

November 22, 2013

Mr. Muhaned Aljabiry
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: ADMINISTRATIVE MODIFICATION NO. 15 TO THE 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2013 Federal Transportation Improvement Program (FTIP) and the 2013 Federal Statewide Transportation Improvement Program (FSTIP).

- **(205-0000-0134): Grouped Projects for Safety Improvements- Highway Safety Improvement Program (HSIP):** Updates the programming of the Grouped Projects for Safety Improvements- HSIP to reflect the changes addressed in the current 11/15/2013 HSIP Listing for Merced County:
 - Program **PE** (HSIP = \$123,200; Local = \$13,689) for new \$566,600 Merced County project in FFY 15/16;
 - Program the remaining CON (HSIP = \$369,600; Local = \$60,111) in a future year;

Original Grouped Listing Total = \$1,370,000;
Net Change = + \$136,889;
Net Change % = (136,889/1,370,000) = 10%.

This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 15** to the 2013 FTIP:

- The CTIPS database **(205-0000-0134)** for the **Grouped Projects for Safety Improvements- HSIP** has been modified;

- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- Public review is not required by MCAG's Public Participation Plan;
- These state highway safety improvement projects are exempt, non-regionally significant projects, and this change does not reflect a change in the design concept and scope of the program or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP);
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 15**.

This approved **FTIP/FSTIP Administrative Modification No. 15** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmason of my staff at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kirn
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)
Eric Eidlin, Federal Transit Administration (FTA)
Ken Baxter, Caltrans District 10 Deputy Director
Steve Rough, Merced County Public Works

Summary of Changes

MCAG 2013 Administrative Modification 15

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0134	Grouped Projects for Safety Improvements (HSIP)	Update grouped projects listing per 11/15/2013 Updated HSIP Listing . * Program PE for new Merced County project in FFY 15/16 . * The remaining CON funding will be programmed in future year.	CON	HSIP	379,600	502,800	15/16	HSIP	\$123,200	10%	Per 11/15/13 Updated HSIP Listing : * Program PE for new Merced County project in FFY 2015/16 . Original Grouped Listing Total = \$1,370,000; Net Change = + \$136,889; Net Change % = (136,889/1,370,000) = 10%
					Local	42,400	56,089		Local	\$13,689		

Sum of Net Increases/Decreases by Fiscal Year	12/13	13/14	14/15	15/16	Totals	\$136,889
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$123,200	\$123,200	←
Local	\$0	\$0	\$0	\$13,689	\$13,689	
Total	\$0	\$0	\$0	\$123,200	\$136,889	

Merced County Association of Governments

2012 Metropolitan Transportation Improvement Program

By Fund Type



		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$15,427	\$871	\$3,893	\$4,103	\$1,535	\$2,989	\$2,036	\$983	\$155	\$14,289
Demonstration - TEA21 Fund Total	Demo	\$10,320	\$10,320						\$5,326	\$4,994	
Demonstration-State TEA21 Fund Total	Demo	\$490	\$0					\$490		\$490	
High Priority Projects Program Fund Total	Demo	\$2,520	\$2,520						\$360	\$2,160	
Trans. & Comm & Sys. Presrv. Pilot Prog Fund Total	Federal Disc.	\$890	\$890						\$890		
Alternative Transportation in Parks and Public Land F	FTA Funds	\$584	\$0	\$584							\$584
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$1,761	\$0	\$618	\$381	\$381	\$381				\$1,761
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$11,376	\$0	\$2,844	\$2,844	\$2,844	\$2,844				\$11,376
Intercity Bus - 5311-f Fund Total	FTA Funds	\$3,470	\$2,287	\$225	\$358	\$300	\$300				\$3,470
State Cash Fund Total	IIP	\$77,360	\$7,060					\$70,300	\$7,740	\$2,620	\$67,000
STP Enhancements Fund Total	IIP	\$1,522	\$362	\$1,160					\$360	\$2	\$1,160
Agency Fund Total	Local Funds	\$9,079	\$4,848	\$1,075	\$1,052	\$1,052	\$1,052		\$40		\$9,039
City Funds Fund Total	Local Funds	\$1,465	\$519	\$212	\$363		\$107	\$264	\$542	\$20	\$903
County Funds Fund Total	Local Funds	\$2,989	\$1,174	\$316	\$259	\$351	\$545	\$344	\$13		\$2,976
Local Measure Fund Total	Local Funds	\$1,389	\$116					\$1,273	\$116	\$1,273	
Local Transportation Funds Fund Total	Local Funds	\$29,877	\$7,477	\$5,600	\$5,600	\$5,600	\$5,600		\$6,977	\$500	\$22,400
Private Funds Fund Total	Local Funds	\$1,601	\$1,601						\$100	\$750	\$751
Bridge-Local Seismic Fund Total	Local HBRR	\$64	\$0	\$64							\$64
Highway Bridge Program Fund Total	Local HBRR	\$26,200	\$0	\$4,123	\$1,108	\$3,575	\$6,144	\$11,250			\$26,200
Highway Safety Improvement Program Fund Total	Other Fed	\$1,356	\$0			\$853	\$503				\$1,356
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$1,214	\$0		\$233		\$981				\$1,214
TRANSPORTATION IMPROVEMENTS Fund Total	Other Fed	\$907	\$205	\$702					\$907		
STA Transit Assist Fund Total	Other State	\$6,400	\$0	\$1,600	\$1,600	\$1,600	\$1,600				\$6,400
State Cash Fund Total	RIP	\$20,405	\$19,528	\$383	\$244			\$250	\$2,993	\$13,902	\$3,510
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservat	\$8,914	\$0		\$6,458	\$2,456					\$8,914
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reducti	\$23,382	\$0	\$1,152		\$9,176	\$13,054				\$23,382
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$1,432	\$0				\$1,432				\$1,432
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preser	\$13,985	\$0		\$13,985						\$13,985
State Route 99 Corridor Fund Total	State Bond	\$52,000	\$0	\$52,000							\$52,000
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$17,526	\$17,526						\$2,295	\$7,730	\$7,501
Total Programmed for all Funds:		\$345,905	\$77,304	\$76,551	\$38,588	\$29,723	\$37,532	\$86,207	\$29,642	\$34,596	\$281,667

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0134 MPO ID: CM01	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements (HSIP) (Grouped Projects for Safety Improvements (HSIP). Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Merced County			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: VARIOUS PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
8	Active	11/21/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	15	1,507,000					
7	Official	01/24/2013	TPHIMMAS	Amendment - New Project	1	1,370,000					
6	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		420,000					
5	Official	06/02/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	20	420,000					
4	Official	04/29/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	420,000					
3	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	216,000					14,000
2	Official	11/17/2008	TLEWIS	Adoption - Carry Over		216,000					14,000
1	Official	08/31/2007	TLEWIS	Amendment - New Project	5	216,000					14,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency: Various Agencies	CON			853,000	503,000				1,356,000
	TOTAL			853,000	503,000				1,356,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 2 of 3	RW								
• Fund Type: County Funds	CON			95,000	14,000				109,000
• Funding Agency: Merced County	TOTAL			95,000	14,000				109,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE								
• Fund Source 3 of 3	RW								
• Fund Type: City Funds	CON				42,000				42,000
• Funding Agency: Gustine City, City of	TOTAL				42,000				42,000

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON			948,000	559,000				1,507,000
	TOTAL			948,000	559,000				1,507,000

Comments:

***** Version 8 - 11/20/2013 ***** Amend 15 to make programming changes to reflect 11/15/2013 CT HQ HSIP listing. This includes adding the PE funding for a new project (In Merced County at Winton Way/Gertrude Ave) in FFY 15/16.

***** Version 7 - 12/26/2012 ***** Amend 1 to make programming changes to reflect 10/19/2012 CT HQ HSIP listing. This includes adding 2 new projects (In Gustine on SR 33/140 btwn. Meredith Ave & Linden Ave; In Merced County on Lake Rd btwn. Bellevue Rd & Yosemite Ave).

***** Version 6 - 07/13/2010 *****

***** Version 5 - 05/25/2010 ***** Admin Modification to move City of Merced Yosemite Ave & Stadium Ln traffic signal project from FY 08/09 to FY 09/10 per D10 request after ok from Randy Ronning.

***** Version 4 - 04/29/2010 ***** Admin Modification to carry over prior-HES City of Merced Childs & G traffic signal project to HSIP FY 09/10 after ok's from Randy Ronning & CT HQ Programming.

***** Version 3 - 01/22/2009 ***** Carrying over into FY08/09 per the HSIP listing from statewide coordinator.

***** Version 2 - 04/22/2008 ***** Carrying forward 2006 into 2008 for 2009 Interim FTIP.

***** Version 1 - 08/22/2007 *****

2006>2007 Highway Safety Improvement Program (HSIP) for FY07/08. New program in SAFETEA-LU, known formerly as HES program. City of Merced project, installation of traffic signal, safety lightning, and crosswalks on Yosemite Ave. between G and M Streets at Stadium Lane.

CURRENT

**Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Merced County Association of Governments, sorted by District, Agency and Unique Project ID**

MPO: MCAG (Merced County Association of Governments)

Backup List Updated On: 11/15/2013

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP5-10-001		10	Gustine	MCAG	SR 33/140 between Meredith Ave. and Linden Ave.	Install flush and raised medians, delineators, signs, and striping	\$ 422,000	\$ 379,600	\$ 42,400	\$ -	\$ 62,700	\$ -	\$ -	\$ 316,900	\$ -
HSIP5-10-002		10	Merced County	MCAG	Lake Rd. between Bellevue Rd. and Yosemite Ave.	Widen and pave shoulders	\$ 948,000	\$ 853,200	\$ 94,800	\$ -	\$ 142,200	\$ -	\$ 711,000	\$ -	\$ -
HSIP6-10-001		10	Merced County	MCAG	Winton Way/Gertrude Ave	Install traffic signal, flashing beacon, striping and pavement markings	\$ 566,600	\$ 492,800	\$ 73,800	\$ -	\$ -	\$ -	\$ -	\$ 123,200	\$ 369,600
				Total (MCAG)			\$ 1,936,600	\$ 1,725,600	\$ 211,000	\$ -	\$ 204,900	\$ -	\$ 711,000	\$ 440,100	\$ 369,600

The 11/15/2013 updated HSIP listing identifies a new \$566,600 Merced County project (HSIP6-10-001) for programming. This Admin. Mod. 15 programs the PE (HSIP = \$123,200; Local = \$13,689) in FFY 2015/16, as shown in the listing. The remaining CON (HSIP = \$369,600; Local = \$60,111) will be programmed in a future year (likely in the 2015 FTIP/FSTIP).

CURRENT

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/24/2013
10	Grouped Projects for Safety Improvements (HSIP) (Grouped Projects for Safety Improvements (HSIP). Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	State Aprv: 01/24/2013
CT PROJECT ID:		Federal Aprv:
MPO ID: CM01		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
Merced County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: VARIOUS PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
7	Official	01/24/2013	TPHIMMAS	Amendment - New Project	1	1,370,000									
6	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		420,000									
5	Official	06/02/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	20	420,000									
4	Official	04/29/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	18	420,000									
3	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	216,000						14,000			
2	Official	11/17/2008	TLEWIS	Adoption - Carry Over		216,000						14,000			
1	Official	08/31/2007	TLEWIS	Amendment - New Project	5	216,000						14,000			
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -							PE								
• Fund Source 1 of 3							RW								
• Fund Type: Highway Safety Improvement Program							CON			853,000	380,000				1,233,000
• Funding Agency: Various Agencies							TOTAL			853,000	380,000				1,233,000
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE								
• Fund Source 2 of 3							RW								
• Fund Type: County Funds							CON			95,000					95,000
• Funding Agency: Merced County							TOTAL			95,000					95,000
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE								
• Fund Source 3 of 3							RW								
• Fund Type: City Funds							CON				42,000				42,000
• Funding Agency: Gustine City, City of							TOTAL				42,000				42,000
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON			948,000	422,000				1,370,000
							TOTAL			948,000	422,000				1,370,000

Comments:

***** Version 7 - 12/26/2012 ***** Amend 1 to make programming changes to reflect 10/19/2012 CT HQ HSIP listing. This includes adding 2 new projects (In Gustine on SR 33/140 btwn. Meredith Ave & Linden Ave; In Merced County on Lake Rd btwn. Bellevue Rd & Yosemite Ave).

***** Version 6 - 07/13/2010 *****

***** Version 5 - 05/25/2010 ***** Admin Modification to move City of Merced Yosemite Ave & Stadium Ln traffic signal project from FY 08/09 to FY 09/10 per D10 request after ok from Randy Ronning.

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***** Version 3 - 01/22/2009 ***** Carrying over into FY08/09 per the HSIP listing from statewide coordinator.

***** Version 2 - 04/22/2008 ***** Carrying forward 2006 into 2008 for 2009 Interim FTIP.

***** Version 1 - 08/22/2007 *****

2006>2007 Highway Safety Improvement Program (HSIP) for FY07/08. New program in SAFETEA-LU, known formerly as HES program. City of Merced project, installation of traffic signal, safety lightning, and crosswalks on Yosemite Ave. between G and M Streets at Stadium Lane.

PRIOR

**Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Merced County Association of Governments, sorted by District, Agency and Unique Project ID**

MPO: MCAG (Merced County Association of Governments)

Backup List Updated On: 10/24/2012

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP5-10-001		10	Gustine	MCAG	SR 33/140 between Meredith Ave. and Linden Ave.	Install flush and raised medians, delineators, signs, and striping	\$ 422,000	\$ 379,600	\$ 42,400	\$ -	\$ -	\$ -	\$ -	\$ 379,600	\$ -
HSIP5-10-002		10	Merced County	MCAG	Lake Rd. between Bellevue Rd. and Yosemite Ave.	Widen and pave shoulders	\$ 948,000	\$ 853,200	\$ 94,800	\$ -	\$ -	\$ -	\$ 853,200	\$ -	\$ -
				Total (MCAG)			\$ 1,370,000	\$ 1,232,800	\$ 137,200	\$ -	\$ -	\$ -	\$ 853,200	\$ 379,600	\$ -

PRIOR

TABLE 1: REVENUE

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800	
	-- Gas Tax (Subventions to Cities)	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400	
	-- Gas Tax (Subventions to Counties)	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400	
	Other Local Funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200	
-- Transit Fares	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500		
Tolls (e.g. non-state owned bridges)	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500		
Other (See Appendix 1)											
Local Total	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$35,176		
	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$106,676		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
STATE	State Highway Operations and Protection Program	\$1,259	\$1,152	\$20,443	\$20,443	\$13,339	\$11,632	\$13,625	\$14,486	\$47,713	
	SHOPP (Including Augmentation)	14	\$1,259	\$1,152	\$20,443	\$20,443	\$13,339	\$11,632	\$13,625	\$14,486	\$47,713
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$1,543	\$1,543	\$244	\$244					\$1,787	
	STIP (Including Augmentation)	\$1,543	\$1,543	\$244	\$244					\$1,787	
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	\$52,064	\$52,064							\$52,064	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)										
State Total	\$56,466	\$56,359	\$22,287	\$22,287	\$14,939	\$13,232	\$15,225	\$16,086	\$107,964		
5307 - Urbanized Area Formula Grants	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$11,376		
5308 - Clean Fuel Formula Program											
5309 - Fixed Guideway Capital Investment Grants											
5309b - New and Small Starts (Capital Investment Grants)											
5309c - Bus and Bus Related Grants											
5310 - Mobility of Seniors and Individuals with Disabilities											
5311 - Formula Grants for Rural Areas	\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761		
5311f - Intercity Bus	\$225	\$225	\$358	\$358	\$300	\$300	\$300	\$300	\$1,183		
5316 - Job Access and Reverse Commute Program											
5317 - New Freedom											
5320 - Transit in the Parks	\$584	\$584							\$584		
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$4,271	\$4,271	\$3,583	\$3,583	\$3,525	\$3,525	\$3,525	\$3,525	\$14,904		
Bridge Discretionary Program											
Congestion Mitigation and Air Quality (CMAQ)	\$3,892	\$3,892	\$4,397	\$4,397	\$3,100	\$3,100	\$3,100	\$3,100	\$14,489		
Construction of Ferry Boats and Ferry Terminal Facilities											
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Highway											
Federal Lands Transportation Program											
Ferry Boat Discretionary											
High Priority Projects (HPP) and Demo											
High Risk Rural Road (HRRR)											
Highway Bridge Program (HBP)	\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950		
Highway Safety Improvement Program (HSIP)	15	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950		
National Scenic Byways Program											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)			\$233	\$233			\$981	\$981	\$1,214		
Surface Transportation Program (RSTP)											
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)	\$702	\$702							\$702		
Other (see Appendix 5)											
Federal Highway Total	\$8,717	\$8,717	\$5,730	\$5,738	\$7,528	\$7,528	\$10,605	\$10,728	\$32,711		
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
INNOVATIVE FINANCE	Federal Total	\$12,988	\$12,988	\$9,321	\$9,321	\$11,053	\$11,053	\$14,130	\$14,253	\$47,615	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$96,623	\$96,516	\$58,777	\$58,777	\$53,161	\$51,454	\$56,524	\$57,508	\$264,255		

MPO Financial Summary Notes:

**FTIP Admin. Mod. 14: Updates to SHOPP Collision Reduction: Approved 11/14/2013
FTIP Admin. Mod. 15: Updates to HSIP: Approved 11/22/2013**

TABLE 2: PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	
LOCAL										
Local Total		\$7,203	\$7,203	\$7,274	\$7,274	\$7,004	\$7,004	\$7,291	\$7,305	\$28,786
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$1,259	\$1,152	\$20,443	\$20,443	\$13,339	\$11,632	\$13,625	\$14,486	\$47,713
SHOPP (Including Augmentation)	14	\$1,259	\$1,152	\$20,443	\$20,443	\$13,339	\$11,632	\$13,625	\$14,486	\$47,713
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B										\$52,064
GARVEE Bonds (Includes Debt Service Payments)		\$52,064	\$52,064							\$52,064
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)										
State Total		\$56,466	\$56,359	\$22,287	\$22,287	\$14,939	\$13,232	\$15,225	\$16,086	\$107,964
5307 - Urbanized Area Formula Grants		\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$2,844	\$11,376
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
5311f - Intercity Bus		\$225	\$225	\$358	\$358	\$300	\$300	\$300	\$300	\$1,183
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks		\$584	\$584							\$584
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix C)										
Federal Transit Total		\$4,271	\$4,271	\$3,583	\$3,583	\$3,525	\$3,525	\$3,525	\$3,525	\$14,904
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$3,891	\$3,891	\$4,103	\$4,103	\$1,535	\$1,535	\$2,988	\$2,988	\$12,517
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Highway										
Federal Lands Transportation Program										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950
Highway Safety Improvement Program (HSIP)	15					\$853	\$853	\$380	\$503	\$1,356
National Scenic Byways Program										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails										
Safe Routes to School (SRTS)				\$233	\$233			\$981	\$981	\$1,214
Surface Transportation Program (RSTP)										
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)		\$702	\$702							\$702
Other (See Appendix D)										
Federal Highway Total		\$8,716	\$8,716	\$5,444	\$5,444	\$5,963	\$5,963	\$10,493	\$10,616	\$30,739
FEDERAL RAILROAD ADMINISTRATION										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (See Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$12,987	\$12,987	\$9,027	\$9,027	\$9,488	\$9,488	\$14,018	\$14,141	\$45,643
INNOVATIVE FINANCING										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$76,656	\$76,549	\$38,588	\$38,588	\$31,431	\$29,724	\$36,534	\$37,532	\$182,393

MPO Financial Summary Notes:

FTIP Admin. Mod. 14: Updates to SHOPP Collision Reduction: Approved 11/14/2013
FTIP Admin. Mod. 15: Updates to HSIP: Approved 11/22/2013

TABLE 3: REVENUE-PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 15
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	
LOCAL	Local Total	\$19,466	\$19,466	\$19,395	\$19,395	\$19,665	\$19,665	\$19,378	\$19,364	\$77,890
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$1	\$1	\$294	\$294	\$1,565	\$1,565	\$112	\$112	\$1,972
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$1	\$1	\$294	\$294	\$1,565	\$1,565	\$112	\$112	\$1,972
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$1	\$1	\$294	\$294	\$1,565	\$1,565	\$112	\$112	\$1,972
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$19,967	\$19,967	\$20,189	\$20,189	\$21,730	\$21,730	\$19,990	\$19,976	\$81,862