

Kings County Association of Governments

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www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

May 24, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: LIMA HUY

SUBJECT: Amendment No. 3 to the KCAG 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 3 (Formal, Type 3) to the 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 3 to the 2013 FTIP adds, removes, and adjusts the cost, scope, and schedule of federally funded projects within the four-year element of the 2013 FTIP as indicated in Attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 3 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2011 Kings County Regional Transportation Plan (RTP).

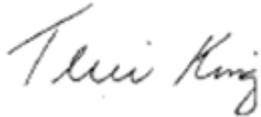
The proposed project changes have been determined to be exempt from the requirement that any additional regional conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 3 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

The public participation process for Amendment No. 3 to the 2013 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On January 15, 2013, KCAG began a 14-day public review and interagency consultation period which concluded on April 26, 2013 and closed on May 10, 2013. On May 24, 2013, the KCAG Executive Director, through her delegated authority, approved Amendment No. 3. State and Federal approval is required for Amendment No. 3.

Included with this letter is one hard copy of Amendment No. 3 to the 2013 FTIP. An electronic copy of the amendment and a four year financial plan in Excel format will be sent via email. Amendment No. 3 to the 2013 FTIP is available online on KCAG's website at <http://www.kingscog.org/programming.html>.

If you have any questions regarding this modification, please contact Bruce Abanathie of my staff at (559) 852-2584, or Bruce.Abanathie@co.kings.ca.us.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

A handwritten signature in cursive script that reads "Terri King".

Terri King, Executive Director

cc:

Jermaine Hannon, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Lisa Hanf, EPA

ATTACHMENT 1

PROJECT LISTINGS

Summary of Changes
KCAG 2013 FTIP Amendment No. 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amount	CURRENT CTIPS Amount	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Project Cost	%	Comments
Existing	116-0000-0176	Corcoran FTA 5311 Operating Assistance	Project funding increased \$25,000	CON	5311	90,000	201,000	12/13	5311	111,000	405,000	6.17%	Increase in project funding only, no schedule or scope changes. Total Proj cost is FY 12/13 only.
					LTF	90,000	204,000		LTF	114,000			
Existing	216-0000-0173	Purchase AFV - Heated Emulsion Truck	Delete project	CON	CMAQ	48,000	0	12/13	CMAQ	(48,000)	0	N/A	Delete project
					Local	192,000	0		Local	(192,000)			
Existing	216-0000-0116	County, Seal Unpaved Roads - Phase 6	Add funding	CON	CMAQ	489,000	537,000	12/13	CMAQ	48,000	611,000	8.67%	Add funding without scope or schedule cahnge
					Local	69,000	74,000		Local	5,000			

Fund Source Changes	12/13	13/14	14/15	15/16	Totals
5311	\$111,000	\$0	\$0	\$0	\$111,000
Total	\$111,000	\$0	\$0	\$0	\$111,000
CMAQ	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Local	(\$73,000)	\$0	\$0	\$0	(\$73,000)
Total	(\$73,000)	\$0	\$0	\$0	(\$73,000)

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	116-0000-0176 MPO ID: FTA-5311B	TITLE (DESCRIPTION): CORCORAN - FTA5311 Oper Asst (Corcoran Transit - FTA 5311 Non-urban Operating Assistance)	MPO Aprv: 09/28/2012 State Aprv: 11/05/2012 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Corcoran, City of

PROJECT MANAGER: STEVE KROEKER

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Active	04/08/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	3	4,118,000		
11	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		3,893,000		
10	Official	07/28/2010	BABANATH	Adoption - Carry Over		3,149,000		
9	Official	07/23/2008	TKING	Adoption - Carry Over		2,507,000		
8	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	2,879,000		
7	Official	07/19/2006	TKING	Adoption - New Project		2,241,000		
6	Official	05/25/2005	TKING	Amendment - New Project	2	1,991,000		
5	Official	02/23/2005	TKING	Amendment - New Project	1	1,311,000		
4	Official	09/01/2004	TKING	Adoption - New Project		800,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	449,000	90,000	92,000	94,000	96,000				821,000
• Funding Agency: Corcoran, City of	TOTAL	449,000	90,000	92,000	94,000	96,000				821,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	2,700,000	90,000	92,000	94,000	96,000				3,072,000
• Funding Agency: Corcoran, City of	TOTAL	2,700,000	90,000	92,000	94,000	96,000				3,072,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	3,149,000	180,000	184,000	188,000	192,000				3,893,000
	TOTAL	3,149,000	180,000	184,000	188,000	192,000				3,893,000

Comments:

***** DFTIP Version 1 - 04/25/2012 *****

RTP page: 6-35

2% escalation over 4-year element

***** Version 10 - 03/26/2010 *****

***** Version 9 - 05/01/2008 *****

***** Version 8 - 03/05/2007 *****

***** Version 7 - 12/08/2005 *****

***** Version 6 - 04/15/2005 *****

***** Version 5 - 12/28/2004 *****

***** Version 4 - 06/16/2004 *****

***** Version 3 - 12/19/2002 *****

***** Version 2 - 02/08/2002 *****

***** Version 1 - 08/09/2001 *****

New Apportionment

Prior

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	116-0000-0176 MPO ID: FTA-5311B	TITLE (DESCRIPTION): CORCORAN - FTA5311 Oper Asst (Corcoran Transit - FTA 5311 Non-urban Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Corcoran, City of

PROJECT MANAGER: STEVE KROEKER

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>				PE
							Prog RW				
12	Active	04/08/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	3	4,118,000					
11	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		3,893,000					
10	Official	07/28/2010	BABANATH	Adoption - Carry Over		3,149,000					
9	Official	07/23/2008	TKING	Adoption - Carry Over		2,507,000					
8	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	2,879,000					
7	Official	07/19/2006	TKING	Adoption - New Project		2,241,000					
6	Official	05/25/2005	TKING	Amendment - New Project	2	1,991,000					
5	Official	02/23/2005	TKING	Amendment - New Project	1	1,311,000					
4	Official	09/01/2004	TKING	Adoption - New Project		800,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	449,000	201,000	92,000	94,000	96,000				932,000
• Funding Agency: Corcoran, City of	TOTAL	449,000	201,000	92,000	94,000	96,000				932,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	2,700,000	204,000	92,000	94,000	96,000				3,186,000
• Funding Agency: Corcoran, City of	TOTAL	2,700,000	204,000	92,000	94,000	96,000				3,186,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	3,149,000	405,000	184,000	188,000	192,000				4,118,000
	TOTAL	3,149,000	405,000	184,000	188,000	192,000				4,118,000

Comments:

***** Version 12 - 04/08/2013 *****
 ***** DFTIP Version 1 - 04/25/2012 *****
 RTP page: 6-35
 2% escalation over 4-year element
 ***** Version 10 - 03/26/2010 *****
 ***** Version 9 - 05/01/2008 *****
 ***** Version 8 - 03/05/2007 *****
 ***** Version 7 - 12/08/2005 *****
 ***** Version 6 - 04/15/2005 *****
 ***** Version 5 - 12/28/2004 *****
 ***** Version 4 - 06/16/2004 *****
 ***** Version 3 - 12/19/2002 *****
 ***** Version 2 - 02/08/2002 *****
 ***** Version 1 - 08/09/2001 *****
 New Apportionment

**Current:
 Amend 13-03 Adds \$225,000 (\$111,000 FTA 5311/
 \$114,000 LTF) funding to FY 12/13. 125% increase.**

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0116 MPO ID: CML5645H	TITLE (DESCRIPTION): Seal Unpaved Roads 6 (In Kings County At Various Locations Seal Unpaved Roads, Phase 6)	MPO Aprv: 09/28/2012 State Aprv: 11/05/2012 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: KEVIN MCALISTER PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	04/26/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	3	606,000		5,000
4	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		553,000		5,000
3	Official	07/28/2010	BABANATH	Adoption - Carry Over		553,000		
2	Official	09/23/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	553,000		
1	Official	07/23/2008	TKING	Adoption - New Project		553,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		489,000							489,000
• Funding Agency: Kings County	TOTAL		489,000							489,000
• Local Funds -	PE		5,000							5,000
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON		64,000							64,000
• Funding Agency: Kings County	TOTAL		69,000							69,000
Project Total	PE		5,000							5,000
	RW									
	CON		553,000							553,000
	TOTAL		558,000							558,000

Comments:

***** DFTIP Version 1 - 03/30/2012 *****
RTP page: 4-64
***** Version 3 - 03/26/2010 *****
***** Version 2 - 09/04/2009 *****
***** Version 1 - 05/12/2008 *****

Prior

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0116 MPO ID: CML5645H	TITLE (DESCRIPTION): Seal Unpaved Roads 6 (In Kings County At Various Locations Seal Unpaved Roads, Phase 6)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: KEVIN MCALISTER

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
5	Active	04/26/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	3	606,000		5,000
4	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		553,000		5,000
3	Official	07/28/2010	BABANATH	Adoption - Carry Over		553,000		
2	Official	09/23/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	553,000		
1	Official	07/23/2008	TKING	Adoption - New Project		553,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		537,000							537,000
• Funding Agency: Kings County	TOTAL		537,000							537,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE		5,000							5,000
• Fund Source 2 of 2	RW									
• Fund Type: County Funds	CON		69,000							69,000
• Funding Agency: Kings County	TOTAL		74,000							74,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE		5,000							5,000
	RW									
	CON		606,000							606,000
	TOTAL		611,000							611,000

Comments:

- ***** Version 5 - 04/26/2013 *****
- ***** DFTIP Version 1 - 03/30/2012 *****
- RTP page: 4-64
- ***** Version 3 - 03/26/2010 *****
- ***** Version 2 - 09/04/2009 *****
- ***** Version 1 - 05/12/2008 *****

Current:
 Amend 13-03 Adds \$53,000 (\$48,000 CMAQ/\$5,000 Local)
 to CON phase transferred from cancelled project
 (216-0000-0173). No Scope of schedule changes

ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

TABLE 1: REVENUE

MPO's Name
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 3
 (\$'s in 1,000)

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)	1	\$535	\$672	\$387	\$387	\$1,078	\$1,078	\$558	\$558	\$2,696
	-- Gas Tax (Subventions to Counties)		\$275	\$280	\$99	\$99	\$522	\$522	\$6	\$6	\$1,789
	Other Local Funds		\$300	\$300			\$300	\$300			\$907
	-- County General Funds										
	-- City General Funds		\$300	\$300			\$300	\$300			\$600
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$3,575	\$3,379	\$3,447	\$3,447	\$3,750	\$3,750	\$3,378	\$3,378	\$13,954	
Local Total		\$4,424	\$4,351	\$3,834	\$3,834	\$5,120	\$5,129	\$3,936	\$3,936	\$17,250	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program			\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276	
	SHOPP (Including Augmentation)			\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$75	\$75	\$18,894	\$18,894	\$494	\$494		\$19,463	
	STIP (Including Augmentation)		\$75	\$75	\$18,894	\$18,894	\$75	\$75		\$19,044	
	Transportation Enhancement						\$419	\$419		\$419	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix 3)											
State Total		\$75	\$75	\$31,032	\$31,032	\$24,043	\$24,043	\$8,589	\$8,589	\$63,739	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$5,600	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intertily Bus	1	\$254	\$488	\$259	\$259	\$264	\$264	\$269	\$269	\$1,280
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
FITA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total		\$1,654	\$1,888	\$1,659	\$1,659	\$1,664	\$1,664	\$1,669	\$1,669	\$6,880	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$1,815	\$1,815	\$1,815	\$1,815	\$2,815	\$2,815	\$1,815	\$1,815	\$8,260
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$972	\$972	\$341	\$341	\$50	\$50	\$44	\$44	\$1,407
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance										
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SR2S)						\$454	\$454			\$454	
Surface Transportation Program (RSTP)											
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)											
Federal Highway Total		\$2,787	\$2,787	\$2,156	\$2,156	\$3,319	\$3,319	\$1,859	\$1,859	\$10,121	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$4,441	\$4,675	\$3,815	\$3,815	\$4,983	\$4,983	\$3,528	\$3,528	\$17,001	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$8,940	\$9,101	\$38,681	\$38,681	\$34,155	\$34,155	\$16,053	\$16,053	\$97,990	

MPO Financial Summary Notes:
 1. 12/14/12 Notice of Apportionment from Caltrans DMT

TABLE 2: PROGRAMMED

Revised 4/22/2013

**MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 3
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL										
Local Total		\$4,424	\$4,351	\$3,834	\$3,834	\$5,129	\$5,129	\$3,936	\$3,936	\$17,250
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program				\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276
SHOPP (Including Augmentation)				\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$75	\$75	\$18,894	\$18,894	\$75	\$75			\$19,044
STIP (Including Augmentation)		\$75	\$75	\$18,894	\$18,894	\$75	\$75			\$19,044
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B										
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR25)										
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$75	\$75	\$31,032	\$31,032	\$23,624	\$23,624	\$8,589	\$8,589	\$63,320
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$5,600
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas	1	\$254	\$365	\$259	\$259	\$264	\$264	\$269	\$269	\$1,157
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$1,654	\$1,765	\$1,659	\$1,659	\$1,664	\$1,664	\$1,669	\$1,669	\$6,757
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)	2	\$1,815	\$1,815	\$1,721	\$1,721	\$2,656	\$2,656	\$1,639	\$1,639	\$7,831
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$972	\$972	\$341	\$341	\$50	\$50	\$44	\$44	\$1,407
Highway Safety Improvement Program (HSIP)										
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)						\$454	\$454			\$454
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$2,787	\$2,787	\$2,062	\$2,062	\$3,160	\$3,160	\$1,683	\$1,683	\$9,692
INNOVATIVE FINANCE										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$4,441	\$4,552	\$3,721	\$3,721	\$4,824	\$4,824	\$3,352	\$3,352	\$16,449
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$8,940	\$8,978	\$38,587	\$38,587	\$33,577	\$33,577	\$15,877	\$15,877	\$97,019

MPO Financial Summary Notes:

1. Additional programming to meet additional Apportionment
2. Funds moved between projects with no net change in programming

TABLE 3: REVENUE-PROGRAMMED

Revised 4/22/2013

MPO's Name
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 3
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$419	\$419			\$419
	STIP (Including Augmentation)									
	Transportation Enhancement					\$419	\$419			\$419
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total					\$419	\$419			\$419
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$123							\$123
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total		\$123							\$123
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)			\$94	\$94	\$159	\$159	\$176	\$176	\$429
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total			\$94	\$94	\$159	\$159	\$176	\$176	\$429
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total		\$123	\$94	\$94	\$159	\$159	\$176	\$176	\$552
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL			\$123	\$94	\$94	\$578	\$578	\$176	\$176	\$971