

April 11, 2013

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 21 TO THE 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2013 Federal Transportation Improvement Program (FTIP) and the 2013 Federal Statewide Transportation Improvement Program (FSTIP).

- **(205-0000-0037): Grouped Projects for Bridge Rehab./Recon. (HBP)**: Updating the grouped projects programming to reflect changes in the latest 04/02/2014 HBP listing.

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 21** to the 2013 FTIP:

- The CTIPS database **(205-0000-0037)** for the **Grouped Projects for Bridge Rehab./Recon. (HBP)** has been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- The Bridge Rehabilitation & Reconstruction program is a State safety program, which is exempt from regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

- Public review is not required by MCAG's Public Participation Plan;
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 21**.

This approved **FTIP/FSTIP Administrative Modification No. 21** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kirn
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)
Eric Eidlin, Federal Transit Administration (FTA)
Parminder Singh, DLAE
Jesus Serrano, Caltrans District 10
Steve Rough, Merced County
John Sagin, City of Merced

Summary of Changes MCAG 2013 Administrative Modification 21

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANG	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0037	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects programming per 04/02/2014 updated HBP listing	CON	HBP	2,533,868	804,609	13/14	HBP	(\$1,729,259)		Add \$50,000 in PE for City of Merced's BPMP in FFY 13/14; Delays to project: - Move out R/W to FFY 15/16 for La Grange Road Bridge; - Move out R/W to FFY 15/16 for Dickenson Ferry Road Bridge; - Move out R/W to FFY 15/16 for Burchell Ave Bridge; - Move out R/W to FFY 15/16 for Jorgensen Road Bridge; - Move out R/W to FFY 15/16 & CON to FFY 17/18 for Santa Fe Ave Bridge; - Move out R/W to FFY 15/16 & CON to FFY 17/18 for Los Carrillos Road Bridge; - Move out R/W to FFY 15/16 for Baxter Road Bridge; - Move out R/W to FFY 15/16 for Moraga Road Bridge; 0.7% Original Grouped Listing Total = \$7,305,505 (FFY 12/13 - 15/16); Net Change \$ = -\$50,000; Net Change % = (\$50,000 / 7,305,505) = -0.7%
					Local	22,263	56,891		Local	(\$165,742)		
				CON	HBP	789,649	689,649	14/15	HBP	(\$100,000)		
					Local	89,351	89,351		Local	\$0		
				CON	HBP	100,000	1,973,524	15/16	HBP	\$1,873,524		
					Local	0	171,477		Local	\$171,477		

Sum of Net Increases/Decreases by Fiscal Year	
12/13	13/14
14/15	15/16
\$0	(\$1,729,259)
\$0	(\$165,742)
\$0	(\$1,895,001)
\$0	\$2,045,001
\$0	\$50,000

Totals	
\$44,265	
\$5,735	
\$50,000	

Highway Bridge Program (HBP)	
\$0	(\$100,000)
\$0	\$0
\$0	(\$100,000)
\$0	\$2,045,001

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/19/2013
10	Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	State Aprv: 01/03/2014
CT PROJECT ID:		Federal Aprv:
MPO ID: CT004		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
Merced County VAR		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JESUS SERRANO PHONE: (209) 948-7398 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
21	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	31,140,000		
20	Official	04/03/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	7	27,228,000		
19	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	27,267,000		
18	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		20,725,000		
17	Official	04/04/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	20,725,000		
16	Official	12/15/2011	TPHIMMAS	Amendment - Other (Explain ==>)	13	20,725,000		
15	Official	04/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6	12,960,000		
14	Official	12/16/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	12,960,000		
13	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		9,186,000		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Merced County	CON	3,464,000	2,534,000	790,000	100,000	9,117,000		13,971,000	29,976,000
	TOTAL	3,464,000	2,534,000	790,000	100,000	9,117,000		13,971,000	29,976,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 4	RW								
• Fund Type: County Funds	CON	14,000	216,000			315,000		431,000	976,000
• Funding Agency: Merced County	TOTAL	14,000	216,000			315,000		431,000	976,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -	PE								
• Fund Source 3 of 4	RW								
• Fund Type: Bridge-Local Seismic	CON	64,000							64,000
• Funding Agency: Merced County	TOTAL	64,000							64,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 4 of 4	RW								
• Fund Type: City Funds	CON	28,000	7,000	89,000					124,000
• Funding Agency: Merced, City of	TOTAL	28,000	7,000	89,000					124,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	3,570,000	2,757,000	879,000	100,000	9,432,000		14,402,000	31,140,000
	TOTAL	3,570,000	2,757,000	879,000	100,000	9,432,000		14,402,000	31,140,000

Comments:

***** Version 21 - 11/25/2013 *****Amend 16 to make programming changes to reflect **11/15/2013 CT HQ HBP listing**. This includes programming 3 new County bridge projects and delaying other various County bridge projects.

***** Version 20 - 04/02/2013 *****Amend 7 to make programming changes to reflect 03/26/2013 CT HQ HBP listing. This includes programming CON funding to 3 DWR bridge projects and delaying the construction of the Dickenson Ferry Road Bridge to FFY 15/16 (from FFY 14/15).

***** Version 19 - 12/26/2012 *****Amend 1 to make programming changes to reflect 10/29/2012 CT HQ HBP listing. This includes delaying projects and adding 3 new projects (BPMP: Moraga Rd over Outside Canal; Kibby Rd over Bear Creek).

PRIOR



2012/13 - 2017/18 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

11/15/2013, 11:17 AM

District 10: Merced County

Bridge #	Project #	Location/Description	Source	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
39C0250 DWR Proj.ID: 2284	5939(025) 6248(011)	McCabe Road, Over CA Aqueduct, 2.6 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 159,354	\$ 94,107							\$ 253,461		
			Local	\$ 20,646								\$ 20,646		
			State		\$ 12,193								\$ 12,193	
			Total	\$ 180,000	\$ 106,300								\$ 286,300	
39C0252 DWR Proj.ID: 2285	5939(025) 6248(013)	Butts Road, Over CA Aqueduct, 0.4 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 132,795	\$ 142,799							\$ 275,594		
			Local	\$ 17,205								\$ 17,205		
			State		\$ 18,501								\$ 18,501	
			Total	\$ 150,000	\$ 161,300								\$ 311,300	
39C0314 DWR Proj.ID: 2286	5939(025) 6248(030)	Mervel Ave, Over CA Aqueduct, 0.1 mi. West of Ortigalita Rd. LSSRP Seismic Retrofit.	Federal	\$ 194,766	\$ 260,101							\$ 454,867		
			Local	\$ 25,234								\$ 25,234		
			State		\$ 33,699								\$ 33,699	
			Total	\$ 220,000	\$ 293,800								\$ 513,800	
39C0023 Merced Co Proj.ID: 3358	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with New 2-Lane Bridge.	Federal	\$ 442,650		\$ 929,565						\$ 2,655,900	\$ 4,028,115	
			Local	\$ 57,350		\$ 120,435						\$ 344,100	\$ 521,885	
			State											\$ -
			Total	\$ 500,000		\$ 1,050,000							\$ 3,000,000	\$ 4,550,000
39C0095 Merced Co Proj.ID: 469	5939(019) 5939(078)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace (HBRR).	Federal	\$ 418,304		\$ 615,284				\$ 2,342,504			\$ 3,376,092	
			Local	\$ 54,196		\$ 79,717				\$ 303,496			\$ 437,408	
			State											\$ -
			Total	\$ 472,500		\$ 695,001					\$ 2,646,000			\$ 3,813,501
39C0290 Merced Co Proj.ID: 3659	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 479,500		\$ 50,000				\$ 2,685,200			\$ 3,214,700	
			Local										\$ -	
			State										\$ -	
			Total	\$ 479,500		\$ 50,000					\$ 2,685,200			\$ 3,214,700
39C0339 Merced Co Proj.ID: 1541	5939(048)	Canal School Rd, Over Newman Wasteway, 0.3 mi. North of Preston Rd. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For CON.	Federal	\$ 220,800	\$ 1,659,604								\$ 1,880,404	
			Local	\$ 55,200	\$ 14,000									\$ 69,200
			State											\$ -
			Total	\$ 276,000	\$ 1,673,604									\$ 1,949,604
39C0217 Merced Co Proj.ID: 3847	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 216,650		\$ 100,000						\$ 1,213,250	\$ 1,529,900	
			Local										\$ -	
			State										\$ -	
			Total	\$ 216,650		\$ 100,000							\$ 1,213,250	\$ 1,529,900
39C0110 Merced Co Proj.ID: 3845	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 271,750		\$ 100,000				\$ 1,521,800			\$ 1,893,550	
			Local										\$ -	
			State										\$ -	
			Total	\$ 271,750		\$ 100,000					\$ 1,521,800			\$ 1,893,550
39C0225 Merced Co Proj.ID: 3848	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 407,000		\$ 100,000				\$ 2,279,200			\$ 2,786,200	
			Local										\$ -	
			State										\$ -	
			Total	\$ 407,000		\$ 100,000					\$ 2,279,200			\$ 2,786,200
39C0230 Merced Co Proj.ID: 3849	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 220,500		\$ 100,000						\$ 1,234,800	\$ 1,555,300	
			Local										\$ -	
			State										\$ -	
			Total	\$ 220,500		\$ 100,000							\$ 1,234,800	\$ 1,555,300
PM00077 Merced Proj.ID: 3987	5085(034)	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal		\$ 212,472	\$ 53,118	\$ 689,649						\$ 955,239	
			Local		\$ 27,528	\$ 6,882	\$ 89,351						\$ 123,761	
			State											\$ -
			Total		\$ 240,000	\$ 60,000	\$ 779,000							\$ 1,079,000
39C0294 Merced Co Proj.ID: 3961	5939(091)	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 465,000		\$ 100,000					\$ 2,618,000	\$ 3,183,000	
			Local										\$ -	
			State										\$ -	
			Total		\$ 465,000		\$ 100,000						\$ 2,618,000	\$ 3,183,000
39C0350 Merced Co Proj.ID: 3960	5939(092)	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 630,000			\$ 100,000				\$ 3,528,000	\$ 4,258,000	
			Local										\$ -	
			State										\$ -	
			Total		\$ 630,000				\$ 100,000				\$ 3,528,000	\$ 4,258,000
39C0114 Merced Co Proj.ID: 4123		Cottonwood Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal			\$ 283,000			\$ 100,000			\$ 1,584,800	\$ 1,967,800	
			Local										\$ -	
			State										\$ -	
			Total			\$ 283,000				\$ 100,000			\$ 1,584,800	\$ 1,967,800
39C0286 Merced Co Proj.ID: 4126		Atwater Jordan Rd, Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. For PE, RW, & CON.	Federal			\$ 82,500			\$ 100,000			\$ 462,000	\$ 644,500	
			Local										\$ -	
			State										\$ -	
			Total			\$ 82,500				\$ 100,000			\$ 462,000	\$ 644,500
39C0310 Merced Co Proj.ID: 4127		Merced Ave, Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal			\$ 120,401			\$ 88,530			\$ 674,244	\$ 883,175	
			Local			\$ 15,599			\$ 11,470			\$ 87,356	\$ 114,425	
			State										\$ -	
			Total			\$ 136,000				\$ 100,000			\$ 761,600	\$ 997,600

PE
RW
PE & RW
CON

Federal	\$ 3,164,069	\$ 3,464,083	\$ 2,533,868	\$ 789,649	\$ 100,000	\$ 9,117,234	\$ -	\$ 13,970,994	\$ 33,139,897
Local	\$ 229,831	\$ 41,528	\$ 222,633	\$ 89,351	\$ -	\$ 314,966	\$ -	\$ 431,456	\$ 1,329,765
State	\$ -	\$ 64,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,393
Total	\$ 3,393,900	\$ 3,570,004	\$ 2,756,501	\$ 879,000	\$ 100,000	\$ 9,432,200	\$ -	\$ 14,402,450	\$ 34,534,055

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0037 MPO ID: CT004	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP). Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: VAR		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW		PE
22	Active	04/10/2014	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	21	31,190,000			
21	Official	12/19/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	16	31,140,000			
20	Official	04/03/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	7	27,228,000			
19	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	27,267,000			
18	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		20,725,000			
17	Official	04/04/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	20,725,000			
16	Official	12/15/2011	TPHIMMAS	Amendment - Other (Explain ==>)	13	20,725,000			
15	Official	04/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6	12,960,000			
14	Official	12/16/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	12,960,000			

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Merced County	CON	3,464,000	805,000	690,000	1,974,000	5,316,000	3,801,000	13,971,000	30,021,000
	TOTAL	3,464,000	805,000	690,000	1,974,000	5,316,000	3,801,000	13,971,000	30,021,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: County Funds	RW								
• Funding Agency: Merced County	CON	14,000	44,000		171,000	315,000		431,000	975,000
	TOTAL	14,000	44,000		171,000	315,000		431,000	975,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR -									
• Fund Source 3 of 4	PE								
• Fund Type: Bridge-Local Seismic	RW								
• Funding Agency: Merced County	CON	64,000							64,000
	TOTAL	64,000							64,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Merced, City of	CON	28,000	13,000	89,000					130,000
	TOTAL	28,000	13,000	89,000					130,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	3,570,000	862,000	779,000	2,145,000	5,631,000	3,801,000	14,402,000	31,190,000
	TOTAL	3,570,000	862,000	779,000	2,145,000	5,631,000	3,801,000	14,402,000	31,190,000

Comments:

***** Version 22 - 04/10/2014 ***** Amend 21 to make programming changes to reflect 04/02/2014 CT HQ HBP listing. This includes delaying numerous County bridge projects.

***** Version 21 - 11/25/2013 ***** Amend 16 to make programming changes to reflect 11/15/2013 CT HQ HBP listing. This includes programming 3 new County bridge projects and delaying other various County bridge projects.

***** Version 20 - 04/02/2013 ***** Amend 7 to make programming changes to reflect 03/26/2013 CT HQ HBP listing. This includes programming CON funding to 3 DWR bridge projects and delaying the construction of the Dickenson Ferry Road Bridge to FFY 15/16 (from FFY 14/15).

***** Version 19 - 12/26/2012 ***** Amend 1 to make programming changes to reflect 10/29/2012 CT HQ HBP listing. This includes delaying projects and adding 3 new projects (BPMP; Moraga Rd over Outside Canal; Kibby Rd over Bear Creek).

CURRENT

CURRENT

2012/13 - 2017/18 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

04/02/2014, 9:52 AM

District 10: Merced County

Bridge #	Project #	Location/Description	Source	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
39C0250	6248(011)	McCabe Road, Over CA Aqueduct, 2.6 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 159,354	\$ 94,107							\$ 253,461	
DWR			Local	\$ 20,646								\$ 20,646	
Proj.ID:			State		\$ 12,193								\$ 12,193
2284			Total	\$ 180,000	\$ 106,300								\$ 286,300
39C0252	6248(013)	Butts Road, Over CA Aqueduct, 0.4 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 132,795	\$ 142,799							\$ 275,594	
DWR			Local	\$ 17,205								\$ 17,205	
Proj.ID:			State		\$ 18,501								\$ 18,501
2285			Total	\$ 150,000	\$ 161,300								\$ 311,300
39C0314	6248(030)	Mervel Ave, Over CA Aqueduct, 0.1 mi. West of Ortigalita Rd. LSSRP Seismic Retrofit.	Federal	\$ 194,766	\$ 260,101							\$ 454,867	
DWR			Local	\$ 25,234								\$ 25,234	
Proj.ID:			State		\$ 33,699								\$ 33,699
2286			Total	\$ 220,000	\$ 293,800								\$ 513,800
39C0023	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with New 2-Lane Bridge.	Federal	\$ 442,650		\$ 221,325		\$ 708,240			\$ 2,655,900	\$ 4,028,115	
Merced Co			Local	\$ 57,350		\$ 28,675		\$ 91,760			\$ 344,100	\$ 521,885	
Proj.ID:			State										\$ -
3358			Total	\$ 500,000	\$ 250,000		\$ 800,000				\$ 3,000,000	\$ 4,550,000	
39C0095	5939(019)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace (HBRR).	Federal	\$ 418,304		\$ -		\$ 615,284	\$ 2,342,504			\$ 3,376,092	
Merced Co			Local	\$ 54,196		\$ -		\$ 79,717	\$ 303,496			\$ 437,408	
Proj.ID:			State									\$ -	
469			Total	\$ 472,500	\$ -		\$ 695,001	\$ 2,646,000				\$ 3,813,501	
39C0290	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 479,500		\$ -		\$ 50,000	\$ 2,685,200			\$ 3,214,700	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3659			Total	\$ 479,500	\$ -		\$ 50,000	\$ 2,685,200				\$ 3,214,700	
39C0339	5939(048)	Canal School Rd, Over Newman Wasteway, 0.3 mi. North of Preston Rd. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For CON.	Federal	\$ 220,800	\$ 1,659,604							\$ 1,880,404	
Merced Co			Local	\$ 55,200	\$ 14,000							\$ 69,200	
Proj.ID:			State									\$ -	
1541			Total	\$ 276,000	\$ 1,673,604							\$ 1,949,604	
39C0217	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 216,650		\$ -		\$ 100,000			\$ 1,213,250	\$ 1,529,900	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3847			Total	\$ 216,650	\$ -		\$ 100,000				\$ 1,213,250	\$ 1,529,900	
39C0110	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 271,750		\$ -		\$ 100,000	\$ -	\$ 1,521,800		\$ 1,893,550	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3845			Total	\$ 271,750	\$ -		\$ 100,000	\$ -	\$ 1,521,800		\$ 1,893,550		
39C0225	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 407,000		\$ -		\$ 100,000	\$ -	\$ 2,279,200		\$ 2,786,200	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3848			Total	\$ 407,000	\$ -		\$ 100,000	\$ -	\$ 2,279,200		\$ 2,786,200		
39C0230	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal	\$ 220,500		\$ -		\$ 100,000			\$ 1,234,800	\$ 1,555,300	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3849			Total	\$ 220,500	\$ -		\$ 100,000				\$ 1,234,800	\$ 1,555,300	
PM00077	5085(034)	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal		\$ 212,472	\$ 97,383	\$ 689,649					\$ 999,504	
Merced			Local		\$ 27,528	\$ 12,617	\$ 89,351					\$ 129,496	
Proj.ID:			State									\$ -	
3987			Total	\$ 240,000	\$ 110,000	\$ 779,000						\$ 1,129,000	
39C0294	5939(091)	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 465,000		\$ -	\$ 100,000			\$ 2,618,000	\$ 3,183,000	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3961			Total	\$ 465,000	\$ -	\$ 100,000				\$ 2,618,000	\$ 3,183,000		
39C0350	5939(092)	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 630,000			\$ 100,000			\$ 3,528,000	\$ 4,258,000	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3960			Total	\$ 630,000		\$ 100,000				\$ 3,528,000	\$ 4,258,000		
39C0114	4123	Cottonwood Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal			\$ 283,000			\$ 100,000		\$ 1,584,800	\$ 1,967,800	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
4123			Total		\$ 283,000		\$ 100,000		\$ 1,584,800	\$ 1,967,800			
39C0286	4126	Atwater Jordan Rd, Over Atwater Canal. Rehabilitate 2-lane Bridge & Widen to standard 2-lane width. Toll Credits Prgmmd. For PE, RW, & CON.	Federal			\$ 82,500			\$ 100,000		\$ 462,000	\$ 644,500	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
4126			Total		\$ 82,500		\$ 100,000		\$ 462,000	\$ 644,500			
39C0310	4127	Merced Ave, Over Turlock Irrig. Dist. Lateral #6. Rehabilitate 2-Lane Bridge & Widen to standard 2-lane width.	Federal			\$ 120,401			\$ 88,530		\$ 674,244	\$ 883,175	
Merced Co			Local			\$ 15,599			\$ 11,470		\$ 87,356	\$ 114,425	
Proj.ID:			State									\$ -	
4127			Total		\$ 136,000		\$ 100,000		\$ 761,600	\$ 997,600			

PE
 RW
 PE & RW
 CON

Federal	\$ 3,164,069	\$ 3,464,083	\$ 804,609	\$ 689,649	\$ 1,973,524	\$ 5,316,234	\$ 3,801,000	\$ 13,970,994	\$ 33,184,162
Local	\$ 229,831	\$ 41,528	\$ 56,891	\$ 89,351	\$ 171,477	\$ 314,966	\$ -	\$ 431,456	\$ 1,335,500
State	\$ -	\$ 64,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,393
Total	\$ 3,393,900	\$ 3,570,004	\$ 861,500	\$ 779,000	\$ 2,145,001	\$ 5,631,200	\$ 3,801,000	\$ 14,402,450	\$ 34,584,055

TABLE 1: REVENUE

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 21
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FS TIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800
	-- Gas Tax (Subventions to Cities)	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
	-- Gas Tax (Subventions to Counties)	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400
	Other Local Funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTIP Exchange Funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	Transit	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
-- Transit Fares	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$35,176	
Local Total	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$106,676	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
STATE	Slate Highway Operations and Protection Program	\$1,152	\$1,152	\$25,675	\$25,675	\$11,632	\$11,632	\$17,695	\$17,695	\$56,154
	SHOPP (Including Augmentation)	\$1,152	\$1,152	\$25,675	\$25,675	\$11,632	\$11,632	\$17,695	\$17,695	\$56,154
	SHOPP Prior									
	Slate Minor Program									
	Slate Transportation Improvement Program	\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (including Augmentation)	\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HMD)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
Slate Total	\$56,359	\$56,359	\$27,519	\$27,519	\$13,232	\$13,232	\$19,295	\$19,295	\$116,405	
5308 - Urbanized Area Formula Grants	\$2,844	\$2,844	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,538	
5309 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas	\$618	\$618	\$632	\$632	\$632	\$632	\$632	\$632	\$2,514	
5311f - Intercity Bus	\$225	\$225	\$358	\$358	\$300	\$300	\$300	\$300	\$1,183	
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks	\$584	\$584							\$584	
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$4,271	\$4,271	\$3,888	\$3,888	\$3,830	\$3,830	\$3,830	\$3,830	\$15,819	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,892	\$3,892	\$4,313	\$4,313	\$3,016	\$3,016	\$3,016	\$3,016	\$14,237
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$3,464	\$3,464	\$2,534	\$805	\$790	\$698	\$100	\$1,974	\$6,933
	Highway Safety Improvement Program (HSIP)					\$853	\$853	\$503	\$503	\$1,356
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$233	\$233			\$981	\$981	\$1,214
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)	\$702	\$702							\$702	
Other (See Appendix 5)										
Federal Highway Total	\$8,058	\$8,058	\$7,006	\$5,351	\$4,659	\$4,559	\$4,606	\$6,474	\$24,442	
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$12,329	\$12,329	\$10,948	\$9,239	\$8,489	\$8,389	\$8,430	\$10,304	\$40,261	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$95,857	\$95,857	\$65,656	\$63,927	\$48,890	\$48,790	\$54,894	\$56,768	\$265,342

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 21
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	
LOCAL	Local Total		\$7,109	\$7,109	\$7,421	\$7,255	\$7,204	\$7,204	\$6,999	\$7,170	\$28,738
REGIONAL	Tolls -- Bridge -- Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program SHOPP (Including Augmentation) SHOPP Prior State Minor Program State Transportation Improvement Program STIP (Including Augmentation) Transportation Enhancement STIP Prior Transportation Enhancement Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Safe Routes to School (SR2S) State Emergency Repair Program Other (See Appendix B)		\$1,152	\$1,152	\$25,675	\$25,675	\$11,632	\$11,632	\$17,695	\$17,695	\$56,154
	State Total		\$56,359	\$56,359	\$27,519	\$27,519	\$13,232	\$13,232	\$19,295	\$19,295	\$116,405
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5317 - New Freedom 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$2,844	\$2,844	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$2,898	\$11,538
	Federal Transit Total		\$4,271	\$4,271	\$3,888	\$3,888	\$3,830	\$3,830	\$3,830	\$3,830	\$15,819
FEDERAL HIGHWAY	Bridge Discretionary Program Congestion Mitigation and Air Quality (CMAQ) Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Highway Federal Lands Transportation Program Ferry Boat Discretionary High Priority Projects (HPP) and Demo High Risk Rural Road (HRRR) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) National Scenic Byways Program Projects of National/Regional Significance Public Lands Highway Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS) Surface Transportation Program (RSTP) Transportation Alternatives Tribal High Priority Projects (THPP) Tribal Transportation Program Transportation and Community and System Preservation Program Transportation Improvements (TI) Other (see Appendix D)		\$3,891	\$3,891	\$4,295	\$4,295	\$3,010	\$3,010	\$2,967	\$2,967	\$14,163
	Federal Highway Total		\$8,057	\$8,057	\$7,062	\$5,333	\$4,653	\$4,553	\$4,551	\$6,425	\$24,368
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA) Other (see Appendix E)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCING	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) Innovative Financing Total		\$12,328	\$12,328	\$10,950	\$9,221	\$8,483	\$8,383	\$8,381	\$10,255	\$40,187
	PROGRAMMED TOTAL		\$75,796	\$75,796	\$45,890	\$43,995	\$28,919	\$28,819	\$34,675	\$36,720	\$185,330

TABLE 3: REVENUE-PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 21
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	
LOCAL	Local Total	\$19,560	\$19,560	\$19,248	\$19,414	\$19,465	\$19,465	\$19,670	\$19,499	\$77,938
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
		Regional Total	\$500							
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1	\$1	\$18	\$18	\$6	\$6	\$49	\$49	\$74
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$1	\$1	\$18	\$18	\$6	\$6	\$49	\$49	\$74
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$1	\$1	\$18	\$18	\$6	\$6	\$49	\$49	\$74
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$20,061	\$20,061	\$19,766	\$19,932	\$19,971	\$19,971	\$20,219	\$20,048	\$80,012