

July 24, 2013

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 11 TO THE 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2013 Federal Transportation Improvement Program (FTIP) and the 2013 Federal Statewide Transportation Improvement Program (FSTIP).

- **(105-0000-0100): Livingston Widening:** The following changes do not impact the quadrennial period programming of the 2013 TIP:
 - Update funding figures in outer year to reflect most current cost estimates;
 - Remove unused local funds in "PRIOR" for PA&ED;
 - Update project manager information.

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 11** to the 2013 FTIP:

- The CTIPS database **(105-0000-0100)** for the **Livingston Widening** Project has been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG's Public Participation Plan;

- This state highway project is currently in the 2013 FTIP/FSTIP for informational / environmental approval purposes only, since funds are not programmed in the TIP quadrennial period; and
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 11**.

This approved **FTIP/FSTIP Administrative Modification No. 11** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kim
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)
Eric Eidlin, Federal Transit Administration (FTA)
Ken Baxter, Caltrans District 10
Sam Sherman, Caltrans District 10

Summary of Changes

MCAG 2013 Administrative Modification 11

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	105-0000-0100	Livingston Widening	Update the project costs to reflect the most current estimates, as provided by Caltrans District 10.	PE	Local	543,000	0	PRIOR	Local	(\$543,000)	0%	This 2013 FTIP Admin. Mod. 11 addresses the following changes that do not impact the quadrennial period of the 2013 TIP. * Update funding figures to reflect most current cost estimates in outer year; * Remove unobtained/unused local funds for PA&ED in "PRIOR"; * Update project manager information.
				PE	IIP	3,500,000	2,700,000		(\$800,000)			
				R/W		500,000	600,000		\$100,000			
				CON		88,594,000	67,000,000		(\$21,594,000)			

Sum of Net Increases/Decreases by Fiscal Year

	12/13	13/14	14/15	15/16
STIP	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

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Totals	(\$21,827,000)
	\$0
	\$0
	\$0

Outside 2013 FTIP

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 02/13/2013
10 0161 0Q120 105-0000-0100	Livingston Widening (In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from 4 lanes to 6 lanes.)	State Aprv: 02/13/2013
CT PROJECT ID: MPO ID:		Federal Aprv:
10-0002-0401		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Merced County 99 28.2 / R37.3		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SAM SHERMAN

PHONE: (209) 948-7765

EMAIL: sam_sherman@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Official	02/13/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	88,594,000	500,000	6,543,000
2	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over				3,043,000
1	Official	07/15/2010	TPHIMMAS	Adoption - New Project				3,043,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP - Interregional Improvement Program	PE	2,500,000						3,500,000		6,000,000
• Fund Source 1 of 2	RW							500,000		500,000
• Fund Type: State Cash	CON							88,594,000		88,594,000
• Funding Agency: Caltrans	TOTAL	2,500,000						92,594,000		95,094,000
• Local Funds - Locally Generated Funds	PE	543,000								543,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON									
• Funding Agency: Livingston, City of	TOTAL	543,000								543,000
Project Total	PE	3,043,000						3,500,000		6,543,000
	RW							500,000		500,000
	CON							88,594,000		88,594,000
	TOTAL	3,043,000						92,594,000		95,637,000

Comments:

***** Version 3 - 02/07/2013 *****Extend project limits to include 0.5 miles of striping an additional lane in each direction from PM R28.2 to R28.7. This PCR was approved by HQ Division Chiefs of Project Management & Transportation Programming.

***** Version 1 - 05/21/12 *****

Project data transferred from 2012 STIP.

***** Version 4 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 3 - 06/15/10 *****

Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw

***** Version 2 - 06/13/08 *****

Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw

***** Version 1 - 06/28/07 *****

09/10/07 changed IA to CT, CTCO, originally entered in error-dj

***** Version 1 - 6/11/07 *****

6/11/07 - Updated IIP funding per 6/7/07 CTC errata - rw

5/29/07 - Updated funding per 5/18/07 F&F Sheet and 5/17/07 CTC staff recs - rw



**Merced County Association of Governments - Federal Transportation Improvement Program
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10-0002-0401		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Merced County 99 28.2 / R37.3		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: JOY PINNE PHONE: (209) 948-7854 EMAIL: joy.pinne@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	07/22/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	11	67,000,000	600,000	5,200,000
3	Official	02/13/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	3	88,594,000	500,000	6,543,000
2	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over				3,043,000
1	Official	07/15/2010	TPHIMMAS	Adoption - New Project				3,043,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP - Interregional Improvement Program	PE	2,500,000						2,700,000		5,200,000
• Fund Source 1 of 1	RW							600,000		600,000
• Fund Type: State Cash	CON							67,000,000		67,000,000
• Funding Agency: Caltrans	TOTAL	2,500,000						70,300,000		72,800,000

Comments:

***** Version 4 - 07/22/2013 ***** Correct funding figures to reflect most current cost estimates; Remove local funds for PA&ED in PRIOR, because were not obtained/used; Update project manager information.

***** Version 3 - 02/07/2013 ***** Extend project limits to include 0.5 miles of striping an additional lane in each direction from PM R28.2 to R28.7. This PCR was approved by HQ Division Chiefs of Project Management & Transportation Programming.

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CURRENT

