



Kings County Association of Governments

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www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

September 28, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

ATTN: LIMA HUY

Subject: Submittal of the Kings County Amendment No. 1 to the 2013 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 1 (Formal, Type 3) to the 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 1 to the 2013 FTIP adds one federally funded project as indicated in attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 1 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2011 Kings County Regional Transportation Plan (RTP).

The 2013 FTIP remains a financially constrained document - as demonstrated by the enclosed financial summary.

The proposed project changes have been determined to be exempt from the requirement that any additional regional conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 1 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

The public participation process for Amendment No. 1 to the 2013 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On September 13, 2012, KCAG began a 14-day public review and interagency consultation period which concluded on September 27, 2012. Two comments for technical modifications were received and included in the final amendment. On September 28, 2012, the KCAG Executive Director, through her delegated authority, approved Amendment No. 1. State and Federal approval is required for Amendment No. 1.

Included with this letter is one hard copy of Amendment No. 1 to the 2013 FTIP. An electronic copy of the amendment and a four year financial plan in Excel format will be sent via email. Amendment No. 1 to the 2013 FTIP is available online on KCAG's website at <http://www.kingscog.org/programming.html>.

If you have any questions regarding this document, please contact Bruce Abanathie of my staff at (559) 852-2584 or at bruce.abanathie@co.kings.ca.us.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

A handwritten signature in cursive script that reads "Terri King".

Terri King, Executive Director

cc:

Jermaine Hannon, Federal Highway Administration
Paul Page, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1

PROJECT LISTINGS

Summary of Changes

KCAG 2013 FTIP Amendment No. 1

(in \$1,000s)

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amount	CURRENT CTIPS Amount	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Project Cost	%	Comments
New to 2013 FTIP	216-0000-0106	SHOPP - Grouped Projects for Collision Reduction	Add funding and programming for FYs 13/14 and 15/16	CON	SHOPP AC	0	609	13/14	SHOPP AC	609	609	N/A	Adds funding for additional project to the grouped project list.
				CON	SHOPP AC	0	3,605	15/16		3,605	3,605		

Fund Source	12/13	13/14	14/15	15/16	Net Change
SHOPP AC	\$0	\$609	\$0	\$3,605	\$4,214
Total	\$0	\$609	\$0	\$3,605	\$4,214

**Kings County Association of Governments
2013 FTIP Amendment 13-01
SHOPP Back up Project List
(\$1,000)**

Fund Source

Dist	County	Route	Post Miles	Location/Description	SHOPP CTIPS ID	EA	PPNO	Prog Code	FY	PE	RW	Con	Vote	Fund Type	State	Federal	Total
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State
Cash SHOPP-AC

Bridge Preservation Grouped Listing

06	Kings	198	R14.8/R17.9	In and near Hanford, at 14th Avenue Bridge #45-0078, Hanford-Armona Road Bridge #45-0079 and 11th Avenue Bridge #45-0038. Rehabilitate bridge decks.	11600000234	46220	4340	201.110	2013/14	\$ 1,350	\$ 28	\$ 10,760		HBRR-S		\$ 12,138	\$ 12,138
TOTALS										\$ 1,350	\$ 28	\$ 10,760			\$ -	\$ 12,138	\$ 12,138

Roadway Preservation Grouped Listing

6	KIN	198		Near Hanford, from 14th Avenue overcrossing from to 11th Avenue. Rehabilitate pavement.	11600000242	OP160	6592	201.121	2014/15	\$ 804	\$ 6	\$ 8,846		NHS		\$ 9,656	\$ 9,656
06	KIN	198		Near Lemoore, from Fresno County line to S. Rossi Overhead. Pavement Preservation.	11600000241	OP150	6590	201.122	2014/15	\$ 1,062	\$ 6	\$ 12,825		NHS		\$ 13,893	\$ 13,893
TOTALS										\$ 1,866	\$ 12	\$ 21,671			\$ 23,549	\$ 23,549	

Collision Reduction Grouped Listing

06	KIN	43	1.3/1.7	Near Corcoran, at Route 137. Construct intersection improvements	11600000244	OM370	6619	201.010	2013/14	\$ 609	\$ -	\$ -		STP		\$ 609	\$ 609
06	KIN	43	1.3/1.7	Near Corcoran, at Route 137. Construct intersection improvements	11600000244	OM370	6619	201.010	2015/16	\$ 527	\$ 618	\$ 2,460		STP		\$ 3,605	\$ 3,605
										\$ 1,136	\$ 618	\$ 2,460			\$ -	\$ 4,214	\$ 4,214

2013/14	\$ 1,959	\$ 28	\$ 10,760		\$ 12,747	\$ 12,747
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2014/15	\$ 1,866	\$ 12	\$ 21,671		\$ 23,549	\$ 23,549
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2015/16	\$ 527	\$ 618	\$ 2,460		\$ 3,605	\$ 3,605
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ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

TABLE 1: REVENUE

**Kings County Association of Governments (KCAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment XXX		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$316	\$316	\$409	\$409	\$505	\$505	\$177	\$177	\$1,407	
	-- Gas Tax (Subventions to Cities)	\$230	\$230	\$164	\$164	\$227	\$227	\$177	\$177	\$798	
	-- Gas Tax (Subventions to Counties)	\$86	\$86	\$245	\$245	\$278	\$278			\$609	
	Other Local Funds	\$300	\$300			\$300	\$300			\$600	
	-- County General Funds										
	-- City General Funds	\$300	\$300			\$300	\$300			\$600	
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit										
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$3,546	\$3,546	\$3,365	\$3,365	\$3,744	\$3,744	\$3,376	\$3,376	\$14,033		
Local Total	\$4,162	\$4,162	\$3,774	\$3,774	\$4,549	\$4,549	\$3,556	\$3,556	\$16,040		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	Slate Highway Operations and Protection Program			\$12,138	\$12,747	\$23,549	\$23,549		\$3,605	\$39,901	
	SHOPP (Including Augmentation)			\$12,138	\$12,747	\$23,549	\$23,549		\$3,605	\$39,901	
	SHOPP Prior										
	State Minor Program										
	Slate Transportation Improvement Program	\$75	\$75	\$17,770	\$17,770	\$494	\$494			\$18,339	
	STIP (Including Augmentation)	\$75	\$75	\$17,770	\$17,770	\$75	\$75			\$17,920	
	Transportation Enhancement					\$419	\$419			\$419	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A					\$73	\$73			\$73	
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)											
State Total	\$75	\$75	\$29,908	\$30,517	\$24,116	\$24,116		\$3,605	\$58,313		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$5,600	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	\$254	\$254	\$259	\$259	\$264	\$264	\$269	\$269	\$1,046	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$1,654	\$1,654	\$1,659	\$1,659	\$1,664	\$1,664	\$1,669	\$1,669	\$6,646		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$1,815	\$7,260	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$76	\$76	\$75	\$75	\$566	\$566			\$717	
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)					\$454	\$454			\$454		
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)											
Federal Highway Total	\$1,891	\$1,891	\$1,890	\$1,890	\$2,835	\$2,835	\$1,815	\$1,815	\$8,431		
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$3,545	\$3,545	\$3,549	\$3,549	\$4,499	\$4,499	\$3,484	\$3,484	\$15,077		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total											
REVENUE TOTAL	\$7,782	\$7,782	\$37,231	\$37,840	\$33,164	\$33,164	\$7,039	\$10,644	\$89,430		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

**Kings County Association of Governments (KcAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$3,354	\$3,354	\$3,365	\$3,365	\$3,524	\$3,524	\$3,378	\$3,378	\$13,621
County Vehicle Replacement Fund	\$192	\$192			\$220	\$220			\$412
Local Other Total	\$3,546	\$3,546	\$3,365	\$3,365	\$3,744	\$3,744	\$3,378	\$3,378	\$14,033

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**Kings County Association of Governments (KCAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total		\$4,162	\$4,162	\$3,774	\$3,774	\$4,549	\$4,549	\$3,555	\$3,555	\$16,040
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program				\$12,138	\$12,747	\$23,549	\$23,549		\$3,605	\$39,901
	SHOPPP (Including Augmentation)				\$12,138	\$12,747	\$23,549	\$23,549		\$3,605	\$39,901
	SHOPPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$75	\$75	\$17,770	\$17,770	\$75	\$75			\$17,920
	STIP (Including Augmentation)		\$75	\$75	\$17,770	\$17,770	\$75	\$75			\$17,920
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A						\$73	\$73			\$73
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SRZS)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$75	\$75	\$29,908	\$30,517	\$23,697	\$23,697		\$3,605	\$57,894
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$5,600
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$254	\$254	\$259	\$259	\$264	\$264	\$269	\$269	\$1,046
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$1,654	\$1,654	\$1,659	\$1,659	\$1,664	\$1,664	\$1,669	\$1,669	\$6,646
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$1,576	\$1,576	\$1,695	\$1,695	\$1,488	\$1,488	\$1,424	\$1,424	\$6,183
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$76	\$76	\$75	\$75	\$566	\$566			\$717
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)						\$454	\$454			\$454
	Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
	Federal Highway Total		\$1,652	\$1,652	\$1,770	\$1,770	\$2,508	\$2,508	\$1,424	\$1,424	\$7,354
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$3,306	\$3,306	\$3,429	\$3,429	\$4,172	\$4,172	\$3,093	\$3,093	\$14,000
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$7,543	\$7,543	\$37,111	\$37,720	\$32,418	\$32,418	\$6,648	\$10,253	\$87,934

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Kings County Association of Governments (KCAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
Regional Total										
STATE	Slate Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	Slate Transportation Improvement Program					\$419	\$419			\$419
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior					\$419	\$419			\$419
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total						\$419	\$419			\$419
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$239	\$239	\$120	\$120	\$327	\$327	\$391	\$391	\$1,077
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
Other										
Federal Highway Total		\$239	\$239	\$120	\$120	\$327	\$327	\$391	\$391	\$1,077
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$239	\$239	\$120	\$120	\$327	\$327	\$391	\$391	\$1,077
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$239	\$239	\$120	\$120	\$746	\$746	\$391	\$391	\$1,496