Kern Council
of Governments

December 11, 2012

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Mr. Dennis Jacobs

Subject: Submittal of the Kern Council of Governments' Administrative Modification No. 1 to the 2013 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. Administrative Modification No.1 to the 2013 FTIP (Modification No. 1) has been included in this report. The Kern COG staff reviewed the requests and has agreed to make administrative revisions to the 2013 FTIP reflecting changes to the projects below:

State Highway/Regional Choice Program – KER050104, KER050106, KER050108, KER120101, KER120103

The City of Bakersfield requests to revise the funding for five existing Thomas Roads Improvement Program (TRIP) records. Kern COG concurs with the request to expedite the appropriate changes listed below as part of Modification No. 1 because: 1) the change in total funding is less than 40%; 2) there is a change in source of funds; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

- KER050104 - increase cost by $9,900,000 for preliminary engineering and revise source of funds for construction.
- KER050106 - decrease cost by $4,085,000 for construction.
- KER050108 - revise source of funds for right of way and construction.
- KER120101 - decrease cost by $5,100,000 for construction.
- KER120103 - revise source of funds for construction.

State Highway Operations and Protection Program – KER120202, KER120204

The State Department of Transportation (Caltrans) requests a revision to their Collision Reduction and Mandates records. Kern COG concurs with the request to expedite the appropriate changes listed below as part of Modification No. 1 because: 1) the change in total funding is less than 40%; 2) the projects are exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

- KER120202 Grouped Projects for Collision Reduction - increase cost by $3,575,000 for one additional project location.
- KER120204 Grouped Projects for Mandates - increase cost by $2,383,000 for one additional project location.

Please refer to the records enclosed that were generated through the Kern COG Access database. Revisions will be made to California Transportation Improvement Program (CTIPS) database once the 2013 FTIP records are made official. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

Ahron Hakimi,
Executive Director

AH/rp
Enclosures

cc:

Jason Crow, ARB
Chelsea Gonzales, SJVAPCD
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs
Caltrans, Div. Of Programs (2 copies)
Dave Jones, EKAPCD
Jim Perrault, Caltrans DLAE District 6
Ryan Dermody, Caltrans DLAE District 9
Cari Anderson

Caltrans Summary of Changes

Amendment Type: Administrative Modification
Amendment #: 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER050104	IN BFL: CENTENNIAL CORRIDOR (ELEMENT OF BFL BELTWAY SYSTEM), I-5 TO SR58 AT COTTONWOOD; NEW 6 LN FWY SR58/SR99 TO WESTSIDE PWY (SR58 CONNECTOR); OP IMPROVE ($22,366,500 toll credits as part of match)	FFY 12/13	FFY 12/13	**PE**	NCIIP	1%	Add $8,764,470
			FFY 12/13	FFY 12/13	**PE**	Local	1%	Add $1,135,530
			FFY 15/16	N/A	**CON**	NCIIP	0%	Change fund source of $3,177,618 to PNRS
			FFY 15/16	N/A	**CON**	Local	0%	Change fund source of $15,112,013 to PNRS
Existing	KER050106	IN BAKERSFIELD: SR178 AT MORNING DRIVE; CONSTRUCT NEW INTERCHANGE WITH FREEWAY	FFY 12/13	N/A	**CON**	NCIIP	6%	Delete $3,616,450
			FFY 12/13	N/A	**CON**	Local	1%	Delete $468,550
Existing	KER050108	IN BAKERSFIELD: SR 178 FROM VINELAND TO EAST OF MIRAMONTE; WIDEN EXISTING HIGHWAY	FFY 12/13	N/A	**RW**	Local	0%	Change fund source of $5,229,100 to NCIIP
			FFY 13/14	N/A	**CON**	Local	0%	Change fund source of $4,273,529 to NCIIP
Existing	KER120101	IN BAKERSFIELD: SR 58 GAP CLOSURE FROM SR 99 TO COTTONWOOD RD (ELEMENT OF BFL BELTWAY SYSTEM) ($4.6 million toll credits as part of match)	FFY 12/13	N/A	**CON**	PNRS	16%	Delete $5,100,000
Existing	KER120103	IN BAKERSFIELD: 24TH/23RD ST (SR178) FROM SR99 TO EAST OF M ST; INTERSECTION IMPROVEMENTS AT OAK ST & WIDEN EXISTING HIGHWAY	FFY 13/14	N/A	**CON**	Local	0%	Change fund source of $2,343,288 to NCIIP

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER120202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM	FFY 13/14	FFY 13/14	**CON**	SHOPP AC	28%	Add $3,575,000; add 0P560 project to group listing
Existing	KER120204	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM	N/A	FFY 15/16	**CON**	SHOPP AC	15%	Add $2,383,000; add 0P270 project to group listing

Legend

NCIIP	National Corridor Infrastructure Improvement Program
PNRS	Projects of National and Regional Significance
SHOPP AC	State Highway Operations and Protection Program advance construction

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 1 to the 2013 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Prior Years Phase	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 12-13	13-14	14-15	15-16	16-17	17-18	Funding Summary Local	State	Federal
178 KER050106 NCIIP Bakersfield	IN BAKERSFIELD: SR178 AT MORNING DRIVE; CONSTRUCT NEW INTERCHANGE WITH FREEWAY $51,883,209 20400000393	PE $8,483,209 RW $4,200,000 Con Total $12,683,209	$39,200,000 $39,200,000						RTP Reference: KER08RTP010 Prior Yr Status: --- Future Cost Est: --- Prior $1,454,764 Current $4,496,240		$11,228,445 $34,703,760
178 KER050108 NCIIP Bakersfield	IN BAKERSFIELD: SR 178 FROM VINELAND TO EAST OF MIRAMONTE; WIDEN EXISTING HIGHWAY $54,033,209 20400000395	PE $10,533,209 RW Con Total $10,533,209	$2,000,000 $8,500,000 $10,500,000	$33,000,000 $33,000,000					RTP Reference: KER08RTP011 Prior Yr Status: --- Future Cost Est: --- Prior $1,208,159 Current $29,250,076		$9,325,050 $14,249,924
178 KER120103 NCIIP Bakersfield	IN BAKERSFIELD: 24TH/23RD ST (SR178) FROM SR99 TO EAST OF M ST; INTERSECTION IMPROVEMENTS AT OAK ST & WIDEN EXISTING HIGHWAY $45,000,000 20400000649	PE RW Con Total	$4,000,000 $14,000,000 $18,000,000	$27,000,000 $27,000,000					RTP Reference: KER08RTP014 Prior Yr Status: --- Future Cost Est: --- Prior Current $20,436,212		$24,563,788
Regional KER120101 PNRS Bakersfield	IN BAKERSFIELD: SR 58 GAP CLOSURE FROM SR 99 TO COTTONWOOD RD (ELEMENT OF BFL BELTWAY SYSTEM) ($4.6 million toll credits as part of match) $26,000,000 20400000646	PE $3,000,000 RW Con Total $3,000,000	$23,000,000 $23,000,000						RTP Reference: KER08RTP019 Prior Yr Status: --- Future Cost Est: --- Prior $3,000,000 Current		$23,000,000
Regional KER050104 NCIIP/PN Bakersfield	IN BFL: CENTENNIAL CORRIDOR (ELEMENT OF BFL BELTWAY SYSTEM), I-5 TO SR58 AT COTTONWOOD; NEW 6 LN FWY SR58/SR99 TO WESTSIDE PWY $698,900,000 20400000391	PE $25,000,000 RW Con Total $25,000,000	$34,900,000 $195,000,000 $229,900,000			$444,000,000 $444,000,000			RTP Reference: KER08RTP020 Prior Yr Status: --- Future Cost Est: --- Prior $2,867,500 Current 323,009,993		$22,132,500 $350,890,007

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 1 to the 2013 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 12-13	13-14	14-15	15-16	16-17	17-18	Funding Summary Local	State	Federal
Various Various KER120204 SHOPP-A 1.02 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM $18,581,000 20400000697	PE RW Con Total			$16,198,000 $16,198,000		$2,383,000 $2,383,000			RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current		$18,581,000
Various Various KER120202 SHOPP-A 1.09 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM $16,528,000 20400000695	PE RW Con Total		$7,074,000 $7,074,000	$5,708,000 $5,708,000	$3,746,000 $3,746,000				RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current		$16,528,000

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 1 to the 2013 Federal Transportation Improvement Program

PROGRAM: State Highway / Regional Choice Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Prior Years Phase	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 12-13	13-14	14-15	15-16	16-17	17-18	Funding Summary Local	State	Federal
178 KER120103 NCIIP Bakersfield	IN BAKERSFIELD: 24TH/23RD ST (SR178) FROM SR99 TO EAST OF M ST; INTERSECTION IMPROVEMENTS AT OAK ST & WIDEN EXISTING HIGHWAY $45,000,000 20400000649	PE RW Con Total	$4,000,000 $14,000,000 $18,000,000	$27,000,000 $27,000,000					RTP Reference: KER08RTP014 Prior Yr Status: --- Future Cost Est: --- Prior Current $22,779,500		$22,220,500
178 KER050108 NCIIP Bakersfield	IN BAKERSFIELD: SR 178 FROM VINELAND TO EAST OF MIRAMONTE; WIDEN EXISTING HIGHWAY $54,033,209 20400000395	PE $10,533,209 RW Con Total $10,533,209	$2,000,000 $8,500,000 $10,500,000	$33,000,000 $33,000,000					RTP Reference: KER08RTP011 Prior Yr Status: --- Future Cost Est: --- Prior $1,208,159 Current $38,752,705		$9,325,050 $4,747,295
178 KER050106 NCIIP Bakersfield	IN BAKERSFIELD: SR178 AT MORNING DRIVE; CONSTRUCT NEW INTERCHANGE WITH FREEWAY $55,968,209 20400000393	PE $8,483,209 RW $4,200,000 Con Total $12,683,209	$43,285,000 $43,285,000						RTP Reference: KER08RTP010 Prior Yr Status: --- Future Cost Est: --- Prior $1,454,764 Current $4,964,790		$11,228,445 $38,320,210
Regional KER120101 PNRS Bakersfield	IN BAKERSFIELD: SR 58 GAP CLOSURE FROM SR 99 TO COTTONWOOD RD (ELEMENT OF BFL BELTWAY SYSTEM) ($5.62 million toll credits as part of match) $31,100,000 20400000646	PE $3,000,000 RW Con Total $3,000,000	$28,100,000 $28,100,000						RTP Reference: KER08RTP019 Prior Yr Status: --- Future Cost Est: --- Prior $3,000,000 Current		$28,100,000
Regional KER050104 NCIIP/PN Bakersfield	IN BFL: CENTENNIAL CORRIDOR (ELEMENT OF BFL BELTWAY SYSTEM), I-5 TO SR58 AT COTTONWOOD; NEW 6 LN FWY SR58/SR99 TO WESTSIDE PWY $689,000,000 20400000391	PE $25,000,000 RW Con Total $25,000,000	$25,000,000 $195,000,000 $220,000,000			$444,000,000 $444,000,000			RTP Reference: KER08RTP020 Prior Yr Status: --- Future Cost Est: --- Prior $2,867,500 Current 336,986,476		$22,132,500 $327,013,524

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: Amendment No. 1 to the 2013 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Prior Years Phase	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 12-13	13-14	14-15	15-16	16-17	17-18	Funding Summary Local	State	Federal
Various Various KER120204 SHOPP-A 1.02 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM $16,198,000 20400000697	PE RW Con Total		$16,198,000 $16,198,000					RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current		$16,198,000
Various Various KER120202 SHOPP-A 1.09 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM $12,953,000 20400000695	PE RW Con Total	$7,074,000 $7,074,000	$2,133,000 $2,133,000	$3,746,000 $3,746,000				RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current		$12,953,000

Attachment B

2013 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:
State Highway Operations and Protection Program (SHOPP) dated 12/5/12

Note: Listing is available on the Kern COG website at http://www.kerncog.org/cms/transportation/ftip

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2012

		TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		$62817			$19,485	$14,487	$28,845		$8,434	$671	$53,712
	TOTAL	$62817			$19,485	$14,487	$28,845		$8,434	$671	$53,712
SHOPP - Collision Reduction											
National Hwy System		$8111		$4,365		$3,746			$2,058	$430	$5,623
Surface Transportation Program		$8417		$2,709	$5,708				$2,189	$244	$5,984
	TOTAL	$16528		$7,074	$5,708	$3,746			$4,247	$674	$11,607
SHOPP - Emergency Response											
National Hwy System		$3066		$567	$2,499				$477	$9	$2580
	TOTAL	$3066		$567	$2,499				$701	$9	$2580
SHOPP - Mandates											
National Hwy System		$18581			$16,198		$2,383		$2,938	$5,197	$10,446
	TOTAL	$18581			$16,198		$2,383		$2,938	$5,197	$10,446
SHOPP - Roadway Preservation											
National Hwy System		$6383					$6,383		$487	$34	$5,862
	TOTAL	$6383					$6,383		$487	$34	$5,862
MPO		**$109,114**		**$9,380**	**$43,890**	**$18,233**	**$37,611**		**$16,807**	**$6,593**	**$85,714**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10400000357	KER	06	0P300	99	Near McFarland, from south of Sherwood Avenue to south of Whisler Road. Widen shoulder and install rumble strip.	427	14	1,692
	10400000320	KER	06	0L390	99	In Bakersfield, at California Avenue. Widen ramp and realign ramp entrance.	1,082	84	1,543
	10400000358	KER	06	0E330	58	In Bakersfield, at various locations from east of Route 99 to east of Cottonwood Road. Improve freeway maintenance worker access.	405	12	1,270
	10400000359	KER	06	0E340	99	In Bakersfield at various locations, from Planz Road to north of California Avenue. Improve freeway maintenance worker access.	517	5	1,537
	10400000364	KER	06	0P560	58	Near Bakersfield, from east of Gaston Street to Route 43. Install median rumble strips and widen outside shoulders.	680	146	2,749
	10400000298	KER	06	0J930	119	In Kern, Fresno, Tulare, and Madera counties on various routes at various locations. Install guardrail and extend culverts.	1,136	413	2,816
						SHOPP - Collision Reduction Total:	$4,247	$674	$11,607

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10400000361	KER	06	0P270	43	In the cities of Shafter and Wasco, at various intersections. Construct pedestrian curb ramps.	571	335	1,477
	10400000319	KER	06	0H640	99	Kern County, on Routes 99 and 178 at Kern Avenue and Sunny Lane pedestrian overcrossings. Upgrade pedestrian facilities to provide Americans with Disabilities Act compliance.	2,367	4,862	8,969
						SHOPP - Mandates Total:	**2,938**	**5,197**	**10,446**