



# Kings County Association of Governments

339 W. "D" Street, Suite B, Lemoore, California 93245

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www.kingscog.org

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

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September 16, 2013

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

ATTN: LIMA HUY

SUBJECT: Amendment No. 6 to the KCAG 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 6 (Formal, Type 3) to the 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 6 to the 2013 FTIP adds, removes, and adjusts the cost, scope, and schedule of federally funded projects within the four-year element of the 2013 FTIP as indicated in Attachment 1.

This Amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 and 40 CFR Part 93. The changes made by Amendment No. 6 are consistent with the description of a Type 3 Formal Amendment in the 2008 Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures, the 2011 addendum to those procedures, and the 2011 Kings County Regional Transportation Plan (RTP).

The proposed project changes have been determined to be exempt from the requirement that any additional regional conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. This amendment does not affect the regional emissions analysis for the FTIP and conforms to the applicable State Implementation Plan (SIP). Amendment No. 6 does not affect the timely implementation of any Transportation Control Measures (TCM) and no projects in this amendment are in common with any other amendment currently out for public review or approval. Amendment No. 6 accounts for any changes to the fiscal constraint made by any Administrative Modifications implemented since the last formal amendment.

The public participation process for Amendment No. 6 to the 2013 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On August 30, 2013, KCAG began a 14-day public review and interagency consultation period which concluded on September 13, 2013. We received one comment from the Caltrans Programming Staff that the Caltrans provided back up list for the SHOPP projects inadequately reported the programming. The KCAG back up list was sent to the Programming Staff, reviewed, and approved and replaces the prior listing. On September 17, 2013, the KCAG Executive Director, through her delegated authority, approved Amendment No. 6. State and Federal approval is required for Amendment No. 6.

Included with this letter is one hard copy of Amendment No. 6 to the 2013 FTIP. An electronic copy of the amendment and a four year financial plan in Excel format will be sent via email. Amendment No. 6 to the 2013 FTIP is available online on KCAG's website at <http://www.kingscog.org/programming.html>.

If you have any questions regarding this modification, please contact Bruce Abanathie of my staff at (559) 852-2584, or [Bruce.Abanathie@co.kings.ca.us](mailto:Bruce.Abanathie@co.kings.ca.us).

KINGS COUNTY ASSOCIATION OF GOVERNMENTS



Terri King, Executive Director

cc:

Jermaine Hannon, Federal Highway Administration  
Ted Matley, Federal Transit Administration  
Ms. Sharri Bender-Ehlert, Caltrans District 6

Mr. Steve Curti, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Lisa Hanf, EPA

**ATTACHMENT 1**

**PROJECT LISTINGS**

**Summary of Changes**  
**KCAG 2013 FTIP Amendment No.6**

No. of Projects	Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amount	CURRENT CTIPS Amount	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/Decrease	Total Net Change	%	Comments
1	Existing	316-0000-0000	GP for SHOPP Roadway Preservation	SHOPP Amend 12H-262 Moves funding from 14/15 to 13/14; SHOPP Amend 12H-266-308 increased funding & 2 Projects added to back-up list	CON	SHOPP AC	23,549,000	0	14/15	SHOPP	(23,549,000)	22,816,000	26%	
						SHOPP AC	0	46,365,000	13/14	SHOPP	46,365,000			
2	Existing	216-0000-0113	GP for SHOPP Bridge Preservation	Funding moved from FY 13/14 to FY 12/13 by CTC vote 8/6/13	CON	SHOPP AC	12,138	0	13/14	SHOPP	(12,138)	0	0%	Schedule change only, no scope of fund changes
						SHOPP AC	0	12,138	12/13	SHOPP	12,138			
3	NEW	216-0000-0183	GP for Caltrans Minor Program	New Project	CON	MINOR - SHOPP AC	0	730,000	13/14	SHOPP	730,000	730,000	100%	Add new grouped project for the SHOPP Minor Program
4	Existing	216-0000-0178	Pave Shoulders	Reduce Funding	CON	CMAQ	686,000	628,000	12/13	CMAQ	(58,000)	(58,000)	-8%	Reduce funding without changing scope or schedule

Summary of Changes by FFY		FFY			Grand Total
FINANCIAL TABLE	Fund Source Category	12/13	13/14	14/15	
CMAQ		(\$58,000)			(\$58,000)
SHOPP		\$12,138	\$47,082,862	(\$23,549,000)	\$23,546,000
<b>Grand Total</b>		<b>(\$45,862)</b>	<b>\$47,082,862</b>	<b>(\$23,549,000)</b>	<b>\$23,488,000</b>



**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 16LUMP 316-0000-0000	TITLE (DESCRIPTION): SHOPP - GP for Roadway Preservation (At Various Locations, Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (Non-Capacity Increasing Projects))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SHOPP-RP		
COUNTY: ROUTE: PM: Kings County Var 0.0 / 0.0		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Active	08/30/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	6	111,495,000		
14	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		88,679,000		
13	Official	05/29/2012	BABANATH	Amendment - Cost/Scope/Sch. Change	9	86,498,000		
12	Official	10/03/2011	BABANATH	Amendment - Cost/Scope/Sch. Change	7	65,130,000		
11	Official	07/28/2010	BABANATH	Adoption - Carry Over		65,440,000		
10	Official	04/22/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	11	66,985,000		
9	Official	03/18/2010	BABANATH	Amendment - Cost/Scope/Sch. Change	9	66,375,000		
8	Official	03/25/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	4	62,079,000		
7	Official	07/23/2008	TKING	Adoption - Carry Over		58,876,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency:	CON	65,130,000	46,365,000						111,495,000
	TOTAL	65,130,000	46,365,000						111,495,000

**Comments:**

\*\*\*\*\* Version 15 - 08/26/2013 \*\*\*\*\*  
 Amend 6 adds two projects with toll credits  
 \*\*\*\*\* DFTIP Version 1 - 05/14/2012 \*\*\*\*\*  
 RTP page: 4-40  
 \*\*\*\*\* Version 12 - 09/16/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 05/13/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 03/26/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 03/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 03/10/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 05/01/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/01/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 08/22/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 05/16/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/18/04 \*\*\*\*\*  
 Re-Generated SHOPP Lump Sum Project  
 \*\*\*\*\* Version 2 - 04/30/02 \*\*\*\*\*  
 Re-Generated SHOPP Lump Sum Project  
 \*\*\*\*\* Version 1 - 08/10/01 \*\*\*\*\*  
 New SHOPP Lump Sum Project  
 Projects are consistent with 40 CFR Part 93.126, 127, 128, exempt Tables 2 and 3.

**Amendment 6:**  
 Adds funding and programming and moves the  
 funding for two projects from FY 14/15 to FY 13/14

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0113 MPO ID: SHOPP-BP	TITLE (DESCRIPTION): SHOPP - Bridge (At Various Locations, Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP-AC Program (using toll credits) (Non-Capacity Increasing Projects))	MPO Aprv: 09/28/2012 State Aprv: 11/05/2012 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>	<u>PE</u>
4	Active	08/30/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	6	12,138,000		
3	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		12,138,000		
2	Official	07/28/2010	BABANATH	Adoption		12,138,000		
1	Official	07/23/2008	TKING	Adoption - New Project		11,233,000		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		12,138,000							12,138,000
• Funding Agency: Caltrans	TOTAL		12,138,000							12,138,000

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 05/10/2012 \*\*\*\*\*

RTP page: 4-40

\*\*\*\*\* Version 2 - 05/12/2010 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*

**Prior**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0113 MPO ID: SHOPP-BP	TITLE (DESCRIPTION): SHOPP - Bridge (At Various Locations, Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP-AC Program (using toll credits) (Non-Capacity Increasing Projects))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	08/30/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	6	12,138,000		
3	Official	09/28/2012	MPOBAGDE	Adoption - Carry Over		12,138,000		
2	Official	07/28/2010	BABANATH	Adoption		12,138,000		
1	Official	07/23/2008	TKING	Adoption - New Project		11,233,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Bridge Preservation -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		12,138,000							12,138,000
• Funding Agency: Caltrans	TOTAL		12,138,000							12,138,000

**Comments:**

\*\*\*\*\* Version 4 - 08/30/2013 \*\*\*\*\*

CTC vote 8/6/13

\*\*\*\*\* DFTIP Version 1 - 05/10/2012 \*\*\*\*\*

RTP page: 4-40

\*\*\*\*\* Version 2 - 05/12/2010 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/01/2008 \*\*\*\*\*

**Amendment 6:  
Moves funding from FY 13/14 to FY  
12/13**

**Kings County Association of Governments**  
**2013 FTIP Amendment 13-06**  
**SHOPP Back up Project List**  
(\$1,000)

**Fund Source**

Dist	County	Route	Post Miles	Location/Description	SHOPP CTIPS ID	EA	PPNO	Prog Code	FY	P E	RW	Con	Vote	Fund Type	State	Federal	Total
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**Bridge Preservation Grouped Listing**

06	Kings	198	R14.8/R17.9	In and near Hanford, at 14th Avenue Bridge #45-0078, Hanford-Armona Road Bridge #45-0079 and 11th Avenue Bridge #45-0038. Rehabilitate bridge decks.	11600000234	46220	4340	201.110	2013/14 2012/13	\$ 1,350	\$ 28	\$ 10,760		HBRR-S		\$ 12,138	\$ 12,138
<b>TOTAL Bridge Preservation</b>										<b>\$ 1,350</b>	<b>\$ 28</b>	<b>\$ 10,760</b>			<b>\$ -</b>	<b>\$ 12,138</b>	<b>\$ 12,138</b>

**Roadway Preservation Grouped Listing**

6	KIN	198		Near Hanford, from 14th Avenue overcrossing from to 11th Avenue. Rehabilitate pavement. SHOPP Amend 12H-262	11600000242	OP160	6592	201.121	2014/15 2013/14	\$ 804	\$ 6	\$ 8,846		NHS		\$ 9,656	\$ 9,656
06	KIN	198		Near Lemoore, from Fresno County line to S. Rossi Overhead. Pavement Preservation. SHOPP Amend 12H-262	11600000241	OP150	6590	201.122	2014/15 2013/14	\$ 1,062	\$ 6	\$ 12,825		NHS		\$ 13,893	\$ 13,893
6	KIN	5	9.0/16.5	Near Kettleman City, from 3.3 miles south of Utica Avenue to Route 41. Rehabilitate roadway. SHOPP Amend 12H-266-308	11600000246	0P180	6594	201.122	2013/14	\$ 800	\$ 23	\$ 15,610		NHS		\$ 16,433	\$ 16,433
6	KIN	198	R9.5/R14.7	Near Lemoore, from 19th Avenue to 14th Avenue. Rehabilitate pavement. SHOPP Amend 12H-266-308	11600000247	0Q250	6671	201.122	2013/14	\$ 489	\$ 28	\$ 5,866		NHS		\$ 6,383	\$ 6,383
<b>TOTAL Roadway Preservation</b>										<b>\$ 3,155</b>	<b>\$ 63</b>	<b>\$ 43,147</b>			<b>\$ 46,365</b>	<b>\$ 46,365</b>	

**Collision Reduction Grouped Listing**

06	KIN	43	1.3/1.7	Near Corcoran, at Route 137. Construct intersection improvements	11600000244	OM370	6619	201.010	2015/16	\$ 1,136	\$ 618	\$ 2,460		STP		\$ 4,214	\$ 4,214
06	KIN	43	1.3/1.7	Near Corcoran, at Route 137. Construct intersection improvements	11600000244	OM370	6619	201.010	2012/13	\$ 462	\$ -	\$ -		HSIP		\$ 462	\$ 462
06	KIN	198	R8.9/R10.6	In and near Lemoore, from 0.5 mile west to 1.2 miles east of 19th Avenue. Construct median barrier.	11600000245	ON180	6922	201.010	2015/16	\$ 657	\$ 22	\$ 3,696		STP		\$ 4,375	\$ 4,375
<b>TOTAL Collision Reduction</b>										<b>\$ 2,255</b>	<b>\$ 640</b>	<b>\$ 6,156</b>			<b>\$ -</b>	<b>\$ 9,051</b>	<b>\$ 9,051</b>

<b>2012/13</b>	<b>\$ 1,812</b>	<b>\$ 28</b>	<b>\$ 10,760</b>		<b>\$ 12,600</b>	<b>\$ 12,600</b>
<b>2013/14</b>	<b>\$ 3,155</b>	<b>\$ 63</b>	<b>\$ 43,147</b>		<b>\$ 46,365</b>	<b>\$ 46,435</b>
<b>2014/15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>2015/16</b>	<b>\$ 1,793</b>	<b>\$ 640</b>	<b>\$ 6,156</b>		<b>\$ 8,589</b>	<b>\$ 8,589</b>

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0178 MPO ID: CM5223005	TITLE (DESCRIPTION): Pave Shoulders on Roads (In Corcoran, Pave Roadway Shoulders on Earl, Tenneset, Josephine, Letts, Santa Fe, and Asage; and pave unpaved portion of James (Toll Credits))	MPO Aprv: 02/03/2013 State Aprv: 02/13/2013 Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Corcoran, City of

PROJECT MANAGER: STEVE KROEKER

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>
2	Active	08/27/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	6	628,000						20,000
1	Official	02/03/2013	BABANATH	Amendment - New Project	2	686,000						20,000

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• CMAQ -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Congestion Mitigation	CON		686,000							686,000
• Funding Agency: Kings County Association of Governments	TOTAL		686,000							686,000

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -	PE		20,000							20,000
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON									
• Funding Agency: Corcoran, City of	TOTAL		20,000							20,000

<b>Project Total</b>		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		20,000							20,000
	RW									
	CON		686,000							686,000
	TOTAL		706,000							706,000

**Comments:**

\*\*\*\*\* Version 1 - 01/11/2013 \*\*\*\*\*

**Prior**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0178 MPO ID: CM5223005	TITLE (DESCRIPTION): Pave Shoulders on Roads (In Corcoran, Pave Roadway Shoulders on Earl, Tenneset, Josephine, Letts, Santa Fe, and Asage; and pave unpaved portion of James (Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Shoulder Improvements.

IMPLEMENTING AGENCY: Corcoran, City of

PROJECT MANAGER: STEVE KROEKER

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	08/27/2013	BABANATH	Amendment - Cost/Scope/Sch. Change	6	628,000		20,000
1	Official	02/03/2013	BABANATH	Amendment - New Project	2	686,000		20,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Kings County Association of Governments	CON	628,000							628,000
	TOTAL	628,000							628,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE	20,000							20,000
• Fund Type: City Funds	RW								
• Funding Agency: Corcoran, City of	CON								
	TOTAL	20,000							20,000

<b>Project Total</b>	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	20,000							20,000
	RW								
	CON	628,000							628,000
	TOTAL	648,000							648,000

**Comments:**

\*\*\*\*\* Version 2 - 08/27/2013 \*\*\*\*\*

\*\*\*\*\* Version 1 - 01/11/2013 \*\*\*\*\*

**Amendment 6:  
Reduces CMAQ funding \$58,000 (toll credits) without  
changing scope of schedule**

**Kings County - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:	216-0000-0183 MPO ID: CTMINOR	TITLE (DESCRIPTION): GP for Caltrans Minor Program (Grouped Projects for Safety, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (TC))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Kings County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: BRUCE ABANATHIE

PHONE:

EMAIL: Bruce.Abanathie@co.kings.ca.us

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	08/26/2013	BABANATH	Amendment - New Project	6	730,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• CT Minor Pgm. -														
	• Fund Source 1 of 1														
	• Fund Type: SHOPP Advance Construction (AC)					730,000									730,000
	• Funding Agency: Caltrans														
							TOTAL								730,000

**Comments:**

\*\*\*\*\* Version 1 - 08/26/2013 \*\*\*\*\*

SHOPP (AC) 100% Federal Funding with Toll Credits

**New Project to 2013 FTIP**

**KCAG Minor Construction Program Project List 2013 FTIP**

**CTIPS ID: 216-0000-0183;**

**(\$1000s)**

**Included in 2013 FTIP By: Amendment 06**

District	County	Route	Postmile	Work Description	EA-5	EFIS ID#	Program Code	CTC Estimated FY 13/14 Construction Cost FY	Federally Aid Eligible Project (Y/N)	F/Y	Total RW	CTC Estimated FY 13/14 Right of Way Cost	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost
6	Kings	5	16.6	Remove and replace 0.25' pavement on ramps at Routes 5 and 41.	0N830		201.121	\$ 480	Y	2013/14			\$ 320	\$ 250	\$ 730

**ATTACHMENT 2**

**UPDATED FINANCIAL SUMMARY**

TABLE 1: REVENUE

Kings County Association of Governments (KCAG)  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 6  
 (\$'s in 1,000)

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$672	\$672	\$387	\$387	\$1,078	\$1,078	\$558	\$558	\$2,696
	-- Gas Tax (Subventions to Cities)	\$392	\$392	\$288	\$288	\$557	\$557	\$552	\$552	\$1,789
	-- Gas Tax (Subventions to Counties)	\$280	\$280	\$99	\$99	\$522	\$522	\$6	\$6	\$907
	Other Local Funds	\$300	\$300			\$300	\$300			\$600
	-- County General Funds									
	-- City General Funds	\$300	\$300			\$300	\$300			\$600
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$3,378	\$3,378	\$3,447	\$3,447	\$3,750	\$3,750	\$3,378	\$3,378	\$13,954	
Local Total	\$4,351	\$4,351	\$3,834	\$3,834	\$5,128	\$5,128	\$3,936	\$3,936	\$17,250	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program		\$12,138	\$12,138	\$47,165	\$23,549		\$8,589	\$8,589	\$67,892
	SHOPP (Including Augmentation)		\$12,138	\$12,138	\$46,435	\$23,549		\$8,589	\$8,589	\$67,162
	SHOPP Prior				\$730					\$730
	State Minor Program									
	State Transportation Improvement Program	\$75	\$75	\$18,894	\$18,894	\$494	\$494			\$19,463
	STIP (Including Augmentation)	\$75	\$75	\$18,894	\$18,894	\$75	\$75			\$19,044
	Transportation Enhancement					\$419	\$419			\$419
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B			\$145	\$145					\$145
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$75	\$12,213	\$31,177	\$66,204	\$24,043	\$494	\$8,589	\$8,589	\$87,500	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,400	\$1,400	\$3,456	\$3,456	\$1,400	\$1,400	\$1,400	\$1,400	\$7,656
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$488	\$488	\$436	\$436	\$264	\$264	\$269	\$269	\$1,457
	5311F - Intertly Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FITA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$1,888	\$1,888	\$3,892	\$3,892	\$1,664	\$1,664	\$1,669	\$1,669	\$9,113
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,815	\$1,815	\$1,815	\$1,815	\$2,815	\$2,815	\$1,815	\$1,815	\$8,260
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$972	\$972	\$1,457	\$1,457	\$100	\$100	\$44	\$44	\$2,573
	Highway Safety Improvement Program (HSIP)	\$462	\$462							\$462
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
Recreational Trails										
Safe Routes to School (SRTS)					\$454	\$454			\$454	
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)										
Federal Highway Total	\$3,249	\$3,249	\$3,272	\$3,272	\$3,369	\$3,369	\$1,859	\$1,859	\$11,749	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$5,137	\$5,137	\$7,164	\$7,164	\$5,033	\$5,033	\$3,528	\$3,528	\$20,862	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$9,563	\$21,701	\$42,175	\$77,202	\$34,205	\$10,656	\$16,053	\$125,612	

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED**

**Kings County Association of Governments (KCAG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
<b>LOCAL</b>										
Local Total		\$3,859	\$3,859	\$2,332	\$2,332	\$4,609	\$4,609	\$3,936	\$3,936	\$14,736
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
<b>STATE</b>										
State Highway Operations and Protection Program			\$12,138	\$12,138	\$47,165	\$23,549	\$8,589	\$8,589	\$67,892	
SHOPP (Including Augmentation)			\$12,138	\$12,138	\$46,435	\$23,549	\$8,589	\$8,589	\$67,162	
SHOPP Prior										
State Minor Program					\$730				\$730	
State Transportation Improvement Program		\$75	\$75	\$18,894	\$18,894	\$75	\$75		\$19,044	
STIP (Including Augmentation)		\$75	\$75	\$18,894	\$18,894	\$75	\$75		\$19,044	
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B				\$145	\$145				\$145	
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR25)										
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$75	\$12,213	\$31,177	\$66,204	\$23,624	\$75	\$8,589	\$8,589	\$87,081
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$1,400	\$1,400	\$3,456	\$3,456	\$1,400	\$1,400	\$1,400	\$1,400	\$7,656
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$365	\$365	\$436	\$436	\$264	\$264	\$269	\$269	\$1,334
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$1,765	\$1,765	\$3,892	\$3,892	\$1,664	\$1,664	\$1,669	\$1,669	\$8,990
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$1,815	\$1,815	\$1,671	\$1,671	\$2,656	\$2,656	\$1,639	\$1,639	\$7,781
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$972	\$972	\$1,457	\$1,457	\$100	\$100	\$44	\$44	\$2,573
Highway Safety Improvement Program (HSIP)		\$462	\$462							\$462
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)						\$454	\$454			\$454
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$3,249	\$3,249	\$3,128	\$3,128	\$3,210	\$3,210	\$1,683	\$1,683	\$11,270
<b>INNOVATIVE FINANCE</b>										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$5,014	\$5,014	\$7,020	\$7,020	\$4,874	\$4,874	\$3,352	\$3,352	\$20,260
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>		\$8,948	\$21,086	\$40,529	\$75,556	\$33,107	\$9,558	\$15,877	\$15,877	\$122,077

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/22/2013

**Kings County Association of Governments (KCAG)  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total	\$492	\$492	\$1,502	\$1,502	\$520	\$520			\$2,514
	<b>REGIONAL</b>									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$419	\$419			\$419
	STIP (Including Augmentation)									
	Transportation Enhancement					\$419	\$419			\$419
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
State Total						\$419	\$419			\$419
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$123	\$123							\$123
	5311F - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total		\$123	\$123							\$123
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)			\$144	\$144	\$159	\$159	\$176	\$176	\$479
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total				\$144	\$144	\$159	\$159	\$176	\$176	\$479
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
Federal Total		\$123	\$123	\$144	\$144	\$159	\$159	\$176	\$176	\$602
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$615</b>	<b>\$615</b>	<b>\$1,646</b>	<b>\$1,646</b>	<b>\$1,098</b>	<b>\$1,098</b>	<b>\$176</b>	<b>\$176</b>	<b>\$3,535</b>