

Kings County Association of Governments

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www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

July 8, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

ATTN: LIMA HUY

SUBJECT: Amendment No. 4 to the KCAG 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 4 (Formal, Type 3) to the 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 4 to the 2013 FTIP adds, removes, and adjusts the cost, scope, and schedule of federally funded projects within the four-year element of the 2013 FTIP as indicated in Attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 4 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2011 Kings County Regional Transportation Plan (RTP).

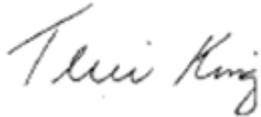
The proposed project changes have been determined to be exempt from the requirement that any additional regional conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 4 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval.

The public participation process for Amendment No. 4 to the 2013 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On June 21, 2013, KCAG began a 14-day public review and interagency consultation period which concluded on July 5, 2013. No comments were received. On July 8, 2013, the KCAG Executive Director, through her delegated authority, approved Amendment No. 4. State and Federal approval is required for Amendment No. 4.

Included with this letter is one hard copy of Amendment No. 4 to the 2013 FTIP. An electronic copy of the amendment and a four year financial plan in Excel format will be sent via email. Amendment No. 4 to the 2013 FTIP is available online on KCAG's website at <http://www.kingscog.org/programming.html>.

If you have any questions regarding this modification, please contact Bruce Abanathie of my staff at (559) 852-2584, or Bruce.Abanathie@co.kings.ca.us.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

A handwritten signature in cursive script that reads "Terri King".

Terri King, Executive Director

cc:

Jermaine Hannon, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Lisa Hanf, EPA

ATTACHMENT 1

PROJECT LISTINGS

Summary of Changes

KCAG 2013 FTIP Amendment No.4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amount	CURRENT CTIPS Amount	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Project Cost	%	Comments
Existing	216-0000-0033	Grouped Projects for Bridge Rehabilitation and Reconstruction	Schedule and cost changes consistent with approved HBR amendment 3/26/13	CON	HBR	\$ 341,000	\$ 1,457,000	13/14	HBR	\$ 1,116,000	12,260,000	10.29%	
					LSSRP	\$ -	\$ 145,000		LSSRP	\$ 145,000			
Existing	216-0000-0044	KCAPTA FTA 5307 Operating Assistance	Replace \$1,525,000 Local funds with Toll Credit Match (FTA 5307)	CON	HBR	\$ 50,000	\$ 100,000	14/15	HBR	\$ 50,000	34,551,000	N/A	
					5307	\$ 1,400,000	\$ 2,925,000		5307	\$ 1,525,000			
Existing	216-0000-0103	KCAPTA Service Expansion	Moves programming from FY 13/14 to FY 16/17 - out of current FTIP element	CON	Local	\$ 3,100,000	\$ 1,575,000	13/14	Local	\$ (1,525,000)	150,000	N/A	For information only
					CMAQ	\$ 50,000	\$ -	13/14	CMAQ	\$ (50,000)			
Existing	216-0000-0106	SHOPP - Grouped Projects for Collision Reduction	Add HSIP funding	CON	HSIP	\$ -	\$ 462,000	12/13	HSIP	\$ 462,000	14,894,000	3.10%	
					5307	\$ -	\$ 371,000	13/14	5307	\$ 371,000			
NEW	216-0000-0180	KCAPTA - 5307 Capital	Develop Short-Range Transit Plan	CON	5307	\$ -	\$ 160,000	13/14	5307	\$ 160,000	371,000	100.00%	NEW Project
NEW	216-0000-0181	KCAPTA - 5307 Capital	Bus Repowering	CON	5307	\$ -	\$ 177,000	13/14	5307	\$ 177,000	160,000	100.00%	NEW Project
NEW	216-0000-0182	KCAPTA 5311 Capital	Bus Purchase	CON	5311	\$ -	\$ -	13/14	5311	\$ -	200,000	100.00%	NEW Project
					Local	\$ -	\$ 23,000		Local	\$ 23,000			

Fund Source Changes	12/13	13/14	14/15	15/16	Totals
HBR	\$0	\$1,116,000	\$50,000	\$0	\$1,166,000
Total	\$0	\$1,116,000	\$50,000	\$0	\$1,166,000
CMAQ	\$0	(\$50,000)	\$0	\$0	(\$50,000)
Total	\$0	(\$50,000)	\$0	\$0	(\$50,000)
HSIP	\$462,000	\$0	\$0	\$0	\$462,000
Total	\$462,000	\$0	\$0	\$0	\$462,000
5311	\$0	\$177,000	\$0	\$0	\$177,000
Total	\$0	\$177,000	\$0	\$0	\$177,000
5307	\$0	\$2,056,000	\$0	\$0	\$2,056,000
Total	\$0	\$2,056,000	\$0	\$0	\$2,056,000
Prop 18, LSSRP	\$0	\$145,000	\$0	\$0	\$145,000
Total	\$0	\$145,000	\$0	\$0	\$145,000
Local	\$0	(\$1,502,000)	\$0	\$0	(\$1,502,000)
Total	\$0	(\$1,502,000)	\$0	\$0	(\$1,502,000)

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0033 MPO ID: KIN-HBP	TITLE (DESCRIPTION): HBP - Grouped Projects for Bridge (At various locations, Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP projects. Non-capacity increasing projects only (includes seismic retrofit).)	MPO Aprv: 02/03/2013 State Aprv: 02/13/2013 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
17	Active	06/18/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	11,260,000					
16	Official	02/03/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	2	11,639,000					
15	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		6,826,000					
14	Official	02/24/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	6,826,000					
13	Official	05/26/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	4	6,755,000					
12	Official	01/24/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	2	6,755,000					
11	Official	07/28/2010	BABANATH	Adoption - Carry Over		1,450,000					
10	Official	04/22/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	1,450,000					
9	Official	03/18/2010	BABANATH	Amendment - New Project	9	1,447,000					870,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Highway Bridge Program - State -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Bridge - State (HBRR)	CON	792,000	972,000	341,000	50,000	44,000	8,996,000			11,195,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	792,000	972,000	341,000	50,000	44,000	8,996,000			11,195,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON	93,000	9,000	34,000		6,000	229,000			371,000
• Funding Agency: Various Agencies	TOTAL	93,000	9,000	34,000		6,000	229,000			371,000
• State Bond -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Local Bridge Seismic Retrofit Account	CON						73,000			73,000
• Funding Agency: Caltrans	TOTAL						73,000			73,000
Project Total	PE									
	RW									
	CON	885,000	981,000	375,000	50,000	50,000	9,298,000			11,639,000
	TOTAL	885,000	981,000	375,000	50,000	50,000	9,298,000			11,639,000

Comments:

***** Version 16 - 12/26/2012 *****

Toll Credits used for off-system, bridges

***** DFTIP Version 1 - 04/25/2012 *****

RTP page: 4-65

***** Version 14 - 01/30/2012 *****

***** Version 13 - 05/09/2011 *****

***** Version 12 - 12/27/2010 *****

Toll Credits matching reduced in Prior years and added in FY's 10/11, 11/12, and 13/14

***** Version 11 - 07/06/2010 *****

***** Version 10 - 04/15/2010 *****

***** Version 9 - 03/01/2010 *****

***** Version 8 - 05/01/2008 *****

***** Version 7 - 03/05/2007 *****

***** Version 6 - 05/16/2006 *****

***** Version 5 - 04/15/2005 *****

***** Version 4 - 12/28/2004 *****

***** Version 3 - 06/16/2004 *****

***** Version 2 - 02/08/2002 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt tables 2 and 3.

Prior

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0033 MPO ID: KIN-HBP	TITLE (DESCRIPTION): HBP - Grouped Projects for Bridge (At various locations, Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP projects. Non-capacity increasing projects only (includes seismic retrofit).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Kings County

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
17	Active	06/21/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	12,260,000									
16	Official	02/03/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	2	11,639,000									
15	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		6,826,000									
14	Official	02/24/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	8	6,826,000									
13	Official	05/26/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	4	6,755,000									
12	Official	01/24/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	2	6,755,000									
11	Official	07/28/2010	BABANATH	Adoption - Carry Over		1,450,000									
10	Official	04/22/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	1,450,000									
9	Official	03/18/2010	BABANATH	Amendment - New Project	9	1,447,000					870,000				
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Highway Bridge Program - State -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: Bridge - State (HBRR)							CON	792,000	972,000	1,457,000	100,000	44,000	8,379,000		11,744,000
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	792,000	972,000	1,457,000	100,000	44,000	8,379,000		11,744,000
• Local Funds -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3							PE								
• Fund Type: County Funds							RW								
• Funding Agency: Various Agencies							CON	93,000	9,000	34,000		6,000	229,000		371,000
• Funding Agency: Various Agencies							TOTAL	93,000	9,000	34,000		6,000	229,000		371,000
• State Bond -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3							PE								
• Fund Type: Local Bridge Seismic Retrofit Account							RW								
• Funding Agency: Caltrans							CON			145,000					145,000
• Funding Agency: Caltrans							TOTAL			145,000					145,000
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	885,000	981,000	1,636,000	100,000	50,000	8,608,000		12,260,000
							TOTAL	885,000	981,000	1,636,000	100,000	50,000	8,608,000		12,260,000

Comments:

***** Version 17 - 06/18/2013 *****
 ***** Version 16 - 12/26/2012 *****
 Toll Credits used for off-system, bridges
 ***** DFTIP Version 1 - 04/25/2012 *****
 RTP page: 4-65
 ***** Version 14 - 01/30/2012 *****
 ***** Version 13 - 05/09/2011 *****
 ***** Version 12 - 12/27/2010 *****
 Toll Credits matching reduced in Prior years and added in FY's 10/11, 11/12, and 13/14
 ***** Version 11 - 07/06/2010 *****
 ***** Version 10 - 04/15/2010 *****
 ***** Version 9 - 03/01/2010 *****
 ***** Version 8 - 05/01/2008 *****
 ***** Version 7 - 03/05/2007 *****
 ***** Version 6 - 05/16/2006 *****
 ***** Version 5 - 04/15/2005 *****
 ***** Version 4 - 12/28/2004 *****
 ***** Version 3 - 06/16/2004 *****
 ***** Version 2 - 02/08/2002 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt tables 2 and 3.

Amendment 13-04 fund changes:
 Prior FY: None
 FY 10/11: None
 FY 11/12: None
 FY 12/13: None
 FY 13/14: Increase \$1,260,000 (\$1,115,478 HBR / \$144,522 LSSRP)
 FY 14/15: Increase \$50,000 HBR
 FY 15/16: None
 Beyond: Reduced \$690,000 (\$616,592 HBR / \$73,408 LSSRP)

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:46 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2351 BRIDGE NO. 45C0071, AVENAL CUTOFF, OVER CALIFORNIA AQUEDUCT, 2.7 MI NE OF I-5. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W									
CON					290,000				290,000
Total	200,000				290,000				490,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060				256,737				433,797
Local Match	22,940								22,940
LSSRP Bond					33,263				33,263
Local AC									
Total	200,000				290,000				490,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					256,737				256,737
Local Match									
LSSRP Bond					33,263				33,263
Local AC									
Total					290,000				290,000

Project #: 6248(026)

Amendment 13-04:
 CON funding increased from \$160,000 (\$141,648 HBR / \$18,352 LSSRP) to \$290,000 (\$256,737 HBR / \$33,263 LSSRP) an increase of \$115,089 HBR / \$14,911 LSSRP; and moved from Beyond to FY 13/14.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2352 BRIDGE NO. 45C0123, PLYMOUTH AVE, OVER CALIFORNIA AQUEDUCT, 1.0 MI. W. OF 30TH AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W									
CON					330,000				330,000
Total	200,000				330,000				530,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060				292,149				469,209
Local Match	22,940								22,940
LSSRP Bond					37,851				37,851
Local AC									
Total	200,000				330,000				530,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					292,149				292,149
Local Match									
LSSRP Bond					37,851				37,851
Local AC									
Total					330,000				330,000

Project #: 6248(027)

Amendment 13-04:
 CON funding increased from \$160,000 (\$141,648 HBR / \$18,352 LSSRP) to \$330,000 (\$292,149 HBR / \$37,851 LSSRP) an increase of \$150,501 HBR / \$19,499 LSSRP; and moved from Beyond to FY 13/14.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2353 BRIDGE NO. 45C0124, 30 TH AVE., OVER CALIFORNIA AQUEDUCT, 1.7 MI. S OF PLYMOUTH AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000								200,000
R/W									
CON					320,000				320,000
Total	200,000				320,000				520,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060				283,296				460,356
Local Match	22,940								22,940
LSSRP Bond					36,704				36,704
Local AC									
Total	200,000				320,000				520,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					283,296				283,296
Local Match									
LSSRP Bond					36,704				36,704
Local AC									
Total					320,000				320,000

Project #: 6248(028)

Amendment 13-04:
 CON funding increased from \$160,000 (\$141,648 HBR / \$18,352 LSSRP) to \$320,000 (\$283,296 HBR / \$36,704 LSSRP) an increase of \$141,648 HBR / \$18,352 LSSRP; and moved from Beyond to FY 13/14.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Department of Water Resources 2354 BRIDGE NO. 45C0125, QUAIL AVE., OVER CALIFORNIA AQUEDUCT, 2.0 MI. W OF SH 41. LSSRP Seismic Retrofit

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		210,000							210,000
R/W									
CON					320,000				320,000
Total		210,000			320,000				530,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		185,913			283,296				469,209
Local Match		24,087							24,087
LSSRP Bond					36,704				36,704
Local AC									
Total		210,000			320,000				530,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		185,913							185,913
Local Match		24,087							24,087
LSSRP Bond									
Local AC									
Total		210,000							210,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					283,296				283,296
Local Match									
LSSRP Bond					36,704				36,704
Local AC									
Total					320,000				320,000

Project #: 6248(029)

Amendment 13-04:
 CON funding increased from \$160,000 (\$141,648 HBR / \$18,352 LSSRP) to \$320,000 (\$283,296 HBR / \$36,704 LSSRP) an increase of \$141,648 HBR / \$18,352 LSSRP; and moved from Beyond to FY 13/14.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3579 BRIDGE NO. 45C0095, 21ST AVE OVER KINGS RIVER (CLARKS FK), FAIRFAX AVE. Rehabilitate 2 lane Bridge as 2 lane Bridge
8/14/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				300,000					300,000
R/W						50,000			50,000
CON								2,000,000	2,000,000
Total				300,000		50,000		2,000,000	2,350,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				300,000		50,000		2,000,000	2,350,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000		50,000		2,000,000	2,350,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				300,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000					300,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Project #:

Amendment 13-04: Moves R/W from Beyond to FY 14/15, \$50,000 HBR

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3577 BRIDGE NO. 45C0113, LACEY BLVD, OVER KINGS RIVER CLARKS FORK, 0.3 MI W OF 23RD AVE. Rehabilitate 2 lane bridge as 2 lane bridge No added lane capacity. 8/29/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				335,000					335,000
R/W						50,000			50,000
CON								2,700,000	2,700,000
Total				335,000		50,000		2,700,000	3,085,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				335,000		50,000		2,700,000	3,085,000
Local Match									
LSSRP Bond									
Local AC									
Total				335,000		50,000		2,700,000	3,085,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				335,000					335,000
Local Match									
LSSRP Bond									
Local AC									
Total				335,000					335,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,700,000	2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Project #: 5945(082)

Amendment 13-04: Clarification of scope only - no cost or schedule change

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3601 BRIDGE NO. 45C0114, LAUREL AVE, OVER KINGS RIVER, 0.65 MI W 21ST AVE. Rehabilitate existing two lane bridge. No added lane capacity. Scope needs to be clarified. Project studies only.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					300,000				300,000
R/W							50,000		50,000
CON								2,000,000	2,000,000
Total					300,000		50,000	2,000,000	2,350,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					265,590		44,265	1,770,600	2,080,455
Local Match					34,410		5,735	229,400	269,545
LSSRP Bond									
Local AC									
Total					300,000		50,000	2,000,000	2,350,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Project #:

Amendment 13-04: no changes

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3578 BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge
8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000		271,000					346,000
R/W					75,000				75,000
CON								1,909,000	1,909,000
Total		75,000		271,000	75,000			1,909,000	2,330,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000		271,000	75,000			1,909,000	2,330,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000		271,000	75,000			1,909,000	2,330,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000		271,000					346,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000		271,000					346,000
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,909,000	1,909,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,909,000	1,909,000

Project #: 5945(081)

Amendment 13-04: no changes

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

Kings County 3983 BRIDGE NO. PM00074, Developing of the Bridge Preventive Maintenance Plan by Kings County. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				75,000					75,000
R/W									
CON									
Total				75,000					75,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Project #: 5945(092)

Amendment 13-04: no changes

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency HBP-ID Project Description

MPO Summary: Kings County Association of Governments

Number of Projects: 9

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	260,913		972,398	1,456,068	100,000	44,265	8,379,600	11,744,424
Local Match	68,820	24,087		8,603	34,410		5,735	229,400	371,055
LSSRP Bond					144,522				144,522
Local AC									
Total for all Phases	600,000	285,000		981,000	1,635,000	100,000	50,000	8,609,000	12,260,000

Amendment 13-04 fund changes:
 Prior FY: None
 FY 10/11: None
 FY 11/12: None
 FY 12/13: None
 FY 13/14: Increase \$1,260,000 (\$1,115,478 HBR / \$144,522 LSSRP)
 FY 14/15: Increase \$50,000 HBR
 FY 15/16: None
 Beyond: Reduced \$690,000 (\$616,592 HBR / \$73,408 LSSRP)

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0044 MPO ID: KCAPTA031	TITLE (DESCRIPTION): KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency FTA-Urban (5307) Operating Assistance)	MPO Aprv: 09/28/2012 State Aprv: 11/05/2012 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
14	Active	06/18/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	34,551,000		
13	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		34,551,000		
12	Official	08/27/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	10	19,767,000		
11	Official	06/27/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	5	16,551,000		
10	Official	07/28/2010	BABANATH	Adoption		16,351,000		
9	Official	08/05/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	13	16,351,000		
8	Official	07/08/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	12	16,786,000		
7	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	16,422,000		
6	Official	07/23/2008	TKING	Adoption - Carry Over		15,318,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,111,000	1,400,000	1,400,000	1,400,000	1,400,000				13,711,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL	8,111,000	1,400,000	1,400,000	1,400,000	1,400,000				13,711,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	8,440,000	3,100,000	3,100,000	3,100,000	3,100,000				20,840,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL	8,440,000	3,100,000	3,100,000	3,100,000	3,100,000				20,840,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	16,551,000	4,500,000	4,500,000	4,500,000	4,500,000				34,551,000
	TOTAL	16,551,000	4,500,000	4,500,000	4,500,000	4,500,000				34,551,000

Comments:

***** DFTIP Version 1 - 04/25/2012 *****
RTP page: 6-37
2% escalation each year of 4-year element
***** Version 11 - 06/27/2011 *****
***** Version 10 - 06/27/2011 *****
***** Version 9 - 07/12/2010 *****
***** Version 8 - 05/12/2010 *****
***** Version 7 - 11/26/2008 *****
***** Version 6 - 05/01/2008 *****
***** Version 5 - 03/05/2007 *****
***** Version 4 - 05/16/2006 *****
***** Version 3 - 07/07/2005 *****
***** Version 2 - 06/16/2004 *****
***** Version 1 - 04/16/2003 *****

Prior

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0044 MPO ID: KCAPTA031	TITLE (DESCRIPTION): KCAPTA - FTA 5307 - Operating (Kings County Area Public Transit Agency FTA-Urban (5307) Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
14	Active	06/18/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	34,551,000		
13	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		34,551,000		
12	Official	08/27/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	10	19,767,000		
11	Official	06/27/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	5	16,551,000		
10	Official	07/28/2010	BABANATH	Adoption		16,351,000		
9	Official	08/05/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	13	16,351,000		
8	Official	07/08/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	12	16,786,000		
7	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	16,422,000		
6	Official	07/23/2008	TKING	Adoption - Carry Over		15,318,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	8,111,000	1,400,000	2,925,000	1,400,000	1,400,000				15,236,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL	8,111,000	1,400,000	2,925,000	1,400,000	1,400,000				15,236,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	8,440,000	3,100,000	1,575,000	3,100,000	3,100,000				19,315,000
• Funding Agency: Kings County Area Public Transit Agency	TOTAL	8,440,000	3,100,000	1,575,000	3,100,000	3,100,000				19,315,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	16,551,000	4,500,000	4,500,000	4,500,000	4,500,000				34,551,000
	TOTAL	16,551,000	4,500,000	4,500,000	4,500,000	4,500,000				34,551,000

Comments:

***** Version 14 - 06/18/2013 *****
Includes \$1,525,000 Toll Credits matching
***** DFTIP Version 1 - 04/25/2012 *****
RTP page: 6-37
2% escalation each year of 4-year element
***** Version 11 - 06/27/2011 *****
***** Version 10 - 06/27/2011 *****
***** Version 9 - 07/12/2010 *****
***** Version 8 - 05/12/2010 *****
***** Version 7 - 11/26/2008 *****
***** Version 6 - 05/01/2008 *****
***** Version 5 - 03/05/2007 *****
***** Version 4 - 05/16/2006 *****
***** Version 3 - 07/07/2005 *****
***** Version 2 - 06/16/2004 *****
***** Version 1 - 04/16/2003 *****

Amendment 13-04:
Adjusts the Federal/Local portions of the FY 13/14 Programming with Toll Credits.
Increase FTA funds \$1,525,000 and
Decrease Local funds by the same amount

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0103 MPO ID: CML-6198E	TITLE (DESCRIPTION): KCAPTA - Service Expansion (KCAPTA Operating Assistance for Service Expansion)	MPO Aprv: 02/03/2013 State Aprv: 02/13/2013 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	06/18/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	150,000		
8	Official	02/03/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	2	150,000		
7	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		150,000		
6	Official	07/18/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	6	282,000		
5	Official	07/28/2010	BABANATH	Adoption - Carry Over		282,000		
4	Official	07/08/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	12	282,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		282,000		
2	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	94,000		
1	Official	07/19/2006	TKING	Adoption - New Project		282,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: Congestion Mitigation	CON			50,000	50,000	50,000				150,000
• Funding Agency:	TOTAL			50,000	50,000	50,000				150,000

Comments:

- ***** Version 8 - 12/27/2012 *****
- ***** DFTIP Version 1 - 03/30/2012 *****
- RTP page: 6-38, Toll Credits replace local match
- ***** Version 6 - 07/15/2011 *****
- ***** Version 5 - 07/12/2010 *****
- ***** Version 4 - 05/13/2010 *****
- ***** Version 3 - 04/29/2008 *****
- ***** Version 2 - 03/21/2008 *****
- ***** Version 1 - 05/16/2006 *****

Prior

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0103 MPO ID: CML-6198E	TITLE (DESCRIPTION): KCAPTA - Service Expansion (KCAPTA Operating Assistance for Service Expansion)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW PHONE: (559) 582-3211 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
9	Active	06/18/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	150,000		
8	Official	02/03/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	2	150,000		
7	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		150,000		
6	Official	07/18/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	6	282,000		
5	Official	07/28/2010	BABANATH	Adoption - Carry Over		282,000		
4	Official	07/08/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	12	282,000		
3	Official	07/23/2008	TKING	Adoption - Carry Over		282,000		
2	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	94,000		
1	Official	07/19/2006	TKING	Adoption - New Project		282,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 1	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency:	CON			50,000	50,000	50,000			150,000
	TOTAL			50,000	50,000	50,000			150,000

Comments:

***** Version 9 - 06/18/2013 *****
 ***** Version 8 - 12/27/2012 *****
 ***** DFTIP Version 1 - 03/30/2012 *****
 RTP page: 6-38, Toll Credits replace local match
 ***** Version 6 - 07/15/2011 *****
 ***** Version 5 - 07/12/2010 *****
 ***** Version 4 - 05/13/2010 *****
 ***** Version 3 - 04/29/2008 *****
 ***** Version 2 - 03/21/2008 *****
 ***** Version 1 - 05/16/2006 *****

**Amendment 13-04:
Moves FY 13/14 Programming (\$50,000 CMAQ) to FY 16/17**

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0106 MPO ID: SHOPP-CR	TITLE (DESCRIPTION): SHOPP - GP for Collision Reduction (In Kings County at Various Locations, Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Non-Capacity Increasing Projects))	MPO Aprv: 02/03/2013 State Aprv: 02/13/2013 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>				
							<u>Prog RW</u>								
11	Active	06/20/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	14,894,000									
10	Official	02/03/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	2	14,432,000									
9	Official	09/28/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	10,057,000									
8	Official	08/27/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	10	6,452,000									
7	Official	07/28/2010	BABANATH	Adoption		5,843,000									
6	Official	04/22/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	11,257,000									
5	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	11,257,000									
4	Official	07/23/2008	TKING	Adoption - Carry Over		5,414,000									
3	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	6,982,000	85,000				3,770,000				
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -							PE								
• Fund Source 1 of 1							RW								
• Fund Type: SHOPP Advance Construction (AC)							CON	5,843,000			8,589,000				14,432,000
• Funding Agency: Caltrans							TOTAL	5,843,000			8,589,000				14,432,000

Comments:

***** Version 10 - 12/26/2012 *****

Toll Credits utilized

Prior

***** DFTIP Version 1 - 09/13/2012 *****

***** Version 8 - 08/09/2012 *****

***** Version 7 - 05/13/2010 *****

RTP Page 4-40

***** Version 6 - 03/26/2010 *****

***** Version 5 - 01/14/2010 *****

***** Version 4 - 07/08/2008 *****

***** Version 3 - 05/01/2007 *****

***** Version 2 - 08/22/2006 *****

***** Version 1 - 05/19/2006 *****

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0106 MPO ID: SHOPP-CR	TITLE (DESCRIPTION): SHOPP - GP for Collision Reduction (In Kings County at Various Locations, Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Non-Capacity Increasing Projects))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE		
11	Active	06/20/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	4	14,894,000							
10	Official	02/03/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	2	14,432,000							
9	Official	09/28/2012	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	1	10,057,000							
8	Official	08/27/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	10	6,452,000							
7	Official	07/28/2010	BABANATH	Adoption		5,843,000							
6	Official	04/22/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	11,257,000							
5	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	11,257,000							
4	Official	07/23/2008	TKING	Adoption - Carry Over		5,414,000							
3	Official	05/23/2007	TKING	Amendment - Cost/Scope/Sch. Change	4	6,982,000			85,000		3,770,000		
					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -					PE								
• Fund Source 1 of 2					RW								
• Fund Type: SHOPP Advance Construction (AC)					CON	5,843,000			8,589,000				14,432,000
• Funding Agency: Caltrans					TOTAL	5,843,000			8,589,000				14,432,000
• Other Fed -					PE								
• Fund Source 2 of 2					RW								
• Fund Type: Highway Safety Improvement Program					CON		462,000						462,000
• Funding Agency: Caltrans					TOTAL		462,000						462,000
Project Total					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	5,843,000	462,000		8,589,000				14,894,000
					TOTAL	5,843,000	462,000		8,589,000				14,894,000

Comments:

- ***** Version 11 - 06/20/2013 *****
- ***** Version 10 - 12/26/2012 *****
- Toll Credits utilized
- ***** DFTIP Version 1 - 09/13/2012 *****
- ***** Version 8 - 08/09/2012 *****
- ***** Version 7 - 05/13/2010 *****

RTP Page 4-40

**Amendment 13-04:
Adds \$462,000 HSIP Revenues and Programming in FY 12/13**

- ***** Version 6 - 03/26/2010 *****
- ***** Version 5 - 01/14/2010 *****
- ***** Version 4 - 07/08/2008 *****
- ***** Version 3 - 05/01/2007 *****
- ***** Version 2 - 08/22/2006 *****
- ***** Version 1 - 05/19/2006 *****

**Kings County Association of Governments
2013 FTIP Amendment 13-04
SHOPP Back up Project List
(\$1,000)**

Fund Source

Dist	County	Route	Post Miles	Location/Description	SHOPP CTIPS ID	EA	PPNO	Prog Code	FY	P E	RW	Con	Vote	Fund Type	State	Federal	Total
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Bridge Preservation Grouped Listing

06	Kings	198	R14.8/R17.9	In and near Hanford, at 14th Avenue Bridge #45-0078, Hanford-Armona Road Bridge #45-0079 and 11th Avenue Bridge #45-0038. Rehabilitate bridge decks.	11600000234	46220	4340	201.110	2013/14	\$ 1,350	\$ 28	\$ 10,760		HBRR-S		\$ 12,138	\$ 12,138
TOTAL Bridge Preservation										\$ 1,350	\$ 28	\$ 10,760			\$ -	\$ 12,138	\$ 12,138

Roadway Preservation Grouped Listing

6	KIN	198		Near Hanford, from 14th Avenue overcrossing from to 11th Avenue. Rehabilitate pavement.	11600000242	OP160	6592	201.121	2014/15	\$ 804	\$ 6	\$ 8,846		NHS		\$ 9,656	\$ 9,656
06	KIN	198		Near Lemoore, from Fresno County line to S. Rossi Overhead. Pavement Preservation.	11600000241	OP150	6590	201.122	2014/15	\$ 1,062	\$ 6	\$ 12,825		NHS		\$ 13,893	\$ 13,893
TOTAL Roadway Preservation										\$ 1,866	\$ 12	\$ 21,671			\$ 23,549	\$ 23,549	

Collision Reduction Grouped Listing

06	KIN	43	1.3/1.7	Near Corcoran, at Route 137. Construct intersection improvements	11600000244	OM370	6619	201.010	2015/16	\$ 1,136	\$ 618	\$ 2,460		STP		\$ 4,214	\$ 4,214
06	KIN	43	1.3/1.7	Near Corcoran, at Route 137. Construct intersection improvements	11600000244	OM370	6619	201.010	2012/13	\$ 462	\$ -	\$ -		HSIP		\$ 462	\$ 462
06	KIN	198	R8.9/R10.6	In and near Lemoore, from 0.5 mile west to 1.2 miles east of 19th Avenue. Construct median barrier.	11600000245	ON180	6922	201.010	2015/16	\$ 657	\$ 22	\$ 3,696		STP		\$ 4,375	\$ 4,375
TOTAL Collision Reduction										\$ 2,255	\$ 640	\$ 6,156			\$ -	\$ 9,051	\$ 9,051

2012/13	\$ 462	\$ -	\$ -	\$ 462	\$ 462
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2013/14	\$ 1,350	\$ 28	\$ 10,760	\$ 12,138	\$ 12,138
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2014/15	\$ 1,866	\$ 12	\$ 21,671	\$ 23,549	\$ 23,549
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2015/16	\$ 1,793	\$ 640	\$ 6,156	\$ 8,589	\$ 8,589
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**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID: Kings County	EA: CTIPS ID: 216-0000-0181 MPO ID: 5307CAP ROUTE: PM: Kings County	TITLE (DESCRIPTION): Bus Repowering (In Kings County (Transit Agency) Bus Repowering project - Capital)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Rehabilitation of transit vehicles.
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IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
							PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
1	Active	06/18/2013	BABANATH	Amendment - New Project	4	160,000									
• FTA Funds -															
• Fund Source 1 of 1															
• Fund Type: FTA5307 - Urbanized Area Formula Program															
• Funding Agency: Kings County Area Public Transit Agency															
							PE								
							RW								
							CON			160,000					160,000
							TOTAL			160,000					160,000

Comments:

***** Version 1 - 06/18/2013 *****

100% Federal Funding (20% Toll Credits)

NEW

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0182 MPO ID: KC5311CAP	TITLE (DESCRIPTION): KCAPTA 5311 Cap - Bus Purchase (In Kings County, Purchase Transit Bus)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Kings County Area Public Transit Agency

PROJECT MANAGER: ANGIE DOW

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>				
1	Active	06/20/2013	BABANATH	Amendment - New Project	4	200,000	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• FTA Funds -																
• Fund Source 1 of 2																
• Fund Type: FTA 5311 - Non Urbanized																
• Funding Agency: Kings County Area Public Transit Agency																
							PE									
							RW									
							CON									177,000
							TOTAL									177,000
• Local Funds -																
• Fund Source 2 of 2																
• Fund Type: Local Transportation Funds																
• Funding Agency: Kings County Area Public Transit Agency																
							PE									
							RW									
							CON									23,000
							TOTAL									23,000
Project Total							PE									
							RW									
							CON									200,000
							TOTAL									200,000

Comments:

***** Version 1 - 06/20/2013 *****

NEW

ATTACHMENT 2

UPDATED FINANCIAL SUMMARY

TABLE 1: REVENUE

Kings County Association of Governments (KCAG)
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 4
 (\$'s in 1,000)

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$672	\$672	\$387	\$387	\$1,078	\$1,078	\$558	\$558	\$2,696
	-- Gas Tax (Subventions to Cities)	\$392	\$392	\$288	\$288	\$557	\$557	\$552	\$552	\$1,789
	-- Gas Tax (Subventions to Counties)	\$280	\$280	\$99	\$99	\$522	\$522	\$6	\$6	\$907
	Other Local Funds	\$300	\$300			\$300	\$300			\$600
	-- County General Funds									
	-- City General Funds	\$300	\$300			\$300	\$300			\$600
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$3,378	\$3,378	\$3,447	\$3,447	\$3,750	\$3,750	\$3,378	\$3,378	\$13,954	
Local Total	\$4,351	\$4,351	\$3,834	\$3,834	\$5,128	\$5,128	\$3,936	\$3,936	\$17,250	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program			\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276
	SHOPP (Including Augmentation)			\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$75	\$75	\$18,894	\$18,894	\$494	\$494			\$19,463
	STIP (Including Augmentation)	\$75	\$75	\$18,894	\$18,894	\$75	\$75			\$19,044
	Transportation Enhancement					\$419	\$419			\$419
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	1			\$145					\$145
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$75	\$75	\$31,032	\$31,177	\$24,043	\$24,043	\$8,589	\$8,589	\$63,884	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,400	\$1,400	\$1,400	\$3,456	\$1,400	\$1,400	\$1,400	\$1,400	\$7,656
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus	\$488	\$488	\$259	\$436	\$264	\$264	\$269	\$269	\$1,457
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FITA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$1,888	\$1,888	\$1,659	\$3,892	\$1,664	\$1,664	\$1,669	\$1,669	\$9,113	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,815	\$1,815	\$1,815	\$1,815	\$2,815	\$2,815	\$1,815	\$1,815	\$8,260
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$972	\$972	\$341	\$1,457	\$50	\$100	\$44	\$44	\$2,573
	Highway Safety Improvement Program (HSIP)		\$462							\$462
	National Scenic Byways Program									
	Projects of National/Regional Significance									
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)					\$454	\$454			\$454	
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)										
Federal Highway Total	\$2,787	\$3,249	\$2,156	\$3,272	\$3,315	\$3,369	\$1,859	\$1,859	\$11,749	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$4,675	\$5,137	\$3,815	\$7,164	\$4,984	\$5,033	\$3,528	\$3,528	\$20,862	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$9,101	\$9,563	\$38,681	\$42,175	\$34,155	\$34,205	\$16,053	\$16,053	\$101,996	

MPO Financial Summary Notes:
 1. LSSRP for Bridge Program

TABLE 2: PROGRAMMED

**Kings County Association of Governments (KCAJ)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL										
Local Total		\$4,351	\$3,859	\$3,834	\$2,332	\$5,129	\$4,609	\$3,936	\$3,936	\$14,736
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program				\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276
SHOPP (Including Augmentation)				\$12,138	\$12,138	\$23,549	\$23,549	\$8,589	\$8,589	\$44,276
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$75	\$75	\$18,894	\$18,894	\$75	\$75			\$19,044
STIP (Including Augmentation)		\$75	\$75	\$18,894	\$18,894	\$75	\$75			\$19,044
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B	1				\$145					\$145
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR25)										
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$75	\$75	\$31,032	\$31,177	\$23,624	\$23,624	\$8,589	\$8,589	\$63,465
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$1,400	\$1,400	\$1,400	\$3,456	\$1,400	\$1,400	\$1,400	\$1,400	\$7,656
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$365	\$365	\$259	\$436	\$264	\$264	\$269	\$269	\$1,334
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$1,765	\$1,765	\$1,659	\$3,892	\$1,664	\$1,664	\$1,669	\$1,669	\$8,990
FEDERAL HIGHWAY										
Bridge Discretionary Program		\$1,815	\$1,815	\$1,721	\$1,671	\$2,656	\$2,656	\$1,639	\$1,639	\$7,781
Congestion Mitigation and Air Quality (CMAQ)										
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$972	\$972	\$341	\$1,457	\$50	\$100	\$44	\$44	\$2,573
Highway Safety Improvement Program (HSIP)			\$462							\$462
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)						\$454	\$454			\$454
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$2,787	\$3,249	\$2,062	\$3,128	\$3,160	\$3,210	\$1,683	\$1,683	\$11,270
INNOVATIVE FINANCE										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$4,552	\$5,014	\$3,721	\$7,020	\$4,824	\$4,874	\$3,352	\$3,352	\$20,260
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$8,978	\$8,948	\$38,587	\$40,529	\$33,577	\$33,107	\$15,877	\$15,877	\$98,461

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Revised 4/22/2013

**Kings County Association of Governments (KCAG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3		
LOCAL	Local Total		\$492		\$1,502		\$520			\$2,514	
	REGIONAL	Tolls									
		-- Bridge									
		-- Corridor									
		Regional Transit Fares/Measures									
		Regional Sales Tax									
		Regional Bond Revenue									
		Regional Gas Tax									
		Vehicle Registration Fees (CARB Fees, SAFE)									
		Other									
		Regional Total									
STATE		State Highway Operations and Protection Program									
		SHOPP (Including Augmentation)									
		SHOPP Prior									
		State Minor Program									
		State Transportation Improvement Program					\$419	\$419		\$419	
		STIP (Including Augmentation)									
		Transportation Enhancement					\$419	\$419		\$419	
		STIP Prior									
		Transportation Enhancement									
		Proposition 1 A									
		Proposition 1 B									
		GARVEE Bonds (Includes Debt Service Payments)									
		Highway Maintenance (HM)									
		Traffic Congestion Relief Program (TCRP)									
		State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
		Safe Routes to School (SR2S)									
		State Emergency Repair Program									
	Other										
	State Total					\$419	\$419		\$419		
FEDERAL TRANSIT		5307 - Urbanized Area Formula Grants									
		5308 - Clean Fuel Formula Program									
		5309 - Fixed Guideway Capital Investment Grants									
		5309b - New and Small Starts (Capital Investment Grants)									
		5309c - Bus and Bus Related Grants									
		5310 - Mobility of Seniors and Individuals with Disabilities									
		5311 - Formula Grants for Rural Areas	\$123	\$123						\$123	
		5311f - Intercity Bus									
		5316 - Job Access and Reverse Commute Program									
		5317 - New Freedom									
		5320 - Transit in the Parks									
		5324 - Emergency Relief Program									
		5329 - Public Transportation Safety Program									
		5337 - State of Good Repair Grants									
		5339 - Bus and Bus Facilities Formula Grants									
		FTA Transfer from Prior FTIP									
		Other									
	Federal Transit Total	\$123	\$123							\$123	
FEDERAL HIGHWAY		Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)			\$94	\$144	\$159	\$159	\$176	\$176	\$479
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
		Corridor Infrastructure Improvement Program									
		Federal Lands Access Program									
		Federal Lands Highway									
		Federal Lands Transportation Program									
		Ferry Boat Discretionary									
		High Priority Projects (HPP) and Demo									
		High Risk Rural Road (HRRR)									
		Highway Bridge Program (HBP)									
		Highway Safety Improvement Program (HSIP)									
		National Scenic Byways Program									
		Projects of National/Regional Significance									
		Public Lands Highway									
		Railway Highway Crossings									
		Recreational Trails									
		Safe Routes to School (SRTS)									
		Surface Transportation Program (RSTP)									
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other										
	Federal Highway Total			\$94	\$144	\$159	\$159	\$176	\$176	\$479	
FEDERAL RAILROAD		Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
		Other									
		Federal Railroad Administration Total									
INNOVATIVE FINANCE		Federal Total	\$123	\$123	\$94	\$144	\$159	\$159	\$176	\$176	\$602
		TIFIA (Transportation Infrastructure Finance and Innovation Act)									
		Other									
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$123	\$615	\$94	\$1,646	\$578	\$1,098	\$176	\$176	\$3,535	