

April 3, 2013

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 7 TO THE 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2013 Federal Transportation Improvement Program (FTIP) and the 2013 Federal Statewide Transportation Improvement Program (FSTIP).

- **(205-0000-0037): Grouped Projects for Bridge Rehab./Recon. (HBP):** Updating the grouped projects programming to reflect changes in the latest 03/26/2013 HBP listing.

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 7** to the 2013 FTIP:

- The CTIPS database **(205-0000-0037)** for the **Grouped Projects for Bridge Rehab./Recon. (HBP)** has been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- The Bridge Rehabilitation & Reconstruction program is a State safety program, which is exempt from regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

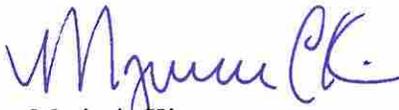
- Public review is not required by MCAG's Public Participation Plan;
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 7**.

This approved **FTIP/FSTIP Administrative Modification No. 7** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kirn
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)
Eric Eidlin, Federal Transit Administration (FTA)
Arvinder S. Bajwa, Caltrans District 10
Parminder Singh, DLAE
Jesus Serrano, Caltrans District 10
Steve Rough, Merced County

Summary of Changes

MCAg 2013 Administrative Modification 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0037	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects programming per 03/26/2013 updated HBP listing.	CON	HBP	3,625,611	4,122,618	12/13	HBP	\$497,007	4%	<u>Advancing projects:</u> - Program \$106,300 CON for McCabe Road Bridge in FFY 2012/13; - Program \$161,300 CON for Butts Road Bridge in FFY 2012/13; - Program \$293,800 CON for Mervel Ave Bridge in FFY 2012/13; <u>Delay to project:</u> - Move out \$2,646,000 CON for Dickenson Ferry Road Bridge to FFY 2015/16.
					Local	135,920	135,920		Local	\$0		
					State	0	64,393		State	\$64,393		
				CON	HBP	5,917,353	3,574,849	14/15	HBP	(\$2,342,504)		
					Local	392,847	89,351		Local	(\$303,496)		
				CON	HBP	3,801,000	6,143,504	15/16	HBP	\$2,342,504		
Local	0	303,496	Local		\$303,496							

Sum of Net Increases/Decreases by Fiscal Year					=	
	12/13	13/14	14/15	15/16	Totals	\$561,400
Highway Bridge Program (HBP)	\$497,007	\$0	(\$2,342,504)	\$2,342,504	\$497,007	
Local Funds	\$0	\$0	(\$303,496)	\$303,496	\$0	
State Proposition: LSSRP	\$64,393	\$0	\$0	\$0	\$64,393	
Total	\$561,400	\$0	(\$2,646,000)	\$2,646,000	\$561,400	

Grouped Projects for HBP Totals						
	12/13	13/14	14/15	15/16		
PRIOR	\$3,761,531	\$1,200,000	\$6,310,200	\$3,801,000	\$15,072,731	→
CURRENT	\$4,322,931	\$1,200,000	\$3,664,200	\$6,447,000	\$15,634,131	→
Net Changes	\$561,400	\$0	(\$2,646,000)	\$2,646,000	\$561,400	→

2010/11-2015/16 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 14

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,283,160	765,009	1,115,900	3,625,611	1,108,240	5,917,353	3,801,000	11,781,130	29,397,402
Local Match	192,840	36,991		135,920	91,760	392,848		344,100	1,194,458
LSSRP Bond								68,820	68,820
Local AC									
Total	1,476,000	802,000	1,115,900	3,761,530	1,200,000	6,310,200	3,801,000	12,194,050	30,660,680

PRIOR

District 10: Merced County

Bridge #	Project #	Location/Description	Source	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
39C0250	5939(025)	McCabe Road, Over CA Aqueduct, 2.6 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 159,354							\$ 132,795	\$ 292,149	
DWR			Local	\$ 20,646								\$ 20,646	
Proj.ID:			State									\$ 17,205	\$ 17,205
2284			Total	\$ 180,000								\$ 150,000	\$ 330,000
39C0252	5939(025)	Butts Road, Over CA Aqueduct, 0.4 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 132,795							\$ 221,325	\$ 354,120	
DWR			Local	\$ 17,205								\$ 17,205	
Proj.ID:			State									\$ 28,675	\$ 28,675
2285			6248(013)	Total	\$ 150,000							\$ 250,000	\$ 400,000
39C0314	5939(025)	Mervel Ave, Over CA Aqueduct 0.1 mi. West of Ortigalita Rd. LSSRP Seismic Retrofit.	Federal	\$ 194,766							\$ 177,060	\$ 371,826	
DWR			Local	\$ 25,234								\$ 25,234	
Proj.ID:			State									\$ 22,940	\$ 22,940
2286			6248(030)	Total	\$ 220,000							\$ 200,000	\$ 420,000
39C0023	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with New 2-Lane Bridge.	Federal	\$ 442,650			\$ 221,325	\$ 708,240			\$ 2,655,900	\$ 4,028,115	
Merced Co			Local	\$ 57,350			\$ 28,675	\$ 91,760			\$ 344,100	\$ 521,885	
Proj.ID:			State									\$ -	
3358			Total	\$ 500,000			\$ 250,000	\$ 800,000				\$ 3,000,000	\$ 4,550,000
39C0095	5939(019)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace (HBRR).	Federal	\$ 132,795	\$ 285,509		\$ 615,284		\$ 2,342,504			\$ 3,376,092	
Merced Co			Local	\$ 17,205	\$ 36,991		\$ 79,717		\$ 303,496			\$ 437,408	
Proj.ID:			State									\$ -	
469			5939(078)	Total	\$ 150,000	\$ 322,500		\$ 695,000		\$ 2,646,000			\$ 3,813,500
39C0290	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 479,500		\$ 50,000		\$ 2,685,200			\$ 3,214,700	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3659			Total		\$ 479,500		\$ 50,000		\$ 2,685,200				\$ 3,214,700
39C0339	5939(048)	Canal School Rd, Over Newman Wasteway, 0.3 mi. North of Preston Rd. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For CON.	Federal	\$ 220,800			\$ 1,431,530					\$ 1,652,330	
Merced Co			Local	\$ 55,200								\$ 55,200	
Proj.ID:			State									\$ -	
1541			Total	\$ 276,000			\$ 1,431,530						\$ 1,707,530
39C0217	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 216,650		\$ 100,000				\$ 1,213,250	\$ 1,529,900	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3847			Total		\$ 216,650		\$ 100,000					\$ 1,213,250	\$ 1,529,900
39C0110	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 271,750		\$ 100,000			\$ 1,521,800		\$ 1,893,550	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3845			Total		\$ 271,750		\$ 100,000			\$ 1,521,800			\$ 1,893,550
39C0225	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 407,000		\$ 100,000		\$ 2,279,200			\$ 2,786,200	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3848			Total		\$ 407,000		\$ 100,000		\$ 2,279,200				\$ 2,786,200
39C0230	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 220,500		\$ 100,000				\$ 1,234,800	\$ 1,555,300	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3849			Total		\$ 220,500		\$ 100,000					\$ 1,234,800	\$ 1,555,300
PM00077	NEW	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal			\$ 212,472		\$ 689,649				\$ 902,121	
Merced Co			Local			\$ 27,528		\$ 89,351				\$ 116,879	
Proj.ID:			State									\$ -	
3987			Total			\$ 240,000		\$ 779,000					\$ 1,019,000
39C0294	NEW	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal			\$ 465,000		\$ 100,000			\$ 2,618,000	\$ 3,183,000	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3961			Total			\$ 465,000		\$ 100,000		\$ 2,618,000			\$ 3,183,000
39C0350	NEW	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal			\$ 630,000		\$ 100,000			\$ 3,528,000	\$ 4,258,000	
Merced Co			Local									\$ -	
Proj.ID:			State									\$ -	
3960			Total			\$ 630,000		\$ 100,000		\$ 3,528,000			\$ 4,258,000

	PE
	RW
	PE & RW
	CON

Federal	\$ 1,283,160	\$ 765,009	\$ 1,115,900	\$ 3,625,611	\$ 1,108,240	\$ 5,917,353	\$ 3,801,000	\$ 11,781,130	\$ 29,397,403
Local	\$ 192,840	\$ 36,991	\$ -	\$ 135,920	\$ 91,760	\$ 392,847	\$ -	\$ 344,100	\$ 1,194,458
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,820	\$ 68,820
Total	\$ 1,476,000	\$ 802,000	\$ 1,115,900	\$ 3,761,531	\$ 1,200,000	\$ 6,310,200	\$ 3,801,000	\$ 12,194,050	\$ 30,660,681

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0037 MPO ID: CT004	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP)) Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes)	MPO Aprv: 01/24/2013 State Aprv: 01/24/2013 Federal Aprv:
COUNTY: ROUTE: PM: Merced County VAR		PRIOR	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
19	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1	27,267,000		
18	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		20,725,000		
17	Official	04/04/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	20,725,000		
16	Official	12/15/2011	TPHIMMAS	Amendment - Other (Explain ==>)	13	20,725,000		
15	Official	04/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6	12,960,000		
14	Official	12/16/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2	12,960,000		
13	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		9,186,000		
12	Official	04/29/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	9,186,000		
11	Official	11/25/2009	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	13	9,187,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Bridge Program	CON		3,626,000	1,108,000	5,917,000	3,801,000	11,781,000			26,233,000
• Funding Agency: Merced County	TOTAL		3,626,000	1,108,000	5,917,000	3,801,000	11,781,000			26,233,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON		136,000	92,000	393,000		344,000			965,000
• Funding Agency: Merced County	TOTAL		136,000	92,000	393,000		344,000			965,000
• Local HBRR -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Bridge-Local Seismic	CON						69,000			69,000
• Funding Agency: Merced County	TOTAL						69,000			69,000
Project Total	PE									
	RW									
	CON		3,762,000	1,200,000	6,310,000	3,801,000	12,194,000			27,267,000
	TOTAL		3,762,000	1,200,000	6,310,000	3,801,000	12,194,000			27,267,000

Comments:

***** Version 19 - 12/26/2012 *****Amend 1 to make programming changes to reflect 10/29/2012 CT HQ HBP listing. This includes delaying projects and adding 3 new projects (BPMP; Moraga Rd over Outside Canal; Kibby Rd over Bear Creek).

***** Version 1 - 04/04/12 *****
Project data transferred from 2010 FTIP.

***** Version 17 - 04/03/2012 *****Amend 18 to make programming changes to reflect 03/23/2012 CT HQ HBP listing. This includes moving out 2 projects: Canal School Rd bridge to FFY 12/13; Baxter Rd bridge to Beyond Year.

***** Version 16 - 11/02/2011 *****Amend 13 to make programming changes to reflect 11/10/2010 CT HQ HBP listing. These changes include adding 4 Merced County bridges to the HBP. Toll Credits are used for some listed HBP projects.

***** Version 15 - 04/06/2011 *****Amend 6 to make programming changes to reflect 03/28/2011 CT HQ HBP listing. Moving out construction of DWR's Butts Road Bridge project from FFY 13/14 to Beyond Year.

***** Version 14 - 11/22/2010 *****Amend 2 to make programming changes to reflect 11/10/2010 CT HQ HBP listing.

***** Version 13 - 04/29/2010 *****

***** Version 12 - 04/23/2010 *****Admin Amend 18 to make programming changes to reflect 04/06/2010 CT HQ HBP listing.

***** Version 11 - 04/06/2010 *****Programming changes to reflect 10/30/09 Caltrans HQ HBP listing. Original CTIPS Amend 13 inadvertently deleted while trying to make official. This CTIPS entry inputted based on original CTIPS page of Amend 13 (State approved 11/25/09).

***** Version 10 - 01/16/2009 ***** Programming figures consistent with 12/27/07 Caltrans HQ HBP listing

***** Version 9 - 01/14/2009 ***** Carrying over 2006 into 2008 for 2009 Interim FTIP.

***** Version 8 - 02/28/2007 ***** Prop 1B (LSSRP Bond monies) changes per Statewide Coordinator.

5/16/06 - carryover project into 2006 ***** Version 7 - 03/08/2006 *****The Statewide HBP Coordinator has directed MCAG to add HBP Lump Sum funding of \$799,000 in FY05/06 and \$6 in FY06/07for the Merced County - Livingston Canal/Almond Ave. bridge replacement project.

***** Version 6 - 04/27/2005 *****
April 05 HBRRP amendment requested by Caltrans

***** Version 5 - 03/28/2005 *****Caltrans requested technical correction to Lump Sum vs. Line item

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency HBP-ID Project Description

MPO Summary: Merced County Association Of Governments

Number of Projects: 14

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,283,160	765,009	1,115,900	4,122,618	1,108,240	3,574,849	6,143,504	11,249,950	29,363,230
Local Match	192,840	36,991		135,920	91,760	89,351	303,496	344,100	1,194,458
LSSRP Bond				64,393					64,393
Local AC									
Total for all Phases	1,476,000	802,000	1,115,900	4,322,930	1,200,000	3,664,200	6,447,000	11,594,050	30,622,080

CURRENT

CURRENT

2010/11 - 2015/16 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#Merced)

03/26/2013, 2:49 PM

District 10: Merced County

Bridge #	Project #	Location/Description	Source	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
39C0250	5939(025) 6248(011)	McCabe Road, Over CA Aqueduct, 2.6 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 159,354			\$ 94,107					\$ 253,461	
DWR			\$ 20,646									\$ 20,646	
Proj.ID:							\$ 12,193						\$ 12,193
2284							\$ 180,000		\$ 106,300				\$ 286,300
39C0252	5939(025) 6248(013)	Butts Road, Over CA Aqueduct, 0.4 mi. West of I-5. LSSRP Seismic Retrofit.	Federal	\$ 132,795			\$ 142,799					\$ 275,594	
DWR			\$ 17,205									\$ 17,205	
Proj.ID:							\$ 18,501						\$ 18,501
2285							\$ 150,000		\$ 161,300				\$ 311,300
39C0314	5939(025) 6248(030)	Mervel Ave, Over CA Aqueduct, 0.1 mi. West of Ortigalita Rd. LSSRP Seismic Retrofit.	Federal	\$ 194,766			\$ 260,101					\$ 454,867	
DWR			\$ 25,234									\$ 25,234	
Proj.ID:							\$ 33,699						\$ 33,699
2286							\$ 220,000		\$ 293,800				\$ 513,800
39C0023	5939(070)	La Grange Rd, Over Dry Creek, 4 mi. North of Merced Falls Rd. Replace 2-Lane Bridge with New 2-Lane Bridge.	Federal	\$ 442,650			\$ 221,325	\$ 708,240			\$ 2,655,900	\$ 4,028,115	
Merced Co			\$ 57,350			\$ 28,675	\$ 91,760			\$ 344,100	\$ 521,885		
Proj.ID:													\$ -
3358							\$ 500,000		\$ 250,000	\$ 800,000		\$ 3,000,000	\$ 4,550,000
39C0095	5939(019) 5939(078)	Dickenson Ferry Rd, Over Bear Creek, Quinley Ave North. Replace (HBRR).	Federal	\$ 132,795	\$ 285,509		\$ 615,284			\$ 2,342,504		\$ 3,376,092	
Merced Co			\$ 17,205	\$ 36,991		\$ 79,717			\$ 303,496		\$ 437,408		
Proj.ID:													\$ -
469							\$ 150,000	\$ 322,500		\$ 695,000		\$ 2,646,000	\$ 3,813,500
39C0290	5939(077)	Burchell Ave, Over Duck Slough, 0.6 mi. N/O Mariposa Way. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 479,500		\$ 50,000		\$ 2,685,200			\$ 3,214,700	
Merced Co												\$ -	
Proj.ID:													\$ -
3659						\$ 479,500		\$ 50,000		\$ 2,685,200			\$ 3,214,700
39C0339	5939(048)	Canal School Rd, Over Newman Wasteway, 0.3 mi. North of Preston Rd. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For CON.	Federal	\$ 220,800			\$ 1,431,530					\$ 1,652,330	
Merced Co			\$ 55,200									\$ 55,200	
Proj.ID:													\$ -
1541							\$ 276,000		\$ 1,431,530				\$ 1,707,530
39C0217	5939(082)	Jorgensen Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 216,650			\$ 100,000			\$ 1,213,250	\$ 1,529,900	
Merced Co												\$ -	
Proj.ID:													\$ -
3847						\$ 216,650		\$ 100,000				\$ 1,213,250	\$ 1,529,900
39C0110	5939(081)	Santa Fe Ave, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 271,750			\$ 100,000		\$ 1,521,800		\$ 1,893,550	
Merced Co												\$ -	
Proj.ID:													\$ -
3845						\$ 271,750		\$ 100,000		\$ 1,521,800			\$ 1,893,550
39C0225	5939(083)	Los Cerritos Rd, Over Dry Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 407,000			\$ 100,000		\$ 2,279,200		\$ 2,786,200	
Merced Co												\$ -	
Proj.ID:													\$ -
3848						\$ 407,000		\$ 100,000		\$ 2,279,200			\$ 2,786,200
39C0230	5939(084)	Baxter Rd, Over Deadman Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal		\$ 220,500			\$ 100,000			\$ 1,234,800	\$ 1,555,300	
Merced Co												\$ -	
Proj.ID:													\$ -
3849						\$ 220,500		\$ 100,000				\$ 1,234,800	\$ 1,555,300
PM00077	5085(034)	Bridge Preventative Maintenance Program (BPMP), various locations in the City of Merced.	Federal				\$ 212,472		\$ 689,649			\$ 902,121	
Merced Co						\$ 27,528		\$ 89,351				\$ 116,879	
Proj.ID:													\$ -
3987							\$ 240,000		\$ 779,000				\$ 1,019,000
39C0294	5939(091)	Moraga Rd, Over Outside Canal. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal				\$ 465,000		\$ 100,000		\$ 2,618,000	\$ 3,183,000	
Merced Co												\$ -	
Proj.ID:													\$ -
3961							\$ 465,000		\$ 100,000		\$ 2,618,000		\$ 3,183,000
39C0350	5939(092)	Kibby Rd, Over Bear Creek. Replace 2-Lane Bridge with New 2-Lane Bridge. Toll Credits Prgmmd. For PE, RW, & CON.	Federal				\$ 630,000		\$ 100,000		\$ 3,528,000	\$ 4,258,000	
Merced Co												\$ -	
Proj.ID:													\$ -
3960							\$ 630,000		\$ 100,000		\$ 3,528,000		\$ 4,258,000

	PE
	RW
	PE & RW
	CON

Federal	\$ 1,283,160	\$ 765,009	\$ 1,115,900	\$ 4,122,618	\$ 1,108,240	\$ 3,574,849	\$ 6,143,504	\$ 11,249,950	\$ 29,363,230
Local	\$ 192,840	\$ 36,991	\$ -	\$ 135,920	\$ 91,760	\$ 89,351	\$ 303,496	\$ 344,100	\$ 1,194,458
State	\$ -	\$ -	\$ -	\$ 64,393	\$ -	\$ -	\$ -	\$ -	\$ 64,393
Total	\$ 1,476,000	\$ 802,000	\$ 1,115,900	\$ 4,322,931	\$ 1,200,000	\$ 3,664,200	\$ 6,447,000	\$ 11,594,050	\$ 30,622,081

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0037 MPO ID: CT004	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab/Recon (HBP) (Grouped Projects for Bridge Rehab/Recon (HBP)) Projects are consistent w- 40CFR Part 93.126 Exempt Table 2- Widening narrow pavements or reconstructing bridges (no additional travel lanes)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Merced County VAR		CURRENT	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JESUS SERRANO

PHONE: (209) 948-7398

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
20	Active	04/02/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	7		27,228,000	
19	Official	01/24/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	1		27,267,000	
18	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over			20,725,000	
17	Official	04/04/2012	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18		20,725,000	
16	Official	12/15/2011	TPHIMMAS	Amendment - Other (Explain ==>)	13		20,725,000	
15	Official	04/07/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6		12,960,000	
14	Official	12/16/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	2		12,960,000	
13	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over			9,186,000	
12	Official	04/29/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18		9,186,000	

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR	PE									
• Fund Source 1 of 3	RW									
• Fund Type: Highway Bridge Program	CON		4,123,000	1,108,000	3,575,000	6,144,000	11,250,000			26,200,000
• Funding Agency: Merced County	TOTAL		4,123,000	1,108,000	3,575,000	6,144,000	11,250,000			26,200,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: County Funds	CON		136,000	92,000	89,000	303,000	344,000			964,000
• Funding Agency: Merced County	TOTAL		136,000	92,000	89,000	303,000	344,000			964,000
• Local HBRR -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Bridge-Local Seismic	CON		64,000							64,000
• Funding Agency: Merced County	TOTAL		64,000							64,000
Project Total	PE									
	RW									
	CON		4,323,000	1,200,000	3,664,000	6,447,000	11,594,000			27,228,000
	TOTAL		4,323,000	1,200,000	3,664,000	6,447,000	11,594,000			27,228,000

Comments:

***** Version 20 - 04/02/2013 ***** Amend 7 to make programming changes to reflect 03/26/2013 CT HQ HBP listing. This includes programming CON funding to 3 DWR bridge projects and delaying the construction of the Dickenson Ferry Road Bridge to FFY 15/16 (from FFY 14/15).

***** Version 19 - 12/26/2012 ***** Amend 1 to make programming changes to reflect 10/29/2012 CT HQ HBP listing. This includes delaying projects and adding 3 new projects (BPMP; Moraga Rd over Outside Canal; Kibby Rd over Bear Creek).

***** Version 1 - 04/04/12 *****

Project data transferred from 2010 FTIP.

***** Version 17 - 04/03/2012 ***** Amend 18 to make programming changes to reflect 03/23/2012 CT HQ HBP listing. This includes moving out 2 projects: Canal School Rd bridge to FFY 12/13; Baxter Rd bridge to Beyond Year.

***** Version 16 - 11/02/2011 ***** Amend 13 to make programming changes to reflect 11/10/2010 CT HQ HBP listing. These changes include adding 4 Merced County bridges to the HBP. Toll Credits are used for some listed HBP projects.

***** Version 15 - 04/06/2011 ***** Amend 6 to make programming changes to reflect 03/28/2011 CT HQ HBP listing. Moving out construction of DWR's Butts Road Bridge project from FFY 13/14 to Beyond Year.

***** Version 14 - 11/22/2010 ***** Amend 2 to make programming changes to reflect 11/10/2010 CT HQ HBP listing.

***** Version 13 - 04/29/2010 *****

***** Version 12 - 04/23/2010 ***** Admin Amend 18 to make programming changes to reflect 04/06/2010 CT HQ HBP listing.

***** Version 11 - 04/06/2010 ***** Programming changes to reflect 10/30/09 Caltrans HQ HBP listing. Original CTIPS Amend 13 inadvertently deleted while trying to make official. This CTIPS entry inputted based on original CTIPS page of Amend 13 (State approved 11/25/09).

***** Version 10 - 01/16/2009 ***** Programming figures consistent with 12/27/07 Caltrans HQ HBP listing

***** Version 9 - 01/14/2009 ***** Carrying over 2006 into 2008 for 2009 Interim FTIP.

***** Version 8 - 02/28/2007 ***** Prop 1B (LSSRP Bond monies) changes per Statewide Coordinator.

5/16/06 - carryover project into 2006 ***** Version 7 - 03/08/2006 ***** The Statewide HBP Coordinator has directed MCAG to add HBP Lump Sum funding of \$799,000 in FY05/06 and \$6 in FY06/07 for the Merced County - Livingston Canal/Almond Ave. bridge replacement project.

***** Version 6 - 04/27/2005 *****

TABLE 1: REVENUE

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment XXX		Amendment		Amendment		Amendment		
		Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	
LOCAL										
Sales Tax										
-- City										
-- County										
Gas Tax		\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800
-- Gas Tax (Subventions to Cities)		\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
-- Gas Tax (Subventions to Counties)		\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400
Other Local Funds		\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
-- County General Funds										
-- City General Funds										
-- Street Taxes and Developer Fees										
-- RSTP Exchange funds										
Transit		\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
-- Transit Fares		\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
Tolls (e.g. non-state owned bridges)		\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
Other (See Appendix 1)		\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$35,176
Local Total		\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$106,676
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
Regional Total		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE										
State Highway Operations and Protection Program		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
SHOPP (Including Augmentation)		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B	1,2		\$52,064							\$52,064
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$4,402	\$56,466	\$14,128	\$14,128	\$20,697	\$20,697	\$6,311	\$6,311	\$97,602
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$8,572
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program		\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit In the Parks		\$584	\$584							\$584
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total		\$3,570	\$3,570	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$12,042
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$5,102	\$5,102	\$2,989	\$2,989	\$2,989	\$2,989	\$2,989	\$2,989	\$14,069
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)	2	\$3,626	\$4,123	\$1,108	\$1,108	\$5,918	\$3,575	\$3,801	\$6,144	\$14,950
Highway Safety Improvement Program (HSIP)						\$853	\$853	\$380	\$380	\$1,233
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)				\$233	\$233			\$981	\$981	\$1,214
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)		\$702	\$702							\$702
Other (see Appendix 5)										
Federal Highway Total		\$9,430	\$9,927	\$4,330	\$4,330	\$9,766	\$7,417	\$8,151	\$10,494	\$32,168
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$13,000	\$13,497	\$7,154	\$7,154	\$12,584	\$10,241	\$10,975	\$13,318	\$44,210
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$44,571	\$97,132	\$48,451	\$48,451	\$60,450	\$58,107	\$44,455	\$46,798	\$250,488

TABLE 2: PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	
LOCAL	Local Total		\$7,362	\$7,362	\$7,115	\$7,115	\$7,307	\$7,004	\$6,988	\$7,291	\$28,772
	REGIONAL										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
	SHOPP (Including Augmentation)		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	1,2		\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
State Total		\$4,402	\$56,466	\$14,128	\$14,128	\$20,697	\$20,697	\$6,311	\$6,311	\$97,602	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$8,572
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program		\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
5320 - Transit in the Parks		\$584	\$584							\$584	
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total		\$3,570	\$3,570	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$12,042	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$4,546	\$4,546	\$2,793	\$2,793	\$1,285	\$1,285	\$2,896	\$2,896	\$11,520
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$3,626	\$4,123	\$1,108	\$1,108	\$5,918	\$3,576	\$3,801	\$6,144	\$14,950
	Highway Safety Improvement Program (HSIP)						\$853	\$853	\$380	\$380	\$1,233
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
Railway (Section 130)											
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)				\$233	\$233			\$981	\$981	\$1,214	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)		\$702	\$702							\$702	
Other (see Appendix D)											
Federal Highway Total		\$8,874	\$9,371	\$4,134	\$4,134	\$8,056	\$5,713	\$8,058	\$10,401	\$29,619	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$12,444	\$12,941	\$6,958	\$6,958	\$10,880	\$8,537	\$10,882	\$13,225	\$41,661	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL		\$24,208	\$76,769	\$28,201	\$28,201	\$38,884	\$36,238	\$24,181	\$26,827	\$168,035	

MPO Financial Summary Notes:

- 1 FTIP Formal Amend. 5 currently in process to program \$52,000,000 SR-99 Bond monies to Atwater-Merced Expressway for construction
- 2 Current FTIP Admin. Mod. 7 to reflect changes per 03/26/13 HBP updated listing

TABLE 3: REVENUE-PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 7
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	Prior No.	Current No. 7	
LOCAL	Local Total	\$19,307	\$19,307	\$19,554	\$19,554	\$19,362	\$19,665	\$19,681	\$19,378	\$77,904
	REGIONAL									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total										
FEDERAL TRANSIT	Federal Transit									
	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
	FEDERAL HIGHWAY	Federal Highway								
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$556	\$556	\$196	\$196	\$1,704	\$1,704	\$93	\$93	\$2,549
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)										
Highway Safety Improvement Program (HSIP)										
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total	\$556	\$556	\$196	\$196	\$1,704	\$1,704	\$93	\$93	\$2,549	
FEDERAL RAILROAD ADMINISTRATION	Federal Railroad Administration									
	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total	\$556	\$556	\$196	\$196	\$1,704	\$1,704	\$93	\$93	\$2,549	
INNOVATIVE FINANCE	Innovative Finance									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
Innovative Financing Total										
REVENUE - PROGRAM TOTAL	\$20,363	\$20,363	\$20,250	\$20,250	\$21,566	\$21,869	\$20,274	\$19,971	\$82,453	