

July 29, 2013

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 12 TO THE 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2013 Federal Transportation Improvement Program (FTIP) and the 2013 Federal Statewide Transportation Improvement Program (FSTIP).

- **(305-0000-0000): Grouped Projects for Safety Improvements- SHOPP Collision Reduction:** This administrative modification addresses two 2012 SHOPP Amendments:
 - **2012 SHOPP Amendment 12H-252:**
 - Move out the previously-programmed FFY 2013/14 project to FFY 2014/15;
 - Update this project's cost, increasing \$5.826 M to \$6.520 M.
 - **2012 SHOPP Amendment 12H-259:**
 - Program new \$1.707 M project in FFY 2014/15.
- **(205-0000-0127): Grouped Projects for Pavement Resurfacing/Rehabilitation- SHOPP Roadway Preservation:** Per the **2012 SHOPP Amend. 12H-262**, advance the programming of the FFY 2014/15 \$13.985 M project to FFY 2013/14.

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 12** to the 2013 FTIP:

- The CTIPS database **(305-0000-0000)** for the **Grouped Projects for Safety Improvements- SHOPP Collision Reduction** has been modified;

- The CTIPS database (205-0000-0127) for the **Grouped Projects for Pavement Resurfacing/Rehabilitation- SHOPP Roadway Preservation** has been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG's Public Participation Plan;
- These state highway safety improvement projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 12**.

This approved **FTIP/FSTIP Administrative Modification No. 12** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmason of my staff at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kim
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)
Eric Eidlin, Federal Transit Administration (FTA)
Ken Baxter, Caltrans District 10 Deputy Director
Silvia Dayak, Caltrans District 10 SHOPP Coordinator

Summary of Changes

MCAG 2013 Administrative Modification 12

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	305-0000-0000	Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program	Update grouped projects listing per 2012 SHOPP Amendments 12H-252 & 12H-259.	CON	SHOPP AC	5,826,000	0	13/14	SHOPP	(\$5,826,000)	11%	Per 2012 SHOPP Amend. 12H-252: * Update cost from \$5.826 M to \$6.520 M; * Move out FFY 2013/14 project to FFY 2014/15. Per 2012 SHOPP Amend. 12H-259: * New \$1.707 M project in FFY 2014/15. Original Grouped Listing Total = \$21,934,000; Net Change \$ = \$2,401,000; Net Change % = (2,401,000/21,934,000) = 11%
				CON	SHOPP AC	2,656,000	10,883,000	14/15	SHOPP	\$8,227,000		
Existing	205-0000-0127	Grouped Projects for Pavement Resurf./Rehab.-SHOPP Roadway Preservation Program	The pavement rehabilitation project on SR-165, previously programmed in FFY 2014/15, has been advanced to FFY 2013/14, per 2012 SHOPP Amend. 12H-262.	CON	SHOPP AC	13,985,000	0	14/15	SHOPP	(\$13,985,000)	0%	Corresponding to a new RTL date in FFY 2013/14, the \$13,985 M (100% SHOPP AC using "Toll Credits") project has been advanced from FFY 2014/15, per 2012 SHOPP Amend. 12H-262. The project includes the pavement rehabilitation of SR-165, near Stevinson, from SR-140 to 0.1 mile south of Westside Boulevard.
				CON	SHOPP AC	0	13,985,000	13/14	SHOPP	\$13,985,000		

Sum of Net Increases/Decreases by Fiscal Year

	12/13	13/14	14/15	15/16
SHOPP	\$0	\$8,159,000	(\$5,758,000)	\$0
Total	\$0	\$8,159,000	(\$5,758,000)	\$0

Totals	\$2,401,000
	\$2,401,000

SHOPP	\$0	\$8,159,000	(\$5,758,000)	\$0
Total	\$0	\$8,159,000	(\$5,758,000)	\$0

\$2,401,000
\$2,401,000



2012 SHOPP AMEND. 12H-252

201.010: COLLISION REDUCTION

Route	PM	Location / Description	PPNO	EA	Prgm. Code	FY	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL	COMMENTS	
PRIOR	165	29.8 / 30.3	Near Los Banos, south of Westside Blvd. Correct roadway curve and widen shoulders.	0262	0Q290	201.010	12/14	238	3,157	528	871	285	747	5,826	Update cost and schedule. Technical correction on description.
CURRENT	165	29.8 / 30.3	Near Hilmar, at Westside Blvd. Correct roadway curve and widen shoulders.	0262	0Q290	201.010	14/15	369	3,212	689	1,119	347	784	6,520	

2012 SHOPP AMEND. 12H-259

201.010: COLLISION REDUCTION

Route	PM	Location / Description	PPNO	EA	Prgm. Code	FY	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL	COMMENTS	
NEW	165	28.1 / 32.4	Also in Stanislaus Co. on Route 108. Construct shoulder and centerline rumble strips.	3019	0X320	201.010	14/15	0	1,035	164	322	2	184	1,707	

201.010: COLLISION REDUCTION

13/14
14/15



Net Decrease -5,826
Net Increase 8,227

2012 SHOPP AMEND. 12H-262

201.120: HIGHWAY REHABILITATION

Route	PM	Location / Description	PPNO	EA	Prgm. Code	FY	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL	COMMENTS	
PRIOR	165	26.7 / 30.0	Near Stevinson, from Route 140 to 0.1 mile south of Westside Blvd. Rehabilitate pavement.	5917A	38151	201.120	14/15	4,087	5,027	818	1,753	1,475	825	13,985	Advancing project to FFY 13/14.
CURRENT	165	26.7 / 30.0	Near Stevinson, from Route 140 to 0.1 mile south of Westside Blvd. Rehabilitate pavement.	5917A	38151	201.120	13/14	4,087	5,027	818	1,753	1,475	825	13,985	

**Merced County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type**

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$15,277	\$871	\$3,893	\$4,103	\$1,385	\$2,989	\$2,036	\$983	\$155	\$14,139
Demonstration - TEA21 Fund Total	Demo	\$10,320	\$10,320						\$5,326	\$4,994	
Demonstration-State TEA21 Fund Total	Demo	\$490	\$0					\$490		\$490	
High Priority Projects Program Fund Total	Demo	\$2,520	\$2,520						\$360	\$2,160	
Trans. & Comm & Sys. Presrv. Pilot Prog Fund Total	Federal Disc.	\$890	\$890						\$890		
Alternative Transportation in Parks and Public Land F	FTA Funds	\$584	\$0	\$584							\$584
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$1,761	\$0	\$618	\$381	\$381	\$381				\$1,761
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$11,376	\$0	\$2,844	\$2,844	\$2,844	\$2,844				\$11,376
Intercity Bus - 5311-f Fund Total	FTA Funds	\$3,412	\$2,287	\$225	\$300	\$300	\$300				\$3,412
State Cash Fund Total	IIP	\$77,360	\$7,060					\$70,300	\$7,740	\$2,620	\$67,000
STP Enhancements Fund Total	IIP	\$1,522	\$362	\$1,160					\$360	\$2	\$1,160
Agency Fund Total	Local Funds	\$9,079	\$4,848	\$1,075	\$1,052	\$1,052	\$1,052		\$40		\$9,039
City Funds Fund Total	Local Funds	\$1,465	\$519	\$212	\$363		\$107	\$264	\$542	\$20	\$903
County Funds Fund Total	Local Funds	\$2,975	\$1,174	\$316	\$259	\$351	\$531	\$344	\$13		\$2,962
Local Measure Fund Total	Local Funds	\$1,389	\$116					\$1,273	\$116	\$1,273	
Local Transportation Funds Fund Total	Local Funds	\$29,877	\$7,477	\$5,600	\$5,600	\$5,600	\$5,600		\$6,977	\$500	\$22,400
Private Funds Fund Total	Local Funds	\$1,601	\$1,601						\$100	\$750	\$751
Bridge-Local Seismic Fund Total	Local HBRR	\$64	\$0	\$64							\$64
Highway Bridge Program Fund Total	Local HBRR	\$26,200	\$0	\$4,123	\$1,108	\$3,575	\$6,144	\$11,250			\$26,200
Highway Safety Improvement Program Fund Total	Other Fed	\$1,233	\$0			\$853	\$380				\$1,233
Safe Routes to School (SRTS) Program Fund Total	Other Fed	\$1,214	\$0		\$233		\$981				\$1,214
TRANSPORTATION IMPROVEMENTS Fund Total	Other Fed	\$907	\$205	\$702					\$907		
STA Transit Assist Fund Total	Other State	\$6,400	\$0	\$1,600	\$1,600	\$1,600	\$1,600				\$6,400
State Cash Fund Total	RIP	\$20,405	\$19,528	\$383	\$244			\$250	\$2,993	\$13,902	\$3,510
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservat	\$8,914	\$0		\$6,458	\$2,456					\$8,914
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reducti	\$24,335	\$0	\$1,259		\$10,883	\$12,193				\$24,335
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$1,432	\$0				\$1,432				\$1,432
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preser	\$13,985	\$0		\$13,985						\$13,985
State Route 99 Corridor Fund Total	State Bond	\$52,000	\$0	\$52,000							\$52,000
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$17,526	\$17,526						\$2,295	\$7,730	\$7,501
Total Programmed for all Funds:		\$346,513	\$77,304	\$76,658	\$38,530	\$31,280	\$36,534	\$86,207	\$29,642	\$34,596	\$282,275

2012 State Highway Operation & Protection Program

District 10 - Merced County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFund	StateSupp
<u>SHOPP - Bridge Preservation</u>												
140	11.3		Near Gustine, at North Branch Mud Slough Bridge # 39-009. Scour mitigation.	0P800	0330		2014/15	201.111	122	1,078	0	1,256
5	17.5		Near Los Banos, at the Route 5/152 Separation (Bridges #39-0161R/L). Bridge rehabilitation.	0F740	0033		2013/14	201.110	0	3,500	0	1,148
99	15.8	1.5	Near the city of Merced, from north of V Street to Black Rascal Creek Bridge. Required landscape mitigation for PPNO 5423.	0K021	5423Y		2013/14	201.110	5	826	0	979
<u>SHOPP - Collision Reduction</u>												
152	R0.0		Near Pacheco State Park, from east of Fifield Road in Santa Clara County to west of Vista Point in Merced County. Construct median barrier.	0W140	3012		2015/16	201.010	3	5,434	0	2,045
165	28.1		Also in Stanislaus County on Route 108 (PM 33.1/36.14). Construct shoulder and centerline rumble strips.	0X320	3019		2014/15	201.010	0	1,035	0	672
165	29.8	0.5	Near Hilmar, at Westside Boulevard. Correct roadway curve and widen shoulders.	0Q290	0262		2014/15	201.010	369	3,212	0	2,939
165	35.6		Near Hilmar, at Fowler Avenue. Install left turn channelization.	0U290	3006		2014/15	201.015	167	1,096	0	1,393
5	8.9	0.8	Near Los Banos, from Ortigalita Creek Bridge to Arburua Road Overcrossing. Construct median barrier.	0U500	0347	1/31/13	2012/13	201.010	0	547	0	605
59	12.8		In the city of Merced, at Mission Avenue/Dickenson Ferry Road. Left turn channelization.	0U520	3005		2015/16	201.010	818	1,500	0	2,393
<u>SHOPP - Mandates</u>												
VAR			In Merced County, on Routes 59, 99, 140, and 152 at various locations. Construct pedestrian ramps and sidewalks.	0T810	0265		2015/16	201.361	15	280	0	1,137
<u>SHOPP - Mobility</u>												
5	21.7		Near Santa Nella, from Route 33 to Santa Nella Weigh-in-Motion (WIM) truck scales. Relocate waterline.	0X950	3307	10/10/12	2012/13	201.321	10	290	0	59
<u>SHOPP - Roadway Preservation</u>												
165	26.7	3.3	Near Stevinsen, from Route 140 to 0.1 mile south of Westside Boulevard. Rehabilitate pavement.	38151	5917A		2013/14	201.120	4,087	5,027	0	4,871
Total Merced County: 12 Projects									5,596	23,825	0	19,497
Report Total: 12 Projects									5,596	23,825	0	19,497

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: 305-0000-0000 MPO ID: SHOPP CR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: 06/20/2013 State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: Var	PM:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SILVIA DYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
19	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10	21,934,000		
18	Official	01/24/2013	TPHIMMAS	Amendment - New Project	1	14,452,000		
17	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		7,085,000		
16	Official	08/22/2012	TPHIMMAS	Amendment - New Project	23	15,908,000		
15	Official	06/26/2012	TPHIMMAS	Amendment - New Project	21	14,989,000		
14	Official	01/27/2012	TPHIMMAS	Amendment - New Project	15	13,563,000		
13	Official	10/20/2011	TPHIMMAS	Amendment - New Project	10	12,304,000		
12	Official	12/16/2010	TPHIMMAS	Amendment - Other (Explain ==>)	2	6,478,000		
11	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		10,695,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	1,259,000	5,826,000	2,656,000	12,193,000				21,934,000
	TOTAL	1,259,000	5,826,000	2,656,000	12,193,000				21,934,000

Comments:

***** Version 19 - 05/13/2013 *****SHOPP Amend. 12H-216 adds \$7.482 M project (100% SHOPP AC w- use of "Toll Credits") on SR 152 in FFY 15/16.

***** Version 18 - 12/26/2012 *****Amend 1 to add 2 new projects (100% SHOPP AC w- use of "Toll Credits") that were amended into the 2012 SHOPP. SHOPP Amend. 12H-091 adds \$2.656 M project on SR 165 in FFY 14/15; SHOPP Amend. 12H-043 adds \$4.711 M project on SR 59 in FFY 15/16.

***** Version 1 - 04/02/12 *****

Project data transferred from 2010 FTIP.

***** Version 14 - 01/27/2012 *****Adding \$1,259,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 12/13, per 2010 SHOPP Amend.# 10H-512. Also changing funding for \$5,826,000 project in FFY 13/14 to be 100% SHOPP AC w- use of "Toll Credits."

***** Version 13 - 09/27/2011 *****Adding \$5,826,000 (88.53% SHOPP AC; 11.47% State Cash) Safety Improvement project in FFY 13/14, per 2010 SHOPP Amend.#10H-451.

***** Version 12 - 11/23/2010 *****Carrying over changes made in 2009 FTIP Amend. #28 & zeroing "Prior" projects outside of 2011 FTIP quadrennial years.

***** Version 11 - 11/10/2010 *****

***** Version 10 - 10/01/2010 *****Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.

***** Version 9 - 08/03/2010 *****Administrative Modification to add \$6,478,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.

***** Version 8 - 01/16/2009 *****Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.

***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.

***** Version 6 - 07/20/2007 *****Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment

***** Version 5 - 03/29/2007 *****

Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.

***** Version 4 - 05/16/2006 ***** carryover project into 2006

***** Version 3 - 08/30/2004 *****

***** Version 2 - 02/08/02 *****

Re-Generated SHOPP Lump Sum Project

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: 305-0000-0000 MPO ID: SHOPP CR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: Var		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SILVIA DYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
20	Active	07/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	12		24,335,000	
19	Official	06/20/2013	TPHIMMAS	Amendment - New Project	10		21,934,000	
18	Official	01/24/2013	TPHIMMAS	Amendment - New Project	1		14,452,000	
17	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over			7,085,000	
16	Official	08/22/2012	TPHIMMAS	Amendment - New Project	23		15,908,000	
15	Official	06/26/2012	TPHIMMAS	Amendment - New Project	21		14,989,000	
14	Official	01/27/2012	TPHIMMAS	Amendment - New Project	15		13,563,000	
13	Official	10/20/2011	TPHIMMAS	Amendment - New Project	10		12,304,000	
12	Official	12/16/2010	TPHIMMAS	Amendment - Other (Explain ==>)	2		6,478,000	

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Caltrans	CON	1,259,000	10,883,000	12,193,000					24,335,000
	TOTAL	1,259,000	10,883,000	12,193,000					24,335,000

Comments:

***** Version 20 - 07/24/2013 *****Addressing 2 SHOPP Amendments: 1) SHOPP Amend. 12H-252 moves out FFY 13/14 project to FFY 14/15 & updates cost from \$5.826 M to \$6.520 M. 2) SHOPP Amend. 12H-259 to add new \$1.707 M project in FFY 14/15.

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***** Version 12 - 11/23/2010 *****Carrying over changes made in 2009 FTIP Amend. #28 & zeroing "Prior" projects outside of 2011 FTIP quadrennial years.

***** Version 11 - 11/10/2010 *****

***** Version 10 - 10/01/2010 *****Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.

***** Version 9 - 08/03/2010 *****Administrative Modification to add \$6,478,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.

***** Version 8 - 01/16/2009 *****Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.

***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.

***** Version 6 - 07/20/2007 *****Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment

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***** Version 3 - 08/30/2004 *****

***** Version 2 - 02/08/02 *****

Re-Generated SHOPP Lump Sum Project

CURRENT

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 RP CT PROJECT ID: 50740	EA: CTIPS ID: 205-0000-0127	MPO ID: VAR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Roadway Preservation (Grouped Projects for Pavement Resurf./Rehab.-SHOPP Rd Preserv. Projects are consistent w-40CFR Part 93.126 Exempt Table 2- Pavmt resurf./rehab., emergency relief, widen narrow pvmt or recon bridges (no add lanes))	MPO Aprv: 07/19/2012 State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: VAR	PM:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
10	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		13,985,000							
9	Official	04/27/2012	TPHIMMAS	Amendment - New Project	19	33,676,000		2,571,000					
8	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		83,668,000							
7	Official	08/12/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	25	83,668,000							
6	Official	05/18/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	19	83,668,000							
5	Official	05/04/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	17	83,285,000							
4	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change		69,332,000							
3	Official	11/17/2008	TLEWIS	Adoption - Carry Over		62,391,000	6,237,000	5,386,000					
2	Official	04/26/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	71,985,000							
					<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadway Preservation -													
• Fund Source 1 of 1					PE								
• Fund Type: SHOPP Advance Construction (AC)					RW								
• Funding Agency: Merced County Association of Governments					CON								13,985,000
					TOTAL								13,985,000

Comments:

- ***** Version 1 - 04/02/12 ***** Adding \$13,985,000 (using "Toll Credits") SR-165 project in FFY 14/15 per CTC-approved 2012 SHOPP.
- Project data transferred from 2010 FTIP.
- ***** Version 8 - 08/13/2010 *****
- ***** Version 7 - 08/12/2010 ***** Per HQ Programming instruction- Program ARRA and SHOPP AC in FFY 09/10 to fund Project (SR 165 Road Rehab. near Los Banos). Toll credits will be used to match.
- ***** Version 6 - 05/13/2010 ***** Correct Fund Category to appropriate "SHOPP Roadway Preservation." Fix FY 09/10 funding to split btwn. SHOPP AC (88.53%) and State Cash (11.47%). Move a project from FY 09/10 to FY 10/11 to match current SHOPP listing.
- ***** Version 5 - 03/29/2010 ***** Formal Amend 17- Add 2 new pavement rehab projects with CTC-approved funding (\$13,953,000) in FY 10/11 per CT District 10 request. Funding split as \$12,353,000 (88.53% SHOPP AC) and \$1,600,00 (11.47% State Match)
- ***** Version 4 - 03/13/2009 ***** Amend 3 version from 1/16/09 had been incorrectly deleted when creating amend 6 before having officially approved amend 3 in CTIPS. Amend 3 received state approval 2/6/09 and federal approval 2/27/09. Recreating amend 3 identical to package submitted.
- ***** Version 3 - 01/14/2009 ***** Carrying forward 2006 SHOPP into 2008 for 2009 Interim FTIP.
- ***** Version 2 - 03/30/2007 ***** Caltrans Dist 10 has requested expedited formal amendment increasing construction cost to \$29,900,000 on the I-5 SHOPP Roadway Preservation project in FY06/07.
- ***** Version 1 - 07/03/2006 *****

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 RP 205-0000-0127 CT PROJECT ID:	TITLE (DESCRIPTION): Grouped Projects for SHOPP Roadway Preservation (Grouped Projects for Pavement Resurf./Rehab.-SHOPP Rd Preserv. Projects are consistent w-40CFR Part 93.126 Exempt Table 2- Pavmt resurf./rehab., emergency relief, widen narrow pvmt or recon bridges (no add lanes))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Merced County VAR		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Active	07/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	12	13,985,000		
10	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		13,985,000		
9	Official	04/27/2012	TPHIMMAS	Amendment - New Project	19	33,676,000		2,571,000
8	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		83,668,000		
7	Official	08/12/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	25	83,668,000		
6	Official	05/18/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	19	83,668,000		
5	Official	05/04/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	17	83,285,000		
4	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change		69,332,000		
3	Official	11/17/2008	TLEWIS	Adoption - Carry Over		62,391,000	6,237,000	5,386,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 1	PE								
• Fund Type: SHOPP Advance Construction (AC)	RW								
• Funding Agency: Merced County Association of Governments	CON		13,985,000						13,985,000
	TOTAL		13,985,000						13,985,000

Comments:

- ***** Version 11 - 07/24/2013 *****SHOPP Amend. 12H-262 advances the \$13.985 M project from FFY 14/15 to FFY 13/14.
- ***** Version 1 - 04/02/12 *****Adding \$13,985,000 (using "Toll Credits") SR-165 project in FFY 14/15 per CTC-approved 2012 SHOPP.
- Project data transferred from 2010 FTIP.
- ***** Version 8 - 08/13/2010 *****
- ***** Version 7 - 08/12/2010 *****Per HQ Programming instruction- Program ARRA and SHOPP AC in FFY 09/10 to fund Project (SR 165 Road Rehab. near Los Banos). Toll credits will be used to match.
- ***** Version 6 - 05/13/2010 *****Correct Fund Category to appropriate "SHOPP Roadway Preservation." Fix FY 09/10 funding to split btwn. SHOPP AC (88.53%) and State Cash (11.47%). Move a project from FY 09/10 to FY 10/11 to match current SHOPP listing.
- ***** Version 5 - 03/29/2010 *****Formal Amend 17- Add 2 new pavement rehab projects with CTC-approved funding (\$13,953,000) in FY 10/11 per CT District 10 request. Funding split as \$12,353,000 (88.53% SHOPP AC) and \$1,600,00 (11.47% State Match)
- ***** Version 4 - 03/13/2009 *****Amend 3 version from 1/16/09 had been incorrectly deleted when creating amend 6 before having officially approved amendn 3 in CTIPS. Amend 3 received state approval 2/6/09 and federal approval 2/27/09. Recreating amend 3 identical to package submitted.
- ***** Version 3 - 01/14/2009 ***** Carrying forward 2006 SHOPP into 2008 for 2009 Interim FTIP.
- ***** Version 2 - 03/30/2007 *****Caltrans Dist 10 has requested expedited formal amendment increasing construction cost to \$29,900,000 on the I-5 SHOPP Roadway Preservation project in FY06/07.
- ***** Version 1 - 07/03/2006 *****

CURRENT

TABLE 1: REVENUE

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800
	- Gas Tax (Subventions to Cities)	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
	- Gas Tax (Subventions to Counties)	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400
	Other Local Funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP Exchange funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	Transit	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
- Transit Fares	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$35,176	
Local Total	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$106,676	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program	\$1,259	\$1,259	\$1,259	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP (Including Augmentation)	\$1,259	\$1,259	\$12,294	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)	\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
	Safe Routes to School (SRTS)									
	State Emergency Repair Program									
	Other (See Appendix 3)									
State Total	\$56,466	\$56,466	\$14,126	\$22,287	\$20,697	\$14,939	\$15,225	\$15,225	\$108,917	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$11,376
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309c - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
	5311f - Intercity Bus	\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks	\$584	\$584							\$584
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$4,271	\$4,271	\$3,525	\$3,525	\$3,525	\$3,525	\$3,525	\$3,525	\$14,646
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,892	\$3,892	\$4,199	\$4,199	\$2,989	\$2,989	\$2,989	\$2,989	\$14,069
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950
	Highway Safety Improvement Program (HSIP)					\$853	\$853	\$380	\$380	\$1,233
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$233	\$233			\$981	\$981	\$1,214
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)	\$702	\$702							\$702	
Other (see Appendix 5)										
Federal Highway Total	\$8,717	\$8,717	\$5,540	\$5,540	\$7,417	\$7,417	\$10,494	\$10,494	\$32,168	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
INNOVATIVE FINANCING	Federal Total	\$12,988	\$12,988	\$9,065	\$9,065	\$10,942	\$10,942	\$14,019	\$14,019	\$47,014
	TI/IA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$96,623	\$96,623	\$50,362	\$58,521	\$58,808	\$53,050	\$56,413	\$56,413	\$264,607	

MPO Financial Summary Notes:

FTIP Admin. Mod. 11 (Livingston Widening) did not address financial programming changes in the FTIP quadrennial period.

TABLE 2: PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
LOCAL	Local Total		\$7,203	\$7,203	\$7,274	\$7,274	\$7,004	\$7,004	\$7,291	\$7,291	\$28,772
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$1,259	\$1,259	\$12,284	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP (Including Augmentation)		\$1,259	\$1,259	\$12,284	\$20,443	\$19,097	\$13,339	\$13,625	\$13,625	\$48,666
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$56,466	\$56,466	\$14,128	\$22,287	\$20,697	\$14,939	\$15,225	\$15,225	\$108,917
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$11,376
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
	5311f - Intercity Bus		\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$584	\$584							\$584
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$4,271	\$4,271	\$3,525	\$3,525	\$3,525	\$3,525	\$3,525	\$3,525	\$14,846
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$3,891	\$3,891	\$4,103	\$4,103	\$1,385	\$1,385	\$2,988	\$2,988	\$12,367
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)		\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950
	National Scenic Byways Program						\$853	\$853	\$380	\$380	\$1,233
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$233	\$233			\$981	\$981	\$1,214
	Surface Transportation Program (RSTP)										
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)		\$702	\$702							\$702	
Other (see Appendix D)											
	Federal Highway Total		\$8,716	\$8,716	\$5,444	\$5,444	\$5,813	\$5,813	\$10,493	\$10,493	\$30,466
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$12,987	\$12,987	\$8,969	\$8,969	\$9,338	\$9,338	\$14,018	\$14,018	\$45,312
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$76,656	\$76,656	\$30,371	\$38,530	\$37,039	\$31,281	\$36,534	\$36,534	\$183,001

MPO Financial Summary Notes:

FTIP Admin. Mod. 11 (Livingston Widening) did not address financial programming changes in the FTIP quadrennial period.

TABLE 3: REVENUE-PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	Prior No. 10	Current No. 12	
LOCAL	Local Total	\$19,466	\$19,466	\$19,395	\$19,395	\$19,665	\$19,665	\$19,378	\$19,378	\$77,904
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	Slate Total									
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants								
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other										
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1	\$1	\$96	\$96	\$1,604	\$1,604	\$1	\$1	\$1,702
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total	\$1	\$1	\$96	\$96	\$1,604	\$1,604	\$1	\$1	\$1,702	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
Federal Total	\$1	\$1	\$96	\$96	\$1,604	\$1,604	\$1	\$1	\$1,702	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$19,967	\$19,967	\$19,991	\$19,991	\$21,769	\$21,769	\$19,879	\$19,879	\$81,606