



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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May 21, 2014

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-13 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-13 revises 8 projects with a net decrease in funding of \$128,292. Among other changes this revision:

- Updates the funding plans of five Surface Transportation Program/Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects; and
- Updates the funding plan and back-up listing of the Federal Transit Administration Section 5311 Non-Urbanized Formula Program grouped listing (REG110041).

The administrative modification is financially constrained by year.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-13, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

Muhaned Aljabiry
TIP Revision 13-13
May 21, 2014
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If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,



Alix Bockelman
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

TIP Revision Summary 2013-13

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
NAP110023	Napa County	Silverado Trail Phase H Rehab	Update the funding plan to reprogram \$794K in CON STP and \$883K in CON Local from FY15 to FY16	\$0	0.0%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram CON from FY17 to FY18	\$0	0.0%
SOL110034	Vacaville	Vacaville Transit - Curb Ramps	Update the funding plan to change the fund source for \$40K in CON funds from CMAQ to STP as the funds are being deobligated and exchanged with ALA130032 and reprogram all funds to FY15	\$0	0.0%
System: State Highway					
CC-070024	Concord	SR 242 / Clayton Road Interchange Improvements	Update the funding plan to add \$3.72M in FY19 CON RTP-LRP funds	\$3,720,000	12.0%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$3.6M in FY15 CMAQ from CON to PE, \$245K in FY15 CMAQ from CON to ROW, and \$777K in PE local and \$1M in ROW local from FY14 to FY15	\$0	0.0%
System: Transit					
ALA130032	Bay Area Rapid Transit District (BART)	BART Metro Priority Track Elements	Update the funding plan to change the fund source for \$40K in CON funds from STP to CMAQ as the funds are being exchanged with SOL110034	\$0	0.0%
REG110041	Caltrans	GL: FTA Non-Urbanized Formula Program	Update the funding plan and back-up listing to reflect the latest programming decisions	-\$3,848,292	-20.3%
SOL130017	Vacaville	Transit Marketing and Public Outreach	Update the funding plan to change the fund source for \$171K in FY14 CON from STP to CMAQ	\$0	0.0%
Total Funding Change:				-\$128,292	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$161,666,961	\$108,775,000	\$0	\$135,856,667	\$406,298,628	\$180,169,040
Proposed:	\$161,666,961	\$108,775,000	\$0	\$135,728,375	\$406,170,336	\$176,320,748
Delta:	\$0	\$0	\$0	-\$128,292	-\$128,292	-\$3,848,292

Report of TIP Revision 2013-13
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130032 Revision: 2013-13 Version: 2 Status: PROPOSED CTIPS ID: 20600005765

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION
 Project Name: BART Metro Priority Track Elements Hwy Rte:

Proj Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-way.

Revision Reason: Update the funding plan to change the fund source for \$40K in CON funds from STP to CMAQ as the funds are being exchanged with SOL110034

Primary RTP ID: 240182 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,213,000	-	-	2,213,000	-	-	-	-
PE	STP-T4	1,539,000	-	-	1,539,000	-	-	-	-
CON	CMAQ-T4	40,000	-	-	40,000	-	-	-	-
CON	LOCAL GEN FUND	2,828,000	-	-	2,828,000	-	-	-	-
CON	STP-T4	1,880,057	-	-	1,880,057	-	-	-	-
Total Funding		8,500,057	-	-	8,500,057	-	-	-	-

CURRENT

TIP ID: ALA130032 Revision: 2013-14 Version: 1 Status: ACTIVE CTIPS ID: 20600005765

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION
 Project Name: BART Metro Priority Track Elements Hwy Rte:

Proj Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-way.

Revision Reason: Amend a new non-exempt project into the TIP with \$1.54M in FY14 PE STP-TPI, \$2.21M in FY14 PE local, \$1.92M in FY14 CON STP-TPI, and \$2.83M in FY14 CON local funds

Primary RTP ID: 240182 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,213,000	-	-	2,213,000	-	-	-	-
PE	STP-T4	1,539,000	-	-	1,539,000	-	-	-	-
CON	LOCAL GEN FUND	2,828,000	-	-	2,828,000	-	-	-	-
CON	STP-T4	1,920,057	-	-	1,920,057	-	-	-	-
Total Funding		8,500,057	-	-	8,500,057	-	-	-	-

End of Project ALA130032

**Report of TIP Revision 2013-13
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070024 Revision: 2013-13 Version: 6 Status: PROPOSED CTIPS ID: 20600003755
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: SR 242 / Clayton Road Interchange Improvements Hwy Rte: 242
 Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange
 Revision Reason: Update the funding plan to add \$3.72M in FY19 CON RTP-LRP funds
 Primary RTP ID: 22388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	-	-	-	-	1,500,000	-
ROW	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
ROW	SALESTAX-MEASURE	1,300,000	-	-	-	-	-	1,300,000	-
CON	RTP-LRP	27,220,000	-	-	-	-	-	27,220,000	-
Total Funding		34,720,000	-	2,000,000	-	-	-	32,720,000	-

CURRENT

TIP ID: CC-070024 Revision: 2013-14 Version: 5 Status: ACTIVE CTIPS ID: 20600003755
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: SR 242 / Clayton Road Interchange Improvements Hwy Rte: 242
 Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange
 Revision Reason: Update the regional air quality conformity code to 'Non-Exempt'
 Primary RTP ID: 22388 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	-	-	-	-	1,500,000	-
ROW	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
ROW	SALESTAX-MEASURE	1,300,000	-	-	-	-	-	1,300,000	-
CON	RTP-LRP	23,500,000	-	-	-	-	-	23,500,000	-
Total Funding		31,000,000	-	2,000,000	-	-	-	29,000,000	-

End of Project CC-070024

Report of TIP Revision 2013-13 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110023 **Revision:** 2013-13 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005334
Sponsoring Agency: Napa County **Implementing Agency:** Napa County
Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Silverado Trail Phase H Rehab **Hwy Rte:**
Proj Description: County of Napa: On Silverado Trail from Dunaweal to Larkmead (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes
Revision Reason: Update the funding plan to reprogram \$794K in CON STP and \$883K in CON Local from FY15 to FY16
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	56,000	-	-	56,000	-	-	-	-
CON	LOCAL GEN FUND	833,189	-	-	-	-	833,189	-	-
CON	STP-T4	794,000	-	-	-	-	794,000	-	-
Total Funding		1,683,189	-	-	56,000	-	1,627,189	-	-

CURRENT

TIP ID: NAP110023 **Revision:** 2013-14 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005334
Sponsoring Agency: Napa County **Implementing Agency:** Napa County
Trans. System: LOCAL ROAD **Mode:** AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Silverado Trail Phase H Rehab **Hwy Rte:**
Proj Description: County of Napa: On Silverado Trail from Dunaweal to Larkmead (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes
Revision Reason: Update the scope to remove the Silverado Trail from Howell Mountain to Zinfandel portion and update the funding plan to change the fund source for \$794K in RTIP to STP and for \$801K in RTIP to local, add \$88K in local and reprogram among phases and years
Primary RTP ID: 230695 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	56,000	-	-	56,000	-	-	-	-
CON	LOCAL GEN FUND	833,189	-	-	-	833,189	-	-	-
CON	STP-T4	794,000	-	-	-	794,000	-	-	-
Total Funding		1,683,189	-	-	56,000	1,627,189	-	-	-

End of Project NAP110023

Report of TIP Revision 2013-13 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2013-13 Version: 29 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI) Hwy Rte:
 Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Update the funding plan to reprogram \$3.6M in FY15 CMAQ from CON to PE, \$245K in FY15 CMAQ from CON to ROW, and \$777K in PE local and \$1M in ROW local from FY14 to FY15
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	54,498,000	50,903,000	-	-	3,595,000	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	-	777,000	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	435,000	190,000	-	-	245,000	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	-	1,000,000	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AB1171-AB144	1,000,000	-	-	1,000,000	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	47,281,000	-	24,731,000	160,000	-	17,100,000	5,290,000	2,446,895
CON	FED-DISC	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	72,245,050	8,210,000	-	3,156,000	58,589,050	-	2,290,000	-
CON	PROP-1B	56,000,000	35,000,000	6,000,000	15,000,000	-	-	-	-
CON	RIP-T4	700,000	-	-	-	-	-	700,000	80,290
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	16,100,000	750,000	-	350,000	-	-	15,000,000	40,145
CON-CE	CMAQ-T4	3,200,000	-	3,200,000	-	-	-	-	367,040
CON-CE	RIP-T4	3,300,000	-	-	-	-	-	3,300,000	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	8,957,000	7,957,000	1,000,000	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		340,888,638	165,649,588	45,129,000	22,224,000	64,206,050	17,100,000	26,580,000	9,076,900

Report of TIP Revision 2013-13 (By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2013-12	Version: 28	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to change the source for \$22.5M in CMAQ to \$4M in RIP, \$13M in STP and \$5.5M in Local; add \$1.5M in local funds and reprogram funds between years and phases				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	50,903,000	50,903,000	-	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	777,000	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	1,000,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AB1171-AB144	1,000,000	-	-	1,000,000	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	51,121,000	-	24,731,000	160,000	3,840,000	17,100,000	5,290,000	2,446,895
CON	FED-DISC	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	72,245,050	8,210,000	-	3,156,000	58,589,050	-	2,290,000	-
CON	PROP-1B	56,000,000	35,000,000	6,000,000	15,000,000	-	-	-	-
CON	RIP-T4	700,000	-	-	-	-	-	700,000	80,290
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	16,100,000	750,000	-	350,000	-	-	15,000,000	40,145
CON-CE	CMAQ-T4	3,200,000	-	3,200,000	-	-	-	-	367,040
CON-CE	RIP-T4	3,300,000	-	-	-	-	-	3,300,000	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	8,957,000	7,957,000	1,000,000	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		340,888,638	165,649,588	45,129,000	24,001,000	62,429,050	17,100,000	26,580,000	9,076,900

End of Project REG090003

**Report of TIP Revision 2013-13
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110041 Revision: 2013-13 Version: 6 Status: ACCEPTED CTIPS ID: 20600005541

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: FTA Non-Urbanized Formula Program Hwy Rte:

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5311-T3	5,176,928	-	3,269,368	1,907,560	-	-	-	120,539
CON	5311F-T3	781,000	-	481,000	300,000	-	-	-	185,853
CON	LOCAL GEN FUND	9,125,136	-	6,645,821	2,479,315	-	-	-	-
Total Funding		15,083,064	-	10,396,189	4,686,875	-	-	-	306,392

CURRENT

TIP ID: REG110041 Revision: 2013-10 Version: 5 Status: ACTIVE CTIPS ID: 20600005541

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: FTA Non-Urbanized Formula Program Hwy Rte:

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan and back-up listing to reflect new Caltrans Apportionment Amounts and add one project funded with \$300K in FY14 5311(f) funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5311-T3	5,176,928	-	3,269,368	1,907,560	-	-	-	120,539
CON	5311F-T3	781,000	-	481,000	300,000	-	-	-	185,853
CON	LOCAL GEN FUND	12,973,428	-	6,645,821	6,327,607	-	-	-	-
Total Funding		18,931,356	-	10,396,189	8,535,167	-	-	-	306,392

End of Project REG110041

**Report of TIP Revision 2013-13
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110108 Revision: 2013-13 Version: 5 Status: PROPOSED CTIPS ID: 20600005239
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:
 Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge
 Revision Reason: Update the funding plan to reprogram CON from FY17 to FY18
 Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	700,000	600,000	100,000	-	-	-	-	80,290
ROW	HBP-T4	30,000	-	30,000	-	-	-	-	3,441
CON	HBP-T4	4,300,000	-	-	-	-	-	4,300,000	493,210
Total Funding		5,030,000	600,000	130,000	-	-	-	4,300,000	576,941

CURRENT

TIP ID: SCL110108 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005239
 Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:
 Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	700,000	600,000	100,000	-	-	-	-	80,290
ROW	HBP-T4	30,000	-	30,000	-	-	-	-	3,441
CON	HBP-T4	4,300,000	-	-	-	-	-	4,300,000	493,210
Total Funding		5,030,000	600,000	130,000	-	-	-	4,300,000	576,941

End of Project SCL110108

Report of TIP Revision 2013-13 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110034 Revision: 2013-13 Version: 3 Status: PROPOSED CTIPS ID: 20600005359

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville Transit - Curb Ramps Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: Update the funding plan to change the fund source for \$40K in CON funds from CMAQ to STP as the funds are being deobligated and exchanged with ALA130032 and reprogram all funds to FY15

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
CON	STP-T4	40,000	-	-	-	40,000	-	-	-
Total Funding		50,000	-	-	-	50,000	-	-	-

CURRENT

TIP ID: SOL110034 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005359

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville Transit - Curb Ramps Hwy Rte:

Proj Description: Vacaville Transit: Construct approximately 16 curb ramps near transit routes.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
Total Funding		50,000	-	50,000	-	-	-	-	-

End of Project SOL110034

Report of TIP Revision 2013-13
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130017 Revision: 2013-13 Version: 2 Status: PROPOSED CTIPS ID: 20600005767

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Transit Marketing and Public Outreach Hwy Rte: 80

Proj Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits

Revision Reason: Update the funding plan to change the fund source for \$171K in FY14 CON from STP to CMAQ

Primary RTP ID: 240601 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	171,388	-	-	171,388	-	-	-	-
CON	TDA4/8	44,000	-	-	44,000	-	-	-	-
Total Funding		215,388	-	-	215,388	-	-	-	-

CURRENT

TIP ID: SOL130017 Revision: 2013-14 Version: 1 Status: ACTIVE CTIPS ID: 20600005767

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Transit Marketing and Public Outreach Hwy Rte: 80

Proj Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits

Revision Reason: Amend a new exempt project into the TIP with \$171K in FY14 CON STP-TPI and \$44K in FY14 CON TDA funds

Primary RTP ID: 240601 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	171,388	-	-	171,388	-	-	-	-
CON	TDA4/8	44,000	-	-	44,000	-	-	-	-
Total Funding		215,388	-	-	215,388	-	-	-	-

End of Project SOL130017

Report of TIP Revision 2013-13
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$161,666,961	\$108,775,000	\$0	\$135,856,667	\$406,298,628	\$180,169,040	\$9,960,233
Proposed:	\$161,666,961	\$108,775,000	\$0	\$135,728,375	\$406,170,336	\$176,320,748	\$9,960,233
Delta:	\$0	\$0	\$0	-\$128,292	-\$128,292	-\$3,848,292	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: FTA 5311 Program
(TIP ID – REG110041)**

Last updated with TIP Revision 13-13

FTIP Back-up List for FTA FY 2014 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 13-13

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	13-13	2014	\$243,428	\$0	\$271,369	\$514,797
2	SOL	City of Dixon	Replacement of Paratransit Vehicles (Readi-Ride)	REG110041	13-13	2014	\$65,000	\$0	\$8,421	\$73,421
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	13-13	2014	\$100,000	\$0	\$123,698	\$223,698
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	13-13	2014	\$52,155	\$0	\$312,430	\$364,585
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	13-13	2014	\$251,673	\$0	\$203,185	\$454,858
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	13-13	2014	\$252,841	\$0	\$204,128	\$456,969
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	13-13	2014	\$40,000	\$0	\$32,294	\$72,294
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	13-13	2014	\$187,204	\$0	\$895,732	\$1,082,936
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	13-13	2014	\$40,000	\$0	\$32,294	\$72,294
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	13-13	2014	\$579,207	\$0	\$75,418	\$654,625
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	13-13	2014	\$96,052	\$0	\$77,546	\$173,598
Section 5311 Subtotal							\$1,907,560	\$0	\$2,236,515	\$4,144,075
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	Napa VINE Intercity Bus Routes (Solano Route & Sonoma Route)	REG110041	13-13	2014	\$300,000	\$0	\$242,800	\$542,800
Section 5311(f) Subtotal							\$300,000	\$0	\$242,800	\$542,800
Total Grouped Listing							\$2,207,560	\$0	\$2,479,315	\$4,686,875

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2013 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	15-00	2013	\$130,000	\$0	\$435,600	\$565,600
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	15-00	2013	\$200,000	\$100,000	\$3,624	\$203,624
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	15-00	2013	\$70,431	\$0	\$56,862	\$127,293
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	15-00	2013	\$265,119	\$0	\$579,287	\$844,406
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	15-00	2013	\$303,427	\$0	\$244,968	\$548,395
6	SOL	City of Rio Vista	Vehicle Equipment (security cameras and AVLs)	REG110041	15-00	2013	\$25,000	\$0	\$45,000	\$70,000
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	15-00	2013	\$68,450	\$0	\$70,750	\$139,200
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	15-00	2013	\$201,004	\$0	\$162,278	\$363,282
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	15-00	2013	\$63,474	\$20,539	\$14,124	\$77,598
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	15-00	2013	\$527,578	\$0	\$272,422	\$800,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	15-00	2013	\$180,416	\$0	\$145,657	\$326,073
12	REG	Metropolitan Transportation Commission	Locally Funded Project	REG110041	15-00	2013	\$0	\$0	\$787,240	\$787,240
Section 5311 Subtotal							\$2,034,899	\$120,539	\$2,817,812	\$4,852,711
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	15-00	2013	\$181,000	\$80,853	\$0	\$181,000
Section 5311(f) Subtotal							\$181,000	\$80,853	\$0	\$181,000
Total Grouped Listing							\$2,215,899	\$201,392	\$2,817,812	\$5,033,711

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2012 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
Section 5311										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	15-00	2013	\$32,038	\$0	\$492,262	\$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	15-00	2013	\$78,765	\$0	\$332,508	\$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	15-00	2013	\$40,520	\$0	\$213,767	\$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	15-00	2013	\$213,007	\$0	\$692,350	\$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	15-00	2013	\$175,001	\$0	\$141,285	\$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	15-00	2013	\$61,344	\$0	\$260,619	\$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	15-00	2013	\$114,822	\$0	\$730,710	\$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	15-00	2013	\$107,300	\$0	\$791,715	\$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	REG110041	15-00	2013	\$265,115	\$0	\$34,349	\$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	REG110041	15-00	2013	\$36,703	\$0	\$4,755	\$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	15-00	2013	\$109,854	\$0	\$88,689	\$198,543
Section 5311 Subtotal							\$1,234,469	\$0	\$3,783,009	\$5,017,478
Section 5311(f) Intercity Bus Program										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	15-00	2013	\$300,000	\$105,000	\$45,000	\$345,000
Section 5311(f) Subtotal							\$300,000	\$105,000	\$45,000	\$345,000
Total Grouped Listing							\$1,534,469	\$105,000	\$3,828,009	\$5,362,478

* Toll Credits do not count towards the total project cost