Increased funding and revised between fiscal years to reflect updated Measure C plan.
Caltrans	FRE021108	SR 180-west of Smith to east of Frankwood: Construct 4 Lane Expressway	Kings Canyon Expressway-Segment 3 (Near Centerville and Minkler, on Route 180 from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.) [Measure C Project D in the Rural Regional Program]	State Hwy	1%	898	90,050	90,948	<p>Change Reason: Add new funding source, Increase funding, Revise funding between fiscal years, Revise project description</p> <p>Increase Funding Measure C - Regional: + Increase funds in 09/10 in ENG from \$3,589 to \$3,691 — Delete funds in 09/10 in ROW for \$102 ▶ Add funds in 12/13 in ROW for \$29,500 — Delete funds in 13/14 in ROW for \$28,602 STCASHR: ▶ Add funds in 06/07 in ENG for \$1,578, ROW for \$3,979 — Delete funds in 09/10 in ENG for \$1,578, ROW for \$6,479 ▶ Add funds in 11/12 in ENG for \$1,500, ROW for \$1,000</p> <p>Total project cost increased from \$90,050 to \$90,948</p>	Cost increased and funding years revised per update to Measure C plan.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Caltrans	FRE111302	SR 180 West-Landscape	SR 180 West from Brawley to Hughes-West Connector; Install Landscaping (Measure C Project B3 in the Urban Regional Program)	Local	-6%	-323	5,445	5,122	Change Reason: Add new funding source, Reduce funding, Revise funding between fiscal years Decrease Funding STCASHR: — Delete funds in 11/12 in ENG for \$150 - Decrease funds in 12/13 in ENG from \$390 to \$166 — Delete funds in 12/13 in ROW for \$10 ▶ Add funds in 13/14 in ENG for \$374, ROW for \$10 — Delete funds in 14/15 in CON for \$4,895 RTMF (Regional Transportation Mitigation Fee): ▶ Add funds in 15/16 in CON for \$550 STCASHR: ▶ Add funds in 15/16 in CON for \$4,022 Total project cost decreased from \$5,445 to \$5,122	Changes made per Measure C plan update.
Caltrans	FRE111330	SR 180 West-Passing Lanes	Passing Lanes (Measure C Project A in the Rural Regional Program)	State Hwy	4%	500	11,782	12,282	Change Reason: Increase funding, Revise funding between fiscal years Increase Funding Measure C - Regional: ▶ Add funds in 12/13 in ENG for \$500 Total project cost increased from \$11,782 to \$12,282	Total project increased and funds revised between fiscal years per Measure C plan update.
Central Unified School District	FRE130024	Central Unified CNG Fueling Center	CNG Fueling Center at the Central Unified School District office, 4200 N Grantland Fresno, CA; Construction and Installation of time-fill and fast-fill CNG fuel pumps	Transit	0%	0	837	837	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$837	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE020105	Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	0	382	382	CMAQ - Total project cost remains the same at \$382	Minor change to back up listing.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE071801	Trail Head & Trail Improvements	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.	Local	25%	475	1,932	2,407	<p>Change Reason: Add new funding source, Increase funding</p> <p>Increase Funding STPE-R: + Increase funds in 15/16 in CON from \$1,569 to \$2,247 CITY: — Delete funds in 15/16 in CON for \$203</p> <p>Total project cost increased from \$1,932 to \$2,407</p>	Increased 15/16 TE CON by \$678,000 from deleted FRE071811 and replaced local match with toll credits.
Clovis, City of	FRE090104	Shaw at DeWolf Traffic Flow Improvements	Installation of traffic signal at Shaw and DeWolf.	Local	0%	0	622	622	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$622</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE092503	Herndon Ave-Clovis to Fowler: Widening	Herndon Ave: Between Clovis Avenue and Fowler Avenue; widen, provide dual left turn lanes, install traffic signal, sidewalks, median, curb & gutter. (Measure C Project K2 in the Urban Regional Program)	Local	211%	1,401	663	2,063	<p>Changed Modeling #: - from "288" to "288 & 1069"</p> <p>Changed Project Title: - from "Herndon Ave. Clovis to Sunnyside widen from 4 LD to 6 LD" to "Herndon Ave-Clovis to Fowler: Widening"</p> <p>Change Project Description: to "Herndon Ave: Between Clovis Avenue and Fowler Avenue; widen, provide dual left turn lanes, install traffic signal, sidewalks, median, curb & gutter. (Measure C Project K2 in the Urban Regional Program)"</p> <p>Increase Funding Measure C - Regional: + Increase funds in 09/10 in ENG from \$76 to \$152 — Delete funds in 11/12 in CON for \$454 ▶ Add funds in 12/13 in ROW for \$275, CON for \$799 Loc Funds - Developer Fees: + Increase funds in 09/10 in ENG from \$8 to \$16 + Increase funds in 09/10 in ROW from \$11 to \$22 — Delete funds in 11/12 in CON for \$114 Othr. State - State Local Partnership: ▶ Add funds in 12/13 in CON for \$799</p> <p>Total project cost increased from \$663 to \$2,063</p>	Description and funding amended to combine FRE092504 with this project; as part of the Measure C expenditure plan update.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE092504	Hemdon Ave. Sunnyside to Fowler widening 4LD to 6LD	Hemdon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)	Local	-100%	-663	663	0	<p>Delete project</p> <p>Decrease Funding Measure C - Regional: — Delete funds in 09/10 in ENG for \$76 — Delete funds in 11/12 in CON for \$454 Loc Funds - Developer Fees: — Delete funds in 09/10 in ENG for \$8, ROW for \$11 — Delete funds in 11/12 in CON for \$114</p> <p>Total project cost decreased from \$663 to \$0</p>	Project deleted to be combined with FRE092503 as part of Measure C update.
Clovis, City of	FRE092509	Temperance Ave-From Enterprise Canal to Shepherd	Temperance Ave: From Enterprise Canal to Shepherd; Widen from 3 LD to 4 Lane Divided Expressway/Arterial & Install Traffic Signal at Nees and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Project E1 in the Urban Regional Program)	Local	44%	666	1,507	2,163	<p>Changed Project Title: - from "Temperance Ave-From Enterprise Canal to Nees" to "Temperance Ave-From Enterprise Canal to Shepherd"</p> <p>Change Project Description: to "Temperance Ave: From Enterprise Canal to Shepherd; Widen from 3 LD to 4 Lane Divided Expressway/Arterial & Install Traffic Signal at Nees and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Project E1 in the Urban Regional Program)"</p> <p>Increase Funding Measure C - Regional: + Increase funds in 11/12 in ENG from \$171 to \$214 — Delete funds in 12/13 in ROW for \$220 + Increase funds in 12/13 in CON from \$814 to \$1,221 Loc Funds - Developer Fees: — Delete funds in 11/12 in ENG for \$43 Othr. State - State Local Partnership: ▶ Add funds in 12/13 in ENG for \$9, ROW for \$346, CON for \$373 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$259</p> <p>Total project cost increased from \$1,507 to \$2,163</p>	Increased funding, revised funding years and updated description to reflect Measure C update.
Clovis, City of	FRE092510	Temperance Ave-Nees to Lexington: 3 LD to 4 LD	Temperance Ave.: Between Nees Ave. and Lexington Ave.; widen from 3 LD to 4 LD. (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)	Local	-100%	-884	884	0	<p>Delete project</p> <p>Decrease Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$91 — Delete funds in 13/14 in ROW for \$93, CON for \$523 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$23 — Delete funds in 13/14 in CON for \$154</p> <p>Total project cost decreased from \$884 to \$0</p>	Project deleted and combined with FRE092509 per Measure C expenditure plan update.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE092511	Temperance Ave at Shepherd	Widen East side of Temperance Avenue, Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)	Local	-36%	-315	884	569	<p>Changed Project Title: - from "Temperance Ave-Shepherd to Heritage Lane, 3 LU to 4 LD" to "Temperance Ave at Shepherd"</p> <p>Change Project Description: to "Widen East side of Temperance Avenue, Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)"</p> <p>Decrease Funding Measure C - Regional: - Decrease funds in 12/13 in ENG from \$91 to \$7 — Delete funds in 13/14 in ROW for \$93 - Decrease funds in 13/14 in CON from \$523 to \$208 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$23 CMAQ: ▶ Add funds in 12/13 in ENG for \$58 ▶ Add funds in 13/14 in CON for \$296 Loc Funds - Developer Fees: — Delete funds in 13/14 in CON for \$154</p> <p>Total project cost decreased from \$884 to \$569</p>	Title, description, and funding updated to reflect Measure C expenditure plan update. CMAQ funds added from FRE130025 that was deleted.
Clovis, City of	FRE110101	Ashlan/Armstrong Traffic Flow Improvements	Ashlan/Armstrong Intersection; Traffic Signal Installation	Local	0%	0	220	220	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$220</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE110102	Clovis/Gettysburg Traffic Flow Improvements	Clovis/Gettysburg Intersection; Traffic Flow Improvements	Local	0%	0	247	247	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$247</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE110103	Shepherd/Minnewawa Traffic Flow Improvements	Shepherd/Minnewawa Intersection; Traffic Signal Installation	Local	0%	0	654	654	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$654</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE110125	Temperance Avenue Traffic Flow Improvements	Temperance Avenue, between Herndon-Shaw; Traffic Flow Improvements	Local	0%	0	453	453	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$453</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE110126	Clovis/Nees Traffic Flow Improvements	Clovis/Nees Intersection; Traffic Signal Installation	Local	0%	0	355	355	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$355	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE111310	Temperance-North of Sierra to South of Sierra; Widen to 4 LD	Widen to 4LN Divided Expressway/Arterial; Traffic Signal	Local	138%	1,506	1,091	2,597	Change Reason: Increase funding, Revise funding between fiscal years Increase Funding Measure C - Regional: — Delete funds in 11/12 in CON for \$1,091 ► Add funds in 12/13 in CON for \$1,299 Othr. State - State Local Partnership: ► Add funds in 12/13 in CON for \$1,298 Total project cost increased from \$1,091 to \$2,597	Measure C amount increased and SLPP funds were applied to project per Measure C expenditure plan update.
Clovis, City of	FRE111337	Alluvial Avenue-Fowler to McKelvy: Install Shoulder	Alluvial Avenue, between Fowler and McKelvy Avenues; Install 4' wide shoulder along EB & WB Alluvial Ave	Local	0%	0	330	330	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$330	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE130025	Temperance and Nees Traffic Signal	Intersection of Temperance and Nees Avenues; Install a traffic signal, widen approaches to provide separate turn lanes, install median curb, sidewalks, and transition paving and curb returns with wheelchair ramps and accessible pedestrian signal buttons that meet ADA standards.	Local	-100%	-354	354	0	Delete project Changed Change Reason: - from "New Project" to "Delete project" Decrease Funding CMAQ: — Delete funds in 14/15 in ENG for \$31 — Delete funds in 15/16 in CON for \$323 Total project cost decreased from \$354 to \$0	Delete project and place CMAQ funds on FRE092511.
Clovis, City of	FRE130026	Shaw and Locan Traffic Signal	Intersection of Shaw and Locan Avenues; Install a traffic signal, widen approaches to provide separate turn lanes, install median curb, connect to fiber optic communication system, and install transition paving and curb returns with wheelchair ramps and accessible pedestrian signal buttons that meet ADA standards.	Local	0%	0	620	620	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$620	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE130027	Shaw Avenue Sidewalk from Temperance to Sunnyside	Shaw Avenue from Temperance Avenue to Sunnyside Avenue; Construct pedestrian sidewalk improvements, including ADA compliant curb returns and ramps, and relocate utilities.	Local	0%	0	303	303	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$303	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Clovis, City of	FRE130028	Tollhouse and Fowler Sidewalks	850 Feet Southwest of Fowler Avenue along Tollhouse Road and 1,000 Feet South of Tollhouse Road along Fowler Avenue; Construct pedestrian sidewalk improvements, including ADA compliant curb returns, striping and relocation of utilities.	Local	0%	0	156	156	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$156	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE130029	Shaw and Sunnyside Traffic Signal Modifications	Intersection of Shaw and Sunnyside Avenues; Modify the existing traffic signal to provide additional signal indication, connection to fiber optic communication system, and install ADA improvements.	Local	0%	0	170	170	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$170	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE130030	Willow and Alluvial Sidewalks	Willow Avenue-600 Feet North of Alluvial Avenue; Construct curb, gutter, AC pavement and pedestrian sidewalk improvements, including ADA compliant curb returns, striping, and the relocation of utilities.	Local	0%	0	123	123	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$123	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Clovis, City of	FRE130031	Shaw Avenue Traffic Signal Synchronization from Willow to Temperance	Shaw Avenue from Willow Avenue to Temperance Avenue; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.	Local	0%	0	990	990	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$990	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Coalinga, City of	FRE130032	Purchase of 1 Diesel Street Sweeper	Purchase of 1 Diesel Street Sweeper-Fleet Expansion	Transit	0%	0	215	215	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$215	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Coalinga, City of	FRE130045	Pave Various Dirt Alleys within City of Coalinga	6 Alleys from Sunset Street to Coalinga Street and 2 Alleys from Sunset Street to Fresno Street; Pave Dirt Alleys	Local	0%	0	477	477	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$477	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Firebaugh, City of	FRE130033	Purchase of CNG Street Sweeper	Purchase of 1 CNG Street Sweeper; Replacement unit for City of Firebaugh	Transit	0%	0	232	232	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$232	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Firebaugh, City of	FRE130041	Dunkle Park, River Lane, and 12th Street Pedestrian Facilities	Dunkle Park from Q Street to existing trail, along River Lane for 500 linear feet, and 12th Street from M Street to N Street; Construct Sidewalk, curb and gutter, pedestrian path, ramps and trailhead	Local	0%	0	296	296	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$296	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Fowler, City of	FRE130042	Fowler Avenue Sidewalks from Merced to Fresno	West Side of Fowler Avenue from Merced Street to Fresno Street; Construct Sidewalk	Local	0%	0	113	113	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$113	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Fowler, City of	FRE130043	Golden State Class I Bike Path Phase 2 from Manning to South	Golden State Boulevard between Manning Avenue and South Avenue; Construct Class I Bike Path	Local	0%	0	220	220	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$220	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Fresno Area Express (FAX)	FRE021501	Section 5307 Planning Projects	Various Planning Projects/COFCG Staff/Annual Planning O & M Expenses and Special Projects	Transit	0%	0	4,050	4,050	Change Reason: Carry Over from 10-17 No change in project funding Total project cost remains the same at \$4,050	Carried over to 13-00 because funding amounts get added every year.
Fresno Area Express (FAX)	FRE021510	Transit Enhancements	Passenger shelters/structures, benches, trash receptacles and lighting; on street signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.	Transit	0%	0	5,559	5,559	Change Reason: Carry Over from 10-17 No change in project funding Total project cost remains the same at \$5,559	Carried over to 13-00 because funding amounts get added every year.
Fresno Area Express (FAX)	FRE095321	Bus Stop Concrete Improvements	Bus Stop Concrete Improvements	Transit	0%	0	373	373	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$373	Increase 5317 11/12 funds by \$68,322 (with toll credits of 20%). As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno Area Express (FAX)	FRE111366	Purchase CNG Buses	Purchase fixed-route CNG buses to replace end-of-life vehicles.	Transit	46%	3,693	8,030	11,723	Change Reason: Add new funding source, Increase funding, CMAQ Energy Act funds changed to Toll Credits Increase Funding 5309c: ▶ Add funds in 13/14 in CON for \$2,342 AGENCY: - Decrease funds in 13/14 in CON from \$765 to \$480 + Increase funds in 14/15 in CON from \$1,364 to \$3,000 Total project cost increased from \$8,030 to \$11,723	\$3,250,000 of CMAQ funding from 2011 Call for Projects added to 12/13 CON. 12/13 CON is 100% Federally Funded via the CMAQ Energy Independence and Security Act. As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Fresno Area Express (FAX)	FRE130068	Downtown BRT Station Area Improvements	Create a signalized pedestrian crossing to improve pedestrian safety and connectivity to a major BRT station in Downtown Fresno at Mariposa and Van Ness.	Transit		0	0	2,445	New Project 5309c: ▶ Add funds in 12/13 in ENG for \$416, CON for \$2,029 Total project cost \$2,445	New bus livability grant funds from FTA.
Fresno County	FRE090130	Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements		0%	0	3,009	3,009	CMAQ - Total project cost remains the same at \$3,009	Minor change to back up listing.
Fresno County	FRE092517	Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD	Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)	Local	-7%	-1,729	24,064	22,335	Change Reason: Reduce funding, Revise funding between fiscal years Decrease Funding Measure C - Regional: - Decrease funds in 12/13 in CON from \$10,826 to \$1,453 ▶ Add funds in 13/14 in CON for \$3,491 ▶ Add funds in 14/15 in CON for \$12,997 Othr. State - State Local Partnership: — Delete funds in 12/13 in CON for \$8,844 Total project cost decreased from \$24,064 to \$22,335	Changes made per update to the Measure C plan.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE110127	Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization	Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization	Local	40%	1,029	2,543	3,572	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding CMAQ: — Delete funds in 13/14 in CON for \$1,590 CO: — Delete funds in 13/14 in CON for \$208 CMAQ: ▶ Add funds in 14/15 in CON for \$1,590 CO: ▶ Add funds in 14/15 in CON for \$208 CMAQ: ▶ Add funds in 15/16 in CON for \$1,029</p> <p>Total project cost increased from \$2,543 to \$3,572</p>	Add \$1,029,147 of CMAQ to 15/16 CON from FRE130039 and move \$1,589,703 of CMAQ CON from 12/13 to 14/15.
Fresno County	FRE111334	Golden State Corridor Improvements	Corridor Improvements from American to Tulare County Line (Measure C Project F in the Rural Regional Program)	Local	0%	-25	48,220	48,195	<p>Change Reason: Decrease funding, Revise funding between fiscal years</p> <p>Decrease Funding Measure C - Regional: - Decrease funds in 08/09 in ENG from \$605 to \$515 ▶ Add funds in 09/10 in ENG for \$65 ▶ Add funds in 13/14 in ENG for \$6,226 — Delete funds in 15/16 in ENG for \$6,226</p> <p>Total project cost decreased from \$48,220 to \$48,195</p>	Decreased total project cost and revised funds between fiscal years per Measure C plan update.
Fresno County	FRE130018	Lassen Avenue Shoulder Improvements from Jensen to Clinton	Lassen Avenue from Jensen Avenue to Clinton Avenue; Shoulder Improvements Paving/Stabilization	Local	0%	0	1,500	1,500	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$1,500</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ.
Fresno County	FRE130038	California Avenue Shoulder Improvements from Derrick to Washoe	California Avenue from Derrick Avenue/SR 33 to 0.64 miles west of Washoe Avenue; Shoulder Improvements Paving/Stabilization	Local	0%	0	1,276	1,276	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$1,276</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno County	FRE130039	Fowler Avenue Shoulder Improvements from Elkhorn to Harlan	Fowler Avenue from Elkhorn Avenue to Harlan Avenue; Shoulder Improvements Paving/Stabilizations	Local	0%	0	1,029	1,029	Change Reason: Delete fund source Change Fund Source CMAQ: — Delete funds in 14/15 in ENG for \$152 CO: ▶ Add funds in 14/15 in ENG for \$152 CMAQ: — Delete funds in 15/16 in CON for \$877 CO: ▶ Add funds in 15/16 in CON for \$877 Total project cost remains the same at \$1,029	CMAQ funding removed and placed on FRE110127 CON (\$1,029,147) to fully fund that project. This project will remain in FTIP with local funds only.
Fresno County	FRE130040	Placer Avenue Shoulder Improvements from Lincoln to the City of San Joaquin	Placer Avenue from Lincoln Avenue to the City of San Joaquin; Shoulder Improvements Paving/Stabilizations	Local	0%	0	386	386	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$386	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ.
Fresno, City of	FRE071804	Sugar Pine Trail	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	Local	0%	0	145	145	Change Reason: Revise funding between fiscal years, Revise funding between phases Revise Funds Between Phase CITY: — Delete funds in 11/12 in ENG for \$2 STPE-R: — Delete funds in 11/12 in ENG for \$15 CITY: + Increase funds in 12/13 in CON from \$13 to \$15 STPE-R: + Increase funds in 12/13 in CON from \$100 to \$115 Total project cost remains the same at \$145	Decreased 11/12 PE and increased 12/13 CON by the same amount.
Fresno, City of	FRE090109	ITS Willow Ave. - Ashlan to International	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	Local	0%	0	1,400	1,400	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$1,400	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE090137	Grouped Projects for Safety Improvements-Fresno (ITS)	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	0	2,013	2,013	CMAQ - Total project cost remains the same at \$2,013	Minor change to back up listing.
Fresno, City of	FRE092520	Peach Ave: Belmont to Kings Canyon- Widen to 4 lanes	In the city of Fresno, on Peach Avenue from Belmont to Kings Canyon. Widen to 4 lanes and construct landscaped median. (Measure C Project I3 in the Urban Regional Program)	Local	-22%	-3,374	15,685	12,311	<p>Change Reason: Add new funding source, Delete fund source, Reduce funding</p> <p>Decrease Funding Measure C - Regional: - Decrease funds in 08/09 in ENG from \$849 to \$249 - Decrease funds in 08/09 in ROW from \$4,411 to \$4,162 + Increase funds in 12/13 in CON from \$1,274 to \$3,650 Othr. State - State Cash: ▶ Add funds in 08/09 in ENG for \$600 TCRF: — Delete funds in 04/05 in ROW for \$1,151 Othr. State - State Local Partnership: ▶ Add funds in 12/13 in CON for \$3,650 TCRF: — Delete funds in 12/13 in CON for \$8,000</p> <p>Total project cost decreased from \$15,685 to \$12,311</p>	Project amount decreased and TCRP funds were removed so SLPP funds could be added per Measure C plan update.
Fresno, City of	FRE110129	Herndon Ave Right-Turn Pocket Extension	Herndon Avenue Right-Turn Pocket Extension at NB Blackstone Avenue	Local	0%	0	510	510	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$510</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ.

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Fresno, City of	FRE110131	ITS Bullard Ave-Marks to Willow	Bullard Ave: Marks Ave to Willow Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	790	790	Change Reason: Revise funding between fiscal years, CMAQ Energy Act funds changed to Toll Credits Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for \$710 ▶ Add funds in 12/13 in CON for \$710 Total project cost remains the same at \$790	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ. Funds could not be obligated in 11/12 so they are being moved to 12/13.
Fresno, City of	FRE110132	ITS First Street-Nees to Ventura	First Street: Nees Ave to Ventura Street; Install ITS wireless communication, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	1,500	1,500	Change Reason: Revise funding between fiscal years, CMAQ Energy Act funds changed to Toll Credits Revise Funds Between Fiscal Years CMAQ: — Delete funds in 12/13 in CON for \$1,500 ▶ Add funds in 13/14 in CON for \$1,500 Total project cost remains the same at \$1,500	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ. Move CON from 12/13 to 13/14.
Fresno, City of	FRE110133	ITS Ashlan-Blackstone to Peach	Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	650	650	Change Reason: Revise funding between fiscal years, CMAQ Energy Act funds changed to Toll Credits Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for \$580 ▶ Add funds in 12/13 in CON for \$580 Total project cost remains the same at \$650	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ. Funds could not be obligated in 11/12 so they are being moved to 12/13.
Fresno, City of	FRE110134	ITS Nees Ave-Palm to Willow Ave	Nees Ave: Palm Ave to Willow Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	450	450	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$450	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ.
Fresno, City of	FRE110135	ITS McKinley-SR99 to Clovis Ave	McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets	Local	0%	0	850	850	Change Reason: Revise funding between fiscal years, CMAQ Energy Act funds changed to Toll Credits Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for \$770 ▶ Add funds in 12/13 in CON for \$770 Total project cost remains the same at \$850	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ. Funds could not be obligated in 11/12 so they are being moved to 12/13.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE110139	Sugar Pine Trail Head and Park and Ride Lot	Sugar Pine Trail Head and Park and Ride Lot at the southwest corner of Shepherd and Willow Avenues	Local	0%	0	430	430	<p>Change Reason: Revise funding between fiscal years, CMAQ Energy Act funds changed to Toll Credits</p> <p>Revise Funds Between Fiscal Years CMAQ: — Delete funds in 12/13 in CON for \$411 ▶ Add funds in 13/14 in CON for \$411</p> <p>Total project cost remains the same at \$430</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ. Move CON from 12/13 to 13/14.
Fresno, City of	FRE110620	Herndon Avenue-Brawley to Valentine: Widen to 6 Lanes	Herndon Avenue Widening from Brawley to Valentine Ave 4 to 6 lanes (Measure C Project K5a)	Local	0%	1	2,951	2,952	<p>Change Reason: Add new funding source</p> <p>Increase Funding Measure C - Regional: ▶ Add funds in 11/12 in ENG for \$16, ROW for \$187 ▶ Add funds in 12/13 in CON for \$963 Loc Funds - Developer Fees: — Delete funds in 11/12 in ENG for \$15, ROW for \$187 — Delete funds in 12/13 in CON for \$963</p> <p>Total project cost increased from \$2,951 to \$2,952</p>	Added Measure C funds to the project per Measure C update.
Fresno, City of	FRE111301	SR180 West-Frontage Rd	Construct Frontage Rd Ronquo Blvd-Realign & Signal (Measure C Project B2 in the Urban Regional Program)	Local	0%	0	7,519	7,519	<p>Change Reason: Add new funding source, Revise funding between fiscal years</p> <p>Change Fund Source Measure C - Regional: — Delete funds in 10/11 in CON for \$4,426 ▶ Add funds in 12/13 in CON for \$2,213 Othr. State - State Local Partnership: ▶ Add funds in 12/13 in CON for \$2,213</p> <p>Total project cost remains the same at \$7,519</p>	Moved CON funds from 10/11 to 12/13 and added SLPP per updated Measure C Plan list.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE111306	Willow-International to Copper Southbound: Widen to 3 Lanes	Willow-International to Copper Southbound: Widen to 3 Lanes(Measure C Project D6 in the Urban Regional Program)	Local	0%	0	714	714	<p>Changed Project Title: - from "Willow-Shepherd to Copper Southbound: Widen to 3 Lanes" to "Willow-International to Copper Southbound: Widen to 3 Lanes"</p> <p>Change Project Description: - from "Widen to 3 SB lanes (Measure C Project D6 in the Urban Regional Program)" to "Willow-International to Copper Southbound: Widen to 3 Lanes(Measure C Project D6 in the Urban Regional Program)"</p> <p>Changed Project Completion Date: - from "01/01/2015" to "2018"</p> <p>Revise Funds Between Fiscal Years Measure C - Regional: — Delete funds in 13/14 in ENG for \$60, CON for \$511 ▶ Add funds in 17/18 in ENG for \$60, CON for \$511 Loc Funds - Developer Fees: — Delete funds in 13/14 in CON for \$143 ▶ Add funds in 17/18 in CON for \$143</p> <p>Total project cost remains the same at \$714</p>	Updated description, open to traffic date, and fiscal years to reflect Measure C plan update.
Fresno, City of	FRE111307	Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes	Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)	Local	0%	0	1,609	1,609	<p>Changed Project Completion Date: - from "01/01/2014" to "2018"</p> <p>Revise Funds Between Fiscal Years Measure C - Regional: — Delete funds in 11/12 in ENG for \$107, ROW for \$191 — Delete funds in 13/14 in CON for \$989 ▶ Add funds in 14/15 in ENG for \$107, ROW for \$191 ▶ Add funds in 17/18 in CON for \$989 Loc Funds - Developer Fees: — Delete funds in 11/12 in ROW for \$75 — Delete funds in 13/14 in CON for \$247 ▶ Add funds in 14/15 in ROW for \$75 ▶ Add funds in 17/18 in CON for \$247</p> <p>Total project cost remains the same at \$1,609</p>	Revised funding between fiscal years and updated open to traffic date per Measure C plan update.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE111308	Willow-Barstow to Escalon: Widening & Bike Path	Retrofit to 6 Lanes Bike Path Barstow/Escalon Dual left turn lane Willow/Bullard (Measure C Project D8 in the Urban Regional Program)	Local	31%	563	1,804	2,367	<p>Changed Project Completion Date: - from "01/01/2012" to "2013"</p> <p>Increase Funding Measure C - Regional: - Decrease funds in 09/10 in ENG from \$117 to \$110 - Decrease funds in 09/10 in ROW from \$42 to \$40 - Decrease funds in 09/10 in CON from \$1,284 to \$650 ▶ Add funds in 12/13 in CON for \$602</p> <p>TCRF: — Delete funds in 09/10 in CON for \$250</p> <p>Loc Funds - Developer Fees: — Delete funds in 09/10 in CON for \$111</p> <p>Othr. State - State Local Partnership: ▶ Add funds in 09/10 in CON for \$650 ▶ Add funds in 12/13 in ENG for \$215, ROW for \$72, CON for \$28</p> <p>Total project cost increased from \$1,804 to \$2,367</p>	Per updated Measure C expenditure plan; increasing total project cost, revise funding between fiscal years, update open to traffic date.
Fresno, City of	FRE111312	Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD	Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)	Local	0%	0	6,338	6,338	<p>Change Reason: Revise funding between fiscal years</p> <p>Measure C - Regional: — Delete funds in 11/12 in ROW for \$4,108 ▶ Add funds in 13/14 in ROW for \$4,108 — Delete funds in 13/14 in CON for \$2,030 ▶ Add funds in 16/17 in CON for \$2,030</p> <p>Total project cost remains the same at \$6,338</p>	Moved ROW and CON funding out per Measure C plan update.
Fresno, City of	FRE111316	Peach Ave, Jensen to Butler - Widen to 4 Lanes	Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2A, I2B, I2C in the Urban Regional Program)	Local	9%	826	9,393	10,219	<p>Change Reason: Delete fund source, Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Measure C - Regional: — Delete funds in 10/11 in ROW for \$895 ▶ Add funds in 11/12 in CON for \$250 — Delete funds in 12/13 in CON for \$6,238 ▶ Add funds in 16/17 in ROW for \$100 ▶ Add funds in 17/18 in CON for \$194</p> <p>Othr. State - State Cash: ▶ Add funds in 11/12 in ENG for \$18, ROW for \$13, CON for \$236</p> <p>Loc Funds - Developer Fees: — Delete funds in 10/11 in ROW for \$216 — Delete funds in 12/13 in CON for \$1,559 ▶ Add funds in 17/18 in ROW for \$1,011, CON for \$1,806 ▶ Add funds in 19/20 in CON for \$6,106</p> <p>Total project cost increased from \$9,393 to \$10,219</p>	Total funding increased and moved out in fiscal years to reflect Measure C plan update.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE111328	Veterans Blvd Barstow to Bullard-Bryan-New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Veterans Blvd Barstow to Bullard-Bryan. New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Local	-31%	-47,634	153,253	105,619	<p>Change Reason: Add new funding source, Delete fund source, Reduce funding, Revise funding between fiscal years</p> <p>Decrease Funding Measure C - Regional: — Delete funds in 10/11 in ENG for \$8,836 ▶ Add funds in 11/12 in ENG for \$8,836 ▶ Add funds in 12/13 in ROW for \$14,227 ▶ Add funds in 13/14 in ROW for \$1,441 — Delete funds in 16/17 in ROW for \$1,752 ▶ Add funds in 19/20 in CON for \$7,904 — Delete funds in 21/22 in CON for \$9,416 TCSPPP: — Delete funds in 11/12 in ENG for \$534 RTMF (Regional Transportation Mitigation Fee): ▶ Add funds in 12/13 in ROW for \$1,572 ▶ Add funds in 13/14 in ROW for \$1,980 STCASHR: — Delete funds in 16/17 in ROW for \$14,868 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 16/17 in ROW for \$4,256 ▶ Add funds in 19/20 in CON for \$31,302 STCASHR: ▶ Add funds in 19/20 in CON for \$36,357 — Delete funds in 21/22 in CON for \$78,140 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 21/22 in CON for \$33,451</p> <p>Total project cost decreased from \$153,253 to \$105,619</p>	Per Measure C plan update; decrease total project cost and revise funding years and sources.
Fresno, City of	FRE111329	Veterans Blvd-New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon	New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon (per NEPA)	Local	168%	24,175	14,417	38,592	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Measure C - Regional: — Delete funds in 10/11 in ENG for \$765 Loc Funds - Developer Fees: ▶ Add funds in 10/11 in ENG for \$765 ▶ Add funds in 12/13 in ROW for \$3,637 — Delete funds in 16/17 in ROW for \$2,610 ▶ Add funds in 19/20 in CON for \$34,190 — Delete funds in 21/22 in CON for \$11,042</p> <p>Total project cost increased from \$14,417 to \$38,592</p>	Updated per Measure C plan update; increased total project cost and revised between fiscal years.
Fresno, City of	FRE111350	Herndon-Milburn to Polk: 4LD to 6LD	Widen Herndon, Polk to Milburn from 4LD to 6 LD and widen BNSF Overpass Bridge to 6 LN (Measure C Project K11 in the Urban Regional Program)	Local	3%	250	7,640	7,890	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Measure C - Regional: ▶ Add funds in 12/13 in ENG for \$250</p> <p>Total project cost increased from \$7,640 to \$7,890</p>	Total project cost increased and funds revised between fiscal years per Measure C plan update.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	FRE130010	Herndon Avenue Widening from Brawley to Blythe	Herndon Avenue from Brawley to Blythe; Road Rehabilitation and Widening from 4 to 6 Lanes.	Local	25%	564	2,300	2,864	<p>Change Reason: Increase funding, Revise funding between fiscal years</p> <p>Increase Funding Measure C - Regional: ▶ Add funds in 12/13 in ENG for \$250, ROW for \$50, CON for \$818 - Decrease funds in 13/14 in ENG from \$135 to \$14 - Decrease funds in 14/15 in ROW from \$165 to \$12 - Decrease funds in 15/16 in CON from \$1,100 to \$82 Othr. State - State Local Partnership: ▶ Add funds in 12/13 in CON for \$818 STPL-R: - Decrease funds in 13/14 in ENG from \$135 to \$104 - Decrease funds in 14/15 in ROW from \$165 to \$88 + Increase funds in 15/16 in CON from \$600 to \$628</p> <p>Total project cost increased from \$2,300 to \$2,864</p>	Changes made per Measure C plan update.
Fresno, City of	FRE130034	Fresno Street and Van Ness Avenue ITS	Fresno Street from B Street to Divisadero Street and Van Ness Avenue from Ventura Avenue to Divisadero Street; Install ITS communications, 2070L controllers; some cameras, detection and vaults	Local	0%	0	1,500	1,500	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$1,500</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Fresno, City of	FRE130069	Fulton Mall and Mariposa Mall Street Reconstruction	Fulton Mall and Mariposa Mall Street Reconstruction	Local		0	0	1,000	<p>New Project TCSPPP: ▶ Add funds in 12/13 in ENG for \$1,000</p> <p>Total project cost \$1,000</p>	New project in the 2013 FTIP; 2012 TCSP funds recently awarded.
Huron, City of	FRE130044	Granada, Los Angeles, Myrtle and Tornado Sidewalks	Granada Street, Los Angeles, Myrtle Street, and Tornado Avenue; Construct new sidewalks, curb ramps, and crosswalks.	Local	0%	0	172	172	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$172</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Huron, City of	FRE130059	Lassen Ave (SR 269) and 11th St Pedestrian Crosswalk	In Huron at the intersection of Lassen Avenue (SR 269) and 11th Street; Install new crosswalk, curb ramps, speed feed back signs on existing "School Xing" flashing lights	Local	0%	0	104	104	<p>Change Reason: CMAQ Energy Act funds changed to Toll Credits</p> <p>No change in project funding</p> <p>Total project cost remains the same at \$104</p>	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Kerman, City of	FRE090124	Traffic Signal Whitesbridge and Vineland	Construct new traffic signal at Whitesbridge Road and Vineland Avenue	State Hwy	0%	0	393	393	Change Reason: Revise funding between fiscal years Revise Funds Between Fiscal Years CITY: — Delete funds in 11/12 in CON for \$42 CMAQ: — Delete funds in 11/12 in CON for \$320 CITY: ▶ Add funds in 12/13 in CON for \$42 CMAQ: ▶ Add funds in 12/13 in CON for \$320 Total project cost remains the same at \$393	Did not obligate in 11/12; move to 12/13.
Kerman, City of	FRE130046	UPRR Pedestrian and Bicycle Trail	UPRR from Del Norte Avenue to Siskiyou Avenue; Construct a 10 Foot Wide Pedestrian and Bicycle Trail	Local	0%	0	300	300	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$300	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Kingsburg, City of	FRE110144	Sierra Street Sidewalks- Lincoln to Ellis	Construct a sidewalk on the South side of Sierra St. from Lincoln St. to Ellis St.	Local	0%	0	33	33	Change Reason: Revise funding between fiscal years Revise Funds Between Fiscal Years CITY: — Delete funds in 11/12 in CON for \$3 CMAQ: — Delete funds in 11/12 in CON for \$24 CITY: ▶ Add funds in 12/13 in CON for \$3 CMAQ: ▶ Add funds in 12/13 in CON for \$24 Total project cost remains the same at \$33	Did not receive encroachment permits from Caltrans on time and therefore will be unable to obligate in 11/12. Move back to 12/13 and will obligate in 12/13.
Kingsburg, City of	FRE130049	18th Avenue Sidewalk from Mariposa to Kern	East Side of 18th Avenue from Mariposa Street to Kern Street; Construct Sidewalk	Local	0%	0	98	98	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$98	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Kingsburg, City of	FRE130050	18th Avenue Sidewalks from Lewis to Washington	West Side of 18th Avenue from Lewis Street to Washington Street; Construct Sidewalk	Local	0%	0	69	69	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$69	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Kingsburg, City of	FRE130051	18th and Kern-Lighted Crosswalk	Intersection of 18th Avenue and Kern Street; Construct In-Pavement Lighted Crosswalk	Local	0%	0	61	61	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$61	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Mendota, City of	FRE130052	Purchase CNG Street Sweeper	Purchase of Compressed Natural Gas Street Sweeper	Transit	0%	0	310	310	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$310	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Orange Cove, City of	FRE130053	Center Street Trail Connection from Park to Railroad	Center Street from Park Avenue to Railroad Avenue; Pedestrian Trail Connection	Local	0%	0	42	42	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$42	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Orange Cove, City of	FRE130054	Third Street Sidewalks from Park to Railroad	Third Street from Park Boulevard to Railroad Avenue; Construct Sidewalks	Local	0%	0	195	195	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$195	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Parlier, City of	FRE130055	CID Corridor Pedestrian Path	Consolidated Irrigation District/Santa Fe Canal Corridor from 250 feet South of Bulah Avenue to 200 feet North of Tuolumne Street; Construct pedestrian and bicycle path and landscape.	Local	0%	0	180	180	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$180	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Reedley, City of	FRE130016	Manning Avenue Widening and Overlay from Reed to Buttonwillow	Manning Avenue from Reed Avenue to Buttonwillow Avenue; widen, overlay and slurry seal pavement, traffic signal retrofit and synchronization, medians, lighting, bike lanes, sidewalks and ramps, landscaping, signage, and striping.	Local	0%	0	678	678	Change Reason: Increase funding for technical correction No change in project funding Total project cost remains the same at \$678	Corrected funding to reflect \$600,000 RSTP instead of total project cost.
San Joaquin, City of	FRE130056	Sports Park Pedestrian and Bicycle Trail and Sidewalk	Sports Park and 8th Street; Pedestrian and Bicycle Trail and Sidewalk	Local	0%	0	175	175	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$175	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Sanger, City of	FRE130057	Annadale Avenue Bike Lanes from Academy to Bennett and Crosswalk	Annadale Avenue from Academy Avenue to Bennett Way; Add bicycle lane and pedestrian safety island crosswalk at Annadale Avenue and Tucker Avenue/Jefferson Way.	Local	0%	0	158	158	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$158	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
South West Transportation Agency	FRE130058	Purchase 3 CNG School Buses	Southwest Fresno County Transportation Agency; Replace 3 pre-1990 gross polluting buses with 3 Alternative Fuel CNG Powered School Buses.	Transit	0%	0	690	690	Change Reason: CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$690	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ.
Various Agencies	FRE040401	Grouped Projects for Safety Improvements-HSIP Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover		0%	0	5,706	5,706	HES/HSIP - Total project cost remains the same at \$5,706	Minor change to back up listing.

**SUMMARY OF CHANGES TO THE GROUPEE
PROJECT BACK UP LISTING**

**FRESNO COUNCIL OF GOVERNMENTS
FORMAL AMENDMENT NO. 1 TO THE 2013 FTIP
CHANGES TO THE GROUPED PROJECT LISTING AS OF 8/31/12 (In \$000)**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	NARRATIVE	NOTES
Fresno, City of	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	Local	0%	0	1,013	1,013	CMAQ - CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$1,013	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ. LM
Fresno, City of	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	Local	0%	0	1,000	1,000	CMAQ - CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$1,000	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76s that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and this project will remain 100% federally funded with CMAQ. LM
Fresno County	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	Local	0%	0	1,261	1,261	CMAQ - Change Reason: Revise funding between phases No change in project funding Total project cost remains the same at \$1,261	ROW phase needs to be open with \$100,000 moving from PE to ROW and into 11/12 for obligation.
Fresno County	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	Local	0%	0	1,511	1,511	CMAQ - Change Reason: Revise funding between phases No change in project funding Total project cost remains the same at \$1,511	ROW phase needs to be open with \$100,000 moving from PE to ROW and into 11/12 for obligation.
Clovis, City of	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	Local	0%	0	382	382	CMAQ - CMAQ Energy Act funds changed to Toll Credits No change in project funding Total project cost remains the same at \$382	As of October 1, 2012 Caltrans and FHWA will no longer approve E-76's that have the CMAQ Energy Act programmed for 100% federal participation. The CMAQ Energy Act funds are being changed to toll credits and will remain 100% federally funded with CMAQ.
Fresno County	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	Local	0%	0	774	774	HES/HSIP - Change Reason: Revise funding between fiscal years Revise Funds Between Fiscal Years Other Fed - Highway Safety Improvement Program: ▶ Add funds in 12/13 in CON for \$585 — Delete funds in 13/14 in CON for \$585 CITY: ▶ Add funds in 12/13 in CON for \$65 — Delete funds in 13/14 in CON for \$65 Total project cost remains the same at \$774	Submitted EPSP request to Caltrans 8/22/12 to move CON funding from 13/14 to 12/13.

INDIVIDUAL PROJECT DETAILS

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE021107		AMENDMENT: 12-01							
Project Title:SR 180, Quality to Trimmer Springs, 2 LU to 4L								CALTRANS_FED_ID:P180	
Project Description: Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on new alignment.								047,,	
(Measure C Project C in the Rural Regional Program)								CTIPS_ID:10300000177,	
Sys: State Hwy		Rt: 180	TCM: No	Model #: 38	Cl:Y	Exempt Category: Non-Exempt			
Cost Difference: \$3,380,000			Est Total Cost: \$43,600,000			Open to Traffic: JAN/01/2015			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Measure C - Regional	PE	\$3,700,000						\$3,700,000	
	RW	\$10,241,000						\$10,241,000	
	CON		\$8,631,000					\$8,631,000	
	TOTAL	\$13,941,000	\$8,631,000					\$22,572,000	
Othr. State - State Local Partnership	PE								
	RW								
	CON		\$11,500,000					\$11,500,000	
	TOTAL		\$11,500,000					\$11,500,000	
RIP - STP Enhancement	PE	\$1,100,000						\$1,100,000	
	RW	\$4,959,000						\$4,959,000	
	CON								
	TOTAL	\$6,059,000						\$6,059,000	
RTMF (Regional Transportation Mitigation Fee)	PE	\$600,000						\$600,000	
	RW								
	CON		\$2,869,000					\$2,869,000	
	TOTAL	\$600,000	\$2,869,000					\$3,469,000	
	TOTAL PE	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$5,400,000	
	TOTAL RW	\$15,200,000	\$0	\$0	\$0	\$0	\$0	\$15,200,000	
	TOTAL CON	\$0	\$23,000,000	\$0	\$0	\$0	\$0	\$23,000,000	
	TOTAL TOTAL	\$20,600,000	\$23,000,000					\$43,600,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE021108		AMENDMENT: 12-01							
Project Title:SR 180-west of Smith to east of Frankwood: Construct 4 Lane Expressway Project Description: Kings Canyon Expressway-Segment 3 (Near Centerville and Minkler, on Route 180 from west of Smith Avenue to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.) [Measure C Project D in the Rural Regional Program]								CTIPS_ID:10300000178, EA_NUMBER:06-34253_, EFIS PROJECT ID:0600000382,	
Sys: State Hwy		Rt: 180	TCM: No	Model #: 54	Cl:Y	Exempt Category: Non-Exempt			
			Cost Difference: \$898,000	Est Total Cost: \$90,948,000			Open to Traffic: JAN/01/2019		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Measure C - Regional	PE	\$3,691,000						\$3,691,000	
	RW		\$29,500,000					\$29,500,000	
	CON								
	TOTAL	\$3,691,000	\$29,500,000					\$33,191,000	
RIP - National Hwy System	PE								
	RW								
	CON						\$49,700,000	\$49,700,000	
	TOTAL						\$49,700,000	\$49,700,000	
RIP - State Cash	PE	\$3,078,000						\$3,078,000	
	RW	\$4,979,000						\$4,979,000	
	CON								
	TOTAL	\$8,057,000						\$8,057,000	
	TOTAL PE	\$6,769,000	\$0	\$0	\$0	\$0	\$0	\$6,769,000	
	TOTAL RW	\$4,979,000	\$29,500,000	\$0	\$0	\$0	\$0	\$34,479,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$49,700,000	\$49,700,000	
	TOTAL TOTAL	\$11,748,000	\$29,500,000				\$49,700,000	\$90,948,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE040401 VIRTUAL LUMP SUM		AMENDMENT: 12-01								
Project Title: FRE040401 - Grouped Projects for Safety Improvements-HSIP Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various										
					Cost Difference: \$-2,640,740		Est Total Cost:		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
	TOTAL	\$65,308	\$1,074,307	\$171,205				\$1,310,820		
Loc Funds - City Funds	CON	\$65,308	\$1,074,307	\$171,205				\$1,310,820		
	TOTAL	\$498,645	\$2,232,390	\$1,644,745				\$4,375,780		
Other Fed - Highway Safety Improvement Program	CON	\$498,645	\$2,232,390	\$1,644,745				\$4,375,780		
	TOTAL			\$19,200				\$19,200		
RSTP - STP Lifeline	CON			\$19,200				\$19,200		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$563,953	\$3,306,697	\$1,835,150	\$0	\$0	\$0	\$0	\$5,705,800	
	TOTAL TOTAL	\$563,953	\$3,306,697	\$1,835,150					\$5,705,800	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111302		AMENDMENT: 12-01							
Project Title: SR 180 West-Landscape								CTIPS_ID: 20300000712	
Project Description: SR 180 West from Brawley to Hughes-West Connector; Install Landscaping (Measure C Project B3 in the Urban Regional Program)									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Plantings, landscaping, etc.									
				Cost Difference: \$-323,000		Est Total Cost: \$5,122,000		Open to Traffic: JAN/01/2016	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
RIP - State Cash	PE		\$166,000	\$374,000					\$540,000
	RW			\$10,000					\$10,000
	CON					\$4,022,000			\$4,022,000
	TOTAL		\$166,000	\$384,000		\$4,022,000			\$4,572,000
RTMF (Regional Transportation Mitigation Fee)	PE								
	RW								
	CON					\$550,000			\$550,000
	TOTAL					\$550,000			\$550,000
	TOTAL PE	\$0	\$166,000	\$374,000	\$0	\$0	\$0	\$0	\$540,000
	TOTAL RW	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$4,572,000	\$0	\$0	\$4,572,000
	TOTAL TOTAL		\$166,000	\$384,000		\$4,572,000			\$5,122,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Caltrans

FRE111330		AMENDMENT: 12-01							
Project Title:SR 180 West-Passing Lanes		CTIPS_ID:20300000737							
Project Description: Passing Lanes (Measure C Project A in the Rural Regional Program)									
Sys: State Hwy Rt: 180 TCM: No Model #: CI:N Exempt Category: Non-Exempt									
		Cost Difference: \$500,000		Est Total Cost: \$12,282,000			Open to Traffic: JAN/01/2016		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Regional	PE	\$1,913,000	\$500,000						\$2,413,000
	RW			\$3,105,000					\$3,105,000
	CON				\$6,764,000				\$6,764,000
	TOTAL	\$1,913,000	\$500,000	\$3,105,000	\$6,764,000				\$12,282,000
	TOTAL PE	\$1,913,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$2,413,000
	TOTAL RW	\$0	\$0	\$3,105,000	\$0	\$0	\$0	\$0	\$3,105,000
	TOTAL CON	\$0	\$0	\$0	\$6,764,000	\$0	\$0	\$0	\$6,764,000
	TOTAL TOTAL	\$1,913,000	\$500,000	\$3,105,000	\$6,764,000				\$12,282,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Central Unified School District

FRE130024		AMENDMENT: 12-01							
Project Title: Central Unified CNG Fueling Center								CTIPS_ID: 20300000799	
Project Description: CNG Fueling Center at the Central Unified School District office, 4200 N Grantland Fresno, CA; Construction and Installation of time-fill and fast-fill CNG fuel pumps									
Toll Cred Comment: TOLL CREDITS OF \$92,653 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,384 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Transit Rt: TCM: No Model #: CI: N Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities									
				Cost Difference: \$0		Est Total Cost: \$837,288		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$29,500						\$29,500
	RW								
	CON				\$807,788				\$807,788
	TOTAL		\$29,500		\$807,788				\$837,288
	TOTAL PE	\$0	\$29,500	\$0	\$0	\$0	\$0	\$0	\$29,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$807,788	\$0	\$0	\$0	\$807,788
	TOTAL TOTAL		\$29,500		\$807,788				\$837,288

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE020105 VIRTUAL LUMP SUM		AMENDMENT: 12-01							
Project Title: FRE020105 - Grouped Projects for Safety Improvements-Clovis (Traffic Flow Improvements)									
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover									
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various									
		Cost Difference: \$-747,200			Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL	\$100,467	\$268,681					\$369,148	
CMAQ - Congestion Mitigation	CON	\$100,467	\$268,681					\$369,148	
	TOTAL	\$8,593						\$8,593	
Loc Funds - Agency	CON	\$8,593						\$8,593	
	TOTAL	\$3,859						\$3,859	
Loc Funds - City Funds	CON	\$3,859						\$3,859	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$112,919	\$268,681	\$0	\$0	\$0	\$0	\$0	\$381,600
	TOTAL TOTAL	\$112,919	\$268,681						\$381,600

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE071801		AMENDMENT: 12-01							
Project Title: Trail Head & Trail Improvements								CTIPS_ID:20300000454	
Project Description: Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.									
Toll Cred Comment: TOLL CREDITS OF \$291,151 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$474,700					Est Total Cost: \$2,407,000		Open to Traffic: JAN/01/2015		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Local	PE	\$160,000							\$160,000
	RW								
	CON								
	TOTAL	\$160,000							\$160,000
RIP - STP Enhancement	PE								
	RW								
	CON					\$2,247,000			\$2,247,000
	TOTAL					\$2,247,000			\$2,247,000
	TOTAL PE	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$2,247,000	\$0	\$0	\$2,247,000
	TOTAL TOTAL	\$160,000				\$2,247,000			\$2,407,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE090104		AMENDMENT: 12-01							
Project Title: Shaw at DeWolf Traffic Flow Improvements								CALTRANS_FED_ID:5208	
Project Description: Installation of traffic signal at Shaw and DeWolf.								(110),	
Toll Cred Comment: TOLL CREDITS OF \$48,200 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$16,000 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE ROW PHASE								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: All Projects - Intersection signalization projects at individual intersections.				
Cost Difference: \$0				Est Total Cost: \$621,700			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$54,900						\$54,900	
	RW	\$139,600						\$139,600	
	CON			\$420,100				\$420,100	
	TOTAL	\$194,500		\$420,100				\$614,600	
Loc Funds - Agency	PE	\$7,100						\$7,100	
	RW								
	CON								
	TOTAL	\$7,100						\$7,100	
	TOTAL PE	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000	
	TOTAL RW	\$139,600	\$0	\$0	\$0	\$0	\$0	\$139,600	
	TOTAL CON	\$0	\$0	\$420,100	\$0	\$0	\$0	\$420,100	
	TOTAL TOTAL	\$201,600		\$420,100				\$621,700	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092503		AMENDMENT: 12-01							
Project Title: Herndon Ave-Clovis to Fowler: Widening								CTIPS_ID: 20300000556	
Project Description: Herndon Ave: Between Clovis Avenue and Fowler Avenue; widen, provide dual left turn lanes, install traffic signal, sidewalks, median, curb & gutter. (Measure C Project K2 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 288 &	Cl: Y	Exempt Category: Non-Exempt			
			Cost Difference: \$1,400,500		Est Total Cost: \$2,063,000		Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Developer Fees	PE	\$16,000							\$16,000
	RW	\$22,000							\$22,000
	CON								
	TOTAL	\$38,000							\$38,000
Measure C - Regional	PE	\$152,000							\$152,000
	RW		\$275,000						\$275,000
	CON		\$799,000						\$799,000
	TOTAL	\$152,000	\$1,074,000						\$1,226,000
Othr. State - State Local Partnership	PE								
	RW								
	CON		\$799,000						\$799,000
	TOTAL		\$799,000						\$799,000
	TOTAL PE	\$168,000	\$0	\$0	\$0	\$0	\$0	\$0	\$168,000
	TOTAL RW	\$22,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$297,000
	TOTAL CON	\$0	\$1,598,000	\$0	\$0	\$0	\$0	\$0	\$1,598,000
	TOTAL TOTAL	\$190,000	\$1,873,000						\$2,063,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092509		AMENDMENT: 12-01							
Project Title: Temperance Ave-From Enterprise Canal to Shepherd								CTIPS_ID:20300000562	
Project Description: Temperance Ave: From Enterprise Canal to Shepherd; Widen from 3 LD to 4 Lane Divided Expressway/Arterial & Install Traffic Signal at Nees and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Project E1 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 362	Cl:Y	Exempt Category: Non-Exempt			
				Cost Difference: \$656,000	Est Total Cost: \$2,163,000	Open to Traffic: JAN/01/2015			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Regional	PE	\$214,000							\$214,000
	RW								
	CON		\$1,221,000						\$1,221,000
	TOTAL	\$214,000	\$1,221,000						\$1,435,000
Othr. State - State Local Partnership	PE		\$9,000						\$9,000
	RW		\$346,000						\$346,000
	CON		\$373,000						\$373,000
	TOTAL		\$728,000						\$728,000
	TOTAL PE	\$214,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$223,000
	TOTAL RW	\$0	\$346,000	\$0	\$0	\$0	\$0	\$0	\$346,000
	TOTAL CON	\$0	\$1,594,000	\$0	\$0	\$0	\$0	\$0	\$1,594,000
	TOTAL TOTAL	\$214,000	\$1,949,000						\$2,163,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092511		AMENDMENT: 12-01							
Project Title: Temperance Ave at Shepherd								CTIPS_ID: 20300000564	
Project Description: Widen East side of Temperance Avenue, Install traffic signal at Shepherd and paving, curb & gutter, sidewalk, irrigation, street lights, and landscaping. (Measure C Urban Program project E3)									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Intersection signalization projects.									
				Cost Difference: \$-314,530		Est Total Cost: \$569,000		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$58,000						\$58,000
	RW								
	CON			\$295,970					\$295,970
	TOTAL		\$58,000	\$295,970					\$353,970
Measure C - Regional	PE		\$7,000						\$7,000
	RW								
	CON			\$208,000					\$208,000
	TOTAL		\$7,000	\$208,000					\$215,000
	TOTAL PE	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$503,970	\$0	\$0	\$0	\$0	\$503,970
	TOTAL TOTAL		\$65,000	\$503,970					\$568,970

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110101		AMENDMENT: 12-01							
Project Title: Ashlan/Armstrong Traffic Flow Improvements								CTIPS_ID: 20300000651	
Project Description: Ashlan/Armstrong Intersection; Traffic Signal Installation									
Toll Cred Comment: TOLL CREDITS OF \$23,089 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,179 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
			Cost Difference: \$0			Est Total Cost: \$220,300		Open to Traffic: JAN/01/2015	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$19,000						\$19,000
	RW								
	CON			\$201,300					\$201,300
	TOTAL		\$19,000	\$201,300					\$220,300
	TOTAL PE	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$201,300	\$0	\$0	\$0	\$0	\$201,300
	TOTAL TOTAL		\$19,000	\$201,300					\$220,300

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110102		AMENDMENT: 12-01							
Project Title: Clovis/Gettysburg Traffic Flow Improvements		CTIPS_ID: 20300000693							
Project Description: Clovis/Gettysburg Intersection; Traffic Flow Improvements									
Toll Cred Comment: TOLL CREDITS OF \$25,388 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,523 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
		Cost Difference: \$0		Est Total Cost: \$247,023			Open to Traffic: JAN/01/2015		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$22,000						\$22,000
	RW								
	CON			\$225,023					\$225,023
	TOTAL		\$22,000	\$225,023					\$247,023
	TOTAL PE	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$225,023	\$0	\$0	\$0	\$0	\$225,023
	TOTAL TOTAL		\$22,000	\$225,023					\$247,023

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110103		AMENDMENT: 12-01							
Project Title:Shepherd/Minnewawa Traffic Flow Improvements		CTIPS_ID:20300000719							
Project Description: Shepherd/Minnewawa Intersection; Traffic Signal Installation									
Toll Cred Comment: TOLL CREDITS OF \$45,110 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$6,653 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$23,284 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Intersection signalization projects.									
		Cost Difference: \$0		Est Total Cost: \$654,290			Open to Traffic: JAN/01/2015		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$58,000						\$58,000
	RW		\$203,000						\$203,000
	CON			\$393,290					\$393,290
	TOTAL		\$261,000	\$393,290					\$654,290
	TOTAL PE	\$0	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000
	TOTAL RW	\$0	\$203,000	\$0	\$0	\$0	\$0	\$0	\$203,000
	TOTAL CON	\$0	\$0	\$393,290	\$0	\$0	\$0	\$0	\$393,290
	TOTAL TOTAL		\$261,000	\$393,290					\$654,290

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110125		AMENDMENT: 12-01							
Project Title: Temperance Avenue Traffic Flow Improvements								CTIPS_ID:20300000684	
Project Description: Temperance Avenue, between Herndon-Shaw; Traffic Flow Improvements									
Toll Cred Comment: TOLL CREDITS OF \$47,371 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$4,588 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
Cost Difference: \$0			Est Total Cost: \$453,000				Open to Traffic: JAN/01/2015		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
CMAQ - Congestion Mitigation		\$40,000						\$40,000	
			\$413,000					\$413,000	
		\$40,000	\$413,000					\$453,000	
TOTAL PE	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	
TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL CON	\$0	\$0	\$413,000	\$0	\$0	\$0	\$0	\$413,000	
TOTAL TOTAL		\$40,000	\$413,000					\$453,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE110126		AMENDMENT: 12-01							
Project Title: Clovis/Nees Traffic Flow Improvements		CTIPS_ID: 20300000685							
Project Description: Clovis/Nees Intersection; Traffic Signal Installation									
Toll Cred Comment: TOLL CREDITS OF \$35,141 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,326 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$2,294 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
		Cost Difference: \$0		Est Total Cost: \$355,373			Open to Traffic: JAN/01/2015		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$29,000					\$29,000	
	RW		\$20,000					\$20,000	
	CON			\$306,373				\$306,373	
	TOTAL		\$49,000	\$306,373				\$355,373	
	TOTAL PE	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000	
	TOTAL RW	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	
	TOTAL CON	\$0	\$0	\$306,373	\$0	\$0	\$0	\$306,373	
	TOTAL TOTAL		\$49,000	\$306,373				\$355,373	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111310		AMENDMENT: 12-01							
Project Title: Temperance-North of Sierra to South of Sierra; Widen to 4 LD Project Description: Widen to 4LN Divided Expressway/Arterial; Traffic Signal								CTIPS_ID:20300000728	
Sys: Local		Rt:	TCM: No	Model #: 272	Cl:Y	Exempt Category: Non-Exempt			
Cost Difference: \$1,506,000				Est Total Cost: \$2,892,000		Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Regional	PE								
	RW								
	CON		\$1,299,000						\$1,299,000
	TOTAL		\$1,299,000						\$1,299,000
Othr. State - State Local Partnership	PE								
	RW								
	CON		\$1,298,000						\$1,298,000
	TOTAL		\$1,298,000						\$1,298,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$2,597,000	\$0	\$0	\$0	\$0	\$0	\$2,597,000
	TOTAL TOTAL		\$2,597,000						\$2,597,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE111337		AMENDMENT: 12-01							
Project Title: Alluvial Avenue-Fowler to McKelvy: Install Shoulder Project Description: Alluvial Avenue, between Fowler and McKelvy Avenues; Install 4' wide shoulder along EB & WB Alluvial Ave Toll Cred Comment: TOLL CREDITS OF \$34,473 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:5208 (116), CTIPS_ID:5208(116)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Non-Exempt				
Cost Difference: \$0				Est Total Cost: \$329,550			Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$25,674						\$25,674	
	RW								
	CON		\$300,550					\$300,550	
	TOTAL	\$25,674	\$300,550					\$326,224	
Loc Funds - Developer Fees	PE	\$3,326						\$3,326	
	RW								
	CON								
	TOTAL	\$3,326						\$3,326	
	TOTAL PE	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$300,550	\$0	\$0	\$0	\$0	\$300,550	
	TOTAL TOTAL	\$29,000	\$300,550					\$329,550	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130026		AMENDMENT: 12-01							
Project Title: Shaw and Locan Traffic Signal		CTIPS_ID: 20300000800							
Project Description: Intersection of Shaw and Locan Avenues; Install a traffic signal, widen approaches to provide separate turn lanes, install median curb, connect to fiber optic communication system, and install transition paving and curb returns with wheelchair ramps and accessible pedestrian signal buttons that meet ADA standards.									
Toll Cred Comment: TOLL CREDITS OF \$56,777 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$6,882 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$7,456 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection signalization projects.									
		Cost Difference: \$0			Est Total Cost: \$620,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE				\$60,000			\$60,000	
	RW				\$65,000			\$65,000	
	CON					\$495,000		\$495,000	
	TOTAL				\$125,000	\$495,000		\$620,000	
	TOTAL PE	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000	
	TOTAL RW	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$495,000	\$0	\$495,000	
	TOTAL TOTAL				\$125,000	\$495,000		\$620,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130027		AMENDMENT: 12-01							
Project Title: Shaw Avenue Sidewalk from Temperance to Sunnyside								CTIPS_ID:20300000825	
Project Description: Shaw Avenue from Temperance Avenue to Sunnyside Avenue; Construct pedestrian sidewalk improvements, including ADA compliant curb returns and ramps, and relocate utilities.									
Toll Cred Comment: TOLL CREDITS OF \$36,135 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,097 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$0				Est Total Cost: \$303,450			Open to Traffic:		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
CMAQ - Congestion Mitigation	PE			\$27,000				\$27,000	
	RW								
	CON				\$276,450			\$276,450	
	TOTAL			\$27,000	\$276,450			\$303,450	
	TOTAL PE	\$0	\$0	\$0	\$27,000	\$0	\$0	\$27,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$276,450	\$0	\$276,450	
	TOTAL TOTAL			\$27,000	\$276,450			\$303,450	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130028		AMENDMENT: 12-01							
Project Title: Tollhouse and Fowler Sidewalks		CTIPS_ID: 20300000801							
Project Description: 850 Feet Southwest of Fowler Avenue along Tollhouse Road and 1,000 Feet South of Tollhouse Road along Fowler Avenue; Construct pedestrian sidewalk improvements, including ADA compliant curb returns, striping and relocation of utilities.									
Toll Cred Comment: TOLL CREDITS OF \$22,519 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,606 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
		Cost Difference: \$0			Est Total Cost: \$156,300			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE				\$14,000			\$14,000	
	RW								
	CON					\$142,300		\$142,300	
	TOTAL				\$14,000	\$142,300		\$156,300	
	TOTAL PE	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$142,300	\$0	\$0	\$142,300
	TOTAL TOTAL				\$14,000	\$142,300			\$156,300

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130029		AMENDMENT: 12-01							
Project Title: Shaw and Sunnyside Traffic Signal Modifications								CTIPS_ID: 20300000802	
Project Description: Intersection of Shaw and Sunnyside Avenues; Modify the existing traffic signal to provide additional signal indication, connection to fiber optic communication system, and install ADA improvements.									
Toll Cred Comment: TOLL CREDITS OF \$16,058 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,441 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Intersection channelization projects.									
Cost Difference: \$0			Est Total Cost: \$170,000				Open to Traffic:		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
CMAQ - Congestion Mitigation	PE			\$30,000				\$30,000	
	RW								
	CON				\$140,000			\$140,000	
	TOTAL			\$30,000	\$140,000			\$170,000	
	TOTAL PE	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$140,000	\$0	\$140,000	
	TOTAL TOTAL			\$30,000	\$140,000			\$170,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130030		AMENDMENT: 12-01							
Project Title: Willow and Alluvial Sidewalks								CTIPS_ID: 20300000782	
Project Description: Willow Avenue-600 Feet North of Alluvial Avenue; Construct curb, gutter, AC pavement and pedestrian sidewalk improvements, including ADA compliant curb returns, striping, and the relocation of utilities.									
Toll Cred Comment: TOLL CREDITS OF \$12,872 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,238 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$0		Est Total Cost: \$123,017		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE				\$10,791				\$10,791
	RW								
	CON					\$112,226			\$112,226
	TOTAL				\$10,791	\$112,226			\$123,017
	TOTAL PE	\$0	\$0	\$0	\$10,791	\$0	\$0	\$0	\$10,791
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$112,226	\$0	\$0	\$112,226
	TOTAL TOTAL				\$10,791	\$112,226			\$123,017

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130031		AMENDMENT: 12-01							
Project Title: Shaw Avenue Traffic Signal Synchronization from Willow to Temperance								CTIPS_ID:20300000803	
Project Description: Shaw Avenue from Willow Avenue to Temperance Avenue; Synchronize traffic signals and install communication hubs, conduit, and fiber optic cables.									
Toll Cred Comment: TOLL CREDITS OF \$103,184 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$10,392 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
				Cost Difference: \$0		Est Total Cost: \$990,200		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$90,600					\$90,600
	RW								
	CON				\$899,600				\$899,600
	TOTAL			\$90,600	\$899,600				\$990,200
	TOTAL PE	\$0	\$0	\$90,600	\$0	\$0	\$0	\$0	\$90,600
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$899,600	\$0	\$0	\$0	\$899,600
	TOTAL TOTAL			\$90,600	\$899,600				\$990,200

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Coalinga, City of

FRE130032		AMENDMENT: 12-01							
Project Title: Purchase of 1 Diesel Street Sweeper								CTIPS_ID: 20300000804	
Project Description: Purchase of 1 Diesel Street Sweeper-Fleet Expansion									
Toll Cred Comment: TOLL CREDITS OF \$24,660 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit		Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Mass Transit - Purchase of support vehicles.			
			Cost Difference: \$0		Est Total Cost: \$215,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation		PE							
		RW							
		CON			\$215,000				\$215,000
		TOTAL			\$215,000				\$215,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$0	\$0	\$215,000	\$0	\$0	\$0	\$215,000
		TOTAL TOTAL			\$215,000				\$215,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Coalinga, City of

FRE130045		AMENDMENT: 12-01							
Project Title:Pave Various Dirt Alleys within City of Coalinga								CTIPS_ID:20300000830	
Project Description: 6 Alleys from Sunset Street to Coalinga Street and 2 Alleys from Sunset Street to Fresno Street; Pave Dirt Alleys									
Toll Cred Comment: TOLL CREDITS OF \$40,374 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$5,506 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.									
Cost Difference: \$0				Est Total Cost: \$477,200			Open to Traffic:		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	PE			\$48,000				\$48,000	
	RW								
	CON				\$429,200			\$429,200	
	TOTAL			\$48,000	\$429,200			\$477,200	
	TOTAL PE	\$0	\$0	\$0	\$48,000	\$0	\$0	\$48,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$429,200	\$0	\$429,200	
	TOTAL TOTAL				\$48,000	\$429,200		\$477,200	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Firebaugh, City of

FRE130033		AMENDMENT: 12-01							
Project Title:Purchase of CNG Street Sweeper								CTIPS_ID:20300000805	
Project Description: Purchase of 1 CNG Street Sweeper; Replacement unit for City of Firebaugh									
Toll Cred Comment: TOLL CREDITS OF \$26,610 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase of support vehicles.									
Cost Difference: \$0			Est Total Cost: \$232,000				Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON			\$232,000					\$232,000
	TOTAL			\$232,000					\$232,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$232,000	\$0	\$0	\$0	\$0	\$232,000
	TOTAL TOTAL			\$232,000					\$232,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Firebaugh, City of

FRE130041		AMENDMENT: 12-01							
Project Title: Dunkle Park, River Lane, and 12th Street Pedestrian Facilities								CTIPS_ID:20300000810	
Project Description: Dunkle Park from Q Street to existing trail, along River Lane for 500 linear feet, and 12th Street from M Street to N Street; Construct Sidewalk, curb and gutter, pedestrian path, ramps and trailhead									
Toll Cred Comment: TOLL CREDITS OF \$31,464 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,518 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$0		Est Total Cost: \$296,258		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE				\$21,945			\$21,945	
	RW								
	CON					\$274,313		\$274,313	
	TOTAL				\$21,945	\$274,313		\$296,258	
	TOTAL PE	\$0	\$0	\$0	\$21,945	\$0	\$0	\$0	\$21,945
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$274,313	\$0	\$0	\$274,313
	TOTAL TOTAL				\$21,945	\$274,313			\$296,258

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fowler, City of

FRE130042		AMENDMENT: 12-01							
Project Title:Fowler Avenue Sidewalks from Merced to Fresno								CTIPS_ID:20300000829	
Project Description: West Side of Fowler Avenue from Merced Street to Fresno Street; Construct Sidewalk									
Toll Cred Comment: TOLL CREDITS OF \$10,368 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,592 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$0		Est Total Cost: \$112,988		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE				\$22,598				\$22,598
	RW								
	CON					\$90,390			\$90,390
	TOTAL				\$22,598	\$90,390			\$112,988
	TOTAL PE	\$0	\$0	\$0	\$22,598	\$0	\$0	\$0	\$22,598
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$90,390	\$0	\$0	\$90,390
	TOTAL TOTAL				\$22,598	\$90,390			\$112,988

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fowler, City of

FRE130043		AMENDMENT: 12-01							
Project Title:Golden State Class I Bike Path Phase 2 from Manning to South								CTIPS_ID:20300000811	
Project Description: Golden State Boulevard between Manning Avenue and South Avenue ; Construct Class I Bike Path									
Toll Cred Comment: TOLL CREDITS OF \$21,909 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,286 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
			Cost Difference: \$0			Est Total Cost: \$219,667		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$28,652						\$28,652
	RW								
	CON			\$191,015					\$191,015
	TOTAL		\$28,652	\$191,015					\$219,667
	TOTAL PE	\$0	\$28,652	\$0	\$0	\$0	\$0	\$0	\$28,652
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$191,015	\$0	\$0	\$0	\$0	\$191,015
	TOTAL TOTAL		\$28,652	\$191,015					\$219,667

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021501		AMENDMENT: 12-01							
Project Title: Section 5307 Planning Projects								CTIPS_ID: 20300000147	
Project Description: Various Planning Projects/COFCG Staff/Annual Planning O & M Expenses and Special Projects									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Other - Non construction related activities.									
Cost Difference: \$0					Est Total Cost: \$4,050,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
FTA Funds - 5307 - Urbanized Area Formula Program									
	PE								
	RW								
	CON	\$2,840,000	\$400,000						\$3,240,000
	TOTAL	\$2,840,000	\$400,000						\$3,240,000
Loc Funds - Agency									
	PE								
	RW								
	CON	\$710,000	\$100,000						\$810,000
	TOTAL	\$710,000	\$100,000						\$810,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$3,550,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$4,050,000
	TOTAL TOTAL	\$3,550,000	\$500,000						\$4,050,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE021510		AMENDMENT: 12-01							
Project Title: Transit Enhancements								CTIPS_ID: 20300000260	
Project Description: Passenger shelters/structures, benches, trash receptacles and lighting; onstreet signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers.									
Sys: Transit Rt: TCM: No Model #: Cl:N Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks.									
Cost Difference: \$0					Est Total Cost: \$5,559,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
FTA Funds - 5307 - Urbanized Area Formula Program	PE								
	RW								
	CON	\$527,200	\$120,000					\$647,200	
	TOTAL	\$527,200	\$120,000					\$647,200	
FTA Funds - ARRA - 5307	PE								
	RW								
	CON	\$4,750,000						\$4,750,000	
	TOTAL	\$4,750,000						\$4,750,000	
Loc Funds - Agency	PE								
	RW								
	CON	\$131,800	\$30,000					\$161,800	
	TOTAL	\$131,800	\$30,000					\$161,800	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$5,409,000	\$150,000	\$0	\$0	\$0	\$0	\$5,559,000	
	TOTAL TOTAL	\$5,409,000	\$150,000					\$5,559,000	

Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)

Lead Agency: Fresno Area Express (FAX)

FRE095321		AMENDMENT: 12-01							
Project Title: Bus Stop Concrete Improvements		CTIPS_ID: 20300000641							
Project Description: Bus Stop Concrete Improvements									
Toll Cred Comment: TOLL CREDITS OF \$44,664 WILL BE USED TO MATCH FY12 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit	Rt:	TCM: No	Model #:	Cl: N	Exempt Category: Other - Bus terminals and transfer points.				
		Cost Difference: \$0				Est Total Cost: \$373,322	Open to Traffic: JAN/01/2012		
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
FTA Funds - 5317 - New Freedom Program		PE							
		RW							
		CON	\$343,322						\$343,322
		TOTAL	\$343,322						\$343,322
Loc Funds - Agency		PE							
		RW							
		CON	\$30,000						\$30,000
		TOTAL	\$30,000						\$30,000
		TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL CON	\$373,322	\$0	\$0	\$0	\$0	\$0	\$373,322
		TOTAL TOTAL	\$373,322						\$373,322

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE111366		AMENDMENT: 12-01							
Project Title:Purchase CNG Buses		CTIPS_ID:20300000767							
Project Description: Purchase fixed-route CNG buses to replace end-of-life vehicles.									
Toll Cred Comment: TOLL CREDITS OF \$372,775 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.				
		Cost Difference: \$3,692,800			Est Total Cost: \$11,722,800		Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$3,250,000					\$3,250,000	
	TOTAL		\$3,250,000					\$3,250,000	
FTA Funds - 5309(c) - Bus	PE								
	RW								
	CON	\$2,200,000		\$2,342,400				\$4,542,400	
	TOTAL	\$2,200,000		\$2,342,400				\$4,542,400	
Loc Funds - Agency	PE								
	RW								
	CON			\$479,800	\$3,000,000			\$3,479,800	
	TOTAL			\$479,800	\$3,000,000			\$3,479,800	
State Bond - Public Transportation Modernization, Improvement, a	PE								
	RW								
	CON	\$450,600						\$450,600	
	TOTAL	\$450,600						\$450,600	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$2,650,600	\$3,250,000	\$2,822,200	\$3,000,000	\$0	\$0	\$0	\$11,722,800
	TOTAL TOTAL	\$2,650,600	\$3,250,000	\$2,822,200	\$3,000,000				\$11,722,800

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno Area Express (FAX)

FRE130068		AMENDMENT: 12-01							
Project Title: Downtown BRT Station Area Improvements									
Project Description: Create a signalized pedestrian crossing to improve pedestrian safety and connectivity to a major BRT station in Downtown Fresno at Mariposa and Van Ness.									
Toll Cred Comment: TOLL CREDITS OF \$345,000 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$70,700 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Transit Rt: TCM: Model #: CI:N Exempt Category: Mass Transit - Reconstruction or renovation of transit structures.									
				Cost Difference: \$2,445,300		Est Total Cost: \$2,445,300		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
FTA Funds - 5309(c) - Bus	PE		\$416,000					\$416,000	
	RW								
	CON		\$2,029,300					\$2,029,300	
	TOTAL		\$2,445,300					\$2,445,300	
	TOTAL PE	\$0	\$416,000	\$0	\$0	\$0	\$0	\$0	\$416,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$2,029,300	\$0	\$0	\$0	\$0	\$0	\$2,029,300
	TOTAL TOTAL		\$2,445,300						\$2,445,300

Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)

Lead Agency: Fresno County

FRE090130 VIRTUAL LUMP SUM		AMENDMENT: 12-01								
Project Title: FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 Categories-Shoulder Improvements										
Sys:	Rt:	TCM:	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.					
				Cost Difference: \$-1,418,564	Est Total Cost:			Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
	TOTAL	\$879,231	\$1,784,320					\$2,663,551		
CMAQ - Congestion Mitigation	CON	\$879,231	\$1,784,320					\$2,663,551		
	TOTAL	\$27,200						\$27,200		
Loc Funds - Agency	CON	\$27,200						\$27,200		
	TOTAL	\$86,706	\$231,179					\$317,885		
Measure C - Local	CON	\$86,706	\$231,179					\$317,885		
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$993,137	\$2,015,499	\$0	\$0	\$0	\$0	\$0	\$3,008,636	
	TOTAL TOTAL	\$993,137	\$2,015,499						\$3,008,636	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE092517		AMENDMENT: 12-01						
Project Title: Mountain View Ave, Bethel to East of Smith-Widen from 2 LU to 4 LD		CTIPS_ID: 20300000577						
Project Description: Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. (Measure C Project I in the Rural Regional Program)								
Sys: Local	Rt:	TCM: No	Model #: 553	Cl: Y	Exempt Category: Non-Exempt			
		Cost Difference: \$-1,729,000			Est Total Cost: \$22,335,000		Open to Traffic: JAN/01/2013	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
Measure C - Regional	PE	\$2,060,000						\$2,060,000
	RW	\$2,334,000						\$2,334,000
	CON		\$1,453,000	\$3,491,000	\$12,997,000			\$17,941,000
	TOTAL	\$4,394,000	\$1,453,000	\$3,491,000	\$12,997,000			\$22,335,000
	TOTAL PE	\$2,060,000	\$0	\$0	\$0	\$0	\$0	\$2,060,000
	TOTAL RW	\$2,334,000	\$0	\$0	\$0	\$0	\$0	\$2,334,000
	TOTAL CON	\$0	\$1,453,000	\$3,491,000	\$12,997,000	\$0	\$0	\$17,941,000
	TOTAL TOTAL	\$4,394,000	\$1,453,000	\$3,491,000	\$12,997,000			\$22,335,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE110127		AMENDMENT: 12-01							
Project Title:Fowler Avenue from South Avenue to Elkhorn Avenue. Shoulder Improvements Paving/Stabilization								CALTRANS_FED_ID:5942	
Project Description: Fowler Avenue: from South Avenue to Elkhorn Avenue; Shoulder Improvements Paving/Stabilization								(211),	
Toll Cred Comment: TOLL CREDITS OF \$118,043 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5942(211)	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Shoulder Improvements.				
				Cost Difference: \$1,029,147	Est Total Cost: \$3,571,664		Open to Traffic: JAN/01/2014		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$658,165							\$658,165
	RW								
	CON				\$1,589,703	\$1,029,147			\$2,618,850
	TOTAL	\$658,165			\$1,589,703	\$1,029,147			\$3,277,015
Loc Funds - County Funds	PE	\$86,272							\$86,272
	RW								
	CON				\$208,377				\$208,377
	TOTAL	\$86,272			\$208,377				\$294,649
	TOTAL PE	\$744,437	\$0	\$0	\$0	\$0	\$0	\$0	\$744,437
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$1,798,080	\$1,029,147	\$0	\$0	\$2,827,227
	TOTAL TOTAL	\$744,437			\$1,798,080	\$1,029,147			\$3,571,664

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE111334		AMENDMENT: 12-01							
Project Title: Golden State Corridor Improvements								CTIPS_ID: 20300000745	
Project Description: Corridor Improvements from American to Tulare County Line (Measure C Project F in the Rural Regional Program)									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Other - Plantings, landscaping, etc.									
Cost Difference: \$-25,000					Est Total Cost: \$48,195,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Regional	PE	\$580,000		\$6,226,000				\$0	\$6,806,000
	RW							\$0	
	CON							\$41,389,000	\$41,389,000
	TOTAL	\$580,000		\$6,226,000				\$41,389,000	\$48,195,000
	TOTAL PE	\$580,000	\$0	\$6,226,000	\$0	\$0		\$0	\$6,806,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0		\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0		\$0 \$41,389,000	\$41,389,000
	TOTAL TOTAL	\$580,000		\$6,226,000				\$41,389,000	\$48,195,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE130018		AMENDMENT: 12-01							
Project Title:Lassen Avenue Shoulder Improvements from Jensen to Clinton								CTIPS_ID:20300000796	
Project Description: Lassen Avenue from Jensen Avenue to Clinton Avenue; Shoulder Improvements Paving/Stabilization									
Toll Cred Comment: TOLL CREDITS OF \$152,199 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$19,852 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$0			Est Total Cost: \$1,500,011				Open to Traffic:		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
CMAQ - Congestion Mitigation		\$173,078						\$173,078	
				\$1,326,933				\$1,326,933	
		\$173,078		\$1,326,933				\$1,500,011	
TOTAL PE	\$0	\$173,078	\$0	\$0	\$0	\$0	\$0	\$173,078	
TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL CON	\$0	\$0	\$0	\$1,326,933	\$0	\$0	\$0	\$1,326,933	
TOTAL TOTAL		\$173,078		\$1,326,933				\$1,500,011	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE130038		AMENDMENT: 12-01							
Project Title: California Avenue Shoulder Improvements from Derrick to Washoe		CTIPS_ID: 20300000808							
Project Description: California Avenue from Derrick Avenue/SR 33 to 0.64 miles west of Washoe Avenue; Shoulder Improvements Paving/Stabilization									
Toll Cred Comment: TOLL CREDITS OF \$124,684 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$21,684 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Safety - Shoulder Improvements.				
		Cost Difference: \$0	Est Total Cost: \$1,276,093			Open to Traffic:			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE		\$189,051					\$189,051	
	RW								
	CON				\$1,087,042			\$1,087,042	
	TOTAL		\$189,051		\$1,087,042			\$1,276,093	
	TOTAL PE	\$0	\$189,051	\$0	\$0	\$0	\$0	\$189,051	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$1,087,042	\$0	\$0	\$1,087,042	
	TOTAL TOTAL		\$189,051		\$1,087,042			\$1,276,093	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE130039		AMENDMENT: 12-01							
Project Title: Fowler Avenue Shoulder Improvements from Elkhorn to Harlan								CTIPS_ID:20300000828	
Project Description: Fowler Avenue from Elkhorn Avenue to Harlan Avenue; Shoulder Improvements Paving/Stabilizations									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Safety - Shoulder Improvements.									
Cost Difference: \$0					Est Total Cost: \$1,029,147			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - County Funds	PE				\$152,466			\$152,466	
	RW								
	CON					\$876,681		\$876,681	
	TOTAL				\$152,466	\$876,681		\$1,029,147	
	TOTAL PE	\$0	\$0	\$0	\$152,466	\$0	\$0	\$0	\$152,466
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$876,681	\$0	\$0	\$876,681
	TOTAL TOTAL				\$152,466	\$876,681			\$1,029,147

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno County

FRE130040		AMENDMENT: 12-01							
Project Title: Placer Avenue Shoulder Improvements from Lincoln to the City of San Joaquin								CTIPS_ID: 20300000809	
Project Description: Placer Avenue from Lincoln Avenue to the City of San Joaquin; Shoulder Improvements Paving/Stabilizations									
Toll Cred Comment: TOLL CREDITS OF \$36,415 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$7,916 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Safety - Shoulder Improvements.									
				Cost Difference: \$0		Est Total Cost: \$386,499		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$69,018					\$69,018
	RW								
	CON				\$317,481				\$317,481
	TOTAL			\$69,018	\$317,481				\$386,499
	TOTAL PE	\$0	\$0	\$69,018	\$0	\$0	\$0	\$0	\$69,018
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$317,481	\$0	\$0	\$0	\$317,481
	TOTAL TOTAL			\$69,018	\$317,481				\$386,499

Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE071804		AMENDMENT: 12-01							
Project Title: Sugar Pine Trail		CTIPS_ID: 20300000466							
Project Description: Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.									
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Other - Transportation enhancement activities.									
		Cost Difference: \$0			Est Total Cost: \$144,899			Open to Traffic: JAN/01/2011	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - City Funds	PE	\$1,700							\$1,700
	RW								
	CON		\$14,899						\$14,899
	TOTAL	\$1,700	\$14,899						\$16,599
RIP - STP Enhancement	PE	\$13,300							\$13,300
	RW								
	CON		\$115,000						\$115,000
	TOTAL	\$13,300	\$115,000						\$128,300
	TOTAL PE	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$129,899	\$0	\$0	\$0	\$0	\$0	\$129,899
	TOTAL TOTAL	\$15,000	\$129,899						\$144,899

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE090109		AMENDMENT: 12-01							
Project Title: ITS Willow Ave. - Ashlan to International		CTIPS_ID:20300000519							
Project Description: ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.									
Toll Cred Comment: TOLL CREDITS OF \$149,100 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
		Cost Difference: \$0	Est Total Cost: \$1,400,000			Open to Traffic: JAN/01/2014			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$88,500							\$88,500
	RW								
	CON			\$1,300,000					\$1,300,000
	TOTAL	\$88,500		\$1,300,000					\$1,388,500
Loc Funds - Agency	PE	\$11,500							\$11,500
	RW								
	CON								
	TOTAL	\$11,500							\$11,500
	TOTAL PE	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
	TOTAL TOTAL	\$100,000		\$1,300,000					\$1,400,000

Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)

Lead Agency: Fresno, City of

FRE090137 VIRTUAL LUMP SUM		AMENDMENT: 12-01						
Project Title: FRE090137 - Grouped Projects for Safety Improvements-Fresno (ITS)								
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system road, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover								
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various								
		Cost Difference: \$0		Est Total Cost:			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
	TOTAL	\$199,162		\$1,788,231				\$1,987,393
CMAQ - Congestion Mitigation	CON	\$199,162		\$1,788,231				\$1,987,393
	TOTAL	\$25,838						\$25,838
Loc Funds - Developer Fees	CON	\$25,838						\$25,838
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$225,000	\$0	\$1,788,231	\$0	\$0	\$0	\$2,013,231
	TOTAL TOTAL	\$225,000		\$1,788,231				\$2,013,231

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE092520		AMENDMENT: 12-01							
Project Title: Peach Ave: Belmont to Kings Canyon- Widen to 4 lanes								CTIPS_ID: 20300000580	
Project Description: In the city of Fresno, on Peach Avenue from Belmont to Kings Canyon. Widen to 4 lanes and construct landscaped median. (Measure C Project I3 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 192	Cl: Y	Exempt Category: Non-Exempt			
				Cost Difference: \$-3,374,000		Est Total Cost: \$12,311,000		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Measure C - Regional	PE	\$249,000							\$249,000
	RW	\$4,162,000							\$4,162,000
	CON		\$3,650,000						\$3,650,000
	TOTAL	\$4,411,000	\$3,650,000						\$8,061,000
Othr. State - State Cash	PE	\$600,000							\$600,000
	RW								
	CON								
	TOTAL	\$600,000							\$600,000
Othr. State - State Local Partnership	PE								
	RW								
	CON		\$3,650,000						\$3,650,000
	TOTAL		\$3,650,000						\$3,650,000
	TOTAL PE	\$849,000	\$0	\$0	\$0	\$0	\$0	\$0	\$849,000
	TOTAL RW	\$4,162,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,162,000
	TOTAL CON	\$0	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000
	TOTAL TOTAL	\$5,011,000	\$7,300,000						\$12,311,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110129		AMENDMENT: 12-01							
Project Title: Herndon Ave Right-Turn Pocket Extension								CALTRANS_FED_ID:5060	
Project Description: Herndon Avenue Right-Turn Pocket Extension at NB Blackstone Avenue								(232),	
Toll Cred Comment: TOLL CREDITS OF \$48,053 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5060(232),	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Safety - Non signalization traffic control and operatng.				
Cost Difference: \$0				Est Total Cost: \$540,103			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$60,533						\$60,533	
	RW	\$17,706						\$17,706	
	CON		\$418,944					\$418,944	
	TOTAL	\$78,239	\$418,944					\$497,183	
Loc Funds - City Funds	PE	\$7,500						\$7,500	
	RW	\$5,000						\$5,000	
	CON								
	TOTAL	\$12,500						\$12,500	
	TOTAL PE	\$68,033	\$0	\$0	\$0	\$0	\$0	\$68,033	
	TOTAL RW	\$22,706	\$0	\$0	\$0	\$0	\$0	\$22,706	
	TOTAL CON	\$0	\$418,944	\$0	\$0	\$0	\$0	\$418,944	
	TOTAL TOTAL	\$90,739	\$418,944					\$509,683	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110131		AMENDMENT: 12-01							
Project Title: ITS Bullard Ave-Marks to Willow								CALTRANS_FED_ID:5060	
Project Description: Bullard Ave: Marks Ave to Willow Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(215),	
Toll Cred Comment: TOLL CREDITS OF \$81,500 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Cost Difference: \$0			Est Total Cost: \$790,100			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$70,800						\$70,800	
	RW								
	CON		\$710,100					\$710,100	
	TOTAL	\$70,800	\$710,100					\$780,900	
Loc Funds - Developer Fees	PE	\$9,200						\$9,200	
	RW								
	CON								
	TOTAL	\$9,200						\$9,200	
	TOTAL PE	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$710,100	\$0	\$0	\$0	\$0	\$710,100	
	TOTAL TOTAL	\$80,000	\$710,100					\$790,100	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110132		AMENDMENT: 12-01							
Project Title: ITS First Street-Nees to Ventura								CALTRANS_FED_ID:5060	
Project Description: First Street: Nees Ave to Ventura Street; Install ITS wireless communication, 2070L controllers, cameras; some detection, some vaults & cabinets								(214),	
Toll Cred Comment: TOLL CREDITS OF \$160,600 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Cost Difference: \$0			Est Total Cost: \$1,500,000			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$88,500						\$88,500	
	RW								
	CON			\$1,400,000				\$1,400,000	
	TOTAL	\$88,500		\$1,400,000				\$1,488,500	
Loc Funds - Developer Fees	PE	\$11,500						\$11,500	
	RW								
	CON								
	TOTAL	\$11,500						\$11,500	
	TOTAL PE	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	
	TOTAL TOTAL	\$100,000		\$1,400,000				\$1,500,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110133		AMENDMENT: 12-01							
Project Title: ITS Ashlan-Blackstone to Peach								CALTRANS_FED_ID:5060	
Project Description: Ashlan Ave: Blackstone Ave to Peach Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(213),	
Toll Cred Comment: TOLL CREDITS OF \$66,600 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Cost Difference: \$0			Est Total Cost: \$650,200			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$62,000						\$62,000	
	RW								
	CON		\$580,100					\$580,100	
	TOTAL	\$62,000	\$580,100					\$642,100	
Loc Funds - Developer Fees	PE	\$8,100						\$8,100	
	RW								
	CON								
	TOTAL	\$8,100						\$8,100	
	TOTAL PE	\$70,100	\$0	\$0	\$0	\$0	\$0	\$70,100	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$580,100	\$0	\$0	\$0	\$0	\$580,100	
	TOTAL TOTAL	\$70,100	\$580,100					\$650,200	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110134		AMENDMENT: 12-01							
Project Title: ITS Nees Ave-Palm to Willow Ave								CTIPS_ID:20300000686	
Project Description: Nees Ave: Palm Ave to Willow Ave; Install ITS Wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets									
Toll Cred Comment: TOLL CREDITS OF \$45,900 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
Cost Difference: \$0			Est Total Cost: \$450,100				Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$44,300						\$44,300	
	RW								
	CON		\$400,000					\$400,000	
	TOTAL	\$44,300	\$400,000					\$444,300	
Loc Funds - Developer Fees	PE	\$5,800						\$5,800	
	RW								
	CON								
	TOTAL	\$5,800						\$5,800	
	TOTAL PE	\$50,100	\$0	\$0	\$0	\$0	\$0	\$50,100	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
	TOTAL TOTAL	\$50,100	\$400,000					\$450,100	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110135		AMENDMENT: 12-01							
Project Title: ITS McKinley-SR99 to Clovis Ave								CALTRANS_FED_ID:5060	
Project Description: McKinley Ave: SR 99 to Clovis Ave; Install ITS wireless communications, 2070L controllers, cameras; some detection, some vaults & cabinets								(237),	
Toll Cred Comment: TOLL CREDITS OF \$88,300 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CTIPS_ID:5060(237),	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Other - Traffic signal synchronization projects.				
Cost Difference: \$0			Est Total Cost: \$850,000			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE	\$70,800						\$70,800	
	RW								
	CON		\$770,000					\$770,000	
	TOTAL	\$70,800	\$770,000					\$840,800	
Loc Funds - City Funds	PE	\$9,200						\$9,200	
	RW								
	CON								
	TOTAL	\$9,200						\$9,200	
	TOTAL PE	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$770,000	\$0	\$0	\$0	\$0	\$770,000	
	TOTAL TOTAL	\$80,000	\$770,000					\$850,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110139		AMENDMENT: 12-01							
Project Title: Sugar Pine Trail Head and Park and Ride Lot								CALTRANS_FED_ID:5060	
Project Description: Sugar Pine Trail Head and Park and Ride Lot at the southwest corner of Shepherd and Willow Avenues								(208),	
Toll Cred Comment: TOLL CREDITS OF \$169,431 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE								CALTRANS_FED_ID:CML-	
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Ride-sharing and van-pooling program.				
Cost Difference: \$0				Est Total Cost: \$429,564			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$16,467							\$16,467
	RW								
	CON			\$410,964					\$410,964
	TOTAL	\$16,467		\$410,964					\$427,431
Measure C - Local	PE	\$2,133							\$2,133
	RW								
	CON								
	TOTAL	\$2,133							\$2,133
	TOTAL PE	\$18,600	\$0	\$0	\$0	\$0	\$0	\$0	\$18,600
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$410,964	\$0	\$0	\$0	\$0	\$410,964
	TOTAL TOTAL	\$18,600		\$410,964					\$429,564

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE110620		AMENDMENT: 12-01							
Project Title: Herndon Avenue-Brawley to Valentine: Widen to 6 Lanes								CALTRANS_FED_ID: STP	
Project Description: Herndon Avenue Widening from Brawley to Valentine Ave 4 to 6 lanes (Measure C Project K5a)								L-5060(221),	
								CTIPS_ID: STPL-5060(221)	

Sys: Local		Rt:	TCM: No	Model #: 1033	Cl: Y	Exempt Category: Non-Exempt			
				Cost Difference: \$503		Est Total Cost: \$2,951,666		Open to Traffic: JAN/01/2017	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE	\$14,966						\$14,966	
	RW								
	CON								
	TOTAL	\$14,966						\$14,966	
Measure C - Regional	PE	\$16,000						\$16,000	
	RW	\$187,000						\$187,000	
	CON		\$963,000					\$963,000	
	TOTAL	\$203,000	\$963,000					\$1,166,000	
RSTP - STP Regional	PE	\$232,817						\$232,817	
	RW	\$570,824						\$570,824	
	CON		\$967,059					\$967,059	
	TOTAL	\$803,641	\$967,059					\$1,770,700	
	TOTAL PE	\$263,783	\$0	\$0	\$0	\$0	\$0	\$0	\$263,783
	TOTAL RW	\$757,824	\$0	\$0	\$0	\$0	\$0	\$0	\$757,824
	TOTAL CON	\$0	\$1,930,059	\$0	\$0	\$0	\$0	\$0	\$1,930,059
	TOTAL TOTAL	\$1,021,607	\$1,930,059						\$2,951,666

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111301		AMENDMENT: 12-01							
Project Title:SR180 West-Frontage Rd Project Description: Construct Frontage Rd Ronquo Blvd-Realign & Signal (Measure C Project B2 in the Urban Regional Program)								CTIPS_ID:2030000658	
Sys: Local	Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Other - Intersection signalization projects.				
Cost Difference: \$0			Est Total Cost: \$7,519,000			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Measure C - Regional	PE	\$335,000						\$335,000	
	RW	\$2,758,000						\$2,758,000	
	CON		\$2,213,000					\$2,213,000	
	TOTAL	\$3,093,000	\$2,213,000					\$5,306,000	
Othr. State - State Local Partnership	PE								
	RW								
	CON		\$2,213,000					\$2,213,000	
	TOTAL		\$2,213,000					\$2,213,000	
	TOTAL PE	\$335,000	\$0	\$0	\$0	\$0	\$0	\$335,000	
	TOTAL RW	\$2,758,000	\$0	\$0	\$0	\$0	\$0	\$2,758,000	
	TOTAL CON	\$0	\$4,426,000	\$0	\$0	\$0	\$0	\$4,426,000	
	TOTAL TOTAL	\$3,093,000	\$4,426,000					\$7,519,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111306		AMENDMENT: 12-01							
Project Title: Willow-International to Copper Southbound: Widen to 3 Lanes								CTIPS_ID: 20300000687	
Project Description: Willow-International to Copper Southbound: Widen to 3 Lanes (Measure C Project D6 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 124	Cl: Y	Exempt Category: Non-Exempt			
Cost Difference: \$0				Est Total Cost: \$714,000			Open to Traffic: JAN/01/2018		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Developer Fees	PE						\$0		
	RW						\$0		
	CON						\$143,000		\$143,000
	TOTAL						\$143,000		\$143,000
Measure C - Regional	PE						\$60,000		\$60,000
	RW						\$0		
	CON						\$511,000		\$511,000
	TOTAL						\$571,000		\$571,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$654,000	\$654,000
	TOTAL TOTAL							\$714,000	\$714,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111307		AMENDMENT: 12-01							
Project Title: Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes								CTIPS_ID: 20300000724	
Project Description: Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 134	Cl: Y	Exempt Category: Non-Exempt			
Cost Difference: \$0			Est Total Cost: \$1,609,000			Open to Traffic: JAN/01/2018			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE						\$0		
	RW				\$75,000		\$0	\$75,000	
	CON						\$247,000	\$247,000	
	TOTAL				\$75,000		\$247,000	\$322,000	
Measure C - Regional	PE				\$107,000		\$0	\$107,000	
	RW				\$191,000		\$0	\$191,000	
	CON						\$989,000	\$989,000	
	TOTAL				\$298,000		\$989,000	\$1,287,000	
	TOTAL PE	\$0	\$0	\$0	\$107,000	\$0	\$0	\$107,000	
	TOTAL RW	\$0	\$0	\$0	\$266,000	\$0	\$0	\$266,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236,000	
	TOTAL TOTAL				\$373,000		\$1,236,000	\$1,609,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111308		AMENDMENT: 12-01								
Project Title: Willow-Barstow to Escalon: Widening & Bike Path		CTIPS_ID: 20300000725								
Project Description: Retrofit to 6 Lanes										
Bike Path Barstow/Escalon										
Dual left turn lane Willow/Bullard										
(Measure C Project D8 in the Urban Regional Program)										
Sys: Local	Rt:	TCM: No	Model #: 1107	Cl: Y	Exempt Category: Non-Exempt					
		Cost Difference: \$563,000		Est Total Cost: \$2,367,000			Open to Traffic: JAN/01/2013			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
Measure C - Regional	PE	\$110,000						\$110,000		
	RW	\$40,000						\$40,000		
	CON	\$650,000	\$602,000					\$1,252,000		
	TOTAL	\$800,000	\$602,000					\$1,402,000		
Othr. State - State Local Partnership	PE		\$215,000					\$215,000		
	RW		\$72,000					\$72,000		
	CON	\$650,000	\$28,000					\$678,000		
	TOTAL	\$650,000	\$315,000					\$965,000		
	TOTAL PE	\$110,000	\$215,000	\$0	\$0	\$0	\$0	\$0	\$325,000	
	TOTAL RW	\$40,000	\$72,000	\$0	\$0	\$0	\$0	\$0	\$112,000	
	TOTAL CON	\$1,300,000	\$630,000	\$0	\$0	\$0	\$0	\$0	\$1,930,000	
	TOTAL TOTAL	\$1,450,000	\$917,000						\$2,367,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111312		AMENDMENT: 12-01							
Project Title: Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD								CTIPS_ID: 20300000726	
Project Description: Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)									
Sys: Local Rt: TCM: No Model #: 267 Cl: Y Exempt Category: Non-Exempt									
			Cost Difference: \$0			Est Total Cost: \$6,338,000		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - City Funds	PE	\$200,000							\$200,000
	RW								
	CON								
	TOTAL	\$200,000							\$200,000
Measure C - Regional	PE								
	RW			\$4,108,000					\$4,108,000
	CON						\$2,030,000		\$2,030,000
	TOTAL			\$4,108,000			\$2,030,000		\$6,138,000
	TOTAL PE	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	TOTAL RW	\$0	\$0	\$4,108,000	\$0	\$0	\$0	\$0	\$4,108,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$2,030,000	\$0	\$2,030,000
	TOTAL TOTAL	\$200,000	\$0	\$4,108,000	\$0	\$0	\$2,030,000	\$0	\$6,338,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111316		AMENDMENT: 12-01							
Project Title: Peach Ave, Jensen to Butler - Widen to 4 Lanes								CTIPS_ID: 20300000729	
Project Description: Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2A, I2B, I2C in the Urban Regional Program)									
Sys: Local Rt: TCM: No Model #: 193 Cl: Y Exempt Category: Non-Exempt									
				Cost Difference: \$826,000		Est Total Cost: \$10,219,000		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Developer Fees	PE	\$97,000					\$0		\$97,000
	RW						\$1,011,000		\$1,011,000
	CON						\$7,912,000		\$7,912,000
	TOTAL	\$97,000					\$8,923,000		\$9,020,000
Measure C - Regional	PE	\$388,000					\$0		\$388,000
	RW						\$100,000	\$0	\$100,000
	CON	\$250,000					\$194,000		\$444,000
	TOTAL	\$638,000					\$100,000	\$194,000	\$932,000
Othr. State - State Cash	PE	\$18,000							\$18,000
	RW	\$13,000							\$13,000
	CON	\$236,000							\$236,000
	TOTAL	\$267,000							\$267,000
	TOTAL PE	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0	\$503,000
	TOTAL RW	\$13,000	\$0	\$0	\$0	\$0	\$100,000	\$1,011,000	\$1,124,000
	TOTAL CON	\$486,000	\$0	\$0	\$0	\$0	\$0	\$8,106,000	\$8,592,000
	TOTAL TOTAL	\$1,002,000					\$100,000	\$9,117,000	\$10,219,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111328		AMENDMENT: 12-01							
Project Title: Veterans Blvd Barstow to Bullard-Bryan-New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99								CTIPS_ID:20300000735	
Project Description: Veterans Blvd Barstow to Bullard-Bryan. New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99									
Sys: Local	Rt:	TCM: No	Model #: 1039	Cl:Y	Exempt Category: Non-Exempt				
				Cost Difference: \$-47,633,520			Est Total Cost: \$105,620,000		Open to Traffic: JAN/01/2022
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - City Funds	PE	\$500,000						\$500,000	
	RW								
	CON								
	TOTAL	\$500,000						\$500,000	
Measure C - Regional	PE	\$10,336,000					\$0	\$10,336,000	
	RW		\$14,227,000	\$1,441,000			\$0	\$15,668,000	
	CON						\$7,904,000	\$7,904,000	
	TOTAL	\$10,336,000	\$14,227,000	\$1,441,000			\$7,904,000	\$33,908,000	
RIP - State Cash	PE						\$0		
	RW						\$0		
	CON						\$36,357,000	\$36,357,000	
	TOTAL						\$36,357,000	\$36,357,000	
RTMF (Regional Transportation Mitigation Fee)	PE						\$0		
	RW		\$1,572,000	\$1,980,000			\$0	\$3,552,000	
	CON						\$31,302,000	\$31,302,000	
	TOTAL		\$1,572,000	\$1,980,000			\$31,302,000	\$34,854,000	
	TOTAL PE	\$10,836,000	\$0	\$0	\$0	\$0	\$0	\$10,836,000	
	TOTAL RW	\$0	\$15,799,000	\$3,421,000	\$0	\$0	\$0	\$19,220,000	
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$75,563,000	\$75,563,000	
	TOTAL TOTAL	\$10,836,000	\$15,799,000	\$3,421,000			\$75,563,000	\$105,619,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111329		AMENDMENT: 12-01							
Project Title: Veterans Blvd-New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon		CTIPS_ID:20300000736							
Project Description: New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon (per NEPA)									
Sys: Local	Rt:	TCM: No	Model #: 1038	Cl:Y	Exempt Category: Non-Exempt				
		Cost Difference: \$24,175,000			Est Total Cost: \$38,592,000			Open to Traffic: JAN/01/2022	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - Developer Fees	PE	\$765,000						\$0	\$765,000
	RW		\$3,637,000					\$0	\$3,637,000
	CON							\$34,190,000	\$34,190,000
	TOTAL	\$765,000	\$3,637,000					\$34,190,000	\$38,592,000
	TOTAL PE	\$765,000	\$0	\$0	\$0	\$0		\$0	\$765,000
	TOTAL RW	\$0	\$3,637,000	\$0	\$0	\$0		\$0	\$3,637,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$0		\$0	\$34,190,000
	TOTAL TOTAL	\$765,000	\$3,637,000					\$34,190,000	\$38,592,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE111350		AMENDMENT: 12-01							
Project Title: Herndon-Milburn to Polk: 4LD to 6LD								CTIPS_ID: 20300000750	
Project Description: Widen Herndon, Polk to Milburn from 4LD to 6 LD and widen BNSF Overpass Bridge to 6 LN (Measure C Project K11 in the Urban Regional Program)									
Sys: Local		Rt:	TCM: No	Model #: 1036	Cl: Y	Exempt Category: Non-Exempt			
			Cost Difference: \$250,000		Est Total Cost: \$7,890,000		Open to Traffic: JAN/01/2025		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Loc Funds - Developer Fees	PE					\$96,000	\$0	\$96,000	
	RW						\$0		
	CON						\$1,406,000	\$1,406,000	
	TOTAL					\$96,000	\$1,406,000	\$1,502,000	
Measure C - Regional	PE		\$250,000			\$512,000	\$0	\$762,000	
	RW						\$0		
	CON						\$5,626,000	\$5,626,000	
	TOTAL		\$250,000			\$512,000	\$5,626,000	\$6,388,000	
	TOTAL PE	\$0	\$250,000	\$0	\$0	\$608,000	\$0	\$0	\$858,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$7,032,000	\$7,032,000
	TOTAL TOTAL		\$250,000			\$608,000	\$7,032,000		\$7,890,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE130010		AMENDMENT: 12-01							
Project Title: Herndon Avenue Widening from Brawley to Blythe								CTIPS_ID: 20300000792	
Project Description: Herndon Avenue from Brawley to Blythe; Road Rehabilitation and Widening from 4 to 6 Lanes.									
Sys: Local Rt: TCM: No Model #: Cl: Y Exempt Category: Non-Exempt									
				Cost Difference: \$564,000		Est Total Cost: \$2,864,000		Open to Traffic: JAN/01/2017	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Measure C - Regional	PE		\$250,000	\$14,000				\$264,000	
	RW		\$50,000		\$12,000			\$62,000	
	CON		\$818,000			\$82,000		\$900,000	
	TOTAL		\$1,118,000	\$14,000	\$12,000	\$82,000		\$1,226,000	
Othr. State - State Local Partnership	PE								
	RW								
	CON		\$818,000					\$818,000	
	TOTAL		\$818,000					\$818,000	
RSTP - STP Regional	PE			\$104,000				\$104,000	
	RW				\$88,000			\$88,000	
	CON					\$628,000		\$628,000	
	TOTAL			\$104,000	\$88,000	\$628,000		\$820,000	
	TOTAL PE	\$0	\$250,000	\$118,000	\$0	\$0	\$0	\$368,000	
	TOTAL RW	\$0	\$50,000	\$0	\$100,000	\$0	\$0	\$150,000	
	TOTAL CON	\$0	\$1,636,000	\$0	\$0	\$710,000	\$0	\$2,346,000	
	TOTAL TOTAL		\$1,936,000	\$118,000	\$100,000	\$710,000		\$2,864,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE130034		AMENDMENT: 12-01							
Project Title: Fresno Street and Van Ness Avenue ITS								CTIPS_ID:20300000839	
Project Description: Fresno Street from B Street to Divisadero Street and Van Ness Avenue from Ventura Avenue to Divisadero Street ; Install ITS communications, 2070L controllers; some cameras, detection and vaults									
Toll Cred Comment: TOLL CREDITS OF \$155,000 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$17,000 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Traffic signal synchronization projects.									
Cost Difference: \$0			Est Total Cost: \$1,500,000				Open to Traffic:		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	PE			\$150,000				\$150,000	
	RW								
	CON				\$1,350,000			\$1,350,000	
	TOTAL			\$150,000	\$1,350,000			\$1,500,000	
	TOTAL PE	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$0	\$1,350,000	\$0	\$1,350,000	
	TOTAL TOTAL			\$150,000	\$1,350,000			\$1,500,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Fresno, City of

FRE130069		AMENDMENT: 12-01							
Project Title: Fulton Mall and Mariposa Mall Street Reconstruction									
Project Description: Fulton Mall and Mariposa Mall Street Reconstruction									
Sys: Local Rt: TCM: No Model #: Cl:Y Exempt Category: Non-Exempt									
		Cost Difference: \$1,000,000			Est Total Cost: \$1,000,000			Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
Federal Disc. - Trans. & Comm & Sys. Presrv. Pilot Prog	PE		\$1,000,000					\$1,000,000	
	RW								
	CON								
	TOTAL		\$1,000,000					\$1,000,000	
	TOTAL PE	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TOTAL		\$1,000,000						\$1,000,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Huron, City of

FRE130044		AMENDMENT: 12-01							
Project Title: Granada, Los Angeles, Myrtle and Tornado Sidewalks		CTIPS_ID: 20300000812							
Project Description: Granada Street, Los Angeles, Myrtle Street, and Tornado Avenue; Construct new sidewalks, curb ramps, and crosswalks.									
Toll Cred Comment: TOLL CREDITS OF \$16,574 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,154 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
		Cost Difference: \$0	Est Total Cost: \$172,000			Open to Traffic:			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE			\$27,500					\$27,500
	RW								
	CON				\$144,500				\$144,500
	TOTAL			\$27,500	\$144,500				\$172,000
	TOTAL PE	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$27,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$144,500	\$0	\$0	\$0	\$144,500
	TOTAL TOTAL			\$27,500	\$144,500				\$172,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Huron, City of

FRE130059		AMENDMENT: 12-01							
Project Title:Lassen Ave (SR 269) and 11th St Pedestrian Crosswalk								CTIPS_ID:20300000820	
Project Description: In Huron at the intersection of Lassen Avenue (SR 269) and 11th Street; Install new crosswalk, curb ramps, speed feed back signs on existing "School Xing" flashing lights									
Toll Cred Comment: TOLL CREDITS OF \$11,470 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$0			Est Total Cost: \$103,750				Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$17,706					\$17,706
	RW								
	CON				\$82,294				\$82,294
	TOTAL			\$17,706	\$82,294				\$100,000
Loc Funds - City Funds	PE			\$2,294					\$2,294
	RW								
	CON				\$1,456				\$1,456
	TOTAL			\$2,294	\$1,456				\$3,750
	TOTAL PE	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$83,750	\$0	\$0	\$0	\$83,750
	TOTAL TOTAL			\$20,000	\$83,750				\$103,750

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kerman, City of

FRE090124		AMENDMENT: 12-01							
Project Title: Traffic Signal Whitesbridge and Vineland								CTIPS_ID: 20300000211	
Project Description: Construct new traffic signal at Whitesbridge Road and Vineland Avenue									
Sys: State Hwy Rt: 180 TCM: No Model #: CI:N Exempt Category: Other - Intersection signalization projects.									
Cost Difference: \$0				Est Total Cost: \$392,700			Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON		\$320,300						\$320,300
	TOTAL		\$320,300						\$320,300
Loc Funds - City Funds	PE	\$30,900							\$30,900
	RW								
	CON		\$41,500						\$41,500
	TOTAL	\$30,900	\$41,500						\$72,400
	TOTAL PE	\$30,900	\$0	\$0	\$0	\$0	\$0	\$0	\$30,900
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$361,800	\$0	\$0	\$0	\$0	\$0	\$361,800
	TOTAL TOTAL	\$30,900	\$361,800						\$392,700

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kerman, City of

FRE130046		AMENDMENT: 12-01							
Project Title:UPRR Pedestrian and Bicycle Trail								CTIPS_ID:20300000783	
Project Description: UPRR from Del Norte Avenue to Siskiyou Avenue; Construct a 10 Foot Wide Pedestrian and Bicycle Trail									
Toll Cred Comment: TOLL CREDITS OF \$27,069 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,982 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, TOLL CREDITS OF \$4,359 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE ROW PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$0			Est Total Cost: \$300,000				Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE			\$26,000					\$26,000
	RW				\$38,000				\$38,000
	CON					\$236,000			\$236,000
	TOTAL			\$26,000	\$38,000	\$236,000			\$300,000
	TOTAL PE	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
	TOTAL RW	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0	\$38,000
	TOTAL CON	\$0	\$0	\$0	\$0	\$236,000	\$0	\$0	\$236,000
	TOTAL TOTAL			\$26,000	\$38,000	\$236,000			\$300,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE110144		AMENDMENT: 12-01							
Project Title:Sierra Street Sidewalks-Lincoln to Ellis								CALTRANS_FED_ID:5170	
Project Description: Construct a sidewalk on the South side of Sierra St. from Lincoln St. to Ellis St.								(041),	
								CTIPS_ID:5170(041)	
Sys: Local Rt: TCM: No Model #: Cl:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$0		Est Total Cost: \$33,364		Open to Traffic: JAN/01/2014	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE	\$6,672							\$6,672
	RW								
	CON		\$23,630						\$23,630
	TOTAL	\$6,672	\$23,630						\$30,302
Loc Funds - City Funds	PE								
	RW								
	CON		\$3,062						\$3,062
	TOTAL		\$3,062						\$3,062
	TOTAL PE	\$6,672	\$0	\$0	\$0	\$0	\$0	\$0	\$6,672
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$26,692	\$0	\$0	\$0	\$0	\$0	\$26,692
	TOTAL TOTAL	\$6,672	\$26,692						\$33,364

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE130049		AMENDMENT: 12-01							
Project Title: 18th Avenue Sidewalk from Mariposa to Kern		CTIPS_ID: 20300000841							
Project Description: East Side of 18th Avenue from Mariposa Street to Kern Street; Construct Sidewalk									
Toll Cred Comment: TOLL CREDITS OF \$9,022 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$2,256 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
		Cost Difference: \$0		Est Total Cost: \$98,325			Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$19,665						\$19,665
	RW								
	CON			\$78,660					\$78,660
	TOTAL		\$19,665	\$78,660					\$98,325
	TOTAL PE	\$0	\$19,665	\$0	\$0	\$0	\$0	\$0	\$19,665
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$78,660	\$0	\$0	\$0	\$0	\$78,660
	TOTAL TOTAL		\$19,665	\$78,660					\$98,325

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE130050		AMENDMENT: 12-01							
Project Title: 18th Avenue Sidewalks from Lewis to Washington		CTIPS_ID: 20300000814							
Project Description: West Side of 18th Avenue from Lewis Street to Washington Street; Construct Sidewalk									
Toll Cred Comment: TOLL CREDITS OF \$6,331 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,583 WILL BE USED TO MATCH FY13 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI: N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
		Cost Difference: \$0	Est Total Cost: \$69,000			Open to Traffic:			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE		\$13,800						\$13,800
	RW								
	CON			\$55,200					\$55,200
	TOTAL		\$13,800	\$55,200					\$69,000
	TOTAL PE	\$0	\$13,800	\$0	\$0	\$0	\$0	\$0	\$13,800
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$55,200	\$0	\$0	\$0	\$0	\$55,200
	TOTAL TOTAL		\$13,800	\$55,200					\$69,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Kingsburg, City of

FRE130051		AMENDMENT: 12-01							
Project Title: 18th and Kern-Lighted Crosswalk								CTIPS_ID: 20300000784	
Project Description: Intersection of 18th Avenue and Kern Street; Construct In-Pavement Lighted Crosswalk									
Toll Cred Comment: TOLL CREDITS OF \$6,134 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$920 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI: N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$0		Est Total Cost: \$61,496		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE				\$8,021			\$8,021	
	RW								
	CON					\$53,475		\$53,475	
	TOTAL				\$8,021	\$53,475		\$61,496	
	TOTAL PE	\$0	\$0	\$0	\$8,021	\$0	\$0	\$0	\$8,021
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$53,475	\$0	\$0	\$53,475
	TOTAL TOTAL				\$8,021	\$53,475			\$61,496

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Mendota, City of

FRE130052		AMENDMENT: 12-01							
Project Title:Purchase CNG Street Sweeper								CTIPS_ID:20300000815	
Project Description: Purchase of Compressed Natural Gas Street Sweeper									
Toll Cred Comment: TOLL CREDITS OF \$35,557 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit		Rt:	TCM: No	Model #:	Cl:N	Exempt Category: Mass Transit - Purchase of support vehicles.			
Cost Difference: \$0			Est Total Cost: \$310,000			Open to Traffic:			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON				\$310,000				\$310,000
	TOTAL				\$310,000				\$310,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000
	TOTAL TOTAL				\$310,000				\$310,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

FRE130053		AMENDMENT: 12-01							
Project Title: Center Street Trail Connection from Park to Railroad								CTIPS_ID:20300000816	
Project Description: Center Street from Park Avenue to Railroad Avenue; Pedestrian Trail Connection									
Toll Cred Comment: TOLL CREDITS OF \$4,427 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$390 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
Cost Difference: \$0			Est Total Cost: \$42,000				Open to Traffic:		
Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL	
CMAQ - Congestion Mitigation				\$3,400				\$3,400	
					\$38,600			\$38,600	
				\$3,400	\$38,600			\$42,000	
TOTAL PE	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$3,400	
TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL CON	\$0	\$0	\$0	\$0	\$38,600	\$0	\$0	\$38,600	
TOTAL TOTAL				\$3,400	\$38,600			\$42,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Orange Cove, City of

FRE130054		AMENDMENT: 12-01							
Project Title: Third Street Sidewalks from Park to Railroad								CTIPS_ID:20300000785	
Project Description: Third Street from Park Boulevard to Railroad Avenue; Construct Sidewalks									
Toll Cred Comment: TOLL CREDITS OF \$20,646 WILL BE USED TO MATCH FY16 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,721 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
			Cost Difference: \$0			Est Total Cost: \$195,000		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE				\$15,000				\$15,000
	RW								
	CON					\$180,000			\$180,000
	TOTAL				\$15,000	\$180,000			\$195,000
	TOTAL PE	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
	TOTAL TOTAL				\$15,000	\$180,000			\$195,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Parlier, City of

FRE130055		AMENDMENT: 12-01							
Project Title: CID Corridor Pedestrian Path		CTIPS_ID:20300000817							
Project Description: Consolidated Irrigation District/Santa Fe Canal Corridor from 250 feet South of Bulah Avenue to 200 feet North of Tuolumne Street; Construct pedestrian and bicycle path and landscape.									
Toll Cred Comment: TOLL CREDITS OF \$17,300 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$3,500 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE									
Sys: Local	Rt:	TCM: No	Model #:	CI:N	Exempt Category: Air Quality - Bicycle and pedestrian facilities.				
		Cost Difference: \$0	Est Total Cost: \$180,000			Open to Traffic:			
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE			\$29,700					\$29,700
	RW								
	CON				\$150,300				\$150,300
	TOTAL			\$29,700	\$150,300				\$180,000
	TOTAL PE	\$0	\$0	\$29,700	\$0	\$0	\$0	\$0	\$29,700
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$150,300	\$0	\$0	\$0	\$150,300
	TOTAL TOTAL			\$29,700	\$150,300				\$180,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Reedley, City of

FRE130016		AMENDMENT: 12-01							
Project Title: Manning Avenue Widening and Overlay from Reed to Buttonwillow								CTIPS_ID: 20300000795	
Project Description: Manning Avenue from Reed Avenue to Buttonwillow Avenue; widen, overlay and slurry seal pavement, traffic signal retrofit and synchronization, medians, lighting, bike lanes, sidewalks and ramps, landscaping, signage, and striping.									
Sys: Local		Rt:	TCM: No	Model #:	Cl: Y	Exempt Category: Non-Exempt			
Cost Difference: \$0					Est Total Cost: \$4,209,959		Open to Traffic: JAN/01/2016		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
Loc Funds - City Funds	PE					\$3,479			\$3,479
	RW					\$28,596			\$28,596
	CON					\$45,662			\$45,662
	TOTAL					\$77,737			\$77,737
RSTP - STP Regional	PE					\$26,850			\$26,850
	RW					\$220,716			\$220,716
	CON					\$352,434			\$352,434
	TOTAL					\$600,000			\$600,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$30,329	\$0	\$0	\$30,329
	TOTAL RW	\$0	\$0	\$0	\$0	\$249,312	\$0	\$0	\$249,312
	TOTAL CON	\$0	\$0	\$0	\$0	\$398,096	\$0	\$0	\$398,096
	TOTAL TOTAL					\$677,737			\$677,737

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: San Joaquin, City of

FRE130056		AMENDMENT: 12-01								
Project Title: Sports Park Pedestrian and Bicycle Trail and Sidewalk								CTIPS_ID:20300000818		
Project Description: Sports Park and 8th Street; Pedestrian and Bicycle Trail and Sidewalk										
Toll Cred Comment: TOLL CREDITS OF \$18,352 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,721 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE										
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
			Cost Difference: \$0			Est Total Cost: \$175,000		Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
CMAQ - Congestion Mitigation	PE			\$15,000					\$15,000	
	RW									
	CON				\$160,000				\$160,000	
	TOTAL			\$15,000	\$160,000				\$175,000	
	TOTAL PE	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000	
	TOTAL TOTAL			\$15,000	\$160,000				\$175,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Sanger, City of

FRE130057		AMENDMENT: 12-01							
Project Title: Annadale Avenue Bike Lanes from Academy to Bennett and Crosswalk Project Description: Annadale Avenue from Academy Avenue to Bennett Way; Add bicycle lane and pedestrian safety island crosswalk at Annadale Avenue and Tucker Avenue/Jefferson Way. Toll Cred Comment: TOLL CREDITS OF \$16,574 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE, TOLL CREDITS OF \$1,549 WILL BE USED TO MATCH FY14 FEDERAL FUNDS FOR THE PRELIMINARY ENGINEERING PHASE								CTIPS_ID:20300000819	
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Air Quality - Bicycle and pedestrian facilities.									
				Cost Difference: \$0		Est Total Cost: \$158,000		Open to Traffic:	
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
CMAQ - Congestion Mitigation	PE			\$13,500				\$13,500	
	RW								
	CON				\$144,500			\$144,500	
	TOTAL			\$13,500	\$144,500			\$158,000	
	TOTAL PE	\$0	\$0	\$13,500	\$0	\$0	\$0	\$0	\$13,500
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$144,500	\$0	\$0	\$0	\$144,500
	TOTAL TOTAL			\$13,500	\$144,500				\$158,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: SouthWest Transportation Agency

FRE130058		AMENDMENT: 12-01							
Project Title:Purchase 3 CNG School Buses								CTIPS_ID:20300000831	
Project Description: Southwest Fresno County Transportation Agency; Replace 3 pre-1990 gross polluting buses with 3 Alternative Fuel CNG Powered School Buses.									
Toll Cred Comment: TOLL CREDITS OF \$79,143 WILL BE USED TO MATCH FY15 FEDERAL FUNDS FOR THE CONSTRUCTION PHASE									
Sys: Transit Rt: TCM: No Model #: CI:N Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist.									
				Cost Difference: \$0			Est Total Cost: \$690,000		Open to Traffic:
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND		TOTAL
CMAQ - Congestion Mitigation	PE								
	RW								
	CON				\$690,000				\$690,000
	TOTAL				\$690,000				\$690,000
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$0	\$0	\$690,000	\$0	\$0	\$0	\$690,000
	TOTAL TOTAL				\$690,000				\$690,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071004 VIRTUAL LUMP SUM		AMENDMENT: 12-01								
Project Title: FRE071004 - Grouped Projects for Safety Improvements-SHOPP Mobility Program										
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories-Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullover										
Sys: Rt: TCM: Model #: CI:N Exempt Category: Various										
			Cost Difference: \$-25,849,000			Est Total Cost:		Open to Traffic:		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL		
	TOTAL	\$6,200,000	\$750,000	\$5,750,000					\$12,700,000	
Measure C - Regional	CON	\$6,200,000	\$750,000	\$5,750,000					\$12,700,000	
	TOTAL	\$48,691,000							\$48,691,000	
SHOPP - Mobility - National Hwy System	CON	\$48,691,000							\$48,691,000	
	TOTAL	\$6,309,000							\$6,309,000	
SHOPP - Mobility - State Cash	CON	\$6,309,000							\$6,309,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL CON	\$61,200,000	\$750,000	\$5,750,000	\$0	\$0	\$0	\$0	\$67,700,000	
	TOTAL TOTAL	\$61,200,000	\$750,000	\$5,750,000					\$67,700,000	

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Various Agencies

FRE071007 VIRTUAL LUMP SUM		AMENDMENT: 12-01							
Project Title: FRE071007 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation- SHOPP Roadway Preservation Program									
Project Description: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 categories- Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Sys:	Rt:	TCM:	Model #:	Cl:N	Exempt Category: Various				
				Cost Difference: \$-76,752,647			Est Total Cost:		Open to Traffic:
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL	
	TOTAL						\$15,000,000	\$15,000,000	
Measure C - Regional	CON						\$15,000,000	\$15,000,000	
	TOTAL						\$6,249,000	\$6,249,000	
Othr. State - State Cash	CON						\$6,249,000	\$6,249,000	
	TOTAL		\$4,372,000			\$9,001,000		\$13,373,000	
SHOPP - Roadway Preservation - SHOPP Advance Construction (AC)	CON		\$4,372,000			\$9,001,000		\$13,373,000	
	TOTAL PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CON	\$0	\$4,372,000	\$0	\$0	\$9,001,000	\$21,249,000	\$0	\$34,622,000
	TOTAL TOTAL		\$4,372,000			\$9,001,000	\$21,249,000		\$34,622,000

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE092504	DELETED					AMENDMENT: 12-01		
Project Title: Herndon Ave. Sunnyside to Fowler widening 4LD to 6LD Project Description: Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)								CTIPS_ID:20300000557
Sys: Local Rt: TCM: No Model #: 1069 Cl:Y Exempt Category: Non-Exempt								
				Cost Difference: \$-662,500	Est Total Cost: \$662,500	Open to Traffic: JAN/01/2013		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
	TOTAL PE							
	TOTAL RW							
	TOTAL CON							
	TOTAL TOTAL							

Lead Agency: Clovis, City of

FRE092510	DELETED					AMENDMENT: 12-01		
Project Title: Temperance Ave-Nees to Lexington: 3 LD to 4 LD Project Description: Temperance Ave.: Between Nees Ave. and Lexinton Ave.; widen from 3 LD to 4 LD. (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)								CTIPS_ID:20300000563
Sys: Local Rt: TCM: No Model #: 363 Cl:Y Exempt Category: Non-Exempt								
				Cost Difference: \$-883,500	Est Total Cost: \$883,500	Open to Traffic: JAN/01/2015		
	Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
	TOTAL PE							
	TOTAL RW							
	TOTAL CON							
	TOTAL TOTAL							

**Fresno Council of Governments
2013 Federal Transportation Improvement Program
Fresno County Region (in \$0s)**

Lead Agency: Clovis, City of

FRE130025		DELETED					AMENDMENT: 12-01		
Project Title: Temperance and Nees Traffic Signal								CTIPS_ID:	
Project Description: Intersection of Temperance and Nees Avenues; Install a traffic signal, widen approaches to provide separate turn lanes, install median curb, sidewalks, and transition paving and curb returns with wheelchair ramps and accessible pedestrian signal buttons that meet ADA standards.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Intersection signalization projects.									
					Cost Difference: \$-353,970		Est Total Cost: \$353,970		Open to Traffic:
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
		TOTAL PE							
		TOTAL RW							
		TOTAL CON							
		TOTAL TOTAL							

Lead Agency: Selma, City of

FRE071811		DELETED					AMENDMENT: 12-01		
Project Title: Selma Branch Canal Class I Bikeway								CTIPS_ID: 20300000465	
Project Description: Class I Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street.									
Sys: Local Rt: TCM: No Model #: CI:N Exempt Category: Other - Transportation enhancement activities.									
					Cost Difference: \$-765,800		Est Total Cost: \$765,800		Open to Traffic: JAN/01/2013
		Phase	PRIOR	12/13	13/14	14/15	15/16	16/17 BEYOND	TOTAL
		TOTAL PE							
		TOTAL RW							
		TOTAL CON							
		TOTAL TOTAL							

Friday, August 31, 2012

ATTACHMENT 2

FINANCIAL CONSTRAINT

TABLE 1: REVENUE

**Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)					
			2012/13	2013/14	2014/15	2015/16	TOTAL	
LOCAL	Sales Tax							
	-- City							
	-- County							
	Gas Tax							
	-- Gas Tax (Subventions to Cities)							
	-- Gas Tax (Subventions to Counties)							
	Other Local Funds		\$14,610	\$2,851	\$8,053	\$8,256	\$33,770	
	-- County General Funds		\$3	\$333	\$765		\$1,101	
	-- City General Funds		\$10,402	\$1,726	\$5,084	\$6,353	\$23,565	
	-- Street Taxes and Developer Fees		\$4,205	\$792	\$2,204	\$1,903	\$9,104	
	-- RSTP Exchange funds							
	Transit							
	-- Transit Fares							
Tolls (e.g. non-state owned bridges)								
Other (See Appendix 1)		\$6,115	\$652		\$645	\$7,412		
Local Total		\$20,725	\$3,503	\$8,053	\$8,901	\$41,182		
REGIONAL	Tolls							
	-- Bridge							
	-- Corridor							
	Regional Transit Fares/Measures							
	Regional Sales Tax	1	\$73,028	\$28,099	\$28,262	\$8,697	\$138,086	
	Regional Bond Revenue							
	Regional Gas Tax							
Vehicle Registration Fees (CARB Fees, SAFE)								
Other (See Appendix 2)								
Regional Total		\$73,028	\$28,099	\$28,262	\$8,697	\$138,086		
STATE	State Highway Operations and Protection Program		\$4,372	\$31,637	\$1,368	\$24,464	\$61,841	
	SHOPP (Including Augmentation)		\$4,372	\$31,637	\$1,368	\$24,464	\$61,841	
	SHOPP Prior							
	State Minor Program							
	State Transportation Improvement Program		\$2,963	\$2,894	\$1,610	\$11,743	\$19,210	
	STIP (Including Augmentation)		\$664	\$2,894	\$1,610	\$8,453	\$13,621	
	Transportation Enhancement		\$2,299			\$3,290	\$5,589	
	STIP Prior							
	Transportation Enhancement							
	Proposition 1 A							
	Proposition 1 B		\$26,140		\$252		\$26,392	
	GARVEE Bonds (Includes Debt Service Payments)							
	Highway Maintenance (HM)		\$7,168				\$7,168	
Traffic Congestion Relief Program (TCRP)								
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								
Safe Routes to School (SR2S)								
State Emergency Repair Program								
Other (See Appendix 3)								
State Total		\$40,643	\$34,531	\$3,230	\$36,207	\$114,611		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$11,540				\$11,540	
	5308 - Clean Fuel Formula Program							
	5309a - Fixed Guideway Modernization							
	5309b - New and Small Starts (Capital Investment Grants)							
	5309c - Bus and Bus Related Grants		\$21,720	\$2,342			\$24,062	
	5310 - Elderly & Persons with Disabilities Formula Program							
	5311 - Nonurbanized Area Formula Program		\$1,005				\$1,005	
	5311c - Public Transportation on Indian Reservation							
	5311f - Intercity Bus							
	5316 - Job Access and Reverse Commute Program		\$440				\$440	
	5317 - New Freedom		\$137				\$137	
	5320 - Transit in the Parks							
	FTA Transfer from Prior FTIP							
Other (See Appendix 4)								
Federal Transit Total		\$34,842	\$2,342			\$37,184		
FEDERAL HIGHWAY	Bridge Discretionary Program							
	Congestion Mitigation and Air Quality (CMAQ)		\$13,248	\$13,248	\$13,248	\$13,248	\$52,992	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)							
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)							
	Federal Lands Highway							
	Ferry Boat Discretionary			\$500	\$2,940		\$3,440	
	High Priority Projects (HPP) and Demo							
	High Risk Rural Road (HRRR)							
	Highway Bridge Program (HBP)		\$5,063	\$2,379	\$3,309	\$3,989	\$14,740	
	Highway Safety Improvement Program (HSIP)		\$2,232	\$1,645			\$3,877	
	National Scenic Byways Program							
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)							
	Public Lands Highway							
	Railway (Section 130)							
	Recreational Trails							
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$600		\$1,691		\$2,291	
Surface Transportation Program (Regional)		\$11,140	\$11,140	\$11,140	\$11,140	\$44,560		
Transportation and Community and System Preservation Program		\$1,000				\$1,000		
Transportation Improvements (TI)								
Other (see Appendix 5)								
Federal Highway Total		\$33,283	\$28,912	\$32,328	\$28,377	\$122,900		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009							
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)							
	Other (see Appendix 6)							
Federal Railroad Administration Total								
Federal Total		\$68,125	\$31,254	\$32,328	\$28,377	\$160,084		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)							
	State Infrastructure Bank							
	Section 129 Loans							
	Rail Rehab & Improvement Financing							
	Railroad Innovative Finance							
	Private Activity Bonds							
	Private Concession Fees							
	Private Donations							
	Program Income (from a federal project)							
	Other (See Appendix 7)							
Innovative Financing Total								
REVENUE TOTAL		\$202,521	\$97,387	\$71,873	\$82,182	\$453,963		

MPO Financial Summary Notes:

1: Regional Sales Tax-Measure C

TABLE 1: REVENUE - APPENDICES

Fresno Council of Governments
 2012/13-2015/16 Federal Transportation Improvement Program
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Local Transportation Fund (LTF)	\$5,035				\$5,035
Measure C-Local	\$1,080	\$652		\$645	\$2,377
Local Other Total	\$6,115	\$652		\$645	\$7,412

Appendix 2 - Regional Other

Regional Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Regional Other Total					

Appendix 3 - State Other

State Other	2012/13	2013/14	2014/15	2015/16	TOTAL
State Other Total					

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Federal Transit Other Total					

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Federal Highway Other Total					

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Federal Railroad Administration Other Total					

Appendix 7 - Innovative Other

Innovative Other	2012/13	2013/14	2014/15	2015/16	TOTAL
Innovative Other Total					

TABLE 2: PROGRAMMED

**Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL						
Local Total		\$20,725	\$3,503	\$8,053	\$8,901	\$41,182
REGIONAL						
Tolls						
-- Bridge						
-- Corridor						
Regional Transit Fares/Measures						
Regional Sales Tax		\$73,028	\$28,099	\$28,262	\$8,697	\$138,086
Regional Bond Revenue						
Regional Gas Tax						
Vehicle Registration Fees (CARB Fees, SAFE)						
Other (See Appendix A)						
Regional Total		\$73,028	\$28,099	\$28,262	\$8,697	\$138,086
STATE						
State Highway Operations and Protection Program		\$4,372	\$31,637	\$1,368	\$24,464	\$61,841
SHOPP (Including Augmentation)		\$4,372	\$31,637	\$1,368	\$24,464	\$61,841
SHOPP Prior						
State Minor Program						
State Transportation Improvement Program		\$2,116	\$2,894	\$1,610	\$10,649	\$17,269
STIP (Including Augmentation)		\$664	\$2,894	\$1,610	\$8,453	\$13,621
Transportation Enhancement		\$1,452			\$2,196	\$3,648
STIP Prior						
Transportation Enhancement						
Proposition 1 A						
Proposition 1 B		\$26,140		\$252		\$26,392
GARVEE Bonds (Includes Debt Service Payments)						
Highway Maintenance (HM)		\$7,168				\$7,168
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Safe Routes to School (SR2S)						
State Emergency Repair Program						
Other (See Appendix B)						
State Total		\$39,796	\$34,531	\$3,230	\$35,113	\$112,670
FEDERAL TRANSIT						
5307 - Urbanized Area Formula Program		\$11,540				\$11,540
5308 - Clean Fuel Formula Program						
5309a - Fixed Guideway Modernization						
5309b - New and Small Starts (Capital Investment Grants)						
5309c - Bus and Bus Related Grants		\$21,720	\$2,342			\$24,062
5310 - Elderly & Persons with Disabilities Formula Program						
5311 - Nonurbanized Area Formula Program		\$1,005				\$1,005
5311c - Public Transportation on Indian Reservation						
5311f - Intercity Bus						
5316 - Job Access and Reverse Commute Program		\$440				\$440
5317 - New Freedom		\$137				\$137
5320 - Transit in the Parks						
FTA Transfer from Prior FTIP						
Other (See Appendix C)						
Federal Transit Total		\$34,842	\$2,342			\$37,184
FEDERAL HIGHWAY						
Bridge Discretionary Program						
Congestion Mitigation and Air Quality (CMAQ)		\$13,245	\$12,584	\$12,437	\$9,973	\$48,239
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)						
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)						
Federal Lands Highway						
Ferry Boat Discretionary						
High Priority Projects (HPP) and Demo			\$500	\$2,940		\$3,440
High Risk Rural Road (HRRR)						
Highway Bridge Program (HBP)		\$5,063	\$2,379	\$3,309	\$3,989	\$14,740
Highway Safety Improvement Program (HSIP)		\$2,232	\$1,645			\$3,877
National Scenic Byways Program						
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)						
Public Lands Highway						
Railway (Section 130)						
Recreational Trails						
Safe Routes to School (SRTS) (SAFETEA-LU)		\$600		\$1,691		\$2,291
Surface Transportation Program (Regional)		\$11,089	\$10,857	\$10,631	\$8,149	\$40,726
Transportation and Community and System Preservation Program		\$1,000				\$1,000
Transportation Improvements (TI)						
Other (see Appendix D)						
Federal Highway Total		\$33,229	\$27,965	\$31,008	\$22,111	\$114,313
FEDERAL RAILROAD ADMINISTRATION						
American Recovery and Reinvestment Act of 2009 (ARRA)						
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)						
Other (see Appendix E)						
Federal Railroad Administration Total						
Federal Total		\$68,071	\$30,307	\$31,008	\$22,111	\$151,497
INNOVATIVE FINANCE						
TIFIA (Transportation Infrastructure Finance and Innovation Act)						
State Infrastructure Bank						
Section 129 Loans						
Rail Rehab & Improvement Financing						
Railroad Innovative Finance						
Private Activity Bonds						
Private Concession Fees						
Private Donations						
Program Income (from a federal project)						
Other (See Appendix F)						
Innovative Financing Total						
PROGRAMMED TOTAL		\$201,620	\$96,440	\$70,553	\$74,822	\$443,435

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Fresno Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)				
		2012/13	2013/14	2014/15	2015/16	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE) Other					
Regional Total						
STATE	State Highway Operations and Protection Program					
	SHOPP (Including Augmentation)					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	\$847			\$1,094	\$1,941
	STIP (Including Augmentation)					
	<i>Transportation Enhancement</i>	\$847			\$1,094	\$1,941
	STIP Prior					
	<i>Transportation Enhancement</i>					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
Safe Routes to School (SR2S)						
State Emergency Repair Program						
Other						
State Total		\$847			\$1,094	\$1,941
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program					
	5308 - Clean Fuel Formula Program					
	5309a - Fixed Guideway Modernization					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Elderly & Persons with Disabilities Formula Program					
	5311 - Nonurbanized Area Formula Program					
	5311c - Public Transportation on Indian Reservation					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Bridge Discretionary Program					
	Congestion Mitigation and Air Quality (CMAQ)	\$3	\$664	\$811	\$3,275	\$4,753
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)					
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)					
	Federal Lands Highway					
	Ferry Boat Discretionary					
	High Priority Projects (HPP) and Demo					
	High Risk Rural Road (HRRR)					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	National Scenic Byways Program					
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)					
	Public Lands Highway					
	Railway (Section 130)					
	Recreational Trails					
	Safe Routes to School (SRTS) (SAFETEA-LU)					
	Surface Transportation Program (Regional)	\$51	\$283	\$509	\$2,991	\$3,834
Transportation and Community and System Preservation Program						
Transportation Improvements (TI)						
Other						
Federal Highway Total		\$54	\$947	\$1,320	\$6,266	\$8,587
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009					
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)					
	Other					
Federal Railroad Administration Total						
Federal Total		\$54	\$947	\$1,320	\$6,266	\$8,587
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	State Infrastructure Bank					
	Section 129 Loans					
	Rail Rehab & Improvement Financing					
	Railroad Innovative Finance					
	Private Activity Bonds					
	Private Concession Fees					
	Private Donations					
	Program Income (from a federal project)					
Other						
Innovative Financing Total						
REVENUE - PROGRAM TOTAL		\$901	\$947	\$1,320	\$7,360	\$10,528

ATTACHMENT 3

**UPDATED BACK-UP LISTING
TO THE GROUPED PROJECTS**

2013 Federal Transportation Improvement Program Grouped Project Back Up Listing

(Dollars in ,000s)

Adopted August 31, 2012

City of Clovis
City of Coalinga
City of Firebaugh
City of Fowler
City of Fresno
City of Huron
City of Kerman
City of Kingsburg
City of Mendota
City of Orange Cove
City of Parlier
City of Reedley
City of San Joaquin
City of Sanger
City of Selma
County of Fresno

2013 FTIP

BACKUP LIST TO THE GROUPED PROJECT LISTING

2013 FTIP UPDATE, UPDATED 8/23/12

Dollars in 000's

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	130	Olive Avenue-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP381	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Olive Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,100
Fresno, City of	130	Shaw Ave-UPRR	'12-00	In Progress - Programmed	FRE070701	LSTMP380	FRE070701 - Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno	Eliminate hazards at railroad grade crossing at intersection of Shaw Avenue and UPRR in the City of Fresno.	\$0	\$0	\$0	\$0	\$1,108
TOTAL 130 PROGRAM									\$0	\$0	\$0	\$0	\$2,208
Fresno, City of	CMAQ	1) Blythe Ave 2) West Ave-1) Brawley Ave 2) Fruit Ave	'12-00	Programmed	FRE090136	LSTMP293	FRE090136 - Sidewalk construction along 1) Shaw Ave from Blythe Ave to Brawley Ave; and 2) Ashlan Ave from West Ave to Fruit Ave	Sidewalk construction along two street segments within the City of Fresno: 1) Shaw Avenue from Blythe Avenue to Brawley Avenue 2) Ashlan Avenue from West Avenue to Fruit Avenue	\$0	\$176	\$0	\$0	\$176
Fresno County	CMAQ	Various-Variou	'12-00	Programmed	FRE090130	LS090130	FRE090130 - Grouped Projects for Shoulder Improvements in Fresno County	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories- Shoulder Improvements	\$0	\$0	\$0	\$0	\$210
Sanger, City of	CMAQ	Bethel Avenue-Church Avenue	'12-00	Programmed	FRE020150	LSTMP199	FRE020150 - Traffic signal-Bethel Avenue at Church Avenue	New Traffic Signal at Bethel and Church Avenue	\$0	\$0	\$342	\$0	\$342
Clovis, City of	CMAQ	Fowler-Sunnyside	'12-00	In Progress - Programmed	FRE020105	LSTMP266	FRE020105 - Alluvial-Fowler to Sunnyside: Curb & Gutter	Install 6 ft curb and gutter along Alluvial Ave from Fowler to Sunnyside	\$269	\$0	\$0	\$0	\$369
Fresno, City of	CMAQ	Polk-Milburn	'12-00	Programmed	FRE020133	LSTMP195	FRE020133 - Herndon Trail Gap-Polk to Milburn Avenues	Herndon Avenue Trail Gap from Polk to Milburn Avenues. Construct trail extension to eliminate gaps in the Herndon Trail and connect to existing facilities. Since Herndon Ave is and Expressway, the Herndon Trail provides pedestrians, joggers, and bicyclists a safe path for travel.	\$0	\$901	\$0	\$0	\$901
Fresno, City of	CMAQ	1) Fresno 2) Blackstone 3) Nees-1) Nees 2) Palm 3) Palmdon	'12-00	Programmed	FRE090137	LSTMP198	FRE090137 - ITS Installation and synchronization of 1) Friant from Fresno to Palm 2) Nees from Blackstone to Palm 3) Palm from Nees to Palmdon	Intelligent Transportation Systems (ITS) Installation and synchronization of Friant (from Fresno Street to Nees Ave), Nees Ave (from Blackstone Ave to Palm Ave), and Palm (from Nees Ave to Palmdon Drive)Corridor.	\$0	\$900	\$0	\$0	\$988

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Fresno, City of	CMAQ	West Ave- Chestnut Ave	'12-00	Programmed	FRE090137	LSTMP067	FRE090137 - ITS Installation and synchronization of Shields Ave-West to Chestnut	ITS Installation and synchronization of Shields Ave from West Ave to Chestnut Ave	\$0	\$888	\$0	\$0	\$999
Fresno County	CMAQ	Belmont Avenue Shaw Avenue	'12-00	Programmed	FRE090130	LSTMP262	FRE090130 - Shoulder Improvements Paving/Stabilization: San Diego Ave from Belmont Ave to Shaw Ave	San Diego Ave from Belmont Avenue to Shaw Avenue; Shoulder Improvements Paving/Stabilization	\$874	\$0	\$0	\$0	\$1,116
Fresno County	CMAQ	SR 145-Yuba	'12-00	Programmed	FRE090130	LSTMP263	FRE090130 - Shoulder Improvements Paving/Stabilization: Belmont Ave from SR 145 to Yuba	Belmont Ave from SR 145 to Yuba; Shoulder Improvements Paving/Stabilization	\$910	\$0	\$0	\$0	\$1,337
TOTAL CMAQ PROGRAM									\$2,053	\$2,865	\$342	\$0	\$6,438
Department of Water Resources	HBP	Mt. Whitney-California Aqueduct	'12-00	Programmed	FRE040501	LSTMP014	FRE040501 - Seismic Retrofit Bridge # 42C0159-Mt. Whitney over California Aqueduct	Bridge NO. 42C0159, Mt. Whitney Ave. over California Aqueduct, 10.6 MI W OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$160	\$0	\$302
Department of Water Resources	HBP	Shields Ave-California Aqueduct	'12-00	Programmed	FRE040501	LSTMP010	FRE040501 - Seismic Retrofit Bridge # 42C0140-Shields Ave. over California Aqueduct	Bridge NO. 42C0140, W. Shields Ave. over California Aqueduct, 1 MI West of Russell Ave. LSSRP Seismic Retrofit	\$0	\$0	\$200	\$0	\$333
Department of Water Resources	HBP	California Aqueduct-2.5 Mi E/O SH269	'12-00	Programmed	FRE040501	LSTMP013	FRE040501 - Seismic Retrofit Bridge # 42C0156-Jayne Ave Over California Aqueduct	Bridge No. 42C0156, Jayne Ave, over California Aqueduct, 2.5 MI E OF SH 269. LSSRP Seismic Retrofit	\$0	\$0	\$160	\$0	\$337
Department of Water Resources	HBP	Manning Ave-California Aqueduct	'12-00	Programmed	FRE040501	LSTMP015	FRE040501 - Seismic Retrofit Bridge # 42C0173-Manning Ave over California Aqueduct	Bridge No. 42C0173, Manning Ave, over California Aqueduct, E/O Douglas. LSSRP Seismic Retrofit	\$0	\$0	\$160	\$0	\$337
Department of Water Resources	HBP	Panoche Rd.-California Aqueduct	'12-00	Programmed	FRE040501	LSTMP016	FRE040501 - Seismic Retrofit Bridge # 42C0245-W. Panoche Rd. over California Aqueduct	Bridge No. 42C0245, W. Panoche Rd, over California Aqueduct, 2 Miles E/O Fairfax. LSSRP Seismic Retrofit	\$0	\$0	\$160	\$0	\$346
Department of Water Resources	HBP	GALE AVE-California Aqueduct	'12-00	In Progress - Programmed	FRE040501	LSTMP019	FRE040501 - Seismic Retrofit Bridge #42C0425-Gale Ave. over California Aqueduct	Bridge No. 42C0425, Gale Ave. over California Aqueduct, 3.0 MI E. Lassen Ave. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$160	\$0	\$360
Department of Water Resources	HBP	Russell Ave.-California Aqueduct	'12-00	Programmed	FRE040501	LSTMP011	FRE040501 - Seismic Retrofit Bridge #42C0141-Russell Ave. over California Aqueduct	Bridge No. 42C0141, N Russell Ave, over California Aqueduct, 1.8 MI S/O Shields Ave. LSSRP Seismic Retrofit	\$0	\$0	\$200	\$0	\$377
Department of Water Resources	HBP	Nees Ave-California Aqueduct	'12-00	Programmed	FRE040501	LSTMP012	FRE040501 - Seismic Retrofit Bridge #42C0143-Nees Ave. Over California Aqueduct	Bridge No. 42C0143, Nees Ave. Over California Aqueduct, Nees Ave, 1 MI E/O I-5. LSSRP Seismic Retrofit	\$0	\$0	\$200	\$0	\$386
Department of Water Resources	HBP	Clarkson Ave-California Aqueduct	'12-00	In Progress - Programmed	FRE040501	LSTMP017	FRE040501 - Seismic Retrofit Bridge #42C0370-Clarkson Ave. over California Aqueduct	Bridge No. 42C0370, Clarkson Ave. over California Aqueduct, 2.0 MI E OF SR 33. LSSRP Seismic Retrofit. Toll credits programmed for PE.	\$0	\$0	\$200	\$0	\$410
Department of Water Resources	HBP	El Dorado-California Aqueduct	'12-00	In Progress - Programmed	FRE040501	LSTMP018	FRE040501 - Seismic Retrofit Bridge #42C0371-El Dorado Ave. over California Aqueduct	Bridge No. 42C0371, El Dorado Ave. over California Aqueduct, 1.4 MI S of SR 145. LSSRP Seismic Retrofit. Toll Credits programmed for PE.	\$0	\$0	\$200	\$0	\$410
Fresno County	HBP	Sierra Ave.-Delta-Mendota Canal	'12-00	Programmed	FRE040501	LSTMP029	FRE040501 - Seismic Retrofit Bridge # 42C0281-Sierra Ave. Over Delta-Mendota Canal	Bridge No. 42C0281, Sierra Ave., Over Delta-Mendota Canal, 0.33 MI NE OF SH 33. LSSRP Seismic Retrofit	\$0	\$0	\$400	\$0	\$605

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Fresno County	HBP	Millerton Rd.- Little Dry Creek	'12-00	In Progress - Programmed	FRE040501	LSTMP027	FRE040501 - Replace bridge #42C0268- Millerton Rd. Over Little Dry Creek	Bridge No. 42C0268, Millerton Road, Over Little Dry Creek, 1.8 MI E of Auberry Rd. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for RW and CON.	\$13	\$0	\$0	\$0	\$642
Fresno County	HBP	Travers Creek- 0.5 East of Alta Ave.	'12-00	In Progress - Programmed	FRE040501	LSTMP284	FRE040501 - Replace bridge #42C0413-E Lincoln Ave. Over Travers Creek	Bridge No. 42C0413, E Lincoln Ave. Over Travers Creek, 0.5 MI East Of Alta Ave. Replace deficient 2 lane timber bridge with new 2 lane concrete slab bridge." Toll credits programmed for PE, RW, and CON.	\$75	\$0	\$0	\$60	\$645
Fresno County	HBP	E Parlier Ave.- Travers Creek	'12-00	In Progress - Programmed	FRE040501	LSTMP285	FRE040501 - Replace bridge #42C0417-E Parlier Ave. Over Travers Creek	Bridge No. 42C0417, E. Parlier Ave. Over Travers Creek , 0.2 MI E Englehart Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$80	\$0	\$0	\$60	\$700
Fresno County	HBP	Lincoln AVE- WAHTOKE CREEK	'12-00	In Progress - Programmed	FRE040501	LSTMP286	FRE040501 - Replace bridge #42C0502-E Lincoln Ave. Over Wahtoke Creek	BRIDGE NO. 42C0502, E. Lincoln Ave. Over Wahtoke Creek, 0.32 Mi. W Buttonwillow Ave. Replace deficient 2 lane bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$0	\$60	\$0	\$0	\$770
Fresno County	HBP	McKinley- Fresno Canal	'12-00	In Progress - Programmed	FRE040501	LSTMP283	FRE040501 - Replace bridge #42C0343-E McKinley Ave. over Fresno Canal	Bridge No. 42C0343, E McKinley Ave., over Fresno Canal, 0.8 MI East of Academy Ave. Replace deficient 2 lane timber bridge with new 2 lane bridge. Toll credits programmed for PE, RW, and CON.	\$100	\$0	\$0	\$60	\$840
Fresno County	HBP	Manning Ave- Travers Creek	'12-00	Programmed	FRE040501	LSTMP282	FRE040501 - Bridge No. 42C0175, E Manning Ave., Over Travers Creek	Bridge No. 42C0175, E Manning Ave, Over Travers Creek, 0.6 MI W Alta Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$0	\$53	\$0	\$974	\$1,169
Fresno County	HBP	various-various	'12-00	Programmed	FRE040501	LSTMP280	FRE040501 - Bridge No. 42C0047 lane replacement-Russell Over Outside Canal	Bridge No. 42C0047, N. Russell Over Outside Canal, 3.9 MI North of Nees Ave. Replace deficient 2 lane bridge with new 2 lane bridge	\$0	\$53	\$0	\$1,682	\$1,983
Fresno County	HBP	Bass Ave.- Outside Canal	'12-00	In Progress - Programmed	FRE040501	LSTMP031	FRE040501 - Replace bridge #42C0400- Bass Ave Over Outside Canal	Bridge No. 42C0400, Bass Ave, Over Outside Canal, 1.3 MI NE OF SH33. Replace 2 lane bridge with 2 lane bridge. Toll credits programmed for CON.	\$2,121	\$0	\$0	\$0	\$2,324
Fresno County	HBP	Nees Ave-Delta- Mendota Canal	'12-00	Programmed	FRE040501	LSTMP281	FRE040501 - Bridge No. 42C0074 Lane replacement-Nees Ave over Delta- Mendota Canal	Bridge NO. 42C0074, W Nees Ave., Over Delta - Medonta Canal, East of Douglas. Replace deficient 2 lane bridge with new 2 lane bridge	\$0	\$53	\$0	\$0	\$3,293
Fresno County	HBP	various-various	'12-00	Programmed	FRE040501	LSTMP032	FRE040501 - Bridge Preventative Maintenance Program	PM00009, Bridge Preventative maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.	\$1,552	\$2,022	\$1,361	\$1,153	\$8,522

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Reedley, City of	HBP	Manning-Kings River	'12-00	Programmed	FRE040501	LSTMP033	FRE040501 - Rehabilitate deck and bridge railing of bridge #42C0010-Manning Ave over the Kings River	BRIDGE NO. 42C0010, E Manning Ave., Over Kings River, 1 MI E Lac Jac Ave. Rehabilitate deck and bridge railing.	\$0	\$89	\$0	\$0	\$16,168
TOTAL HBP									\$3,941	\$2,330	\$3,561	\$3,989	\$41,259
Clovis, City of	HES/HSIP	Gettysburg-Helm Ave & Villa Ave	'12-00	Programmed	FRE040401	LSTMP340	FRE040401 - LED Stop Signs-Helm/Gettysburg & Villa/Gettysburg	Install solar-powered LED stop signs at the intersections of Helm Ave & Gettysburg Avenue and Villa Avenue & Gettysburg Avenue	\$0	\$21	\$0	\$0	\$24
Fowler, City of	HES/HSIP	Various-Various	'12-00	Programmed	FRE040401	LSTMP342	FRE040401 - Battery Back-Up Systems at Signalized Intersections	Install battery back-up system at signalized intersections; Adams Ave and Golden State Blvd, Merced Ave and Golden State Blvd, Manning Ave and Golden State Blvd, Manning Ave and Vineyard Place, San Antonio Drive and Golden State Blvd	\$0	\$30	\$0	\$0	\$34
Clovis, City of	HES/HSIP	Clovis-Santa Ana	'12-00	Programmed	FRE040401	LSTMP035	FRE040401 - Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	Upgrade Traffic Signals; Add Protective Left Turn Phase - Clovis Ave. and Santa Ana Ave. Intersection	\$101	\$0	\$0	\$0	\$144
Coalinga, City of	HES/HSIP	Phelps Ave-Gale Ave	'12-00	In Progress - Programmed	FRE040401	LSTMP341	FRE040401 - Safety Improvements: Elm Ave (SR 33/SR198)-Phelps Ave to Gale Ave	Install left-turn pocket, safety lighting, signs, and striping on Elm Avenue (SR 33/SR 198) from Phelps Avenue to Gale Avenue	\$0	\$191	\$0	\$0	\$191
Fresno County	HES/HSIP	Alta Ave-Manning Ave	'12-00	Programmed	FRE040401	LSTMP347	FRE040401 - Left -turn phasing: Alta and Manning	Install left-turn phasing at the intersection of Alta and Manning Avenues	\$0	\$233	\$0	\$0	\$277
Clovis, City of	HES/HSIP	Peach-Gettysburg	'12-00	Programmed	FRE040401	LSTMP287	FRE040401 - Upgrade traffic signal: Intersection of Peach and Gettysburg	Upgrade traffic signal; convert to fully actuated operation with protected left-turn phases at Intersection of Peach and Gettysburg	\$235	\$0	\$0	\$0	\$300
Fresno, City of	HES/HSIP	Palm Ave-Sierra Ave	'12-00	Programmed	FRE040401	LSTMP343	FRE040401 - Left Turn Phasing: Palm and Sierra	Install protected left-turn phasing at the intersection of Palm and Sierra Avenues	\$0	\$326	\$0	\$0	\$356
Fresno, City of	HES/HSIP	Millbrook Ave-Shields Ave	'12-00	Programmed	FRE040401	LSTMP344	FRE040401 - Left Turn Phasing at Millbrook and Shields	Install protected left-turn phasing at the intersection of Millbrook Ave and Shields Ave	\$0	\$329	\$0	\$0	\$356
Reedley, City of	HES/HSIP	Reed Ave-Manning Ave; Between I and Manning; North Ave	'12-00	Programmed	FRE040401	LSTMP038	FRE040401 - Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave	Intersection of Reed Ave. and Manning Ave; Reed Ave. Between "I" Street and Manning Ave.; Reed Ave. and North Ave. Install Traffic Signals; Install Safety Street Lighting; Construct Roundabout; Install In-Pavement Crosswalk Lights.	\$412	\$0	\$0	\$0	\$480
Fresno County	HES/HSIP	Nees Ave-Washoe Ave	'12-00	Programmed	FRE040401	LSTMP346	FRE040401 - Left turn lanes: Nees and Washoe	Install left turn lanes at intersection of Nees Ave and Washoe Ave	\$0	\$533	\$0	\$0	\$636
Fresno County	HES/HSIP	Millerton Rd (Friant Rd)-North Fork Rd (Mono St.)	'12-00	Programmed	FRE040401	LSTMP345	FRE040401 - New Traffic Signal: Millerton and North Fork	Install traffic signal at intersection of Millerton Road (Friant Road) and North Fork Road (Mono Street)	\$0	\$585	\$0	\$0	\$696

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Fresno, City of	HES/HSIP	OLIVE-SR 99 N & SR 99 S	'12-00	Programmed	FRE040401	LSTMP036	FRE040401 - INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	INSTALL TRAFFIC SIGNAL; COOPERATIVE PROJECT WITH CALTRANS - OLIVE AVE. AT BOTH SR99 SOUTHBOUND AND NORTHBOUND OFF AND ON RAMP	\$900	\$0	\$0	\$0	\$900
TOTAL HES/HSIP									\$1,648	\$2,248	\$0	\$0	\$4,394
Firebaugh, City of	RSTP	1) P St 2) Q St-1) West End 2) N St	'12-00	Programmed	FRE130065	LSTMP369	FRE130065 - 7th and 8th Streets Rehabilitation	7th Street from P Street to West End and 8th Street from Q Street to N Street ; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Firebaugh, City of	RSTP	Cardella St-Cardella St	'12-00	Programmed	FRE130065	LSTMP370	FRE130065 - Enrico Avenue Rehabilitation from Cardella Street to Cardella Street	Enrico Avenue from Cardella Street to Cardella Street; Pavement Resurfacing	\$0	\$0	\$0	\$0	\$0
Huron, City of	RSTP	4th Street-Palmer Avenue	'12-00	Programmed	FRE020624	LSTMP209	FRE020624 - Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	Median Island and Landscaping Lassen Avenue (State Highway 269) 4th Street-Palmer Avenue	\$212	\$0	\$0	\$0	\$212
Fresno County	RSTP	California Ave-North	'12-00	Programmed	FRE090621	LSTMP256	FRE090621 - AC Overlay: Lyon Ave from California to North	Lyon Avenue from California to North; AC Overlay on Existing Roadway	\$286	\$0	\$0	\$0	\$286
Fresno, City of	RSTP	Butler Ave-California Ave	'12-00	Programmed	FRE090611	LSTMP299	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Orange from Butler to California	\$0	\$300	\$0	\$0	\$300
Fresno County	RSTP	0.98 Miles w/o Sonoma Avenue-Sonoma Avenue	'12-00	Programmed	FRE090621	LSTMP367	FRE090621 - Mount Whitney Avenue AC Overlay-0.98 Miles w/o Sonoma Avenue to Sonoma Avenue	Mount Whitney Avenue from 0.98 Miles w/o Sonoma Avenue to Sonoma Avenue; Asphalt Concrete Overlay	\$0	\$0	\$63	\$288	\$351
Fresno, City of	RSTP	Millbrook Ave-Cedar	'12-00	Programmed	FRE090611	LSTMP298	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Nees Ave from Millbrook to Cedar	\$0	\$350	\$0	\$0	\$350
Clovis, City of	RSTP	Shaw Avenue-Gettysburg Avenue	'12-00	Programmed	FRE130064	LSTMP364	FRE130064 - Fowler Avenue Rehabilitation-Shaw to Gettysburg	Fowler Avenue from Shaw to Gettysburg; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops and re-striping	\$0	\$45	\$409	\$0	\$454
Fresno, City of	RSTP	Ventura-Ventura	'12-00	Programmed	FRE020622	LSTMP354	FRE020622 - Traffic signal at SR-99 N/B Off-Ramp and Ventura Street	Install a traffic signal at the intersection of the State Route 99 northbound off-ramp and Ventura Street.	\$0	\$414	\$0	\$0	\$414
Clovis, City of	RSTP	Shaw Avenue-Pico Avenue	'12-00	Programmed	FRE130064	LSTMP363	FRE130064 - Clovis Avenue Rehabilitation-Shaw to Pico	Clovis Avenue, Shaw to Pico; grinding, new asphalt concrete, adjusting utilities, concrete sidewalks, constructing ADA and signal pedestrian improvements, installing traffic devices and loops, and re-striping	\$0	\$50	\$412	\$0	\$462
Fresno, City of	RSTP	Jensen-UPRR Railroad	'12-00	Programmed	FRE090611	LSTMP297	FRE090611 - AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	AC Overlay, Curb Ramp Installation, Signal Loop Detector Replacement, and Striping along Chestnut from Jensen to UPRR	\$591	\$0	\$0	\$0	\$591

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Fresno County	RSTP	Lake Avenue Alignment-Placer Avenue	'12-00	Programmed	FRE090621	LSTMP366	FRE090621 - Manning Avenue AC Overlay-Lake Avenue Alignment to Placer Avenue	Manning Avenue from Lake Avenue Alignment to Placer Avenue; Asphalt Concrete Overlay	\$0	\$99	\$571	\$0	\$670
Fresno, City of	RSTP	Gettysburg Avenue-Sierra Avenue	'12-00	Programmed	FRE090611	LSTMP325	FRE090611 - AC Overlay: Fresno Street from Gettysburg to Sierra	Fresno Street Asphalt Concrete Overlay, Curb Ramps, Signal Loop Detectors, and Striping from Gettysburg Ave to Sierra Ave	\$0	\$918	\$0	\$0	\$968
Fresno County	RSTP	Newark Avenue-Reed Avenue	'12-00	Programmed	FRE090621	LSTMP365	FRE090621 - Goodfellow Avenue AC Overlay-Newark to Reed	Goodfellow Avenue from Newark Avenue to Reed Avenue; Asphalt Concrete Overlay	\$0	\$170	\$980	\$0	\$1,151
Fresno County	RSTP	American Avenue-South Avenue	'12-00	Programmed	FRE090621	LSTMP368	FRE090621 - Alta Avenue AC Overlay-American Avenue to South Avenue	Alta Avenue from American Avenue to South Avenue; Asphalt Concrete Overlay	\$211	\$1,213	\$0	\$0	\$1,424
TOTAL RSTP									\$1,300	\$3,559	\$2,435	\$288	\$7,766
Caltrans	SHOPP	Blackstone Ave Off-Ramp-Olive Ave	'12-00	Programmed	FRE071010	LSTMP372	FRE071010 - SR 180 Concrete Guardrail-Blackstone to Olive	In the City of Fresno, on SR 180 between Blackstone Avenue off-ramp and Olive Avenue; construct concrete guardrail.	\$0	\$310	\$1,368	\$0	\$1,678
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP371	FRE071010 - Upgrade Guardrail on HWY 41 and HWY 180	In the City of Fresno, on Route 41 from McKinley Avenue to Friant Avenue; also on Route 180 at Abby Avenue. Upgrade guardrail.	\$0	\$2,188	\$0	\$0	\$2,188
Caltrans	SHOPP	-	'12-00	Programmed	FRE071010	LSTMP214	FRE071010 - Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout	\$0	\$2,903	\$0	\$0	\$2,903
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP374	FRE071003 - Retrofit Bridge No.'s 42-0112 (San Joaquin River Bridge near Fresno) and 41-0040 (San Joaquin River Bridge in Madera County)	In and near the city of Fresno, at the San Joaquin River Bridge No. 42-0112; also on Route 41 in Madera County at the San Joaquin River Bridge No. 41-0040; Retrofit Bridges.	\$0	\$664	\$0	\$2,791	\$3,455
Caltrans	SHOPP	-	'12-00	In Progress - Programmed	FRE071003	LSTMP373	FRE071003 - Near Huron, on HWY 198 at the California Aqueduct Bridge-Bridge #42-0270-Replace Bridge Deck	Near Huron, on HWY 198 at the California Aqueduct Bridge (Bridge #42-0270); Replace Bridge Deck.	\$0	\$862	\$0	\$2,898	\$3,760
Caltrans	SHOPP	HWY 168-Auberry Road	'12-00	In Progress - Programmed	FRE071010	LSTMP378	FRE071010 - Improve Intersection near Prather at Auberry Road	Near Prather, at Auberry Road. Improve Intersection.	\$0	\$1,100	\$0	\$2,799	\$3,899
Caltrans	SHOPP	Oak Creek Rd-Lodge Rd	'12-00	Programmed	FRE071007	LSTMP336	FRE071007 - HWY 168-Oak Creek Rd to Lodge Rd: Rehabilitate pavement	On HWY 168 near Prather, from Oak Creek Road to Lodge Road. Rehabilitate pavement.	\$4,372	\$0	\$0	\$0	\$4,372
Caltrans	SHOPP	1.2 miles W of Auberry Rd-0.8 miles E of Auberry Rd	'12-00	Programmed	FRE071010	LSTMP335	FRE071010 - HWY 168-1.2 miles west of Auberry Rd to 0.8 miles west of Auberry Rd: Realign roadway curve	On HWY 168 near Prather, from 1.2 miles west of Auberry Road to 0.8 miles west of Auberry Road. Realign roadway curve.	\$0	\$5,170	\$0	\$0	\$5,170
Caltrans	SHOPP	various bridges-various bridges	'12-00	Programmed	FRE071003	LSTMP184	FRE071003 - Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	Near the city of Fresno, at Kings River Overflow Bridge #42-0074. Replace bridge.	\$0	\$6,403	\$0	\$0	\$6,403
Caltrans	SHOPP	SR198-Huron	'12-00	Programmed	FRE071007	FRE111349	FRE071007 - SR 269 Bridge between SR 198 and Huron	Near Huron, from 1.1 miles North of Palmer Avenue to 0.4 miles South of Route 198. Construct new bridge and raise profile grade. (Measure C Project G in the Rural Regional Program)	\$0	\$0	\$0	\$9,001	\$9,001

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Caltrans	SHOPP	Various-Various	'12-00	In Progress - Programmed	FRE071003	LSTMP375	FRE071003 - Bridge Seismic Restoration to Various Bridges in Fresno, Kings, and Madera Counties	In Fresno, Kings and Madera Counties at structure #'s 42-0134, 42-0215F, 45-0007, 45-0064, and 41-0059E; Bridge seismic restoration.	\$0	\$2,045	\$0	\$6,975	\$9,020
Caltrans	SHOPP	HWY 33-Jacalitos Creek Bridge	'12-00	Programmed	FRE071003	LSTMP337	FRE071003 - HWY 33 @ Jacalitos Creek Bridge: Replace Bridge	On HWY 33 near Coalinga at Jacalitos Creek Bridge (Bridge # 42-72). Replace bridge.	\$0	\$9,992	\$0	\$0	\$9,992
Caltrans	SHOPP	-	'12-00	Programmed	FRE071004	FRE091301	FRE071004 - 180 Braided Ramp Project	In the City of Fresno, from Route 41 to Route 168. Modify ramp connectors.	\$0	\$0	\$0	\$0	\$55,000
TOTAL SHOPP									\$4,372	\$31,637	\$1,368	\$24,464	\$116,841
Reedley, City of	SR2S	Cypress Ave-E Parlier Ave	'12-00	Programmed	FRE071901	LSTMP174	FRE071901 - Construct sidewalk and curb ramps; install in-pavement crosswalk lightsn near T.L. Reed Elementary School	T.L. Reed ES-Construct sidewalk and curb ramps; install in-pavement crosswalk lights Along the East side of Frankwood Ave.	\$94	\$0	\$0	\$0	\$94
Fresno, City of	SR2S	Balderas Elementary School-Chestnut Ave	'12-00	Programmed	FRE071901	LSTMP357	FRE071901 - Construct Sidewalk; Install High Visibility Crosswalk-Ezequiel Balderas Elementary School	Florence Ave. between Bladeras ES and Chestnut Ave; Construct Sidewalk; Install High Visibility Crosswalk	\$0	\$0	\$104	\$0	\$104
Parlier, City of	SR2S	Milton Ave-Mendocino Ave.	'12-00	In Progress - Programmed	FRE071901	LSTMP173	FRE071901 - Construct curb, gutter, and sidewalk near Martinez Elementary School	Martinez ES-Construct curb, gutter, and sidewalk Along the North side of E. Parlier Ave. between Milton Ave. and Mendocino Ave.	\$172	\$0	\$0	\$0	\$232
San Joaquin, City of	SR2S	Various-Various	'12-00	Programmed	FRE071901	LSTMP360	FRE071901 - Construct Bulb-Outs; Install Signs and Striping-San Joaquin Elementary School	Various Locations-Construct Bulb-Outs; Install Signs and Striping	\$0	\$0	\$244	\$0	\$244
Fresno, City of	SR2S	Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and C- Near Pinedale Elementary School	'12-00	Programmed	FRE071901	LSTMP168	FRE071901 - Construct sidewalk gap closures and curb ramps-Pinedale Elementary School	Pinedale ES-Construct sidewalk gap closures and curb ramps. Along Pinedale, Spruce, Locust, Fir, Beechwood, Maroa, and College Avenues.	\$334	\$0	\$0	\$0	\$349
Fresno County	SR2S	Lincoln Ave- Apprx. 725' E of Elm Ave	'12-00	Programmed	FRE071901	LSTMP358	FRE071901 - Install Traffic Signal; Construct Curb Ramps-Washington Colony Elementary School	Lincoln Ave approximately 725' East of Elm Ave near Washington Colony Elementary School; Install Traffic Signal; Construct Curb Ramps	\$0	\$0	\$358	\$0	\$358
Firebaugh, City of	SR2S	Various-Various	'12-00	Programmed	FRE071901	LSTMP356	FRE071901 - Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights-Arthur E. Mills and Firebaugh Middle Schools	Various Locations throughout the city-Arthur E. Mills and Firebaugh Middle Schools-Construct Pedestrian Path, Sidewalks, Curb and Gutter, and Curb Ramps; Upgrade Crosswalk Striping; Install In-Pavement Crosswalk Lights.	\$0	\$0	\$439	\$0	\$439
Fresno County	SR2S	Belmont Ave-Helm Ave	'12-00	Programmed	FRE071901	LSTMP359	FRE071901 - Install Traffic Signal-Molly S. Bakman Elementary School and Kings Canyon Middle School	Belmont and Helms Avenues near Molly S. Bakman Elementary School and Kings Canyon Middle School; Install Traffic Signal	\$0	\$0	\$546	\$0	\$546
TOTAL SR2S PROGRAM									\$600	\$0	\$1,691	\$0	\$2,366

IMPLEMENTING AGENCY	PROJECT CATEGORY	PROJECT FROM & TO	FTIP	STATUS	PROJECT ID #	BACK UP LIST PROJECT #	PROJECT TITLE	PROJECT DESCRIPTION	FY12/13	FY13/14	FY14/15	FY15/16	TOTAL COST
Caltrans	State Highway Maintenance (HM)	Laguna Ave-Harlan Ave	'12-00	In Progress - Programmed	FRE092701	LSTMP361	FRE092701 - AC Overlay: Hwy 41 from Laguna Ave to Harlan Ave	In Fresno County near Fresno on Rte 41 from Laguna Ave to Harlan Ave; Maintenance Asphalt Overlay	\$344	\$0	\$0	\$0	\$344
Caltrans	State Highway Maintenance (HM)	Fresno/Kings County Line-Nebraska Avenue	'12-00	In Progress - Programmed	FRE092701	LSTMP362	FRE092701 - AC Overlay: Hwy 43 from Fresno/Kings County Line to Nebraska Avenue	Hwy 43 from Fresno/Kings County Line to Nebraska Avenue; Maintenance Asphalt Overlay	\$1,375	\$0	\$0	\$0	\$1,375
Caltrans	State Highway Maintenance (HM)	Tul/Fre County Line & Fresno County Friant Kern Canal-Jct 63/180 & Jct 180/245	'12-00	In Progress - Programmed	FRE092701	LSTMP379	FRE092701 - Route 63-From Tulare/Fresno County line to Junction 63/180 and From Fresno County Friant Kern Canal to Junction 180/245-AC Overlay	In Fresno County, on Route 63, in and near Orange Cove from Tulare/Fresno County line to Junction 63/180 and near Minkler from Fresno County Friant Kern Canal to Junction 180/245; Maintenance Asphalt Overlay.	\$5,449	\$0	\$0	\$0	\$5,449
TOTAL HM PROGRAM									\$7,168	\$0	\$0	\$0	\$7,168