

July 9, 2013

Ms. Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Lima Huy

Subject: Submittal of Merced County Association of Governments Formal Amendment 10 to the 2013 Federal Transportation Improvement Program (FTIP)

Dear Mr. Falsetti,

Enclosed for your review and approval is the Merced County Association of Governments (MCAG) **Formal Amendment 10 (Type 3- Exempt Projects)** to the 2013 Federal Transportation Improvement Program (FTIP). The 2013 FTIP is the programming document that identifies four years (FY 12/13, FY 13/14, FY 14/15, and FY 15/16) of federal, state and local funding sources for projects in Merced County.

The **2013 FTIP Amendment 10** programs the updates to the 2012 State Highway Operation and Protection Program (SHOPP) and a new Congestion Mitigation and Air Quality (CMAQ) project:

- **(305-0000-0000): Grouped Projects for Safety Improvements- SHOPP Collision Reduction:** A \$7,482,000 Safety Improvements project (“Construct median barrier near Pacheco State Park, from east of Fifield Road to west of Vista Point”) on SR-152, programmed in FFY 2015/16, was amended into the **2012 SHOPP**, via **Amend. 12H-216**;
- **(205-0000-0222): Grouped Projects for Safety Improvements- SHOPP Mandates:** A \$1,432,000 Safety Improvements project (“Construct ADA-standard pedestrian ramps and sidewalks”) on Various Routes in Merced County, programmed in FFY 2015/16, was amended into the **2012 SHOPP**, via **Amend. 12H-191**;
- **(205-0000-0223): CMAQ: Public Outreach & Marketing for “The Bus”:** Multiple years of CMAQ funding will be programmed for the public outreach and marketing of “The Bus” (Regional transit system that is governed by the Transit Joint Powers Authority for Merced County). Total project cost = **\$847,000**. TOLL CREDITS IN USE.

Documentation associated with this amendment is attached as indicated below.

- Project List: Attachment 1 includes a summary of programming changes that result from **Amendment 10** to the 2013 FTIP. The attachment also includes the CTIPs printout for the project changes to the 2013 FTIP via **Amendment 10**. The amendment does not add, delete, or change the design concept and scope or schedule of existing regionally significant projects.
- Updated Financial Plan: Attachment 2 includes the updated Financial Plan from the **2013 FTIP Amendment 10** that includes the project list as provided in Attachment 1.
- Conformity Requirements: A new conformity determination and new regional emissions analysis is NOT required for the **2013 FTIP Amendment 10**, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in the 2013 FTIP Amendment 10 do not interfere with the timely implementation of any approved TCMs.
- Public Involvement: A public review and comment period of 14-days (minimum) is required by MCAG's Public Participation Plan. The public review/comment period commences on May 31, 2013 and will end on June 19, 2013 at 5 PM. The documents for **Formal Amendment 10** are posted on the Merced County Association of Governments website (www.mcagov.org) for public access and viewing. The MCAG Governing Board will consider the adoption of **Formal Amendment 10** to the 2013 FTIP by resolution on June 20, 2013. Attachment 3 is the Board Adoption Resolution.

The **2013 FTIP Amendment 10** does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments.

In conclusion, the 2013 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

Sincerely,



Ty Phimmasone, Transportation Planner

cc:

Cecilia Crenshaw, FHWA
Eric Eidlin, FTA
Cari Anderson, CAC

Ken Baxter, Caltrans District 10 Deputy Director
Parminder Singh, Caltrans DLAE
Silvia Dayak, Caltrans District 10 SHOPP Coordinator

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Merced County Association of Governments
2012 Metropolitan Transportation Improvement Program
By Fund Type

		Total	Prior	12/13	13/14	14/15	15/16	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$15,277	\$871	\$3,893	\$4,103	\$1,385	\$2,989	\$2,036	\$983	\$155	\$14,139
Demonstration - TEA21 Fund Total	Demo	\$10,320	\$10,320						\$5,326	\$4,994	
Demonstration-State TEA21 Fund Total	Demo	\$490	\$0					\$490		\$490	
High Priority Projects Program Fund Total	Demo	\$2,520	\$2,520						\$360	\$2,160	
Trans. & Comm & Sys. Presrv. Pilot Prog Fund Total	Federal Disc.	\$890	\$890						\$890		
Alternative Transportation in Parks and Public Land F	FTA Funds	\$584	\$0	\$584							\$584
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$1,761	\$0	\$618	\$381	\$381	\$381				\$1,761
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$11,376	\$0	\$2,844	\$2,844	\$2,844	\$2,844				\$11,376
Intercity Bus - 5311-f Fund Total	FTA Funds	\$3,412	\$2,287	\$225	\$300	\$300	\$300				\$3,412
State Cash Fund Total	IIP	\$99,654	\$7,060					\$92,594	\$8,540	\$2,520	\$88,594
STP Enhancements Fund Total	IIP	\$1,522	\$362	\$1,160					\$360	\$2	\$1,160
Agency Fund Total	Local Funds	\$9,079	\$4,848	\$1,075	\$1,052	\$1,052	\$1,052		\$40		\$9,039
City Funds Fund Total	Local Funds	\$1,465	\$519	\$212	\$363		\$107	\$264	\$542	\$20	\$903
County Funds Fund Total	Local Funds	\$2,975	\$1,174	\$316	\$259	\$351	\$531	\$344	\$13		\$2,962
Local Measure Fund Total	Local Funds	\$1,389	\$116					\$1,273	\$116	\$1,273	
Local Transportation Funds Fund Total	Local Funds	\$30,420	\$8,020	\$5,600	\$5,600	\$5,600	\$5,600		\$7,520	\$500	\$22,400
Private Funds Fund Total	Local Funds	\$1,601	\$1,601						\$100	\$750	\$751
Bridge-Local Seismic Fund Total	Local HBRR	\$64	\$0	\$64							\$64
Highway Bridge Program Fund Total	Local HBRR	\$26,200	\$0	\$4,123	\$1,108	\$3,575	\$6,144	\$11,250			\$26,200
Highway Safety Improvement Program Fund Total	Other Fed	\$1,233	\$0			\$853	\$380				\$1,233
Safe Routs to School (SRTS) Program Fund Total	Other Fed	\$1,214	\$0		\$233		\$981				\$1,214
TRANSPORTATION IMPROVEMENTS Fund Total	Other Fed	\$907	\$205	\$702					\$907		
STA Transit Assist Fund Total	Other State	\$6,400	\$0	\$1,600	\$1,600	\$1,600	\$1,600				\$6,400
State Cash Fund Total	RIP	\$20,405	\$19,528	\$383	\$244			\$250	\$2,993	\$13,902	\$3,510
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservat	\$8,914	\$0		\$6,458	\$2,456					\$8,914
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reducti	\$21,934	\$0	\$1,259	\$5,826	\$2,656	\$12,193				\$21,934
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$1,432	\$0				\$1,432				\$1,432
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preser	\$13,985	\$0			\$13,985					\$13,985
State Route 99 Corridor Fund Total	State Bond	\$52,000	\$0	\$52,000							\$52,000
Traffic Congestion Relief Fund Fund Total	TCRP (Committed)	\$17,526	\$17,526						\$2,295	\$7,730	\$7,501
Total Programmed for all Funds:		\$366,949	\$77,847	\$76,658	\$30,371	\$37,038	\$36,534	\$108,501	\$30,985	\$34,496	\$301,468

2012 SHOPP Updates

- **Collision Reduction Program per Amend. 12H-216**
- **Mandates Program per Amend. 12H-191**

(CTIPS DATABASE)

2012 State Highway Operation & Protection Program

District 10 - Merced County

Current Official Document

(Programmed Amount in Thousands)

Rte	Post	Length	Location/Description	EA	PPNO	VoteDate	ProgYear	Prog Code	StateR/W	StateCons	LocalFunc	StateSup
<u>SHOPP - Bridge Preservation</u>												
140	11.3		Near Gustine, at North Branch Mud Slough Bridge # 39-009. Scour mitigation.	0P800	0330		2014/15	201.111	122	1,078	0	1,256
5	17.5		Near Los Banos, at the Route 5/152 Separation (Bridges #39-0161R/L). Bridge rehabilitation.	0F740	0033		2013/14	201.110	0	3,500	0	1,148
99	15.8	1.5	Near the city of Merced, from north of V Street to Black Rascal Creek Bridge. Required landscape mitigation for PPNO 5423.	0K021	5423Y		2013/14	201.110	5	826	0	979
<u>SHOPP - Collision Reduction</u>												
152	R0.0		Near Pacheco State Park, from east of Fifield Road in Santa Clara County to west of Vista Point in Merced County. Construct median barrier.	0W140	3012		2015/16	201.010	3	5,434	0	2,045
165	29.8	0.5	Near Los Banos, south of Westside Boulevard. Correct roadway curve and widen shoulders.	0Q290	0262		2013/14	201.010	238	3,157	0	2,431
165	35.6		Near Hilmar, at Fowler Avenue. Install left turn channelization.	0U290	3006		2014/15	201.015	167	1,096	0	1,393
5	8.9	0.8	Near Los Banos, from Ortigalita Creek Bridge to Arburua Road Overcrossing. Construct median barrier.	0U500	0347	1/31/13	2012/13	201.010	0	547	0	605
59	12.8		In the city of Merced, at Mission Avenue/Dickenson Ferry Road. Left turn channelization.	0U520	3005		2015/16	201.010	818	1,500	0	2,393
<u>SHOPP - Mandates</u>												
VAR			In Merced County, on Routes 59, 99, 140, and 152 at various locations. Construct pedestrian ramps and sidewalks.	0T810	0265		2015/16	201.361	15	280	0	1,137
<u>SHOPP - Mobility</u>												
5	21.7		Near Santa Nella, from Route 33 to Santa Nella Weigh-in-Motion (WIM) truck scales. Relocate waterline.	0X950	3307	10/10/12	2012/13	201.321	10	290	0	59
<u>SHOPP - Roadway Preservation</u>												
165	26.7	3.3	Near Stevensen, from Route 140 to 0.1 mile south of Westside Boulevard. Rehabilitate pavement.	38151	5917A		2014/15	201.120	4,087	5,027	0	4,871
Total Merced County: 11 Projects									5,465	22,735	0	18,317
Report Total: 11 Projects									5,465	22,735	0	18,317

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: CTIPS ID: 305-0000-0000 MPO ID:	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: 01/24/2013 State Aprv: 01/24/2013 Federal Aprv:
COUNTY: Merced County	ROUTE: PM: Var		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: **DEBBIE HOY** PHONE: (209) **948-7780** EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW			PE					
18	Official	01/24/2013	TPHIMMAS	Amendment - New Project	1	14,452,000									
17	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		7,085,000									
16	Official	08/22/2012	TPHIMMAS	Amendment - New Project	23	15,908,000									
15	Official	06/26/2012	TPHIMMAS	Amendment - New Project	21	14,989,000									
14	Official	01/27/2012	TPHIMMAS	Amendment - New Project	15	13,563,000									
13	Official	10/20/2011	TPHIMMAS	Amendment - New Project	10	12,304,000									
12	Official	12/16/2010	TPHIMMAS	Amendment - Other (Explain ==>)	2	6,478,000									
11	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		10,695,000									
10	Official	11/01/2010	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	28	10,695,000									
• SHOPP - Collision Reduction -							PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 1							PE								
• Fund Type: SHOPP Advance Construction (AC)							CON	1,259,000	5,826,000	2,656,000	4,711,000				14,452,000
• Funding Agency: Caltrans							TOTAL	1,259,000	5,826,000	2,656,000	4,711,000				14,452,000

Comments:

***** Version 18 - 12/26/2012 *****Amend 1 to add 2 new projects (100% SHOPP AC w- use of "Toll Credits") that were amended into the 2012 SHOPP. SHOPP Amend. 12H-091 adds \$2.656 M project on SR 165 in FFY 14/15; SHOPP Amend. 12H-043 adds \$4.711 M project on SR 59 in FFY 15/16.

***** Version 1 - 04/02/12 *****

Project data transferred from 2010 FTIP.

***** Version 14 - 01/27/2012 *****Adding \$1,259,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 12/13, per 2010 SHOPP Amend.# 10H-512. Also changing funding for \$5,826,000 project in FFY 13/14 to be 100% SHOPP AC w- use of "Toll Credits."

***** Version 13 - 09/27/2011 *****Adding \$5,826,000 (88.53% SHOPP AC; 11.47% State Cash) Safety Improvement project in FFY 13/14, per 2010 SHOPP Amend.#10H-451.

***** Version 12 - 11/23/2010 *****Carrying over changes made in 2009 FTIP Amend. #28 & zeroing "Prior" projects outside of 2011 FTIP quadrennial years.

***** Version 11 - 11/10/2010 *****

***** Version 10 - 10/01/2010 *****Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.

***** Version 9 - 08/03/2010 *****Administrative Modification to add \$6,478,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.

***** Version 8 - 01/16/2009 *****Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.

***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.

***** Version 6 - 07/20/2007 *****Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment

***** Version 5 - 03/29/2007 *****

Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.

***** Version 4 - 05/16/2006 ***** carryover project into 2006

***** Version 3 - 08/30/2004 *****

***** Version 2 - 02/08/02 *****

Re-Generated SHOPP Lump Sum Project

PRIOR

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CR LUMP CT PROJECT ID:	EA: 305-0000-0000 MPO ID: SHOPP CR	TITLE (DESCRIPTION): Grouped Projects for SHOPP Collision Reduction (Grouped Projects for Safety Improvements- SHOPP Collision Reduction Program. Projects are consistent w- 40CFR Part 93.126 Exempt Tables 2 & 3 Categories.)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: Var	PM:	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: SILVIA DYAK

PHONE: (209) 948-7780

EMAIL: silvia.dayak@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
19	Active	05/13/2013	TPHIMMAS	Amendment - New Project	10	21,934,000		
18	Official	01/24/2013	TPHIMMAS	Amendment - New Project	1	14,452,000		
17	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		7,085,000		
16	Official	08/22/2012	TPHIMMAS	Amendment - New Project	23	15,908,000		
15	Official	06/26/2012	TPHIMMAS	Amendment - New Project	21	14,989,000		
14	Official	01/27/2012	TPHIMMAS	Amendment - New Project	15	13,563,000		
13	Official	10/20/2011	TPHIMMAS	Amendment - New Project	10	12,304,000		
12	Official	12/16/2010	TPHIMMAS	Amendment - Other (Explain ==>)	2	6,478,000		
11	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		10,695,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Collision Reduction -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON		1,259,000	5,826,000	2,656,000	12,193,000				21,934,000
• Funding Agency: Caltrans	TOTAL		1,259,000	5,826,000	2,656,000	12,193,000				21,934,000

Comments:

***** Version 19 - 05/13/2013 *****SHOPP Amend. 12H-216 adds \$7,482 M project (100% SHOPP AC w- use of "Toll Credits") on SR 152 in FFY 15/16.

***** Version 18 - 12/26/2012 *****Amend 1 to add 2 new projects (100% SHOPP AC w- use of "Toll Credits") that were amended into the 2012 SHOPP. SHOPP Amend. 12H-091 adds \$2.656 M project on SR 165 in FFY 14/15; SHOPP Amend. 12H-043 adds \$4.711 M project on SR 59 in FFY 15/16.

***** Version 1 - 04/02/12 *****

Project data transferred from 2010 FTIP.

***** Version 14 - 01/27/2012 *****Adding \$1,259,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 12/13, per 2010 SHOPP Amend.# 10H-512. Also changing funding for \$5,826,000 project in FFY 13/14 to be 100% SHOPP AC w- use of "Toll Credits."

***** Version 13 - 09/27/2011 *****Adding \$5,826,000 (88.53% SHOPP AC; 11.47% State Cash) Safety Improvement project in FFY 13/14, per 2010 SHOPP Amend.#10H-451.

***** Version 12 - 11/23/2010 *****Carrying over changes made in 2009 FTIP Amend. #28 & zeroing "Prior" projects outside of 2011 FTIP quadrennial years.

***** Version 11 - 11/10/2010 *****

***** Version 10 - 10/01/2010 *****Removing erroneous FFY 08/09 \$5,555,000 project; Correcting FFY 09/10 project cost from \$2,169,000 to \$2,560,000; Show funding splits (88.53/11.47) for FFY 08/09 and 09/10 projects; Zero out "Prior Year" balances.

***** Version 9 - 08/03/2010 *****Administrative Modification to add \$6,478,000 (100% SHOPP AC utilizing "Toll Credits") Safety Improvement project in FFY 11/12, per 2010 SHOPP Amend.#10H-045.

***** Version 8 - 01/16/2009 *****Modifying to match Caltrans 10/3/08 SHOPP Collision Reduction figures.

***** Version 7 - 01/14/2009 ***** Carrying 2006 SHOPP into 2008 for 2009 Interim FTIP.

***** Version 6 - 07/20/2007 *****Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment

***** Version 5 - 03/29/2007 *****

Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.

***** Version 4 - 05/16/2006 ***** carryover project into 2006

***** Version 3 - 08/30/2004 *****

***** Version 2 - 02/08/02 *****

Re-Generated SHOPP Lump Sum Project

CURRENT

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: April 4, 2013

File: SHOPP Amendments
12H-212 to 12H-218

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 1 in San Mateo County at a total capital cost of \$555,000. This project is necessary to repair a roadway washout caused by rain and a failed drainage system. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-212	4-SM-1 16.4	Near San Gregorio, at 1.7 miles south of Route 84. Repair roadway.	\$5 (R/W) \$550 (C)	12/13	PA & ED	\$0	201.130 Assembly: 21 Senate: 11 Congress: 14 1 Location
0623Z	4H790 04 1300 0278				R/W Sup	\$0	
					Con Sup	\$140	
					Total	\$140	

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds an Americans with Disability Act Pedestrian Infrastructure project on Route 13 in Alameda County at a total capital cost of \$1,506,000. This project is necessary to comply with the current Americans with Disabilities Act (ADA). This project will be funded from the Americans with Disability Act Pedestrian Infrastructure Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-213	4-Ala-13 12.1/13.4	In Berkeley, from Shattuck Avenue to 7 th Street. Upgrade curb ramps and sidewalks.	\$22 (R/W) \$1,484 (C)	15/16	PA & ED	\$221	201.378 Assembly: 18 Senate: 9 Congress: 15 34 Curbs
0124J	2G480 04 1112 0860				PS & E	\$310	
					R/W Sup	\$11	
					Con Sup	\$288	
					Total	\$830	

This amendment adds a Safety Improvement project on various routes in San Mateo and Solano counties at a total capital cost of \$4,453,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-214 0045G	4-SM-1 Various 4G550 04 1200 0501	In San Mateo County, on Routes 1, 82 and 84 at various locations; also in Solano County, on Route 29 at various locations. Install crosswalk safety enhancements.	\$10 (R/W) \$4,443 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$402 \$468 \$45 \$423 \$1,338	201.015 Assembly: 14, 19, 21, 22 Senate: 2, 8, 11 Congress: 5, 14, 18 129 Collisions reduced

This amendment adds a Transportation Management Systems project on Route 101 in Santa Clara County at a total capital cost of \$18,349,000. This project is necessary to improve traffic mobility and safety. This project will be funded from the Trade Corridors Improvement Fund (TCIF) in the 2012 SHOPP in accordance with the Trade Corridors Improvement Fund Baseline Agreement.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-215 0449R	4-SCI-101 26.7 15330 04 0002 0304	Near Edenvale, from San Benito County line to Route 85. Install ramp metering and Traffic Operating System (TOS). (TCIF-SHOPP project)	\$18,349 (C)	12/13	PA & ED PS & E R/W Sup Con Sup Total	\$0 \$0 \$0 \$3,200 \$3,200	201.315 Assembly: 22, 23, 24 Senate: 10, 11, 13, 15 Congress: 15, 16 35 Field elements

This amendment adds a Safety Improvements project on Route 152 in Merced County at a total capital cost of \$5,437,000. This project is necessary to reduce the severity and number of cross-median collisions. The project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-216 3012	10-Mer-152 R0.0/R2.4 0W140 10 1200 0042	Near Pacheco State Park, from east of Fifield Road in Santa Clara County to west of Vista Point in Merced County. Construct median barrier.	\$3 (R/W) \$5,434(C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$553 \$804 \$4 \$684 \$2,045	201.010 Assembly: 17 Senate: 12 Congress: 18 5 Collisions reduced

This amendment adds a Roadside Safety Improvement project on Route 8 in San Diego County at a total capital cost of \$2,148,000. This project is necessary to improve the safety of maintenance personnel. The project will be funded from the Worker Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-217 1100	11-SD-8 R0.2/R23.6 40970 11 1200 0049	In and near the cities of San Diego, La Mesa, and El Cajon, at various locations from Route 5 to east of Lake Jennings Park Road. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	\$30 (R/W) \$2,118 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$349 \$702 \$17 \$578 \$1,646	201.235 Assembly: 75, 76, 77, 78 Senate: 37, 39, 40 Congress: 49, 52 38 Locations

This amendment adds a Roadside Safety Improvement project on Route 54 in San Diego County at a total capital cost of \$1,987,000. This project is necessary to improve the safety of maintenance personnel. The project will be funded from the Worker Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-218 1099	11-SD-54 0.0/T13.0 40960 11 1200 0048	In and near National City and Chula Vista, at various locations from Route 5 to Route 125. Install access gates, pullouts, pave gore areas, and shield or relocate cabinets and poles to improve safety for maintenance personnel.	\$30 (R/W) \$1,957 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$244 \$629 \$17 \$703 \$1,593	201.235 Assembly: 75, 77, 79 Senate: 37, 40 Congress: 50, 52 28 Locations

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 10 and 11)

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: February 7, 2013

File: SHOPP Amendments
12H-191 to 12H-192

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds an Americans with Disabilities Act (ADA) New Curb Ramps project on various routes in Merced County at a total capital cost of \$295,000. This project is necessary to construct pedestrian ramps and sidewalks to comply with ADA standards. The project allocation was funded from the ADA New Curb Ramps Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-191	10-Mer-Var Var	In Merced County, on Routes 59, 99, 140, and 152 at various locations. Construct pedestrian ramps and sidewalks.	\$15 (R/W) \$280 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$508 \$377 \$252 \$1,137	201.361 Assembly: 17 Senate: 12 Congress: 18 16 Curb ramps
0265	0T810 10 0000 0297						

This amendment adds a Safety Improvement project on Route 67 in San Diego County at a total capital cost of \$3,425,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-192 1094	11-SD-67 9.3/11.2 41470 11 1200 0191	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	\$70 (R/W) \$3,355 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$476 \$746 \$9 \$514 \$1,745	201.010 Assembly: 77 Senate: 38 Congress: 52 445 Collisions reduced

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (10 and 11)

CMAQ
Project
(CTIPS DATABASE)

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10 CT PROJECT ID: COUNTY: Merced County	PPNO: EA: MPO ID: ROUTE: TJPA02 PM:	CTIPS ID: 205-0000-0223	TITLE (DESCRIPTION): Merced Co Transit: Public Outreach & Marketing (Merced County Transit: Public Outreach & Marketing for "The Bus")	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
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IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: RICH GREEN

PHONE: (209) 723-3153

EMAIL: rich.green@mercedthebus.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW			PE					
1	Active	05/21/2013	TPHIMMAS	Amendment - New Project	10	847,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	555,000	100,000	100,000	92,000				847,000
							TOTAL	555,000	100,000	100,000	92,000				847,000

Comments:

***** Version 1 - 05/21/2013 *****Programming multiple years of CMAQ funding to conduct public outreach & marketing for "The Bus." TOLL CREDITS IN USE.

NEW PROJECT

ATTACHMENT 2
UPDATED FINANCIAL PLAN

TABLE 1: REVENUE

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800
	- Gas Tax (Subventions to Cities)	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
	- Gas Tax (Subventions to Counties)	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400
	Other Local Funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP Exchange funds	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
	Transit	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
	- Transit Fares	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$35,176	
Local Total	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$106,676	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000	
STATE	State Highway Operations and Protection Program	\$1,259	\$1,259	\$1,228	\$1,228	\$1,097	\$1,097	\$4,711	\$13,625	\$46,285
	SHOPP (Including Augmentation)	\$1,259	\$1,259	\$1,228	\$1,228	\$1,097	\$1,097	\$4,711	\$13,625	\$46,285
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)	\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Safe Routes to School (SRTS)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total	\$56,466	\$56,466	\$14,128	\$14,128	\$20,697	\$20,697	\$6,311	\$15,225	\$106,516	
5307 - Urbanized Area Formula Grants	1	\$2,143	\$2,844	\$2,143	\$2,844	\$2,143	\$2,844	\$2,143	\$2,844	\$11,376
5308 - Clean Fuel Formula Program										
5309 - Fixed Guideway Capital Investment Grants										
5309a - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas										
5311f - Intercity Bus	\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761	
5311f - Intercity Bus	\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125	
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks	\$584	\$584								\$584
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total	\$3,570	\$4,271	\$2,824	\$3,525	\$2,824	\$3,525	\$2,824	\$3,525	\$14,846	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,892	\$3,892	\$4,199	\$4,199	\$2,989	\$2,989	\$2,989	\$2,989	\$14,069
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950
	Highway Safety Improvement Program (HSIP)					\$853	\$853	\$380	\$380	\$1,233
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)			\$233	\$233			\$981	\$981	\$1,214
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)	\$702	\$702							\$702	
Other (see Appendix 5)										
Federal Highway Total	\$8,717	\$8,717	\$5,540	\$5,540	\$7,417	\$7,417	\$10,494	\$10,494	\$32,168	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	Federal Railroad Administration Total									
INNOVATIVE FINANCING	Federal Total	\$12,287	\$12,988	\$8,364	\$9,065	\$10,241	\$10,942	\$13,318	\$14,019	\$47,014
	TTIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$95,922	\$96,623	\$49,661	\$50,362	\$58,107	\$58,808	\$46,798	\$56,413	\$262,206

MPO Financial Summary Notes:
 1 FTIP Admin Mod. 9 programmed new levels of FTA 5307 apportionments (based on 05/13/2013 FTA-published FY 2013 full-apportionment table).

TABLE 2: PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Local Total		\$7,203	\$7,203	\$7,274	\$7,274	\$7,004	\$7,004	\$7,291	\$7,291	\$28,772
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$13,625	\$46,265
	SHOPP (Including Augmentation)		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$13,625	\$46,265
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$52,064	\$52,064							\$52,064
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$56,466	\$56,466	\$14,128	\$14,128	\$20,697	\$20,697	\$6,311	\$15,225	\$106,516
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	1	\$2,143	\$2,844	\$2,143	\$2,844	\$2,143	\$2,844	\$2,143	\$2,844	\$11,376
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$618	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
	5311f - Intercity Bus		\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$584	\$584							\$584
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$3,570	\$4,271	\$2,824	\$3,525	\$2,824	\$3,525	\$2,824	\$3,525	\$14,846
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$3,336	\$3,891	\$4,003	\$4,103	\$1,285	\$1,385	\$2,896	\$2,988	\$12,367
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$4,123	\$4,123	\$1,108	\$1,108	\$3,575	\$3,575	\$6,144	\$6,144	\$14,950
	Highway Safety Improvement Program (HSIP)						\$853	\$853	\$380	\$380	\$1,233
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)				\$233	\$233			\$981	\$981	\$1,214
Surface Transportation Program (RSTP)											
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)		\$702	\$702							\$702	
Other (see Appendix D)											
	Federal Highway Total		\$8,161	\$8,716	\$5,344	\$5,444	\$5,713	\$5,813	\$10,401	\$10,493	\$30,466
INNOVATIVE FINANCING	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$11,731	\$12,987	\$8,168	\$8,969	\$8,537	\$9,338	\$13,225	\$14,018	\$45,312
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$75,400	\$76,656	\$29,570	\$30,371	\$36,238	\$37,039	\$26,827	\$36,534	\$180,600

MPO Financial Summary Notes:

1 FTIP Admin Mod. 9 programmed new levels of FTA 5307 apportionments (based on 05/13/2013 FTA-published FY 2013 full-apportionment table).

TABLE 3: REVENUE-PROGRAMMED

**Merced County Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Local Total	\$19,466	\$19,466	\$19,395	\$19,395	\$19,665	\$19,665	\$19,378	\$19,378	\$77,904
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	Regional Total	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$556	\$1	\$196	\$96	\$1,704	\$1,604	\$93	\$1	\$1,702
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$556	\$1	\$196	\$96	\$1,704	\$1,604	\$93	\$1	\$1,702
FEDERAL RAILROAD ADMINISTRATION TOTAL	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$556	\$1	\$196	\$96	\$1,704	\$1,604	\$93	\$1	\$1,702
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$20,522	\$19,967	\$20,091	\$19,991	\$21,869	\$21,769	\$19,971	\$19,879	\$81,606

ATTACHMENT 3

MCAG BOARD ADOPTION RESOLUTION

**BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2013/06-20-01**

In the Matter of:

RESOLUTION ADOPTING the Merced County Association of Governments 2013 Federal Transportation Improvement Program (FTIP) Amendment 10

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, a 2011 Regional Transportation Plan has been prepared in full compliance with federal guidance; and

WHEREAS, a 2011 Regional Transportation Plan has been prepared in accordance with state guidelines adopted by the California Transportation Commission; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2013 Federal Transportation Improvement Program (FTIP) Amendment 10 has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, the FTIP Amendment 10 listing is consistent with: 1) the 2011 Regional Transportation Plan; 2) the 2012 State Transportation Improvement Program; and 3) the 2008 Ozone Conformity Analysis; and

WHEREAS, the 2013 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2011 RTP and the 2013 FTIP Amendment 10 meet all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in the 2011 RTP and 2013 FTIP Amendment 10 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and FTIP; and

WHEREAS, the 2008 Ozone Conformity Analysis supports a finding that the 2013 FTIP Amendment 10 and 2011 RTP meets the air quality conformity requirements for ozone and particulate matter; and

WHEREAS, the 2008 Ozone Conformity Analysis relies on the federally approved previous emissions analysis for carbon monoxide, PM-10 and PM2.5; and

WHEREAS, the 2011 RTP and 2013 FTIP Amendment 10 do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2011 RTP and 2013 FTIP Amendment 10 conform to the applicable SIPs; and

WHEREAS, the documents have been widely circulated and reviewed by MCAG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Merced County consistent with public participation process adopted by MCAG; and

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts the 2013 FTIP Amendment 10.

BE IT FURTHER RESOLVED, that MCAG finds that the 2011 RTP and 2013 FTIP Amendment 10 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

The foregoing resolution was passed and adopted by MCAG this 20th day of June, 2013.

AYES: Directors Pedrozo, O'Banion, Oliveira, Espinoza, Villalta, Thurston, Mays

NOES: None

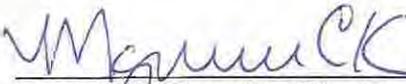
ABSTAIN: None

ABSENT: Directors Davsi, Walsh, Kelsey, Faul

ATTEST: *Relun Hama, Administrative Assistant*

I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 20th of June, 2013.

Signed:



Marjie Kim, Executive Director
Merced County Association of Governments

Signed:



Johnny Mays, Chairman
Merced County Association of Governments