



METROPOLITAN
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August 15, 2013

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-01 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-01 revises 1 project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$974,000 in earmarked STP funds. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP.

The project that is included in this administrative modification is not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-01, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

Muhaned Aljabiry
TIP Revision 13-01
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If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

**TIP Revision Summary
2013-01**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL110006	San Jose	San Jose - Autumn Street Extension	Update the funding plan to reprogram \$974K in Earmark-STP funds from FY10 and FY11 to FY13	\$0	0.0%

Total Funding Change: \$0

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$2,200,000
Proposed:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$3,174,000
Delta:	\$0	\$0	\$0	\$0	\$0	\$974,000

Report of TIP Revision 2013-01
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110006 Revision: 2013-01 Version: 3 Status: ACTIVE CTIPS ID: 20600004607
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: AUTO Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: San Jose - Autumn Street Extension
 Proj Description: In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand
 Revision Reason: Update the funding plan to reprogram \$974K in Earmark-STP funds from FY10 and FY11 to FY13
 Primary RTP ID: 230200 Sec. RTP ID: RTP Cycle: PLANBAYAR RTP Cost: Review: AA
 EA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T4	150,000	-	150,000	-	-	-	-	-
PSE	EARMARK-T4	674,000	-	674,000	-	-	-	-	-
PE	EARMARK-T4	150,000	-	150,000	-	-	-	-	-
PE	PRIVATE	326,000	326,000	-	-	-	-	-	-
ROW	PRIVATE	1,500,000	1,500,000	-	-	-	-	-	-
CON	PRIVATE	32,200,000	-	2,200,000	-	-	-	30,000,000	-
Total Funding		35,000,000	1,826,000	3,174,000	-	-	-	30,000,000	-

CURRENT

TIP ID: SCL110006 Revision: 2013-00 Version: 2 Status: HISTORIC CTIPS ID: 20600004607
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: AUTO Hwy Rte: Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: San Jose - Autumn Street Extension
 Proj Description: In San Jose: Autumn St between Julian Street and San Carlos Street: Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand
 Revision Reason: 2013 TIP Development: update the project description for clarification with change in the actual scope of the project and update funding plan
 Primary RTP ID: 230200 Sec. RTP ID: RTP Cycle: PLANBAYAR RTP Cost: Review: AA
 EA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T4	150,000	150,000	-	-	-	-	-	-
PSE	EARMARK-T4	674,000	674,000	-	-	-	-	-	-
PE	EARMARK-T4	150,000	150,000	-	-	-	-	-	-
PE	PRIVATE	326,000	326,000	-	-	-	-	-	-
ROW	PRIVATE	1,500,000	1,500,000	-	-	-	-	-	-
CON	PRIVATE	32,200,000	-	2,200,000	-	-	-	30,000,000	-
Total Funding		35,000,000	2,800,000	2,200,000	-	-	-	30,000,000	-

End of Project SCL110006

Report of TIP Revision 2013-01
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$2,200,000	\$0
Proposed:	\$974,000	\$0	\$0	\$34,026,000	\$35,000,000	\$3,174,000	\$0
Delta:	\$0	\$0	\$0	\$0	\$0	\$974,000	\$0