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Website: [www.maderactc.org](http://www.maderactc.org)

July 11, 2013

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attention: Lima Huy

**Subject: Submittal of the Madera County Amendment #6 (Type 1 Administrative Modification) to the 2013 Federal Transportation Improvement Program**

Dear Mr. Aljabiry:

Enclosed for your records is Amendment #6 (Type 1 Administrative Modification) to the 2013 Federal Transportation Improvement Program (FTIP) federal and state approval has been delegated to the MPO and are not required.

Amendment #6 to the 2013 FTIP updates the grouped projects programming to reflect changes in the latest March 26, 2013 Highway Bridge Program listing.

The proposed minor changes are consistent with the administrative modification procedures per the US DOT letter dated June 3, 2011. There are no new projects proposed with Amendment #6 and all minor changes were made to exempt projects, therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Amendment #6 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. These projects and/or project phases are consistent with the 2011 Regional Transportation Plan (RTP), which was adopted by the Madera County Transportation Commission on July 21, 2010.

The MCTC Public Participation Plan does not require a public review and comment period for Type 1 Administrative Amendments. The MCTC Policy Board has delegated MPO approval of Type 1 Administrative Amendments to its Executive Director. State and Federal approval has been delegated to the MPO and is not required. Included with this letter are two hard copies of Amendment #6 to the 2013 FTIP. The Amendment #6 to the 2013 FTIP is available online on the MCTC website at <http://www.maderactc.org>.

If you have any questions regarding this document, please contact Jeff Findley at (559) 675-0721.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patricia Taylor', with a long horizontal stroke extending to the right.

Patricia Taylor, Executive Director  
Madera County Transportation Commission

cc:

Jermaine Hannon, Federal Highway Administration  
Eric Eidlin, Federal Transit Administration  
Lisa Hanf, Environmental Protection Agency  
Ms. Sharri Bender-Ehlert, Caltrans District 6  
Mr. Steve Curti, Caltrans District 6  
Mr. Jim Perrault, Caltrans DLAE  
Executive Directors, Valley MPOs  
Cari Anderson, CAC

**ATTACHMENT 1**  
**PROJECT LISTING**

## Summary of Changes

### MCTC 2013 FTIP Amendment No. 6 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	%	Comments
EXISTING	MAD 410001	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM	COST DECREASE	CON	HBP	\$2,877,000	\$187,684	12/13	HBP	(\$2,689,316)	(\$2,697,000)		Consistent with Caltrans updated HBP Program March 26, 2013
				Local	\$32,000	\$24,316	12/13	Local	(\$7,684)				
EXISTING	MAD 410001	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM	COST INCREASE	CON	HBP	\$0	\$317,865	13/14	HBP	\$317,865	\$343,500		Consistent with Caltrans updated HBP Program March 26, 2013
				Local	\$0	\$25,635	13/14	Local	\$25,635				
EXISTING	MAD 410001	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM	COST INCREASE	CON	HBP	\$0	\$2,510,000	14/15	HBP	\$2,510,000	\$2,510,000		Consistent with Caltrans updated HBP Program March 26, 2013
				Local	\$0	\$0	14/15	Local	\$0				
EXISTING	MAD 410001	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM	COST INCREASE	CON	HBP	\$835,000	\$0	15/16	HBP	(\$835,000)	(\$835,000)		Consistent with Caltrans updated HBP Program March 26, 2013
				Local	\$0	\$0	15/16	Local	\$0				

Sum of Net Increases/Decreases by Fiscal Year					Totals
	12/13	13/14	14/15	15/16	
HBP	(\$2,689,316)	\$317,865	\$2,510,000	(\$835,000)	(\$696,451)
Local	(\$7,684)	\$25,635	\$0	\$0	\$17,951
<b>Total</b>	<b>(\$2,697,000)</b>	<b>\$343,500</b>	<b>\$2,510,000</b>	<b>(\$835,000)</b>	<b>(\$678,500)</b>

**Madera County - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

PRIOR

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:  COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: 01/15/2013 State Aprv: 01/15/2013 Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000									
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000									
17	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000									
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000									
15	Official	03/14/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	2	3,283,000									
14	Official	01/19/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	1	3,283,000									
13	Official	07/21/2010	DWINNING	Adoption - Carry Over		5,944,000									
12	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	5,944,000									
11	Official	03/17/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	15	6,030,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local HBRR - Local FHWA - HBRR							PE								
• Fund Source 1 of 2							RW								
• Fund Type: Highway Bridge Program							CON	517,000	2,877,000		835,000				4,229,000
• Funding Agency: Caltrans							TOTAL	517,000	2,877,000		835,000				4,229,000
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds -							PE								
• Fund Source 2 of 2							RW								
• Fund Type: County Funds							CON	60,000	32,000						92,000
• Funding Agency: Madera County							TOTAL	60,000	32,000						92,000
<b>Project Total</b>							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	577,000	2,909,000		835,000				4,321,000
							TOTAL	577,000	2,909,000		835,000				4,321,000

**Comments:**

Per Caltrans memo dated November 6, 2012

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\* Version 19 - 01/09/2013 \*\*\*\*\*

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*

Per Caltrans memo dated Oct 20, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*

Per Caltrans memo dated March 28, 2011

RTP ID: 2011 RTP, Page 4-26

\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*

\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*

\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*

\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*

Per Caltrans memo 12/27/2007

\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*

Per Caltrans memo 8/1/2007

\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*

Per Caltrans memo 1/4/2007

\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)**

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**Madera County - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

CURRENT

DIST: PPNO: EA: CTIPS ID: 06 CT PROJECT ID:  COUNTY: ROUTE: PM: Madera County	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories - widen narrow pavements or reco))	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)						<i>(Dollars in whole)</i>					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
20	Active	07/10/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	6	3,643,000					
19	Official	01/15/2013	DWINNING	Amendment - Cost/Scope/Sch. Change	1	4,321,000					
18	Official	07/18/2012	DWINNING	Adoption - Carry Over		5,540,000					
17	Official	01/18/2012	DWINNING	Amendment - Cost/Scope/Sch. Change	7	6,034,000					
16	Official	04/27/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	4	3,342,000					
15	Official	03/14/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	2	3,283,000					
14	Official	01/19/2011	DWINNING	Amendment - Cost/Scope/Sch. Change	1	3,283,000					
13	Official	07/21/2010	DWINNING	Adoption - Carry Over		5,944,000					
12	Official	08/16/2010	DWINNING	Amendment - Cost/Scope/Sch. Change	16	5,944,000					

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local HBRR - Local FHWA - HBRR									
• Fund Source 1 of 2	PE								
• Fund Type: Highway Bridge Program	RW								
• Funding Agency: Caltrans	CON	517,000	188,000	318,000	2,510,000				3,533,000
	TOTAL	517,000	188,000	318,000	2,510,000				3,533,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: County Funds	RW								
• Funding Agency: Madera County	CON	60,000	24,000	26,000					110,000
	TOTAL	60,000	24,000	26,000					110,000

<b>Project Total</b>	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	577,000	212,000	344,000	2,510,000				3,643,000
	TOTAL	577,000	212,000	344,000	2,510,000				3,643,000

**Comments:**  
Per Caltrans memo dated March 26, 2013  
RTP ID: 2011 RTP, Page 4-26  
\*\*\*\*\* Version 20 - 07/10/2013 \*\*\*\*\*  
Per Caltrans memo dated November 6, 2012  
RTP ID: 2011 RTP, Page 4-26  
\*\*\*\*\* Version 19 - 01/09/2013 \*\*\*\*\*  
RTP ID: 2011 RTP, Page 4-26  
\*\*\*\*\* Version 18 - 05/25/2012 \*\*\*\*\*  
Per Caltrans memo dated Oct 20, 2011  
RTP ID: 2011 RTP, Page 4-26  
\*\*\*\*\* Version 17 - 01/12/2012 \*\*\*\*\*  
Per Caltrans memo dated March 28, 2011  
RTP ID: 2011 RTP, Page 4-26  
\*\*\*\*\* Version 16 - 04/14/2011 \*\*\*\*\*  
\*\*\*\*\* Version 15 - 03/17/2011 \*\*\*\*\*  
\*\*\*\*\* Version 14 - 01/13/2011 \*\*\*\*\*  
\*\*\*\*\* Version 13 - 10/18/2010 \*\*\*\*\*  
\*\*\*\*\* Version 12 - 07/28/2010 \*\*\*\*\*  
\*\*\*\*\* Version 11 - 03/11/2010 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 05/15/2008 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 01/29/2008 \*\*\*\*\*  
Per Caltrans memo 12/27/2007  
\*\*\*\*\* Version 8 - 01/09/2008 \*\*\*\*\*  
Per Caltrans memo 8/1/2007  
\*\*\*\*\* Version 7 - 02/12/2007 \*\*\*\*\*  
Per Caltrans memo 1/4/2007  
\*\*\*\*\* Version 6 - 04/26/2006 \*\*\*\*\*

**Madera County - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\* Version 5 - 04/18/2005 \*\*\*\*\*

per Division of Local Assistance 04/04/05

\*\*\*\*\* Version 4 - 11/23/2004 \*\*\*\*\*

per Division of Local Assistance 11/19/2004

\*\*\*\*\* Version 3 - 05/18/2004 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/06/2002 \*\*\*\*\*

Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

**ATTACHMENT 2**  
**FINANCIAL SUMMARY TABLES**

**TABLE 1: REVENUE**

**Madera County Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Revised 4/22/2013

FUNDING SOURCE	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$3,717	\$3,709	\$1,998	\$2,024	\$1,950	\$1,950	\$3,868	\$3,868	\$11,551
	-- County General Funds	\$366	\$358	\$381	\$407	\$318	\$318	\$459	\$459	\$1,542
	-- City General Funds	\$3,351	\$3,351	\$1,617	\$1,617	\$1,632	\$1,632	\$3,409	\$3,409	\$10,009
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit									
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
<b>Local Total</b>		\$3,717	\$3,709	\$1,998	\$2,024	\$1,950	\$1,950	\$3,868	\$3,868	\$11,551
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax	\$770	\$770					\$4,524	\$4,524	\$5,294
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	<b>Regional Total</b>		\$770	\$770					\$4,524	\$4,524
STATE	State Highway Operations and Protection Program	\$1,345	\$1,345	\$3,064	\$3,064					\$4,409
	SHOPP (Including Augmentation)	\$1,345	\$1,345	\$3,064	\$3,064					\$4,409
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$5,238	\$5,238	\$688	\$688	\$87	\$87	\$11,134	\$11,134	\$17,147
	STIP (Including Augmentation)	\$5,236	\$5,236	\$88	\$88	\$87	\$87	\$11,134	\$11,134	\$16,545
	Transportation Enhancement	\$2	\$2	\$600	\$600					\$602
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	CARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
<b>State Total</b>		\$6,583	\$6,583	\$3,752	\$3,752	\$87	\$87	\$11,134	\$11,134	\$21,556
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,133	\$1,133	\$1,187	\$1,187	\$1,244	\$1,244	\$1,303	\$1,303	\$4,867
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$470	\$470	\$267	\$267	\$267	\$267	\$267	\$267	\$1,271
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$50	\$50							\$50
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
<b>Federal Transit Total</b>		\$1,653	\$1,653	\$1,454	\$1,454	\$1,511	\$1,511	\$1,570	\$1,570	\$6,188
FEDERAL HIGHWAY	Bridge Discretionary Program	\$1,801	\$1,801	\$1,802	\$1,802	\$1,800	\$1,800	\$1,801	\$1,801	\$7,204
	Congestion Mitigation and Air Quality (CMAQ)									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$2,877	\$198		\$318		\$2,510	\$835		\$3,016
	Highway Safety Improvement Program (HSIP)			\$230	\$230					\$230
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)										
<b>Federal Highway Total</b>		\$4,678	\$1,989	\$2,032	\$2,350	\$1,800	\$4,310	\$2,636	\$1,801	\$10,450
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$6,331	\$3,642	\$3,486	\$3,804	\$3,311	\$5,821	\$4,206	\$3,371	\$16,638
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$17,401	\$14,704	\$9,236	\$9,580	\$5,348	\$7,858	\$23,732	\$22,897	\$55,039

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED**

Revised 4/22/2013

**Madera County Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total		\$3,717	\$3,709	\$1,998	\$2,024	\$1,950	\$1,950	\$3,868	\$3,868	\$11,551
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax		\$770	\$770					\$4,524	\$4,524	\$5,294
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
		<b>Regional Total</b>		\$770	\$770					\$4,524	\$4,524
STATE	<b>State Highway Operations and Protection Program</b>		\$1,345	\$1,345	\$3,064	\$3,064					\$4,409
	SHOPP (Including Augmentation)		\$1,345	\$1,345	\$3,064	\$3,064					\$4,409
	SHOPP Prior										
	State Minor Program										
	<b>State Transportation Improvement Program</b>		\$5,238	\$5,238	\$688	\$688	\$87	\$87	\$11,134	\$11,134	\$17,147
	STIP (Including Augmentation)		\$5,238	\$5,238	\$88	\$88	\$87	\$87	\$11,134	\$11,134	\$16,545
	Transportation Enhancement		\$2	\$2	\$600	\$600					\$602
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
Other (See Appendix B)											
	<b>State Total</b>		\$6,583	\$6,583	\$3,752	\$3,752	\$87	\$87	\$11,134	\$11,134	\$21,556
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,133	\$1,133	\$1,187	\$1,187	\$1,244	\$1,244	\$1,303	\$1,303	\$4,867
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$470	\$470	\$267	\$267	\$267	\$267	\$267	\$267	\$1,271
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$50	\$50							\$50
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	<b>Federal Transit Total</b>		\$1,653	\$1,653	\$1,454	\$1,454	\$1,511	\$1,511	\$1,570	\$1,570	\$6,188
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$1,799	\$1,799	\$1,800	\$1,800	\$1,799	\$1,799	\$1,800	\$1,800	\$7,198
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
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	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)											
	<b>Federal Highway Total</b>		\$4,676	\$1,987	\$2,030	\$2,348	\$1,799	\$4,309	\$2,635	\$1,800	\$10,444
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		\$6,329	\$3,640	\$3,484	\$3,802	\$3,310	\$5,820	\$4,205	\$3,370	\$16,632
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		\$17,399	\$14,702	\$9,234	\$9,578	\$5,347	\$7,857	\$23,731	\$22,896	\$55,033

MPO Financial Summary Notes:

**TABLE 3: REVENUE-PROGRAMMED**

**Madera County Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Revised 4/22/2013

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6		
LOCAL	Local Total										
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPPP (Including Augmentation)										
	SHOPPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP (Including Augmentation)										
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SRZS)										
	State Emergency Repair Program										
	Other										
	State Total										
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
5308 - Clean Fuel Formula Program											
5309 - Fixed Guideway Capital Investment Grants											
5309b - New and Small Starts (Capital Investment Grants)											
5309c - Bus and Bus Related Grants											
5310 - Mobility of Seniors and Individuals with Disabilities											
5311 - Formula Grants for Rural Areas											
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program											
5317 - New Freedom											
5320 - Transit in the Parks											
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other											
Federal Transit Total											
FEDERAL HIGHWAY		Bridge Discretionary Program									
		Congestion Mitigation and Air Quality (CMAQ)	\$2	\$2	\$2	\$2	\$1	\$1	\$1	\$1	\$6
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)										
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
Federal Highway Total	\$2	\$2	\$2	\$2	\$1	\$1	\$1	\$1	\$6		
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIA)										
	Other										
	Federal Railroad Administration Total										
INNOVATIVE FINANCING	Federal Total	\$2	\$2	\$2	\$2	\$1	\$1	\$1	\$1	\$6	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
Innovative Financing Total											
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$2</b>	<b>\$2</b>	<b>\$2</b>	<b>\$2</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$6</b>	

**ATTACHMENT 3**  
**GROUPED PROJECT LISTING**

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/26/2013, 2:46 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera 3709 PM00054, Bridge Preventive Maintenance Program, various locations in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		42,250							42,250
R/W									
CON				202,000					202,000
<b>Total</b>		42,250		202,000					244,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404		178,831					216,235
Local Match		4,846		23,169					28,015
LSSRP Bond									
Local AC									
<b>Total</b>		42,250		202,000					244,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		37,404							37,404
Local Match		4,846							4,846
LSSRP Bond									
Local AC									
<b>Total</b>		42,250							42,250
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				178,831					178,831
Local Match				23,169					23,169
LSSRP Bond									
Local AC									
<b>Total</b>				202,000					202,000

Project #: 5157(081)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3182 BRIDGE NO. 41C0020, FRESNO FLAT RD, OVER CHINA CREEK, AT CRANE VALLEY RD. Replace 2 lane bridge with 2 lane bridge plus left turn pocket. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	112,500	170,000							282,500
R/W		50,000							50,000
CON						2,510,000			2,510,000
<b>Total</b>	<b>112,500</b>	<b>220,000</b>				<b>2,510,000</b>			<b>2,842,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,000	186,000				2,510,000			2,786,000
Local Match	22,500	34,000							56,500
LSSRP Bond									
Local AC									
<b>Total</b>	<b>112,500</b>	<b>220,000</b>				<b>2,510,000</b>			<b>2,842,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	90,000	136,000							226,000
Local Match	22,500	34,000							56,500
LSSRP Bond									
Local AC									
<b>Total</b>	<b>112,500</b>	<b>170,000</b>							<b>282,500</b>
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,510,000			2,510,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,510,000</b>			<b>2,510,000</b>

Project #: 5941(051)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3930 BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Scour Countermeasure

<b>Phase Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					5,000				5,000
R/W									
CON								112,500	112,500
<b>Total</b>					5,000			112,500	117,500
<b>Fund Source Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					4,427			99,596	104,023
Local Match					574			12,904	13,477
LSSRP Bond									
Local AC									
<b>Total</b>					5,000			112,500	117,500
<b>PE Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
<b>Total</b>					5,000				5,000
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								99,596	99,596
Local Match								12,904	12,904
LSSRP Bond									
Local AC									
<b>Total</b>								112,500	112,500

Project #:

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3781 BRIDGE NO. 41C0065, ROAD 600 OVER MADERA CANAL, 3.9 MI NE OF AVE 21. Replace two lane bridge. No added lane capacity.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		60,000			156,000				216,000
R/W				10,000					10,000
CON								1,040,000	1,040,000
<b>Total</b>		60,000		10,000	156,000			1,040,000	1,266,000

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118		8,853	138,107			920,712	1,120,790
Local Match		6,882		1,147	17,893			119,288	145,210
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		10,000	156,000			1,040,000	1,266,000

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		53,118			138,107				191,225
Local Match		6,882			17,893				24,775
LSSRP Bond									
Local AC									
<b>Total</b>		60,000			156,000				216,000

  

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
<b>Total</b>				10,000					10,000

  

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
<b>Total</b>								1,040,000	1,040,000

Project #:  
5941(076)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3494 BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W. & Con.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	276,800								276,800
R/W					60,000				60,000
CON								1,670,000	1,670,000
<b>Total</b>	<b>276,800</b>				<b>60,000</b>			<b>1,670,000</b>	<b>2,006,800</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800				60,000			1,670,000	2,006,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,800</b>				<b>60,000</b>			<b>1,670,000</b>	<b>2,006,800</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	276,800								276,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>276,800</b>								<b>276,800</b>
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,670,000	1,670,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,670,000</b>	<b>1,670,000</b>

Project #: 5941(081)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3564 BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace deficient 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	316,250						366,250
R/W					30,000				30,000
CON								2,051,000	2,051,000
<b>Total</b>		<b>50,000</b>	<b>316,250</b>		<b>30,000</b>			<b>2,051,000</b>	<b>2,447,250</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976		26,559			1,815,750	2,166,550
Local Match		5,735	36,274		3,441			235,250	280,700
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>	<b>316,250</b>		<b>30,000</b>			<b>2,051,000</b>	<b>2,447,250</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	279,976						324,241
Local Match		5,735	36,274						42,009
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>	<b>316,250</b>						<b>366,250</b>

  

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
<b>Total</b>					<b>30,000</b>				<b>30,000</b>

  

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,815,750	1,815,750
Local Match								235,250	235,250
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,051,000</b>	<b>2,051,000</b>

Project #: 5941(088)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3562 BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		166,750							166,750
R/W					60,000				60,000
CON								835,000	835,000
<b>Total</b>		166,750			60,000			835,000	1,061,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750			60,000			835,000	1,061,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		166,750			60,000			835,000	1,061,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		166,750							166,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		166,750							166,750
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					60,000				60,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								835,000	835,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								835,000	835,000

Project #: 5941(089)

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency HBP-ID Project Description

Madera County 3981 BRIDGE NO. PM00072, Developing of the Bridge Preventive Maintenance Plan by Madera County. (Project studies only - for developing projects list - NOT for project development)

<b>Phase Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					32,500				32,500
R/W									
CON									
Total					32,500				32,500
<b>Fund Source Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					28,772				28,772
Local Match					3,728				3,728
LSSRP Bond									
Local AC									
Total					32,500				32,500
<b>PE Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					28,772				28,772
Local Match					3,728				3,728
LSSRP Bond									
Local AC									
Total					32,500				32,500

Project #:

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06      County: Madera

Responsible Agency      HBP-ID      Project Description

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**MPO Summary:** Madera County Transportation Commission

Number of Projects: 8

**Totals:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	366,800	487,537	279,976	187,684	317,865	2,510,000		5,341,059	9,490,920
Local Match	22,500	51,463	36,274	24,316	25,635			367,441	527,630
LSSRP Bond									
Local AC									
Total for all Phases	389,300	539,000	316,250	212,000	343,500	2,510,000		5,708,500	10,018,550