



**Kern Council
of Governments**

July 19, 2013

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Gwyn Reese

**Subject: Submittal of the Kern Council of Governments' Amendment No. 7 to the 2013
Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 7 to the 2013 Federal Transportation Improvement Program (FTIP). Amendment No. 7 to the 2013 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on July 18, 2013. A public hearing was held on July 18, 2013. No public comments were received. The public participation process for Amendment No. 7 to the 2013 FTIP is consistent with Kern COG Board adopted public participation plan. With this letter, the Kern COG Executive Director approves Amendment No. 7 to the 2013 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 7 to the 2013 FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 7 to the 2013 FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,


AHRON HAKIMI,
EXECUTIVE DIRECTOR

AH/rp

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2013 FTIP Amend. 7
July 19, 2013

Enclosures

cc:

Gwyn Reese, Caltrans, Div. Of Programs (2 copies)
Mike Brady, Caltrans (electronic)
Gail Miller, Caltrans District 6 (letter)
Jim Perrault, Caltrans District 6 (electronic)
Trisha Moyer, Caltrans District 9 (electronic)
Joseph Vaughn, FHWA (electronic)
Ted Matley, FTA (electronic)
Paul Page, FTA (letter)
Karina O'Connor, US EPA (electronic)
Lisa Hanf, US EPA (letter)
Jason Crow, ARB (electronic)
Chelsea Gonzales, SJVAPCD (electronic)
Glen Stephens, EKAPCD (electronic)
Executive Directors, Valley COGs (electronic)
Cari Anderson

ATTACHMENT 1

Caltrans Summary of Changes

“CTIPS” Printout - Revised Records

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

7

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
Existing	KER120203	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM	FFY 13/14	FFY 13/14	CON	SHOPP AC	60%	Add \$2,900,000; add 0Q580 project to group listing
New	KER130201	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE	N/A	FFY 13/14	CON	NHS	0%	Add \$2,473,000; add 0Q790, 0Q800 projects to group listing
			N/A	FFY 13/14	CON	STP	0%	Add \$3,668,000; add 0Q810, 0Q830, 0Q840 projects to group listing
New	KER130202	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM	N/A	FFY 13/14	CON	SHOPP AC	0%	Add \$2,650,000; add 0Q450, 0Q420 projects to group listing
New	KER131001	FRIENDS OF JAWBONE: UPDATE AND REPRINT FRIENDS OF JAWBONE OHV AREA AND TRAIL MAP	N/A	FFY 12/13	CON	Rec. Trails	0%	Add \$16,545
			N/A	FFY 12/13	CON	Local	0%	Add \$2,385
New	KER131002	FRIENDS OF JAWBONE: PURCHASE TRAIL MAINTENANCE EQUIPMENT TO WORK IN JAWBONE CANYON AREA	N/A	FFY 12/13	CON	Rec. Trails	0%	Add \$350,359
			N/A	FFY 12/13	CON	Local	0%	Add \$59,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
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Legend

- SHOPP AC State Highway Operations and Protection Program advance construction
- NHS National Highway System
- STP Surface Transportation Program
- Rec. Trails Recreational Trails Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 7 to the 2013 Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				12-13	13-14	14-15	15-16	16-17	17-18			
Various Various KER130202 MINOR 1.10 State	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM \$2,650,000 20400000703	PE RW Con Total		\$2,650,000							RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$2,650,000
Various Various KER130201 NHS/STP 1.10 State	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE (toll credits) \$6,141,000 20400000702	PE RW Con Total		\$6,141,000							RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$6,141,000
Various Various KER120203 SHOPP-A 1.12 State	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM \$7,705,000 20400000696	PE RW Con Total	\$2,306,000	\$5,399,000							RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current	\$7,705,000

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 7 to the 2013 Federal Transportation Improvement Program

PROGRAM: Recreational Trails Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element						Local	State	Federal
				12-13	13-14	14-15	15-16	16-17	17-18			
Various Various KER131002 various 1.03 State	FRIENDS OF JAWBONE: PURCHASE TRAIL MAINTENANCE EQUIPMENT TO WORK IN JAWBONE CANYON AREA \$409,359 20400000705	PE RW Con Total	\$409,359 \$409,359								RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current \$59,000 \$350,359	
Various Various KER131001 various 1.03 State	FRIENDS OF JAWBONE: UPDATE AND REPRINT FRIENDS OF JAWBONE OHV AREA AND TRAIL MAP \$18,930 20400000704	PE RW Con Total	\$18,930 \$18,930								RTP Reference: 2011 RTP, Page 5-3 Prior Yr Status: --- Future Cost Est: --- Prior Current \$2,385 \$16,545	

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listing

TABLE 1: REVENUE

Revised 4/22/2013

**Kern Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	-- Gas Tax (Subventions to Cities)	\$22,892	\$22,953	\$8,027	\$8,027	\$488	\$488	\$29	\$29	\$31,498	
	-- Street Taxes and Developer Fees	\$43,713	\$43,713	\$111,292	\$111,292			\$317,999	\$317,999	\$473,004	
Local Total		\$66,606	\$66,667	\$119,319	\$119,319	\$488	\$488	\$318,028	\$318,028	\$504,502	
STATE	SHOPP (Including Augmentation)	\$9,380	\$9,380	\$48,807	\$51,707	\$18,233	\$18,233	\$37,611	\$37,611	\$116,931	
	State Minor Program				\$2,650					\$2,650	
	STIP (Including Augmentation)	\$30,678	\$30,678	\$8,165	\$8,165	\$18,625	\$18,625	\$11,816	\$11,816	\$69,284	
	<i>Transportation Enhancement</i>	\$1,806	\$1,806	\$3,058	\$3,058	\$1,962	\$1,962	\$234	\$234	\$7,060	
	STIP Prior										
	<i>Transportation Enhancement</i>	\$140	\$140							\$140	
	Proposition 1 B	\$54,060	\$54,060							\$54,060	
Highway Maintenance (HM)	\$14,460	\$14,460		\$6,141					\$20,601		
State Total		\$110,525	\$110,525	\$60,030	\$71,721	\$38,820	\$38,820	\$49,661	\$49,661	\$270,726	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$4,323	\$4,323	\$3,840	\$3,840					\$8,163	
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,717	\$1,717							\$1,717	
	5316 - Job Access and Reverse Commute Program	\$703	\$703							\$703	
	5317 - New Freedom										
Federal Transit Total		\$6,743	\$6,743	\$3,840	\$3,840					\$10,583	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$10,089	\$10,089	\$9,720	\$9,720	\$9,720	\$9,720	\$9,720	\$9,720	\$39,250	
	Corridor Infrastructure Improvement Program	\$296,987	\$296,987	\$57,767	\$57,767					\$354,754	
	High Priority Projects (HPP) and Demo	\$7,850	\$7,850					\$16,750	\$16,750	\$24,600	
	Highway Bridge Program (HBP)	\$363	\$363	\$133	\$133	\$398	\$398			\$894	
	Highway Safety Improvement Program (HSIP)	\$396	\$396	\$1,034	\$1,034	\$1,255	\$1,255	\$264	\$264	\$2,949	
	Projects of National/Regional Significance	\$23,000	\$23,000	\$90,441	\$90,441					\$113,441	
	Recreational Trails		\$367							\$367	
	Safe Routes to School (SRTS)	\$507	\$507			\$1,851	\$1,851	\$583	\$583	\$2,942	
	Surface Transportation Program (RSTP)	\$10,043	\$10,043	\$9,220	\$9,220	\$9,220	\$9,220	\$9,220	\$9,220	\$37,703	
	Transportation and Community and System Preservation Program	\$400	\$400							\$400	
Federal Highway Total		\$349,635	\$350,002	\$168,316	\$168,316	\$22,445	\$22,445	\$36,538	\$36,538	\$577,300	
Federal Total		\$356,379	\$356,745	\$172,156	\$172,156	\$22,445	\$22,445	\$36,538	\$36,538	\$587,883	
REVENUE TOTAL		\$533,509	\$533,937	\$351,505	\$363,196	\$61,753	\$61,753	\$404,227	\$404,227	\$1,363,112	

MPO Financial Summary Notes:

*Note: Financial tables reflect changes approved as part of administrative modifications

TABLE 2: PROGRAMMED

Revised 4/22/2013

**Kern Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$66,606	\$66,667	\$119,319	\$119,319	\$488	\$488	\$318,028	\$318,028	\$504,502
STATE	SHOPP (Including Augmentation)		\$9,380	\$9,380	\$48,807	\$51,707	\$18,233	\$18,233	\$37,611	\$37,611	\$116,931
	State Minor Program				\$2,650						\$2,650
	STIP (Including Augmentation)		\$30,678	\$30,678	\$8,165	\$8,165	\$18,625	\$18,625	\$11,816	\$11,816	\$69,284
	Transportation Enhancement		\$1,806	\$1,806	\$3,058	\$3,058	\$1,962	\$1,962	\$234	\$234	\$7,060
	STIP Prior										
	Transportation Enhancement		\$140	\$140							\$140
	Proposition 1 B		\$54,060	\$54,060							\$54,060
Highway Maintenance (HM)		\$14,460	\$14,460		\$6,141					\$20,601	
	State Total		\$110,525	\$110,525	\$60,030	\$71,721	\$38,820	\$38,820	\$49,661	\$49,661	\$270,726
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$4,323	\$4,323	\$3,840	\$3,840					\$8,163
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,717	\$1,717							\$1,717
	5316 - Job Access and Reverse Commute Program		\$703	\$703							\$703
	5317 - New Freedom										
		Federal Transit Total		\$6,743	\$6,743	\$3,840	\$3,840				
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		\$9,720	\$9,720	\$9,720	\$9,720					\$19,440
	Corridor Infrastructure Improvement Program		\$296,987	\$296,987	\$57,767	\$57,767					\$354,754
	High Priority Projects (HPP) and Demo		\$7,850	\$7,850					\$16,750	\$16,750	\$24,600
	Highway Bridge Program (HBP)		\$363	\$363	\$133	\$133	\$398	\$398			\$894
	Highway Safety Improvement Program (HSIP)		\$396	\$396	\$1,034	\$1,034	\$1,255	\$1,255	\$264	\$264	\$2,949
	Projects of National/Regional Significance		\$23,000	\$23,000	\$90,441	\$90,441					\$113,441
	Recreational Trails			\$367							\$367
	Safe Routes to School (SRTS)		\$507	\$507			\$1,851	\$1,851	\$583	\$583	\$2,942
	Surface Transportation Program (RSTP)		\$9,220	\$9,220	\$9,220	\$9,220					\$18,439
	Transportation and Community and System Preservation Program		\$400	\$400							\$400
	Federal Highway Total		\$348,443	\$348,810	\$168,315	\$168,315	\$3,504	\$3,504	\$17,597	\$17,597	\$538,226
	Federal Total		\$355,186	\$355,553	\$172,155	\$172,155	\$3,504	\$3,504	\$17,597	\$17,597	\$548,809
	PROGRAMMED TOTAL		\$532,316	\$532,745	\$351,504	\$363,195	\$42,812	\$42,812	\$385,286	\$385,286	\$1,324,038

MPO Financial Summary Notes:

*Note: Financial tables reflect changes approved as part of administrative modifications

TABLE 2: PROGRAMMED

Revised 4/22/2013

**Kern Council of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$66,606	\$66,667	\$119,319	\$119,319	\$488	\$488	\$318,028	\$318,028	\$504,502
STATE	SHOPP (Including Augmentation)		\$9,380	\$9,380	\$48,807	\$51,707	\$18,233	\$18,233	\$37,611	\$37,611	\$116,931
	State Minor Program				\$2,650						\$2,650
	STIP (Including Augmentation)		\$30,678	\$30,678	\$8,165	\$8,165	\$18,625	\$18,625	\$11,816	\$11,816	\$69,284
	Transportation Enhancement		\$1,806	\$1,806	\$3,058	\$3,058	\$1,962	\$1,962	\$234	\$234	\$7,060
	STIP Prior										
	Transportation Enhancement		\$140	\$140							\$140
	Proposition 1 B		\$54,060	\$54,060							\$54,060
Highway Maintenance (HM)		\$14,460	\$14,460		\$6,141					\$20,601	
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FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$4,323	\$4,323	\$3,840	\$3,840					\$8,163
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,717	\$1,717							\$1,717
	5316 - Job Access and Reverse Commute Program		\$703	\$703							\$703
	5317 - New Freedom										
		Federal Transit Total		\$6,743	\$6,743	\$3,840	\$3,840				
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)		\$9,720	\$9,720	\$9,720	\$9,720					\$19,440
	Corridor Infrastructure Improvement Program		\$296,987	\$296,987	\$57,767	\$57,767					\$354,754
	High Priority Projects (HPP) and Demo		\$7,850	\$7,850					\$16,750	\$16,750	\$24,600
	Highway Bridge Program (HBP)		\$363	\$363	\$133	\$133	\$398	\$398			\$894
	Highway Safety Improvement Program (HSIP)		\$396	\$396	\$1,034	\$1,034	\$1,255	\$1,255	\$264	\$264	\$2,949
	Projects of National/Regional Significance		\$23,000	\$23,000	\$90,441	\$90,441					\$113,441
	Recreational Trails			\$367							\$367
	Safe Routes to School (SRTS)		\$507	\$507			\$1,851	\$1,851	\$583	\$583	\$2,942
	Surface Transportation Program (RSTP)		\$9,220	\$9,220	\$9,220	\$9,220					\$18,439
	Transportation and Community and System Preservation Program		\$400	\$400							\$400
	Federal Highway Total		\$348,443	\$348,810	\$168,315	\$168,315	\$3,504	\$3,504	\$17,597	\$17,597	\$538,226
	Federal Total		\$355,186	\$355,553	\$172,155	\$172,155	\$3,504	\$3,504	\$17,597	\$17,597	\$548,809
	PROGRAMMED TOTAL		\$532,316	\$532,745	\$351,504	\$363,195	\$42,812	\$42,812	\$385,286	\$385,286	\$1,324,038

MPO Financial Summary Notes:

*Note: Financial tables reflect changes approved as part of administrative modifications

Attachment B

2013 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

Stat Highway Operations Protection Program - dated 6/20/13
Highway Maintenance
Minor Program

Note: Listing is available on the Kern COG website at
<http://www.kerncog.org/federal-transportation-improvement-program>

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

	TOTAL	PRIOR	12/13	13/14	14/15	15/16	16/17	PE	RW	CON
SHOPP - Bridge Preservation										
Bridge - State (HBRR)	\$62817			\$19,485	\$14,487	\$28,845		\$8,434	\$671	\$53,712
TOTAL	\$62817			\$19,485	\$14,487	\$28,845		\$8,434	\$671	\$53,712
SHOPP - Collision Reduction										
National Hwy System	\$8111		\$4,365		\$3,746			\$2,058	\$430	\$5,623
Surface Transportation Program	\$13334		\$2,709	\$10,625				\$2,926	\$275	\$10,133
TOTAL	\$21445		\$7,074	\$10,625	\$3,746			\$4,984	\$705	\$15,756
SHOPP - Emergency Response										
National Hwy System	\$7705		\$2,306	\$5,399				\$1,301	\$117	\$6,287
TOTAL	\$7705		\$2,306	\$5,399				\$1,301	\$117	\$6,287
SHOPP - Mandates										
National Hwy System	\$18581			\$16,198		\$2,383		\$2,938	\$5,197	\$10,446
TOTAL	\$18581			\$16,198		\$2,383		\$2,938	\$5,197	\$10,446
SHOPP - Roadway Preservation										
National Hwy System	\$6383					\$6,383		\$487	\$34	\$5,862
TOTAL	\$6383					\$6,383		\$487	\$34	\$5,862
MPO TOTAL	\$116,931		\$9,380	\$51,707	\$18,233	\$37,611		\$18,144	\$6,724	\$92,063

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10400000352	KER	06	0K460	46	Near Wasco, at Route 99 Separation Bridge No. 50-0184E. Replace bridge.	3,145	312	15,249
	10400000353	KER	06	0K810	99	In Bakersfield, at Airport Drive Bridge No. 50-0266; also on Route 178 at Golden State Avenue Bridge No. 50-0326. Bridge seismic restoration.	1,594	65	8,480
	10400000354	KER	06	0M260	58	Near Tehachapi, at Sand Canyon Road Bridge No. 50-0345R. Replace bridge.	752	8	3,517
	10400000318	KER	06	0H180	14	Near Ridgecrest at the Red Rock Canyon Bridge (Bridge #50-0178). Replace bridge (scour)	2,170	279	17,036
	10400000360	KER	06	0N960	204	In Bakersfield, on Route 204 at various bridges from north of Route 178 to south of Route 99. Overlay deck, replace joint seals, and paint.	773	7	9,430
SHOPP - Bridge Preservation Total:							8,434	671	53,712

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10400000320	KER	06	0L390	99	In Bakersfield, at California Avenue. Widen ramp and realign ramp entrance.	1,082	84	1,543
	10400000298	KER	06	0J930	119	In Kern, Fresno, Tulare, and Madera counties on various routes at various locations. Install guardrail and extend culverts.	1,136	413	2,816
	10400000357	KER	06	0P300	99	Near McFarland, from south of Sherwood Avenue to south of Whisler Road. Widen shoulder and install rumble strip.	427	14	1,692
	10400000358	KER	06	0E330	58	In Bakersfield, at various locations from east of Route 99 to east of Cottonwood Road. Improve freeway maintenance worker access.	405	12	1,270
	10400000359	KER	06	0E340	99	In Bakersfield at various locations, from Planz Road to north of California Avenue. Improve freeway maintenance worker access.	517	5	1,537
	10400000363	KER	06	0P840	223	Near Arvin, from Old River Road to west of Cuda Road. Install median rumble strips and widen outside shoulders.	737	31	4,149
	10400000364	KER	06	0P560	58	Near Bakersfield, from east of Gaston Street to Route 43. Install median rumble strips and widen outside shoulders.	680	146	2,749
SHOPP - Collision Reduction Total:							4,984	705	15,756

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10400000362	KER	06	0N401	58	Near Edison, at Neumarkle Road Undercrossing (#0229L/R). Repair drainage channel.	45	3	581
	10400000332	KER	06	0N360	5	Near Grapevine and Wheeler Ridge, from north of Grapevine Undercrossing to north of Route 99. Repair damaged roadway.	332	3	2,164
	10400000331	KER	06	0N380	178	Near Bakersfield at 0.6 mile east of Sidehill Viaduct and at 0.6 mile east of Edison Powerhouse. Construct concrete slab structures.	324	11	1,342
	10400000365	KER	06	0Q580	VAR	In Kern County, on Routes 5, 58, 99, and 204 at various locations. Repair traffic operation systems.	600	100	2,200
SHOPP - Emergency Response Total:							1,301	117	6,287

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10400000361	KER	06	0P270	43	In the cities of Shafter and Wasco, at various intersections. Construct pedestrian curb ramps.	571	335	1,477
	10400000319	KER	06	0H640	99	Kern County, on Routes 99 and 178 at Kern Avenue and Sunny Lane pedestrian overcrossings. Upgrade pedestrian facilities to provide Americans with Disabilities Act compliance.	2,367	4,862	8,969
SHOPP - Mandates Total:							2,938	5,197	10,446

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2012

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10400000351	KER	06	0P140	5	Near Lost Hills, between Lerdo Avenue and Route 46. Repair and overlay pavement.	487	34	5,862
SHOPP - Roadway Preservation Total:							487	34	5,862

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support	Funds to be Programmed in RW	Funds to be Programmed in	Latest Estimated Construction	FIP Program Year	National Highway System	Fund Source	County	Route	Back Post Mile	Ahead Post Mile
06	Caltrans	0Q790	06-1300-0244	Kern COG	In Kern Co on Rte46 in and near Wasco from 46/43 Sep to 46/99 Br Sep & on Rte 65 near Bakersfield from 7th Standard to 0.7 miles S/of Merced Ave.	Maintenance Asphalt Overlay	\$1,236,500	\$0	\$55,000	\$1,500	\$180,000	\$550,000	2013/14	Y	NHS	Ker	46	0	7.3
											\$450,000		Y	NHS	Ker	65	0.7	6.1	
06	Caltrans	0Q830	06-1300-0247	Kern COG	In Kern Co on Rte 178 in Bakersfield from 178/204 Jct to 0.5 miles W/of Morning Dr.	Maintenance Asphalt Overlay	\$1,236,500	\$0	\$55,000	\$1,500	\$180,000	\$1,000,000	2013/14	N	STP	Ker	178	2	7.5
06	Caltrans	0Q800	06-1300-0245	Kern COG	In Kern Co on Rte 58 near Buttonwillow from Tracey Ave to the 58/46 Br Sep.	Maintenance Asphalt Overlay	\$1,236,500	\$0	\$55,000	\$1,500	\$180,000	\$1,000,000	2013/14	Y	NHS	Ker	58	31.8	40
06	Caltrans	0Q810	06-1300-0246	Kern COG	In Tul Co on Rte 137 near Tulare from 137/63 Jct to 137/65 Jct & in Kern Co on Rte 155 near Delano from Famosa-Porterville Hwy to 155/65 Jct.	Maintenance Asphalt Overlay						\$708,000		N	STP	Ker	155	6.5	11
06	Caltrans	0Q840	06-1300-0247	Kern COG	In Kern Co at various locations.	Maintenance Asphalt Overlay	\$2,431,500	\$0	\$55,000	\$1,500	\$180,000	\$878,000	2013/14	N	STP	Ker	43	16.3	24.1
												\$658,500	N	STP	Ker	58	15.4	27.2	
												\$108,500	N	STP	Ker	223	1.8	4	
												\$550,000	N	STP	Ker	223	10.9	20	

KER130202

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM
(\$1,000)

District	County	Route	Postmile	Work Description	EA-5	EFIS ID#	Program Code	CTC Estimated FY 13/14 Construction Cost FY	CTC Estimated FY 13/14 Right of Way Cost	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost
6	Kern	5	0.0/10.0	Upgrade extinguishable message signs for truck escape ramp on Route 5.	0Q450		201.315	\$ 750	\$ -	\$ 650	\$ 500	\$ 1,250
6	Kern	14	16.6	Construct full bay for service equipment, jib crane, office, parts store room and shower.	0Q420		201.352	\$ 950	\$ 150	\$ 500	\$ 300	\$ 1,400