



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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November 7, 2013

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-05 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-05 revises 35 projects with a net increase in funding of \$5 million. Among other changes this revision:

- Updates the funding plans of 12 STP/CMAQ funded projects to reflect the latest programming decisions and obligations;
- Updates the funding plans of 20 FTA and STP funded projects to reflect programming changes made through the Transit Capital Priorities program including the addition of \$2.1 million in FTA funds and \$1.4 million in STP funds; and
- Updates the funding plans and back-up listings of one grouped listings (REG110042) to reflect the latest programming information including the addition of \$533,578 in 5310 funds.

The administrative modification is financially constrained by year.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-05, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-05, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is

Muhaned Aljabiry
TIP Revision 13-05
November 7, 2013
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consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

**TIP Revision Summary
2013-05**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to reprogram \$4.7M in CON CMAQ and \$1M in CON STP from FY13 to FY14 to match obligation	\$0	0.0%
ALA110122	Alameda County Transportation Commission (ACTC)	Local PDA Planning - Alameda	Update the funding plan to reprogram \$3.9M in CON STP and \$506K in CON local funds from FY13 to FY14	\$0	0.0%
CC-050062	Contra Costa County	Contra Costa Co.- Stone Valley Road Rehabilitation	Update the funding plan to reprogram \$451K in STP and \$63K in local funds from FY14 to FY13 to match re-obligation	\$0	0.0%
CC-090035	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$50K in FY14 PE STP-OBAG and \$7K in FY14 PE local funds	\$57,000	0.5%
CC-130025	Martinez	Martinez Various Streets and Roads Preservation	Update the funding plan to reprogram \$1M in CON STP and \$162K in local funds from FY14 to FY15	\$0	0.0%
MRN110039	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Marin	Update the funding plan to reprogram \$750K in CON STP and \$98K in CON local funds from FY14 to FY15	\$0	0.0%
SCL130018	Mountain View	Mountain View Various Rd Preservation & Bike lanes	Update the funding plan to reprogram \$1.2M in CON STP and \$152K in CON local funds from FY14 to FY15	\$0	0.0%
SM-110064	San Mateo City	North Central Pedestrian Improvement Program	Update the funding plan to reprogram \$68K in PE CMAQ and \$17K in PE local funds from FY14 to FY13 to match obligation	\$0	0.0%
SOL110036	Solano County	Roadway Preservation in Solano County	Update the funding plan to reprogram \$787K in CON STP and \$102K in CON local funds from FY14 to FY13 to match obligation and update the project description to indicate that the project is phased	\$0	0.0%
SOL110043	Vacaville	Vacaville Various Street and Roads Preservation	Update the expanded project description to clarify the project scope and update the project title to better reflect the scope of the project and update the funding plan to reprogram \$1.2M in CON STP and \$160K in CON local funds from FY14 to FY15	\$0	0.0%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$656K in CMAQ from FY14 to FY13 to match obligation	\$0	0.0%
System: Transit					
ALA110119	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Spectrum Ridership Growth	Update the funding plan to reprogram \$1.8M in CON STP and \$234K in CON local funds from FY14 to FY15	\$0	0.0%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$2,443 in FY14 5307, \$11,582 in FY14 5339, \$4K in FY14 local, \$637K in FY16 STP and \$83K in FY16 local funds	\$736,793	1.9%
CC-110100	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 18 40' Buses	Change the fund source for \$248 in FY14 CON funds from 5339 to 5307	\$0	0.0%

**TIP Revision Summary
2013-05**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
NAP030005	Napa County Transportation Planning Agency	Napa: Bus Stop Improvements	Update the funding plan to change the fund source for \$117K in FY14 CON funds from CMAQ to STP	\$0	0.0%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to decrease FY14 5339 funds by \$26	-\$26	0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to change the fund source for \$531K in FY14 CON funds from 5307 to 5337 and add \$2.08M in FY14 5337 funds, \$1.44M in FY16 STP funds and \$807K in FY13 local and reprogram \$187K in local funds from FY14 to FY16	\$4,034,505	0.7%
REG110042	Caltrans	GL: Elderly & Persons with Disability Program	Update the funding plan and back-up listing to reflect the latest programming information	\$533,578	7.3%
REG110044	Altamont Commuter Express (ACE)	ACE Positive Train Control	Update the funding plan to reprogram \$22K in STP and \$6K in local funds from FY13 to FY14	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Update the funding plan to reduce FY14 5339 by \$3,304 and FY14 local funds by \$826	-\$4,130	0.0%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to reduce FY14 5307 by \$8K and FY14 local funds by \$2K	-\$10,211	-0.2%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to reduce FY14 5307 funds by \$1K and FY14 local funds by \$272.	-\$1,359	0.0%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to add \$8,466 in FY14 CON 5307 and \$2,116 in FY14 CON local funds	\$10,582	0.0%
SF-110050	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replace 58 40' Neoplan Buses	Update funding plan to reduce FY14 5339 funds by \$12,251 and FY14 local funds by \$3,062	-\$15,313	0.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update funding plan to add \$7K in FY14 5307 and \$7K in local funds	\$14,880	0.0%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	Update funding plan to increase FY14 5339 funds by \$225,045 and FY14 Other Local funds by \$56,562.	\$281,307	7.1%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to increase FY14 5307 funds by \$2,147 and FY14 local funds by \$2,147.	\$4,294	0.0%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 1 Gillig Bus Replacement	Update the funding plan to reduce FY14 5339 funds by \$651 and FY14 local funds by \$163	-\$814	-0.1%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to reduce FY14 5307 by \$6K and FY14 local funds by \$2K.	-\$7,551	-1.8%

**TIP Revision Summary
2013-05**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add \$6,670 in FY14 CON 5307 and \$1,668 in FY14 CON Other Local funds	\$8,338	7.0%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Update the funding plan to add \$116K in FY14 CON 5339 and \$29K in FY14 CON local funds	\$144,445	4.0%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to add \$4K in FY14 5307 and \$4K in FY14 local funds	\$8,564	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update funding plan to reduce FY14 5307 funds by \$680,982	-\$680,982	-6.9%
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update funding plan to reduce FY14 5339 funds by \$37,880	-\$37,880	-3.2%
SON110052	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY14	Update the funding plan to reduce FY14 5339 by \$19 and FY14 Other Local by \$5	-\$24	0.0%
Total Funding Change:				\$5,075,996	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$1,114,468,549	\$104,325,055	\$0	\$730,702,007	\$1,949,495,611	\$613,175,754
Proposed:	\$1,118,549,616	\$104,325,055	\$0	\$731,696,936	\$1,954,571,607	\$618,251,750
Delta:	\$4,081,067	\$0	\$0	\$994,929	\$5,075,996	\$5,075,996

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 Revision: 2013-05 Version: 7 Status: ACCEPTED CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to reprogram \$4.7M in CON CMAQ and \$1M in CON STP from FY13 to FY14 to match obligation

Primary RTP ID: 240393 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	6,962,065	2,289,000	-	4,673,065	-	-	-	536,001
CON	LOCAL GEN FUND	269,000	269,000	-	-	-	-	-	-
CON	STP-T4	1,400,000	400,000	-	1,000,000	-	-	-	114,700
Total Funding		8,631,065	2,958,000	-	5,673,065	-	-	-	650,701

CURRENT

TIP ID: ALA110033 Revision: 2013-03 Version: 6 Status: ACTIVE CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to remove \$736K in FY13 CON Other Local and update the FY13 CON CMAQ and STP funds to reflect the use of toll credits in lieu of match

Primary RTP ID: 240393 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	6,962,065	2,289,000	4,673,065	-	-	-	-	536,001
CON	LOCAL GEN FUND	269,000	269,000	-	-	-	-	-	-
CON	STP-T4	1,400,000	400,000	1,000,000	-	-	-	-	114,700
Total Funding		8,631,065	2,958,000	5,673,065	-	-	-	-	650,701

End of Project ALA110033

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110119 Revision: 2013-05 Version: 3 Status: ACCEPTED CTIPS ID: 20600005502

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: AC Transit: Spectrum Ridership Growth Hwy Rte:
 Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing
 Revision Reason: Update the funding plan to reprogram \$1.8M in CON STP and \$234K in CON local funds from FY14 to FY15
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle:PLANBAYAREA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	-	-	-	233,556	-	-	-
CON	STP-T4	1,802,676	-	-	-	1,802,676	-	-	-
Total Funding		2,036,232	-	-	-	2,036,232	-	-	-

CURRENT

TIP ID: ALA110119 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005502

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: AC Transit: Spectrum Ridership Growth Hwy Rte:
 Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing
 Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan to reprogram Other Local funds from FY13 to FY14
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	-	-	233,556	-	-	-	-
CON	STP-T4	1,802,676	-	-	1,802,676	-	-	-	-
Total Funding		2,036,232	-	-	2,036,232	-	-	-	-

End of Project ALA110119

Report of TIP Revision 2013-05 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110122 Revision: 2013-05 Version: 3 Status: PROPOSED CTIPS ID: 20600005510

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Alameda Hwy Rte:

Proj Description: Alameda County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram \$3.9M in CON STP and \$506K in CON local funds from FY13 to FY14

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	506,000	-	-	506,000	-	-	-	-
CON	STP-T4	3,905,000	-	-	3,905,000	-	-	-	-
Total Funding		4,411,000	-	-	4,411,000	-	-	-	-

CURRENT

TIP ID: ALA110122 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005510

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Alameda Hwy Rte:

Proj Description: Alameda County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the Project Sponsor and Implementing Agency to ACTC

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAR
EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	506,000	-	506,000	-	-	-	-	-
CON	STP-T4	3,905,000	-	3,905,000	-	-	-	-	-
Total Funding		4,411,000	-	4,411,000	-	-	-	-	-

End of Project ALA110122

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050062 Revision: 2013-05 Version: 10 Status: PROPOSED CTIPS ID: 20600003717

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co.- Stone Valley Road Rehabilitation Hwy Rte:

Proj Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Revision Reason: Update the funding plan to reprogram \$451K in STP and \$63K in local funds from FY14 to FY13 to match re-obligation

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	50,000	50,000	-	-	-	-	-	-
PE	STP-T3	88,530	88,530	-	-	-	-	-	-
CON	GASTAX	63,000	-	63,000	-	-	-	-	-
CON	STP-T3	451,470	-	451,470	-	-	-	-	-
Total Funding		653,000	138,530	514,470	-	-	-	-	-

CURRENT

TIP ID: CC-050062 Revision: 2013-04 Version: 9 Status: ACTIVE CTIPS ID: 20600003717

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co.- Stone Valley Road Rehabilitation Hwy Rte:

Proj Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Revision Reason: Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	50,000	50,000	-	-	-	-	-	-
PE	STP-T3	88,530	88,530	-	-	-	-	-	-
CON	GASTAX	63,000	-	-	63,000	-	-	-	-
CON	STP-T3	451,470	-	-	451,470	-	-	-	-
Total Funding		653,000	138,530	-	514,470	-	-	-	-

End of Project CC-050062

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 Revision: 2013-05 Version: 12 Status: ACCEPTED CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 39 transit bus with similar buses.

Revision Reason: Update the funding plan to add \$2,443 in FY14 5307, \$11,582 in FY14 5339, \$4K in FY14 local, \$637K in FY16 STP and \$83K in FY16 local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	24,226,426	13,744,287	5,521,521	4,960,618	-	-	-	-
CON	5339	891,881	-	-	891,881	-	-	-	-
CON	LOCAL GEN FUND	7,305,651	4,379,646	1,380,380	1,463,125	-	82,500	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	-	-	636,763	-	-
Total Funding		39,838,932	24,902,144	6,901,901	7,315,624	-	719,263	-	-

CURRENT

TIP ID: CC-070092 Revision: 2013-04 Version: 11 Status: ACTIVE CTIPS ID: 20600004101

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements Hwy Rte:

Proj Description: Tri-Delta Transit: Replace 39 transit bus with similar buses.

Revision Reason: Update the funding plan to change the source and program year for \$10.5K in FY13 5307 to FY14 5339, reprogram \$432K in 5339 and \$111K in Local from FY13 to FY14, reduce 5307 funds by \$777K and Local funds by \$232K; Reduce project scope by 3 vehicles

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	24,223,983	13,744,287	5,521,521	4,958,175	-	-	-	-
CON	5339	880,299	-	-	880,299	-	-	-	-
CON	LOCAL GEN FUND	7,219,646	4,379,646	1,380,380	1,459,620	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
Total Funding		39,102,139	24,902,144	6,901,901	7,298,094	-	-	-	-

End of Project CC-070092

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090035 Revision: 2013-05 Version: 12 Status: ACCEPTED CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$50K in FY14 PE STP-OBAG and \$7K in FY14 PE local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,557,000	430,000	-	-	-	-	-
ENV	RIP-T4	1,964,000	1,103,000	-	430,000	431,000	-	-	-
PSE	RIP-T4	831,000	-	-	-	-	222,000	609,000	-
PE	LOCAL GEN FUND	860,000	702,000	151,000	7,000	-	-	-	-
PE	STP-T4	6,624,000	5,410,000	1,164,000	50,000	-	-	-	-
Total Funding		12,266,000	8,772,000	1,745,000	487,000	431,000	222,000	609,000	-

CURRENT

TIP ID: CC-090035 Revision: 2013-00 Version: 11 Status: ACTIVE CTIPS ID: 20600004454

Sponsoring Agency: MTC Implementing Agency: CCTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - CC County Hwy Rte:

Proj Description: Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: PLANBAYAR RTP Cost: Review: AA
 EA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T3	1,987,000	1,557,000	430,000	-	-	-	-	-
ENV	RIP-T4	1,964,000	1,103,000	-	430,000	431,000	-	-	-
PSE	RIP-T4	831,000	-	-	-	-	222,000	609,000	-
PE	LOCAL GEN FUND	853,000	702,000	151,000	-	-	-	-	-
PE	STP-T4	6,574,000	5,410,000	1,164,000	-	-	-	-	-
Total Funding		12,209,000	8,772,000	1,745,000	430,000	431,000	222,000	609,000	-

End of Project CC-090035

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130025 Revision: 2013-05 Version: 2 Status: ACCEPTED CTIPS ID: 20600005580

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez Various Streets and Roads Preservation Hwy Rte:

Proj Description: Martinez: Various Streets and Roads: Rehab and perform preventative pavement maintenance to roadways and modify curb ramps to meet current ADA standards

Revision Reason: Update the funding plan to reprogram \$1M in CON STP and \$162K in local funds from FY14 to FY15

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	-	162,000	-	-	-
CON	STP-T4	1,023,000	-	-	-	1,023,000	-	-	-
Total Funding		1,285,000	-	-	100,000	1,185,000	-	-	-

CURRENT

TIP ID: CC-130025 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005580

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez Various Streets and Roads Preservation Hwy Rte:

Proj Description: Martinez: Various Streets and Roads: Rehab and perform preventative pavement maintenance to roadways and modify curb ramps to meet current ADA standards

Revision Reason: Amend a new exempt project into the TIP with \$1.02M in STP-OBAG and \$262K in local funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	-	162,000	-	-	-	-
CON	STP-T4	1,023,000	-	-	1,023,000	-	-	-	-
Total Funding		1,285,000	-	-	1,285,000	-	-	-	-

End of Project CC-130025

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110039 Revision: 2013-05 Version: 5 Status: ACCEPTED CTIPS ID: 20600005509

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Marin Hwy Rte:

Proj Description: Marin County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram \$750K in CON STP and \$98K in CON local funds from FY14 to FY15

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle:PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	98,000	-	-	-	98,000	-	-	-
CON	STP-T4	750,000	-	-	-	750,000	-	-	-
Total Funding		848,000	-	-	-	848,000	-	-	-

CURRENT

TIP ID: MRN110039 Revision: 2013-04 Version: 4 Status: ACTIVE CTIPS ID: 20600005509

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Marin Hwy Rte:

Proj Description: Marin County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: PLANBAYAR RTP Cost: Review: AA
 EA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	98,000	-	-	98,000	-	-	-	-
CON	STP-T4	750,000	-	-	750,000	-	-	-	-
Total Funding		848,000	-	-	848,000	-	-	-	-

End of Project MRN110039

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP030005 Revision: 2013-05 Version: 10 Status: ACCEPTED CTIPS ID: 20600002881

Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Napa: Bus Stop Improvements Hwy Rte:
 Proj Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.

Revision Reason: Update the funding plan to change the fund source for \$117K in FY14 CON funds from CMAQ to STP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	493,453	493,453	-	-	-	-	-	-
CON	STP-T4	116,794	-	-	116,794	-	-	-	-
CON	TDA4/8	137,238	117,238	-	20,000	-	-	-	-
Total Funding		782,485	645,691	-	136,794	-	-	-	-

CURRENT

TIP ID: NAP030005 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002881

Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Napa: Bus Stop Improvements Hwy Rte:
 Proj Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR
EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	CMAQ-T4	116,794	-	-	116,794	-	-	-	-
CON	LOCAL GEN FUND	493,453	493,453	-	-	-	-	-	-
CON	TDA4/8	137,238	117,238	-	20,000	-	-	-	-
Total Funding		782,485	645,691	-	136,794	-	-	-	-

End of Project NAP030005

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 Revision: 2013-05 Version: 15 Status: ACCEPTED CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to change the fund source for \$531K in FY14 CON funds from 5307 to 5337 and add \$2.08M in FY14 5337 funds, \$1.44M in FY16 STP funds and \$807K in FY13 local and reprogram \$187K in local funds from FY14 to FY16

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	79,746,693	48,919,661	11,753,191	19,073,841	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	119,958,210	-	63,474,314	56,483,896	-	-	-	-
CON	LOCAL GEN FUND	62,284,832	24,227,832	18,807,000	19,063,000	-	187,000	-	-
CON	RTP-LRP	251,956,000	-	-	-	-	-	251,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	1,442,263	-	-	-	-	1,442,263	-	-
Total Funding		607,113,998	164,873,493	94,034,505	94,620,737	-	1,629,263	251,956,000	-

CURRENT

TIP ID: REG050020 Revision: 2013-03 Version: 14 Status: ACTIVE CTIPS ID: 20600003832

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to change the fund source for \$46K in FY13 CON funds from 5307 to 5337

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	80,277,725	48,919,661	11,753,191	19,604,873	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	117,641,936	-	63,474,314	54,167,622	-	-	-	-
CON	LOCAL GEN FUND	61,477,832	24,227,832	18,000,000	19,250,000	-	-	-	-
CON	RTP-LRP	251,956,000	-	-	-	-	-	251,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
Total Funding		603,079,493	164,873,493	93,227,505	93,022,495	-	-	251,956,000	-

End of Project REG050020

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2013-05 Version: 24 Status: PROPOSED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI) Hwy Rte:
 Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Update the funding plan to reprogram \$656K in CMAQ from FY14 to FY13 to match obligation
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle:PLANBAYAREA RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	55,903,000	55,903,000	-	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	777,000	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	1,000,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	38,150,000	-	656,000	19,994,000	10,000,000	7,500,000	-	75,243
CON	FED-DISC	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	80,073,050	35,210,000	37,882,000	4,302,000	1,707,050	972,000	-	-
CON	PROP-1B	41,000,000	35,000,000	6,000,000	-	-	-	-	-
CON	RIP-T4	20,700,000	-	-	-	-	20,700,000	-	2,374,290
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	750,000	-	350,000	-	-	-	-
CON-CT	CMAQ-T4	3,000,000	-	-	3,000,000	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	8,957,000	7,957,000	1,000,000	-	-	-	-	-
CON-CT	RIP-T4	3,300,000	-	-	-	-	3,300,000	-	378,510
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,545,638	197,649,588	55,736,000	31,981,000	11,707,050	32,472,000	-	8,592,063

Report of TIP Revision 2013-05
(By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2013-03	Version: 23	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram CON CMAQ and CON Other Local funds between years, add \$2M in Federal Disc. funds(Highway for Life), change the source and prog year for \$7M in funds from FY15 RIP to FY13 Prop-1B-CMIA				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: PLANBAYAR	RTP Cost:	Review: AA
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	55,903,000	55,903,000	-	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	777,000	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	1,000,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	38,150,000	-	-	20,650,000	10,000,000	7,500,000	-	74,555
CON	FED-DISC	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	80,073,050	35,210,000	37,882,000	4,302,000	1,707,050	972,000	-	-
CON	PROP-1B	41,000,000	35,000,000	6,000,000	-	-	-	-	-
CON	RIP-T4	20,700,000	-	-	-	-	20,700,000	-	2,374,290
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	750,000	-	350,000	-	-	-	-
CON-CT	CMAQ-T4	3,000,000	-	-	3,000,000	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	8,957,000	7,957,000	1,000,000	-	-	-	-	-
CON-CT	RIP-T4	3,300,000	-	-	-	-	3,300,000	-	378,510
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,545,638	197,649,588	55,080,000	32,637,000	11,707,050	32,472,000	-	8,591,375

End of Project REG090003

**Report of TIP Revision 2013-05
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110042 Revision: 2013-05 Version: 4 Status: ACCEPTED CTIPS ID: 20600005553

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly & Persons with Disability Program Hwy Rte:

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5310-T3	7,851,381	-	5,188,023	2,663,358	-	-	-	1,127,738
Total Funding		7,851,381	-	5,188,023	2,663,358	-	-	-	1,127,738

CURRENT

TIP ID: REG110042 Revision: 2013-04 Version: 3 Status: ACTIVE CTIPS ID: 20600005553

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly & Persons with Disability Program Hwy Rte:

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to add \$2.13M in FY14 CON 5310 and update the back-up listing to reflect new programming

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5310-T3	7,317,803	-	5,188,023	2,129,780	-	-	-	839,352
Total Funding		7,317,803	-	5,188,023	2,129,780	-	-	-	839,352

End of Project REG110042

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110044 Revision: 2013-05 Version: 4 Status: PROPOSED CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: ACE

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ACE Positive Train Control Hwy Rte:

Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.

Revision Reason: Update the funding plan to reprogram \$22K in STP and \$6K in local funds from FY13 to FY14

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	5307-T4	3,328,000	-	1,664,000	1,664,000	-	-	-	-
CON	LOCAL GEN FUND	838,000	-	416,000	422,000	-	-	-	-
CON	RTP-LRP	23,811,725	-	-	-	-	-	23,811,725	-
CON	STP-T4	22,275	-	-	22,275	-	-	-	-
Total Funding		30,000,000	-	4,080,000	2,108,275	-	-	23,811,725	-

CURRENT

TIP ID: REG110044 Revision: 2013-02 Version: 3 Status: ACTIVE CTIPS ID: 20600005522

Sponsoring Agency: ACE Implementing Agency: ACE

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: ACE Positive Train Control Hwy Rte:

Proj Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.

Revision Reason: Update the funding plan to add \$1.66M in FY13 CON 5307, \$422K in FY13 CON Other Local, \$22K in FY13 CON STP and remove \$2.1M in FY19 CON RTP-LRP

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	5307-T4	3,328,000	-	1,664,000	1,664,000	-	-	-	-
CON	LOCAL GEN FUND	838,000	-	422,000	416,000	-	-	-	-
CON	RTP-LRP	23,811,725	-	-	-	-	-	23,811,725	-
CON	STP-T4	22,275	-	22,275	-	-	-	-	-
Total Funding		30,000,000	-	4,108,275	2,080,000	-	-	23,811,725	-

End of Project REG110044

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2013-05 Version: 13 Status: ACCEPTED CTIPS ID: 20600002923
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: VTA - Standard & Small Bus Replacement Hwy Rte:
 Proj Description: VTA: Standard and Small Bus Replacement
 Revision Reason: Update the funding plan to reduce FY14 5339 by \$3,304 and FY14 local funds by \$826
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	-	3,750,000	-	-	-	-	-
CON	5339	5,850,108	-	2,902,127	2,947,981	-	-	-	-
CON	LOCAL GEN FUND	103,586,598	82,380,784	20,468,818	736,996	-	-	-	-
CON	PROP-1B	5,847,500	-	1,847,500	4,000,000	-	-	-	-
Total Funding		122,674,206	86,020,784	28,968,445	7,684,977	-	-	-	-

CURRENT

TIP ID: SCL050001 Revision: 2013-03 Version: 12 Status: ACTIVE CTIPS ID: 20600002923
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: VTA - Standard & Small Bus Replacement Hwy Rte:
 Proj Description: VTA: Standard and Small Bus Replacement
 Revision Reason: Update the funding plan to reduce FY13 5339 funds by \$9K
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	-	3,750,000	-	-	-	-	-
CON	5339	5,853,412	-	2,902,127	2,951,285	-	-	-	-
CON	LOCAL GEN FUND	103,587,424	82,380,784	20,468,818	737,822	-	-	-	-
CON	PROP-1B	5,847,500	-	1,847,500	4,000,000	-	-	-	-
Total Funding		122,678,336	86,020,784	28,968,445	7,689,107	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050045 Revision: 2013-05 Version: 14 Status: ACCEPTED CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: VTA: ADA Bus Stop Improvements Hwy Rte:
 Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]
 Revision Reason: Update the funding plan to reduce FY14 5307 by \$8K and FY14 local funds by \$2K
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,027,456	1,321,223	350,749	355,484	-	-	-	-
CON	LOCAL GEN FUND	821,182	644,623	87,688	88,871	-	-	-	-
Total Funding		4,080,843	3,198,051	438,437	444,355	-	-	-	-

CURRENT

TIP ID: SCL050045 Revision: 2013-03 Version: 13 Status: ACTIVE CTIPS ID: 20600003600

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: VTA: ADA Bus Stop Improvements Hwy Rte:
 Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]
 Revision Reason: Update the funding plan to reduce 5307 funds by \$7K and Other Local funds by \$2K
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,035,625	1,321,223	350,749	363,653	-	-	-	-
CON	LOCAL GEN FUND	823,224	644,623	87,688	90,913	-	-	-	-
Total Funding		4,091,054	3,198,051	438,437	454,566	-	-	-	-

End of Project SCL050045

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050046 Revision: 2013-05 Version: 14 Status: ACCEPTED CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside Hwy Rte:

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to reduce FY14 5307 funds by \$1K and FY14 local funds by \$272.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	17,553,271	11,262,973	3,124,039	3,166,259	-	-	-	-
CON	LOCAL GEN FUND	5,446,172	3,873,556	781,051	791,565	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		39,433,680	31,570,766	3,905,090	3,957,824	-	-	-	-

CURRENT

TIP ID: SCL050046 Revision: 2013-03 Version: 13 Status: ACTIVE CTIPS ID: 20600003601

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: VTA: ADA Operating Set Aside Hwy Rte:

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to reduce FY13 CON 5307 funds by \$163

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	17,554,358	11,262,973	3,124,039	3,167,346	-	-	-	-
CON	LOCAL GEN FUND	5,446,444	3,873,556	781,051	791,837	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		39,435,039	31,570,766	3,905,090	3,959,183	-	-	-	-

End of Project SCL050046

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130018 Revision: 2013-05 Version: 2 Status: ACCEPTED CTIPS ID: 20600005666

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View Various Rd Preservation & Bike lanes Hwy Rte:

Proj Description: In Mountain View: Various Locations: Rehabilitate Pavement and install bike lanes

Revision Reason: Update the funding plan to reprogram \$1.2M in CON STP and \$152K in CON local funds from FY14 to FY15

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	151,400	-	-	151,400	-	-	-	-
CON	LOCAL GEN FUND	152,000	-	-	-	152,000	-	-	-
CON	STP-T4	1,166,000	-	-	-	1,166,000	-	-	-
Total Funding		1,469,400	-	-	151,400	1,318,000	-	-	-

CURRENT

TIP ID: SCL130018 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005666

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View Various Rd Preservation & Bike lanes Hwy Rte:

Proj Description: In Mountain View: Various Locations: Rehabilitate Pavement and install bike lanes

Revision Reason: Amend a new exempt project into the TIP with \$1.17M in STP-OBAG and \$303K in local funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	151,400	-	-	151,400	-	-	-	-
CON	LOCAL GEN FUND	152,000	-	-	152,000	-	-	-	-
CON	STP-T4	1,166,000	-	-	1,166,000	-	-	-	-
Total Funding		1,469,400	-	-	1,469,400	-	-	-	-

End of Project SCL130018

**Report of TIP Revision 2013-05
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL990046 Revision: 2013-05 Version: 34 Status: ACCEPTED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add \$8,466 in FY14 CON 5307 and \$2,116 in FY14 CON local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	177,338,114	112,487,642	32,541,169	32,309,303	-	-	-	-
CON	5337-T4	5,238,391	-	2,601,175	2,637,216	-	-	-	-
CON	LOCAL GEN FUND	98,025,149	79,900,251	9,388,268	8,736,630	-	-	-	-
CON	SALESTAX-MEASURE	18,874,289	18,874,289	-	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	4,651,740	-	-	-	-	-
Total Funding		571,641,880	478,776,379	49,182,352	43,683,149	-	-	-	-

CURRENT

TIP ID: SCL990046 Revision: 2013-03 Version: 33 Status: ACTIVE CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add \$638K in 5307 and \$160K in Other Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	177,329,648	112,487,642	32,541,169	32,300,837	-	-	-	-
CON	5337-T4	5,238,391	-	2,601,175	2,637,216	-	-	-	-
CON	LOCAL GEN FUND	98,023,033	79,900,251	9,388,268	8,734,514	-	-	-	-
CON	SALESTAX-MEASURE	18,874,289	18,874,289	-	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	4,651,740	-	-	-	-	-
Total Funding		571,631,298	478,776,379	49,182,352	43,672,567	-	-	-	-

End of Project SCL990046

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110050 Revision: 2013-05 Version: 5 Status: ACCEPTED CTIPS ID: 20600005488

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Replace 58 40' Neoplan Buses Hwy Rte:

Proj Description: SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.

Revision Reason: Update funding plan to reduce FY14 5339 funds by \$12,251 and FY14 local funds by \$3,062

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	26,302,283	-	15,815,991	10,486,292	-	-	-	-
CON	5339	6,796,689	-	-	6,796,689	-	-	-	-
CON	LOCAL GEN FUND	2,860,054	-	-	2,860,054	-	-	-	-
CON	SALESTAX-MEASURE	5,414,690	-	3,953,998	1,460,692	-	-	-	-
Total Funding		41,373,716	-	19,769,989	21,603,727	-	-	-	-

CURRENT

TIP ID: SF-110050 Revision: 2013-03 Version: 4 Status: ACTIVE CTIPS ID: 20600005488

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SFMTA: Replace 58 40' Neoplan Buses Hwy Rte:

Proj Description: SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.

Revision Reason: Update the funding plan to reprogram \$6M in CON 5307 and \$1.5M in CON Other Local from FY14 to FY13

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: PLANBAYAR
EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	26,302,283	-	15,815,991	10,486,292	-	-	-	-
CON	5339	6,808,940	-	-	6,808,940	-	-	-	-
CON	LOCAL GEN FUND	2,863,116	-	-	2,863,116	-	-	-	-
CON	SALESTAX-MEASURE	5,414,690	-	3,953,998	1,460,692	-	-	-	-
Total Funding		41,389,029	-	19,769,989	21,619,040	-	-	-	-

End of Project SF-110050

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110064 Revision: 2013-05 Version: 4 Status: PROPOSED CTIPS ID: 20600005441

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: North Central Pedestrian Improvement Program Hwy Rte:

Proj Description: North Central San Mateo: Various locations south of Cypress Avenue: pedestrian infrastructure improvements including new curb ramps, crosswalks, curb extensions, lighting, and advanced stop bars

Revision Reason: Update the funding plan to reprogram \$68K in PE CMAQ and \$17K in PE local funds from FY14 to FY13 to match obligation

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	117,350	-	68,000	49,350	-	-	-	-
PE	LOCAL GEN FUND	29,350	-	17,000	12,350	-	-	-	-
CON	CMAQ-T4	1,222,574	-	-	-	1,222,574	-	-	-
CON	LOCAL GEN FUND	185,211	-	-	-	185,211	-	-	-
Total Funding		1,554,485	-	85,000	61,700	1,407,785	-	-	-

CURRENT

TIP ID: SM-110064 Revision: 2013-04 Version: 3 Status: ACTIVE CTIPS ID: 20600005441

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: North Central Pedestrian Improvement Program Hwy Rte:

Proj Description: North Central San Mateo: Various locations south of Cypress Avenue: pedestrian infrastructure improvements including new curb ramps, crosswalks, curb extensions, lighting, and advanced stop bars

Revision Reason: Update the funding plan to reprogram \$49K in CMAQ and \$12K in local funds from CON to PE and add \$1M in CMAQ-OBAG and \$130K in local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	117,350	-	-	117,350	-	-	-	-
PE	LOCAL GEN FUND	29,350	-	-	29,350	-	-	-	-
CON	CMAQ-T4	1,222,574	-	-	-	1,222,574	-	-	-
CON	LOCAL GEN FUND	185,211	-	-	-	185,211	-	-	-
Total Funding		1,554,485	-	-	146,700	1,407,785	-	-	-

End of Project SM-110064

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 Revision: 2013-05 Version: 23 Status: ACCEPTED CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update funding plan to add \$7K in FY14 5307 and \$7K in local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	12,002,231	7,613,531	2,378,311	2,010,389	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	6,763,611	2,374,911	2,378,311	2,010,389	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		48,229,816	39,452,416	4,756,622	4,020,778	-	-	-	-

CURRENT

TIP ID: SOL010006 Revision: 2013-03 Version: 22 Status: ACTIVE CTIPS ID: 20600002029

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance Hwy Rte:

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Revision Reason: Update the funding plan to add \$8K in FY13 CON 5307, \$8K in FY13 CON TDA, \$801K in FY14 CON 5307 and \$801K in FY14 CON TDA funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	11,994,791	7,613,531	2,378,311	2,002,949	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	6,756,171	2,374,911	2,378,311	2,002,949	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		48,214,936	39,452,416	4,756,622	4,005,898	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2013-05 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110036 **Revision:** 2013-05 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005492
Sponsoring Agency: Solano County **Implementing Agency:** Solano County
Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Roadway Preservation in Solano County **Hwy Rte:**
Proj Description: Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs. Project is phased
Revision Reason: Update the funding plan to reprogram \$787K in CON STP and \$102K in CON local funds from FY14 to FY13 to match obligation and update the project description to indicate that the project is phased
Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	123,600	-	123,600	-	-	-	-	-
CON	LOCAL GEN FUND	142,000	-	102,000	40,000	-	-	-	-
CON	STP-T4	1,094,000	-	787,250	306,750	-	-	-	-
Total Funding		1,359,600	-	1,012,850	346,750	-	-	-	-

CURRENT

TIP ID: SOL110036 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005492
Sponsoring Agency: Solano County **Implementing Agency:** Solano County
Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Roadway Preservation in Solano County **Hwy Rte:**
Proj Description: Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs
Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area
Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAR EA **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	123,600	-	123,600	-	-	-	-	-
CON	LOCAL GEN FUND	142,000	-	-	142,000	-	-	-	-
CON	STP-T4	1,094,000	-	-	1,094,000	-	-	-	-
Total Funding		1,359,600	-	123,600	1,236,000	-	-	-	-

End of Project SOL110036

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110040 Revision: 2013-05 Version: 5 Status: ACCEPTED CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to increase FY14 5307 funds by \$2,147 and FY14 local funds by \$2,147.

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	3,896,366	-	3,896,366	-	-	-	-	-
CON	5307-T4	9,219,986	-	4,752,942	4,467,044	-	-	-	-
CON	LOCAL GEN FUND	13,116,352	-	8,649,308	4,467,044	-	-	-	-
Total Funding		26,232,704	-	17,298,616	8,934,088	-	-	-	-

CURRENT

TIP ID: SOL110040 Revision: 2013-03 Version: 4 Status: ACTIVE CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$2.9M in FY14 CON 5307, \$1.7M in FY13 CON 5307 and \$1.7M in FY13 Other Local funds

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	3,896,366	-	3,896,366	-	-	-	-	-
CON	5307-T4	9,217,839	-	4,752,942	4,464,897	-	-	-	-
CON	LOCAL GEN FUND	13,114,205	-	8,649,308	4,464,897	-	-	-	-
Total Funding		26,228,410	-	17,298,616	8,929,794	-	-	-	-

End of Project SOL110040

**Report of TIP Revision 2013-05
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110041 Revision: 2013-05 Version: 3 Status: ACCEPTED CTIPS ID: 20600005438
 Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: MAINT/REHAB
 Project Name: Fairfield Transit: 1 Gillig Bus Replacement Hwy Rte:
 Proj Description: Fairfield-Suisun Transit: Replace a 1996 Gillig bus with a new 40' transit hybrid bus
 Revision Reason: Update the funding plan to reduce FY14 5339 funds by \$651 and FY14 local funds by \$163
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle:PLANBAYAREA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5339	563,606	-	-	563,606	-	-	-	-
CON	LOCAL GEN FUND	140,902	-	-	140,902	-	-	-	-
Total Funding		704,508	-	-	704,508	-	-	-	-

CURRENT

TIP ID: SOL110041 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005438
 Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: EXPANSION
 Project Name: Fairfield Transit: 1 Gillig Bus Replacement Hwy Rte:
 Proj Description: Fairfield-Suisun Transit: Replace a 1996 Gillig bus with a new 40' transit hybrid bus
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR
 EA RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5339	564,257	-	-	564,257	-	-	-	-
CON	LOCAL GEN FUND	141,065	-	-	141,065	-	-	-	-
Total Funding		705,322	-	-	705,322	-	-	-	-

End of Project SOL110041

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110043 Revision: 2013-05 Version: 3 Status: PROPOSED CTIPS ID: 20600005549

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Vacaville Various Street and Roads Preservation Hwy Rte:

Proj Description: In Vacaville: Various Roads: Pavement Preservation

Revision Reason: Update the expanded project description to clarify the project scope and update the project title to better reflect the scope of the project and update the funding plan to reprogram \$1.2M in CON STP and \$160K in CON local funds from FY14 to FY15

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	-	-	160,000	-	-	-
CON	STP-T4	1,231,000	-	-	-	1,231,000	-	-	-
Total Funding		1,451,000	-	60,000	-	1,391,000	-	-	-

CURRENT

TIP ID: SOL110043 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005549

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Vacaville Street Preservation Hwy Rte:

Proj Description: In Vacaville: Various Roads: Pavement Preservation

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	-	160,000	-	-	-	-
CON	STP-T4	1,231,000	-	-	1,231,000	-	-	-	-
Total Funding		1,451,000	-	60,000	1,391,000	-	-	-	-

End of Project SOL110043

**Report of TIP Revision 2013-05
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON030012 Revision: 2013-05 Version: 22 Status: ACCEPTED CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Santa Rosa City Bus: Transit Enhancements Hwy Rte:
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access
 Revision Reason: Update the funding plan to reduce FY14 5307 by \$6K and FY14 local funds by \$2K.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	158,672	103,209	31,093	24,370	-	-	-	-
CON	LOCAL GEN FUND	73,176	59,310	7,773	6,093	-	-	-	-
CON	TDA4	15,396	15,396	-	-	-	-	-	-
Total Funding		409,406	340,077	38,866	30,463	-	-	-	-

CURRENT

TIP ID: SON030012 Revision: 2013-03 Version: 21 Status: ACTIVE CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Santa Rosa City Bus: Transit Enhancements Hwy Rte:
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access
 Revision Reason: Update the funding plan to add \$1.3K in FY13 CON 5307 and \$317 in FY13 CON Other Local
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	164,713	103,209	31,093	30,411	-	-	-	-
CON	LOCAL GEN FUND	74,686	59,310	7,773	7,603	-	-	-	-
CON	TDA4	15,396	15,396	-	-	-	-	-	-
Total Funding		416,957	340,077	38,866	38,014	-	-	-	-

End of Project SON030012

**Report of TIP Revision 2013-05
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON050021 Revision: 2013-05 Version: 17 Status: ACCEPTED CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$6,670 in FY14 CON 5307 and \$1,668 in FY14 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	61,579	34,408	10,364	16,807	-	-	-	-
CON	LOCAL GEN FUND	27,922	21,129	2,591	4,202	-	-	-	-
Total Funding		128,221	94,257	12,955	21,009	-	-	-	-

CURRENT

TIP ID: SON050021 Revision: 2013-03 Version: 16 Status: ACTIVE CTIPS ID: 20600003642

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT
 Project Name: Sonoma County Transit: Bus Stop Improvement Hwy Rte:
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add \$423 in FY13 CON 5307 and \$105 in FY13 CON Other Local

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	54,909	34,408	10,364	10,137	-	-	-	-
CON	LOCAL GEN FUND	26,254	21,129	2,591	2,534	-	-	-	-
Total Funding		119,883	94,257	12,955	12,671	-	-	-	-

End of Project SON050021

**Report of TIP Revision 2013-05
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON070020 Revision: 2013-05 Version: 14 Status: ACCEPTED CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Hybrid Electric Bus Purchase (Replacement) Hwy Rte:

Proj Description: Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.

Revision Reason: Update the funding plan to add \$116K in FY14 CON 5339 and \$29K in FY14 CON local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5339	582,637	-	231,591	351,046	-	-	-	-
CON	LOCAL GEN FUND	904,395	671,447	145,186	87,762	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		3,723,192	2,907,607	376,777	438,808	-	-	-	-

CURRENT

TIP ID: SON070020 Revision: 2013-03 Version: 13 Status: ACTIVE CTIPS ID: 20600004212

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Hybrid Electric Bus Purchase (Replacement) Hwy Rte:

Proj Description: Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.

Revision Reason: Update the funding plan to reduce FY13 CON 5339 funds by \$706

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5339	467,081	-	231,591	235,490	-	-	-	-
CON	LOCAL GEN FUND	875,506	671,447	145,186	58,873	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		3,578,747	2,907,607	376,777	294,363	-	-	-	-

End of Project SON070020

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090023 Revision: 2013-05 Version: 9 Status: ACCEPTED CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to add \$4K in FY14 5307 and \$4K in FY14 local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	7,340,040	3,954,510	1,678,872	1,706,658	-	-	-	-
CON	LOCAL GEN FUND	7,339,870	3,954,340	1,678,872	1,706,658	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		17,316,080	10,545,020	3,357,744	3,413,316	-	-	-	-

CURRENT

TIP ID: SON090023 Revision: 2013-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR
EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	7,335,758	3,954,510	1,678,872	1,702,376	-	-	-	-
CON	LOCAL GEN FUND	7,335,588	3,954,340	1,678,872	1,702,376	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
Total Funding		17,307,516	10,545,020	3,357,744	3,404,752	-	-	-	-

End of Project SON090023

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090024 Revision: 2013-05 Version: 12 Status: ACCEPTED CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update funding plan to reduce FY14 5307 funds by \$680,982

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle:PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	6,789,275	4,880,290	1,281,664	627,321	-	-	-	-
CON	LOCAL GEN FUND	1,186,754	539,262	320,416	327,076	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,254,806	6,698,329	1,602,080	954,397	-	-	-	-

CURRENT

TIP ID: SON090024 Revision: 2013-03 Version: 11 Status: ACTIVE CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$8K in FY13 CON 5307 and \$2K in FY13 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR RTP Cost: Review: AA
EA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,470,257	4,880,290	1,281,664	1,308,303	-	-	-	-
CON	LOCAL GEN FUND	1,186,754	539,262	320,416	327,076	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,935,788	6,698,329	1,602,080	1,635,379	-	-	-	-

End of Project SON090024

Report of TIP Revision 2013-05
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110049 Revision: 2013-05 Version: 4 Status: ACCEPTED CTIPS ID: 20600005443

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase Hwy Rte:

Proj Description: Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.

Revision Reason: Update funding plan to reduce FY14 5339 funds by \$37,880

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle:PLANBAYAREA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5339	429,201	-	-	429,201	-	-	-	-
CON	LOCAL GEN FUND	722,213	-	-	722,213	-	-	-	-
Total Funding		1,151,414	-	-	1,151,414	-	-	-	-

CURRENT

TIP ID: SON110049 Revision: 2013-03 Version: 3 Status: ACTIVE CTIPS ID: 20600005443

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase Hwy Rte:

Proj Description: Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.

Revision Reason: Update the funding plan to reprogram \$232K in 5339 funds and \$663K in Other Local funds from FY13 to FY14 and remove \$706 in FY13 5339

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5339	467,081	-	-	467,081	-	-	-	-
CON	LOCAL GEN FUND	722,213	-	-	722,213	-	-	-	-
Total Funding		1,189,294	-	-	1,189,294	-	-	-	-

End of Project SON110049

**Report of TIP Revision 2013-05
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110052 Revision: 2013-05 Version: 3 Status: ACCEPTED CTIPS ID: 20600005450
 Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14 Hwy Rte:
 Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit
 Revision Reason: Update the funding plan to reduce FY14 5339 by \$19 and FY14 Other Local by \$5
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle:PLANBAYAREA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	10,638	-	-	10,638	-	-	-	-
CON	5339	126,471	-	-	126,471	-	-	-	-
CON	TDA4	34,277	-	-	34,277	-	-	-	-
Total Funding		171,386	-	-	171,386	-	-	-	-

CURRENT

TIP ID: SON110052 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005450
 Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14 Hwy Rte:
 Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: PLANBAYAR
EA RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	10,638	-	-	10,638	-	-	-	-
CON	5339	126,490	-	-	126,490	-	-	-	-
CON	TDA4	34,282	-	-	34,282	-	-	-	-
Total Funding		171,410	-	-	171,410	-	-	-	-

End of Project SON110052

Report of TIP Revision 2013-05
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$1,114,468,549	\$104,325,055	\$0	\$730,702,007	\$1,949,495,611	\$613,175,754	\$10,081,428
Proposed:	\$1,118,549,616	\$104,325,055	\$0	\$731,696,936	\$1,954,571,607	\$618,251,750	\$10,370,502
Delta:	\$4,081,067	\$0	\$0	\$994,929	\$5,075,996	\$5,075,996	\$289,074

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Elderly and Disabled Specialized
Transit Program
(TIP ID – REG110042)**

Last updated with TIP Revision 13-05

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2012) TIP ID: REG110042

As Updated with TIP Revision 13-05

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
1	SCL	Outreach & Escort, Inc.	13 Minivans; 1 Base Station; 13 Mobile Radios	REG110042	2013-04	2014	\$599,850	\$119,970	\$0	\$599,850
2	SOL	Pace Solano	1 Small Bus; 1 Medium Bus; 6 Large Buses	REG110042	2013-04	2014	\$500,195	\$100,039	\$0	\$500,195
3	ALA	Friends of Children with Special Needs	2 Medium Buses	REG110042	2013-04	2014	\$134,000	\$26,800	\$0	\$134,000
4	SF	On Lok Senior Health Services	1 Small Bus	REG110042	2013-04	2014	\$60,000	\$12,000	\$0	\$60,000
5	SOL	Solano County Transit	Computer Software	REG110042	2013-04	2014	\$33,383	\$6,677	\$0	\$33,383
6	ALA	Alzheimer's Services of the East Bay	2 Small Buses	REG110042	2013-04	2014	\$120,000	\$24,000	\$0	\$120,000
7	SF	Self-Help for the Elderly	2 Minivans; 2 Modified Raised Top Vans; 10 Computer Hardware; 10 Computer Software; 1 Base Station; 11 Mobile Radios	REG110042	2013-04	2014	\$228,580	\$45,716	\$0	\$228,580
8	ALA	Center for Elders' Independence	8 Medium Buses; 8 Mobile Radios	REG110042	2013-04	2014	\$540,000	\$108,000	\$0	\$540,000
9	SF	Laguna Honda Hospital and Rehabilitation Center	2 Medium Buses; 1 Larger Bus	REG110042	2013-04	2014	\$239,000	\$47,800	\$0	\$239,000
100 % Line										
10	CC	Lamorinda Spirit Van, City of Lafayette	1 Medium Bus	REG110042	2013-04	2014	\$67,000	\$13,400	\$0	\$67,000
11	SF	Institute on Aging	5 Wheelchair Tie Down Kits	REG110042	2013-04	2014	\$27,950	\$5,590	\$0	\$27,950
12	SOL	Milestones Adult Development Center	1 Minivan; 1 Small Bus; 1 Wheelchair Tie Down Kit	REG110042	2013-04	2014	\$113,400	\$22,680	\$0	\$113,400
Total Grouped Listing							\$2,663,358	\$532,672	\$0	\$2,663,358

* Toll credits do not count towards the total project cost

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2010 & FY2011) TIP ID: REG110042

As Updated with TIP Revision 13-05

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision No.	Program Year	Federal Share	Toll Credit*		
1	SON	Becoming Independent	1 Minivan; 8 Small Buses; 25 Mobile Radios; 3 Base Stations	REG11042	2013-04	2013	\$556,500	\$63,831	\$0	\$556,500
2	MRN	Casa Allegra	3 Minivans	REG11042	2013-04	2013	\$132,000	\$15,140	\$0	\$132,000
3	ALA	Center for Elders' Independence	5 Medium Buses (Hybrid); 1 Base Station; 5 Mobile Radios; 34 GPS Network Modules	REG11042	2013-04	2013	\$601,950	\$69,044	\$0	\$601,950
4	SCL	Hope Services	2 Small Buses	REG11042	2013-04	2013	\$120,000	\$13,764	\$0	\$120,000
5	SF	Jewish Family and Children's Services	Hardware - Computer	REG11042	2013-04	2013	\$1,573	\$180	\$0	\$1,573
6	SF	Kimochi	2 Medium Buses	REG11042	2013-04	2013	\$130,000	\$14,911	\$0	\$130,000
7	SM	Life Steps Foundation	1 Medium Bus; 1 Small Bus	REG11042	2013-04	2013	\$125,000	\$14,338	\$0	\$125,000
8	MRN	Novato Human Needs Center	1 Medium Bus; 1 Small Bus	REG11042	2013-04	2013	\$125,000	\$14,338	\$0	\$125,000
9	SF, SCL	On Lok	4 Small Buses	REG11042	2013-04	2013	\$240,000	\$27,528	\$0	\$240,000
10	SCL	Outreach	26 Minivans; 1 Base Station; 26 Mobile Radios	REG11042	2013-04	2013	\$1,175,000	\$134,773	\$0	\$1,175,000
11	SOL	PACE Solano	2 Large Buses	REG11042	2013-04	2013	\$140,000	\$16,058	\$0	\$140,000
12	SM	SamTrans	2 Medium Buses	REG11042	2013-04	2013	\$130,000	\$14,911	\$0	\$130,000
13	ALA	Satellite Housing	1 Small Bus; 1 Medium Bus (Hybrid)	REG11042	2013-04	2013	\$176,000	\$20,187	\$0	\$176,000
14	SF	Self Help for the Elderly	1 Medium Bus; 1 Large Bus	REG11042	2013-04	2013	\$135,000	\$15,485	\$0	\$135,000
15	NAP	Veterans Home of Yountville	3 Large Buses	REG11042	2013-04	2013	\$210,000	\$24,087	\$0	\$210,000
16	MRN	Whistlestop	5 Small Buses; 4 Medium Buses (Hybrid)	REG11042	2013-04	2013	\$764,000	\$87,631	\$0	\$764,000
100 % Line										
17	MRN	Casa Allegra	1 Minivan	REG11042	2013-04	2013	\$44,000	\$5,047	\$0	\$44,000
18	CC	City of San Ramon	1 Large Bus; 1 Small Bus	REG11042	2013-04	2013	\$130,000	\$14,911	\$0	\$130,000
19	SF	Edgewood Center	2 Minivans	REG11042	2013-04	2013	\$88,000	\$10,094	\$0	\$88,000
20	CC	Lamorinda Spirit Van	1 Minivan	REG11042	2013-04	2013	\$44,000	\$5,047	\$0	\$44,000
21	ALA	On Lok	2 Small Buses	REG11042	2013-04	2013	\$120,000	\$13,764	\$0	\$120,000
Total Grouped Listing							\$5,188,023	\$595,066	\$0	\$5,188,023

* Toll credits do not count towards the total project cost