



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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December 30, 2013

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-07 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-07 revises 27 projects with a net increase in funding of \$17 million. Among other changes this revision:

- Updates the funding plans of 20 Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14, with a net increase in CMAQ funding of \$14 million and in STP funding of \$52,000;
- Updates the funding plan of MTC's Freeway Performance Initiative (FPI) project (REG090003) to change the fund source for \$15 million from local funding sources to the Proposition 1B - Trade Corridors Improvement Fund and to remove \$24 million in Regional Transportation Improvement Program (RTIP) funds in addition to the CMAQ programming change included above; and
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (VAR110004 – GL: Safety Improvements – State Highway Operations and Protection Program [SHOPP] Collision Reduction and VAR110005 – GL: Emergency Repair – SHOPP Emergency Response) to reflect the latest programming information from Caltrans, with a net increase in SHOPP funding of \$11.7 million.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP funds, \$365,232 in Transportation Community System Preservation (TCSP) funds, and \$23 million in Proposition-1B funds.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-07, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

TIP Revision Summary
2013-07

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130010	Lafayette	Happy Valley Rd. Walkway SRTS Improvements	Update the funding plan to reprogram \$100K in CON CMAQ and \$13K in CON local from FY14 to FY15	\$0	0.0%
CC-130012	Concord	Concord Various Street Preservation	Update the funding plan to reprogram \$3K in PE STP, \$100K in PE local, \$20K in ROW STP and \$22K in ROW local funds from FY14 to FY15	\$0	0.0%
CC-130015	Pinole	Pinole - San Pablo Avenue Preservation	Update the funding plan to reprogram \$453K in CON STP and \$297K in CON local funds from FY14 to FY15	\$0	0.0%
CC-130016	Pittsburg	Pittsburg - Railroad Avenue Preservation	Update the funding plan to reprogram \$299K in CON STP funds from FY14 to FY15	\$0	0.0%
CC-130017	Pittsburg	Pittsburg School Area Safety Improvements	Update the funding plan to reprogram \$203K in CON CMAQ funds from FY14 to FY15 and \$27K in CON local funds from FY13 to FY15	\$0	0.0%
CC-130019	Antioch	Antioch Ninth Street Preservation	Update the funding plan to reprogram \$673K in CON STP and \$857K in CON local funds from FY15 to FY14	\$0	0.0%
CC-130029	Pleasant Hill	Boyd Road/Elinora Drive SRTS Sidewalk Installation	Update the funding plan to reprogram \$395K in CON CMAQ and \$53K in CON TDA funds from FY14 to FY15	\$0	0.0%
CC-130030	Clayton	Clayton Various Streets Preservation	Update the funding plan to reprogram \$386K in CON STP and \$51K in CON local funds from FY14 to FY15	\$0	0.0%
CC-130038	Danville	Vista Grande Street Pedestrian Improvements/SR2S	Update the funding plan to reprogram \$157K in CON CMAQ and \$21K in CON local funds from FY14 to FY15	\$0	0.0%
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to change the fund source for \$243K in FY15 CON funds from STP to Other Local	\$0	0.0%
NAP130002	Napa County Transportation Planning Agency	SRTS Non Infrastructure Program Cycle 2	Clarify the funding plan to show that this is a non-infrastructure implementation project	\$0	0.0%
SCL090002	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	Update the funding plan to reduce FY13 CON STP-OBAG by \$2.15M as these funds are being transferred to SCL130037 and reduce FY13 CON local by \$283K	-\$2,433,000	-20.2%
SCL110057	San Jose	San Jose Walk N Roll - Safe Access	Update the funding plan to reprogram \$298K in CON CMAQ and \$39K in CON local funds from FY13 to FY14 and update the project description to clarify that the project is phased	\$0	0.0%
SCL130024	Monte Sereno	Monte Sereno Various Street and Road Preservation	Update the expanded description to clarify the scope and update the RTP reference	\$0	0.0%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to change the fund source for \$2.15M in FY16 CON funds from Other Local to STP-OBAG as these funds are being transferred from SCL090002	\$0	0.0%
SOL090035	Solano County	Vacaville-Dixon Bicycle Route (Phase 5)	Update the funding plan to add \$145K in FY15 CON TDA and \$80K in FY15 CON local funds	\$225,000	7.8%
SOL110036	Solano County	Roadway Preservation in Solano County	Update the funding plan to reprogram \$307K in CON STP and \$40K in CON local from FY14 to FY15 and add \$295K in FY15 CON STP and \$38K in FY15 CON local and clarify the expanded description	\$333,000	24.5%
SOL110043	Vacaville	Vacaville Various Street and Roads Preservation	Update the funding plan to reprogram \$1.231M in CON STP and \$160K in CON local funds from FY15 to FY14	\$0	0.0%

**TIP Revision Summary
2013-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON110054	Healdsburg	Healdsburg Pedestrian Safety and Access Improvmnts	Update the funding plan to reprogram \$28K in FY14 CMAQ from PE to CON and \$8K in FY14 CMAQ from ROW to CON and add \$58K in FY14 PE local, \$18K in FY14 ROW local and \$8K in FY14 CON local	\$83,672	32.8%
System: Regional					
REG110036	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program	Update the funding plan to change the fund source for \$17M in FY16 CON funds from CMAQ to local	\$0	0.0%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to change the fund source and program year for \$16M in FY16 RIP to FY13 CMAQ , for \$8M in FY16 RIP to FY17 CMAQ and for \$15M in FY13 local to FY14 Prop-1B; reprogram \$23M in local from FY13 to FY15; and add \$7M in FY17 CMAQ	\$7,000,000	2.1%
SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Update the funding plan to reprogram \$365K in PSE TCSP funds and \$48K in PSE local funds from FY11 to FY14	\$0	0.0%
SM-130012	San Carlos	San Carlos Streetscape and Ped Improvements	Update the project description to clarify that the pedestrian activated signal is an update to an existing signal and update the Regional Air Quality Description to reflect that this is a bike/ped facility project	\$0	0.0%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans	\$4,348,000	2.0%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans	\$7,322,000	2.3%
System: Transit					
CC-130039	Pittsburg	Pittsburg Multimodal Transit Station Access Imps.	Update the funding plan to reprogram \$50K in FY14 PE CMAQ, \$1.25M in FY15 CON CMAQ and \$162K in FY15 CON local funds to FY16 CON and add \$7K in FY16 CON local funds	\$7,000	0.4%
SON110015	Cotati	City of Cotati Train Depot	Update the funding plan to reprogram \$200K in CON CMAQ and \$50K in CON local funds from FY13 to FY14	\$0	0.0%
Total Funding Change:				\$16,885,672	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$193,202,557	\$636,817,000	\$0	\$112,015,061	\$942,034,618	\$735,087,037
Proposed:	\$183,254,557	\$663,487,000	\$0	\$112,178,733	\$958,920,290	\$737,385,941
Delta:	-\$9,948,000	\$26,670,000	\$0	\$163,672	\$16,885,672	\$2,298,904

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130010 Revision: 2013-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600005658

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Happy Valley Rd. Walkway SRTS Improvements Hwy Rte:

Proj Description: In Lafayette: Happy Valley Rd. between Panorama Dr. and Redwood Lane: construct a walkway

Revision Reason: Update the funding plan to reprogram \$100K in CON CMAQ and \$13K in CON local from FY14 to FY15

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	16,000	-	-	16,000	-	-	-	-
CON	CMAQ-T4	100,000	-	-	-	100,000	-	-	-
CON	LOCAL GEN FUND	13,000	-	-	-	13,000	-	-	-
Total Funding		129,000	-	-	16,000	113,000	-	-	-

CURRENT

TIP ID: CC-130010 Revision: 2013-06 Version: 2 Status: ACTIVE CTIPS ID: 20600005658

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Happy Valley Rd. Walkway SRTS Improvements Hwy Rte:

Proj Description: In Lafayette: Happy Valley Rd. between Panorama Dr. and Redwood Lane: construct a walkway

Revision Reason: Update the funding plan to reprogram \$100K in CON CMAQ and \$13K in CON local funds from FY15 to FY14

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	16,000	-	-	16,000	-	-	-	-
CON	CMAQ-T4	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	13,000	-	-	13,000	-	-	-	-
Total Funding		129,000	-	-	129,000	-	-	-	-

End of Project CC-130010

Report of TIP Revision 2013-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130012 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005628

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Concord Various Street Preservation Hwy Rte:

Proj Description: Concord: Concord Blvd (Port Chicago Hwy to 6th Street) and Arnold Industrial Way (Port Chicago Hwy to Pike Lane): Grind and replace the top 2.5" of asphalt concrete and upgrade sidewalk/curb ramps

Revision Reason: Update the funding plan to reprogram \$3K in PE STP, \$100K in PE local, \$20K in ROW STP and \$22K in ROW local funds from FY14 to FY15

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
PE	STP-T4	3,000	-	-	-	3,000	-	-	-
ROW	LOCAL GEN FUND	22,000	-	-	-	22,000	-	-	-
ROW	STP-T4	20,000	-	-	-	20,000	-	-	-
CON	LOCAL GEN FUND	225,000	-	-	-	225,000	-	-	-
CON	STP-T4	734,000	-	-	-	734,000	-	-	-
Total Funding		1,104,000	-	-	-	1,104,000	-	-	-

CURRENT

TIP ID: CC-130012 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005628

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Concord Various Street Preservation Hwy Rte:

Proj Description: Concord: Concord Blvd (Port Chicago Hwy to 6th Street) and Arnold Industrial Way (Port Chicago Hwy to Pike Lane): Grind and replace the top 2.5" of asphalt concrete and upgrade sidewalk/curb ramps

Revision Reason: Amend a new exempt project into the TIP with \$757K in STP-OBAG and \$347K in General Fund funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PE	STP-T4	3,000	-	-	3,000	-	-	-	-
ROW	LOCAL GEN FUND	22,000	-	-	22,000	-	-	-	-
ROW	STP-T4	20,000	-	-	20,000	-	-	-	-
CON	LOCAL GEN FUND	225,000	-	-	-	225,000	-	-	-
CON	STP-T4	734,000	-	-	-	734,000	-	-	-
Total Funding		1,104,000	-	-	145,000	959,000	-	-	-

End of Project CC-130012

Report of TIP Revision 2013-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130015 **Revision:** 2013-07 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20600005632
Sponsoring Agency: Pinole **Implementing Agency:** Pinole
Trans. System: LOCAL ROAD **Mode:** AUTO:95% | BIKE/PED:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Pinole - San Pablo Avenue Preservation **Hwy Rte:** 123
Proj Description: Pinole: San Pablo Avenue from Pinole Shores Drive to Sunnyview Drive: Pavement Resurface, and miscellaneous concrete repairs to curbs and gutter
Revision Reason: Update the funding plan to reprogram \$453K in CON STP and \$297K in CON local funds from FY14 to FY15
Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	297,000	-	-	-	297,000	-	-	-
CON	STP-T4	453,000	-	-	-	453,000	-	-	-
Total Funding		805,000	-	-	55,000	750,000	-	-	-

CURRENT

TIP ID: CC-130015 **Revision:** 2013-04 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005632
Sponsoring Agency: Pinole **Implementing Agency:** Pinole
Trans. System: LOCAL ROAD **Mode:** AUTO:95% | BIKE/PED:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB
Project Name: Pinole - San Pablo Avenue Preservation **Hwy Rte:** 123
Proj Description: Pinole: San Pablo Avenue from Pinole Shores Drive to Sunnyview Drive: Pavement Resurface, and miscellaneous concrete repairs to curbs and gutter
Revision Reason: Amend a new exempt project into the TIP with \$453K in STP-OBAG and \$352K in Local funds
Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	297,000	-	-	297,000	-	-	-	-
CON	STP-T4	453,000	-	-	453,000	-	-	-	-
Total Funding		805,000	-	-	805,000	-	-	-	-

End of Project CC-130015

**Report of TIP Revision 2013-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-130016 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005597

Sponsoring Agency: Pittsburgh Implementing Agency: Pittsburgh

Trans. System: LOCAL ROAD Mode: AUTO:98% | BIKE/PED:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburgh - Railroad Avenue Preservation Hwy Rte:

Proj Description: In Pittsburgh: On Railroad Avenue between Linscheid Avenue and State Route 4; Rehabilitate roadway including base failure repairs, pavement grinding, AC overlay, concrete curb, gutter and sidewalk repair

Revision Reason: Update the funding plan to reprogram \$299K in CON STP funds from FY14 to FY15

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	-	-	39,000	-	-	-	-
CON	STP-T4	299,000	-	-	-	299,000	-	-	34,295
Total Funding		338,000	-	-	39,000	299,000	-	-	34,295

CURRENT

TIP ID: CC-130016 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005597

Sponsoring Agency: Pittsburgh Implementing Agency: Pittsburgh

Trans. System: LOCAL ROAD Mode: AUTO:98% | BIKE/PED:2% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburgh - Railroad Avenue Preservation Hwy Rte:

Proj Description: In Pittsburgh: On Railroad Avenue between Linscheid Avenue and State Route 4; Rehabilitate roadway including base failure repairs, pavement grinding, AC overlay, concrete curb, gutter and sidewalk repair

Revision Reason: Amend a new exempt project into the TIP with \$299K in STP-OBAG and \$39K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	39,000	-	-	39,000	-	-	-	-
CON	STP-T4	299,000	-	-	299,000	-	-	-	34,295
Total Funding		338,000	-	-	338,000	-	-	-	34,295

End of Project CC-130016

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130017 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005598

Sponsoring Agency: Pittsburgh Implementing Agency: Pittsburgh
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Pittsburgh School Area Safety Improvements Hwy Rte:
 Proj Description: In Pittsburgh: At seven school locations; Install rectangular rapidly flashing beacons and may include curb extensions and median fencing.

Revision Reason: Update the funding plan to reprogram \$203K in CON CMAQ funds from FY14 to FY15 and \$27K in CON local funds from FY13 to FY15

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	27,300	-	27,300	-	-	-	-	-
CON	CMAQ-T4	203,000	-	-	-	203,000	-	-	-
CON	LOCAL GEN FUND	27,000	-	-	-	27,000	-	-	-
Total Funding		257,300	-	27,300	-	230,000	-	-	-

CURRENT

TIP ID: CC-130017 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005598

Sponsoring Agency: Pittsburgh Implementing Agency: Pittsburgh
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Pittsburgh School Area Safety Improvements Hwy Rte:
 Proj Description: In Pittsburgh: At seven school locations; Install rectangular rapidly flashing beacons and may include curb extensions and median fencing.

Revision Reason: Amend a new exempt project into the TIP with \$203K in CMAQ-RSRTS and \$54K in local funds

Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	27,300	-	27,300	-	-	-	-	-
CON	CMAQ-T4	203,000	-	-	203,000	-	-	-	-
CON	LOCAL GEN FUND	27,000	-	27,000	-	-	-	-	-
Total Funding		257,300	-	54,300	203,000	-	-	-	-

End of Project CC-130017

**Report of TIP Revision 2013-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-130019 Revision: 2013-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600005669

Sponsoring Agency: Antioch Implementing Agency: Antioch
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB
 Project Name: Antioch Ninth Street Preservation Hwy Rte: 4

Proj Description: Antioch: 9th Street From "A" to "H" Street: Reconstruct pavement section, grind and overlay pavement, replace HC ramps to meet ADA, replace damaged sidewalks and curb and gutter, install new valley gutter and drain inlets, striping

Revision Reason: Update the funding plan to reprogram \$673K in CON STP and \$857K in CON local funds from FY15 to FY14

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	SALESTAX-MEASURE	857,000	-	-	857,000	-	-	-	-
CON	STP-T4	673,000	-	-	673,000	-	-	-	-
Total Funding		1,580,000	-	50,000	1,530,000	-	-	-	-

CURRENT

TIP ID: CC-130019 Revision: 2013-06 Version: 2 Status: ACTIVE CTIPS ID: 20600005669

Sponsoring Agency: Antioch Implementing Agency: Antioch
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: MAINT/REHAB
 Project Name: Antioch Ninth Street Preservation Hwy Rte: 4

Proj Description: Antioch: 9th Street From "A" to "H" Street: Reconstruct pavement section, grind and overlay pavement, replace HC ramps to meet ADA, replace damaged sidewalks and curb and gutter, install new valley gutter and drain inlets, striping

Revision Reason: Update the funding plan to reprogram \$673K in CON STP and \$857K in CON local funds from FY14 to FY15

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	SALESTAX-MEASURE	857,000	-	-	-	857,000	-	-	-
CON	STP-T4	673,000	-	-	-	673,000	-	-	-
Total Funding		1,580,000	-	50,000	-	1,530,000	-	-	-

End of Project CC-130019

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130029 Revision: 2013-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600005642

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Boyd Road/Elinora Drive SRTS Sidewalk Installation Hwy Rte:
 Proj Description: Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and west side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work
 Revision Reason: Update the funding plan to reprogram \$395K in CON CMAQ and \$53K in CON TDA funds from FY14 to FY15
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	TDA3	127,450	-	-	127,450	-	-	-	-
CON	CMAQ-T4	395,000	-	-	-	395,000	-	-	-
CON	TDA3	52,550	-	-	-	52,550	-	-	-
Total Funding		575,000	-	-	127,450	447,550	-	-	-

CURRENT

TIP ID: CC-130029 Revision: 2013-06 Version: 2 Status: ACTIVE CTIPS ID: 20600005642

Sponsoring Agency: Pleasant Hill Implementing Agency: Pleasant Hill
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Boyd Road/Elinora Drive SRTS Sidewalk Installation Hwy Rte:
 Proj Description: Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and west side of Elinora Dr (between Gladys Dr to Gregory Ln): Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work
 Revision Reason: Update the funding plan to reprogram \$395K in CON CMAQ and \$53K in CON local funds from FY15 to FY14
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	TDA3	127,450	-	-	127,450	-	-	-	-
CON	CMAQ-T4	395,000	-	-	395,000	-	-	-	-
CON	TDA3	52,550	-	-	52,550	-	-	-	-
Total Funding		575,000	-	-	575,000	-	-	-	-

End of Project CC-130029

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130030 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005690

Sponsoring Agency: Clayton Implementing Agency: Clayton
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Clayton Various Streets Preservation Hwy Rte:
 Proj Description: Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr and Eagle Peak Ave from Oakhurst Dr to Keller Ridge Dr: Rehabilitate roadway

Revision Reason: Update the funding plan to reprogram \$386K in CON STP and \$51K in CON local funds from FY14 to FY15

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	GASTAX	51,000	-	-	-	51,000	-	-	-
CON	STP-T4	386,000	-	-	-	386,000	-	-	-
Total Funding		477,000	-	-	40,000	437,000	-	-	-

CURRENT

TIP ID: CC-130030 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005690

Sponsoring Agency: Clayton Implementing Agency: Clayton
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Clayton Various Streets Preservation Hwy Rte:
 Proj Description: Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr and Eagle Peak Ave from Oakhurst Dr to Keller Ridge Dr: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$386K in STP-OBAG and \$91K in local funds

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	GASTAX	51,000	-	-	51,000	-	-	-	-
CON	STP-T4	386,000	-	-	386,000	-	-	-	-
Total Funding		477,000	-	-	477,000	-	-	-	-

End of Project CC-130030

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130038 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005604

Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Vista Grande Street Pedestrian Improvements/SR2S Hwy Rte: 680
 Proj Description: Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmenetary School: Construct separated asphalt concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary
 Revision Reason: Update the funding plan to reprogram \$157K in CON CMAQ and \$21K in CON local funds from FY14 to FY15
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	157,000	-	-	-	157,000	-	-	-
CON	LOCAL GEN FUND	21,000	-	-	-	21,000	-	-	-
Total Funding		198,000	-	-	20,000	178,000	-	-	-

CURRENT

TIP ID: CC-130038 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005604

Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: ENHANCEMENT
 Project Name: Vista Grande Street Pedestrian Improvements/SR2S Hwy Rte: 680
 Proj Description: Danville: Vista Grande Street between Camino Tassajara and Diablo Road/Vista Grande Elmenetary School: Construct separated asphalt concrete pathway and safety enhancements to provide direct ped/bike access to Vista Grande Elementary
 Revision Reason: Amend a new exempt project into the TIP with \$157K in CMAQ-RSRTS and \$41K in local funds
 Primary RTP ID: 240367 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	157,000	-	-	157,000	-	-	-	-
CON	LOCAL GEN FUND	21,000	-	-	21,000	-	-	-	-
Total Funding		198,000	-	-	198,000	-	-	-	-

End of Project CC-130038

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130039 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005603

Sponsoring Agency: Pittsburgh Implementing Agency: Pittsburgh
 Trans. System: TRANSIT Mode: RAIL:75% | BIKE/PED:15% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION
 Project Name: Pittsburgh Multimodal Transit Station Access Imps. Hwy Rte: 4
 Proj Description: In Pittsburgh: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.
 Revision Reason: Update the funding plan to reprogram \$50K in FY14 PE CMAQ, \$1.25M in FY15 CON CMAQ and \$162K in FY15 CON local funds to FY16 CON and add \$7K in FY16 CON local funds
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	103,000	-	-	103,000	-	-	-	-
CON	CMAQ-T4	1,300,000	-	-	-	-	1,300,000	-	-
CON	LOCAL GEN FUND	117,000	-	-	-	-	117,000	-	-
CON	SALESTAX-MEASURE	52,000	-	-	-	-	52,000	-	-
Total Funding		1,572,000	-	-	103,000	-	1,469,000	-	-

CURRENT

TIP ID: CC-130039 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005603

Sponsoring Agency: Pittsburgh Implementing Agency: Pittsburgh
 Trans. System: TRANSIT Mode: RAIL:80% | BIKE/PED:20% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Pittsburgh Multimodal Transit Station Access Imps. Hwy Rte: 4
 Proj Description: In Pittsburgh: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.
 Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$1.3M in CMAQ-OBAG and \$265K in local funds
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	50,000	-	-	50,000	-	-	-	-
PE	LOCAL GEN FUND	103,000	-	-	103,000	-	-	-	-
CON	CMAQ-T4	1,250,000	-	-	-	1,250,000	-	-	-
CON	LOCAL GEN FUND	110,000	-	-	-	110,000	-	-	-
CON	SALESTAX-MEASURE	52,000	-	-	-	52,000	-	-	-
Total Funding		1,565,000	-	-	153,000	1,412,000	-	-	-

End of Project CC-130039

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130007 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005700

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: North Civic Center Drive Improvements Hwy Rte:
 Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Update the funding plan to change the fund source for \$243K in FY15 CON funds from STP to Other Local

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	-	-	840,000	-	-	-	-
CON	LOCAL GEN FUND	1,960,000	-	-	-	1,960,000	-	-	-
Total Funding		2,800,000	-	-	840,000	1,960,000	-	-	-

CURRENT

TIP ID: MRN130007 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005700

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: North Civic Center Drive Improvements Hwy Rte:
 Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Amend a new exempt project into the TIP with \$2.8M in local funds

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	-	-	840,000	-	-	-	-
CON	LOCAL GEN FUND	1,717,000	-	-	-	1,717,000	-	-	-
CON	STP-T4	243,000	-	-	-	243,000	-	-	-
Total Funding		2,800,000	-	-	840,000	1,960,000	-	-	-

End of Project MRN130007

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130002 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005704

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PLANNING Purpose: EXPANSION

Project Name: SRTS Non Infrastructure Program Cycle 2 Hwy Rte:

Proj Description: Napa County: Countywide: Continued Implementation and Expansion of the Regional Safe Routes Program

Revision Reason: Clarify the funding plan to show that this is a non-infrastructure implementation project

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	420,000	-	-	420,000	-	-	-	48,174
Total Funding		420,000	-	-	420,000	-	-	-	48,174

CURRENT

TIP ID: NAP130002 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005704

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PLANNING Purpose: EXPANSION

Project Name: SRTS Non Infrastructure Program Cycle 2 Hwy Rte:

Proj Description: Napa County: Countywide: Continued Implementation and Expansion of the Regional Safe Routes Program

Revision Reason: Amend a new exempt project into the TIP with \$420K in CMAQ-RSRTS funds. Toll Credits will be used in lieu of match

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	420,000	-	-	420,000	-	-	-	48,174
Total Funding		420,000	-	-	420,000	-	-	-	48,174

End of Project NAP130002

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2013-07 Version: 26 Status: ACCEPTED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to change the fund source and program year for \$16M in FY16 RIP to FY13 CMAQ , for \$8M in FY16 RIP to FY17 CMAQ and for \$15M in FY13 local to FY14 Prop-1B; reprogram \$23M in local from FY13 to FY15; and add \$7M in FY17 CMAQ

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	55,903,000	55,903,000	-	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	777,000	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	1,000,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	59,450,000	-	20,073,000	16,377,000	8,000,000	-	15,000,000	467,173
CON	FED-DISC	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	65,245,050	35,210,000	-	4,302,000	24,589,050	1,144,000	-	-
CON	PROP-1B	56,000,000	35,000,000	6,000,000	15,000,000	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	10,428,000	750,000	-	350,000	2,000,000	7,328,000	-	-
CON-CT	CMAQ-T4	3,200,000	-	3,200,000	-	-	-	-	367,040
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	8,957,000	7,957,000	1,000,000	-	-	-	-	-
CON-CT	RIP-T4	-	-	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		336,545,638	197,649,588	40,471,000	40,364,000	34,589,050	8,472,000	15,000,000	6,598,233

Report of TIP Revision 2013-07
(By Phase & Fund Source)

CURRENT

TIP ID: REG090003 Revision: 2013-06 Version: 25 Status: ACTIVE CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to change the source for \$172K in FY16 funds from CMAQ to local as the CMAQ is being transferred to REG130003, change the source for \$2M in FY15 and \$7.3M in FY16 funds from CMAQ to STP and reprogram \$6.6M in CMAQ from FY14 to FY13

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	55,903,000	55,903,000	-	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	777,000	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	1,000,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	28,450,000	-	4,073,000	16,377,000	8,000,000	-	-	467,173
CON	FED-DISC	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	80,245,050	35,210,000	37,882,000	4,302,000	1,707,050	1,144,000	-	-
CON	PROP-1B	41,000,000	35,000,000	6,000,000	-	-	-	-	-
CON	RIP-T4	20,700,000	-	-	-	-	20,700,000	-	2,374,290
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	10,428,000	750,000	-	350,000	2,000,000	7,328,000	-	-
CON-CT	CMAQ-T4	3,200,000	-	3,200,000	-	-	-	-	367,040
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	8,957,000	7,957,000	1,000,000	-	-	-	-	-
CON-CT	RIP-T4	3,300,000	-	-	-	-	3,300,000	-	378,510
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,545,638	197,649,588	62,353,000	25,364,000	11,707,050	32,472,000		9,351,033

End of Project REG090003

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110036 Revision: 2013-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600005730

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Climate Initiatives Program Hwy Rte:
 Proj Description: Climate Initiatives Program: Regionwide, support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases
 Revision Reason: Update the funding plan to change the fund source for \$17M in FY16 CON funds from CMAQ to local
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	19,202,531	-	-	-	-	19,202,531	-	-
Total Funding		19,202,531	-	-	-	-	19,202,531	-	-

CURRENT

TIP ID: REG110036 Revision: 2013-03 Version: 4 Status: ACTIVE CTIPS ID: 20600005730

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Climate Initiatives Program Hwy Rte:
 Proj Description: Climate Initiatives Program: Regionwide, support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases
 Revision Reason: Update the funding plan to reprogram \$17M in CMAQ and \$2.2M from FY14 to FY16
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	17,000,000	-	-	-	-	17,000,000	-	-
CON	LOCAL GEN FUND	2,202,531	-	-	-	-	2,202,531	-	-
Total Funding		19,202,531	-	-	-	-	19,202,531	-	-

End of Project REG110036

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090002 Revision: 2013-07 Version: 7 Status: ACCEPTED CTIPS ID: 20600004287

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation Hwy Rte:

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: Update the funding plan to reduce FY13 CON STP-OBAG by \$2.15M as these funds are being transferred to SCL130037 and reduce FY13 CON local by \$283K

Primary RTP ID: 230210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,017,000	-	1,017,000	-	-	-	-	-
CON	STP-T4	7,850,000	-	7,850,000	-	-	-	-	-
Total Funding		9,617,000	750,000	8,867,000	-	-	-	-	-

CURRENT

TIP ID: SCL090002 Revision: 2013-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004287

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: San Tomas Expressway Box Culvert Rehabilitation Hwy Rte:

Proj Description: In Santa Clara: Design, environmental clearance, and construction for rehabilitating the box culvert under San Tomas Expressway.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 230210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	20,000	20,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
PE	EARMARK-T3	470,000	470,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	255,000	255,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,300,000	-	1,300,000	-	-	-	-	-
CON	STP-T4	10,000,000	-	10,000,000	-	-	-	-	-
Total Funding		12,050,000	750,000	11,300,000	-	-	-	-	-

End of Project SCL090002

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110057 Revision: 2013-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600005078

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: San Jose Walk N Roll - Safe Access Hwy Rte:
 Proj Description: 35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements. Project is phased
 Revision Reason: Update the funding plan to reprogram \$298K in CON CMAQ and \$39K in CON local funds from FY13 to FY14 and update the project description to clarify that the project is phased
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	84,000	84,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
CON	CMAQ-T4	484,000	-	186,361	297,639	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	33,000	39,000	-	-	-	-
Total Funding		653,000	97,000	219,361	336,639	-	-	-	-

CURRENT

TIP ID: SCL110057 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005078

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: San Jose Walk N Roll - Safe Access Hwy Rte:
 Proj Description: 35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements.
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	84,000	84,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
CON	CMAQ-T4	484,000	-	484,000	-	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	72,000	-	-	-	-	-
Total Funding		653,000	97,000	556,000	-	-	-	-	-

End of Project SCL110057

**Report of TIP Revision 2013-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130024 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005692
 Sponsoring Agency: Monte Sereno Implementing Agency: Monte Sereno
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Monte Sereno Various Street and Road Preservation Hwy Rte:
 Proj Description: In Monte Sereno: Various locations: Repair and resurface roadway
 Revision Reason: Update the expanded description to clarify the scope and update the RTP reference
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	STP-T4	250,000	-	-	250,000	-	-	-	-
Total Funding		313,000	-	30,000	283,000	-	-	-	-

CURRENT

TIP ID: SCL130024 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005692
 Sponsoring Agency: Monte Sereno Implementing Agency: Monte Sereno
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: CONSTRUCTION Purpose: MAINT/REHAB
 Project Name: Monte Sereno Various Street and Road Preservation Hwy Rte:
 Proj Description: In Monte Sereno: Various locations: Repair and resurface roadway
 Revision Reason: Amend a new exempt project into the TIP with \$250K in STP-OBAG and \$63K in local funds
 Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	30,000	-	-	-	-	-
CON	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	STP-T4	250,000	-	-	250,000	-	-	-	-
Total Funding		313,000	-	30,000	283,000	-	-	-	-

End of Project SCL130024

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130037 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:

Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps

Revision Reason: Update the funding plan to change the fund source for \$2.15M in FY16 CON funds from Other Local to STP-OBAG as these funds are being transferred from SCL090002

Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	1,269,000	-	-	1,269,000	-	-	-	-
PE	LOCAL GEN FUND	165,000	-	-	165,000	-	-	-	-
CON	CMAQ-T4	4,816,000	-	-	-	-	4,816,000	-	-
CON	LOCAL GEN FUND	1,734,000	-	-	-	-	1,734,000	-	-
CON	STP-T4	2,150,000	-	-	-	-	2,150,000	-	-
Total Funding		10,134,000	-	-	1,434,000	-	8,700,000	-	-

CURRENT

TIP ID: SCL130037 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:

Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps

Revision Reason: Amend a new exempt project into the TIP with \$6.09M in CMAQ-OBAG and \$4.05M in local funds

Primary RTP ID: 230242 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	1,269,000	-	-	1,269,000	-	-	-	-
PE	LOCAL GEN FUND	165,000	-	-	165,000	-	-	-	-
CON	CMAQ-T4	4,816,000	-	-	-	-	4,816,000	-	-
CON	LOCAL GEN FUND	3,884,000	-	-	-	-	3,884,000	-	-
Total Funding		10,134,000	-	-	1,434,000	-	8,700,000	-	-

End of Project SCL130037

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050051 Revision: 2013-07 Version: 13 Status: ACCEPTED CTIPS ID: 20600003920

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SR 82 - El Camino Real Grand Boulevard Initiative Hwy Rte: 82
 Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.
 Revision Reason: Update the funding plan to reprogram \$365K in PSE TCSP funds and \$48K in PSE local funds from FY11 to FY14
 Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-MEASURE	140,000	92,000	-	48,000	-	-	-	-
PSE	TCSP-T3	365,232	-	-	365,232	-	-	-	-
PE	EARMARK-T3	477,860	299,710	-	178,150	-	-	-	-
PE	LOCAL GEN FUND	74,928	74,928	-	-	-	-	-	-
PE	SALESTAX-MEASURE	144,538	144,538	-	-	-	-	-	-
CON	EARMARK-T3	2,259,940	1,962,320	-	297,620	-	-	-	-
CON	LOCAL GEN FUND	514,072	426,374	-	87,698	-	-	-	-
CON	SALESTAX-MEASURE	522,453	-	-	522,453	-	-	-	-
Total Funding		4,499,023	2,999,870	-	1,499,153	-	-	-	-

CURRENT

TIP ID: SM-050051 Revision: 2013-03 Version: 12 Status: ACTIVE CTIPS ID: 20600003920

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SR 82 - El Camino Real Grand Boulevard Initiative Hwy Rte: 82
 Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.
 Revision Reason: Update the funding plan to reprogram \$297K in CON HPP and \$88K in local funds from FY13 to FY14
 Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-MEASURE	140,000	140,000	-	-	-	-	-	-
PSE	TCSP-T3	365,232	365,232	-	-	-	-	-	-
PE	EARMARK-T3	477,860	299,710	-	178,150	-	-	-	-
PE	LOCAL GEN FUND	74,928	74,928	-	-	-	-	-	-
PE	SALESTAX-MEASURE	144,538	144,538	-	-	-	-	-	-
CON	EARMARK-T3	2,259,940	1,962,320	-	297,620	-	-	-	-
CON	LOCAL GEN FUND	514,072	426,374	-	87,698	-	-	-	-
CON	SALESTAX-MEASURE	522,453	-	-	522,453	-	-	-	-
Total Funding		4,499,023	3,413,102	-	1,085,921	-	-	-	-

End of Project SM-050051

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130012 Revision: 2013-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600005650

Sponsoring Agency: San Carlos Implementing Agency: San Carlos
 Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Carlos Streetscape and Ped Improvments Hwy Rte: 82
 Proj Description: San Carlos: Around the intersection of El Camino Real and Arroyo Ave: Grand Boulevard Initiatives (GBI), implement bike/ped improvements and bus pad and add pedestrian activation to a mid-block signal
 Revision Reason: Update the project description to clarify that the pedestrian activated signal is an update to an existing signal and update the Regional Air Quality Description to reflect that this is a bike/ped facility project
 Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	125,000	-	-	125,000	-	-	-	-
PE	LOCAL GEN FUND	16,200	-	-	16,200	-	-	-	-
CON	CMAQ-T4	725,000	-	-	-	725,000	-	-	-
CON	LOCAL GEN FUND	94,000	-	-	-	94,000	-	-	-
Total Funding		960,200	-	-	141,200	819,000	-	-	-

CURRENT

TIP ID: SM-130012 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005650

Sponsoring Agency: San Carlos Implementing Agency: San Carlos
 Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Carlos Streetscape and Ped Improvments Hwy Rte: 82
 Proj Description: San Carlos: Around the intersection of El Camino Real and Arroyo Ave: Grand Boulevard Initiatives (GBI), implement bike/ped improvements and bus pad and add a pedestrian activated mid-block signal
 Revision Reason: Amend a new exempt project into the TIP with \$850K in CMAQ-OBAG and \$110K in local funds
 Primary RTP ID: 240086 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	125,000	-	-	125,000	-	-	-	-
PE	LOCAL GEN FUND	16,200	-	-	16,200	-	-	-	-
CON	CMAQ-T4	725,000	-	-	-	725,000	-	-	-
CON	LOCAL GEN FUND	94,000	-	-	-	94,000	-	-	-
Total Funding		960,200	-	-	141,200	819,000	-	-	-

End of Project SM-130012

**Report of TIP Revision 2013-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090035 Revision: 2013-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Vacaville-Dixon Bicycle Route (Phase 5) Hwy Rte:
 Proj Description: Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.

Revision Reason: Update the funding plan to add \$145K in FY15 CON TDA and \$80K in FY15 CON local funds

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	148,000	88,000	-	60,000	-	-	-	-
PE	LOCAL GEN FUND	8,000	-	-	8,000	-	-	-	-
CON	CMAQ-T4	2,207,000	467,000	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	485,435	180,000	-	-	305,435	-	-	-
CON	TDA3	257,000	112,000	-	-	145,000	-	-	-
Total Funding		3,105,435	847,000	-	68,000	2,190,435	-	-	-

CURRENT

TIP ID: SOL090035 Revision: 2013-04 Version: 5 Status: ACTIVE CTIPS ID: 20600004785

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Vacaville-Dixon Bicycle Route (Phase 5) Hwy Rte:
 Proj Description: Vacaville and Dixon: On both sides of Hawkins Road from Leisure Town Road (western terminus) to Pitt School Road (eastern terminus); Class 2 bicycle lanes. Phase 1 from Pitt School to Fox Rd. Remaining phases from Fox to Leisure Town Rd.

Revision Reason: Update the funding plan to add \$1.8M in CMAQ-OBAG and \$233K in local funds

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	148,000	88,000	-	60,000	-	-	-	-
PE	LOCAL GEN FUND	8,000	-	-	8,000	-	-	-	-
CON	CMAQ-T4	2,207,000	467,000	-	-	1,740,000	-	-	-
CON	LOCAL GEN FUND	405,435	180,000	-	-	225,435	-	-	-
CON	TDA3	112,000	112,000	-	-	-	-	-	-
Total Funding		2,880,435	847,000	-	68,000	1,965,435	-	-	-

End of Project SOL090035

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110036 Revision: 2013-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600005492

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Roadway Preservation in Solano County Hwy Rte:

Proj Description: Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs. Project is phased

Revision Reason: Update the funding plan to reprogram \$307K in CON STP and \$40K in CON local from FY14 to FY15 and add \$295K in FY15 CON STP and \$38K in FY15 CON local and clarify the expanded description

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	123,600	-	123,600	-	-	-	-	-
CON	LOCAL GEN FUND	180,000	-	102,000	-	78,000	-	-	-
CON	STP-T4	1,389,000	-	787,250	-	601,750	-	-	-
Total Funding		1,692,600	-	1,012,850	-	679,750	-	-	-

CURRENT

TIP ID: SOL110036 Revision: 2013-05 Version: 4 Status: ACTIVE CTIPS ID: 20600005492

Sponsoring Agency: Solano County Implementing Agency: Solano County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Roadway Preservation in Solano County Hwy Rte:

Proj Description: Solano County: Various streets: Pavement resurfacing and/or rehabilitation including: Overlay, widen pavement surface with no added capacity, stripe and add signs. Project is phased

Revision Reason: Update the funding plan to reprogram \$787K in CON STP and \$102K in CON local funds from FY14 to FY13 to match obligation and update the project description to indicate that the project is phased

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	123,600	-	123,600	-	-	-	-	-
CON	LOCAL GEN FUND	142,000	-	102,000	40,000	-	-	-	-
CON	STP-T4	1,094,000	-	787,250	306,750	-	-	-	-
Total Funding		1,359,600	-	1,012,850	346,750	-	-	-	-

End of Project SOL110036

**Report of TIP Revision 2013-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110043 Revision: 2013-07 Version: 4 Status: ACCEPTED CTIPS ID: 20600005549
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Vacaville Various Street and Roads Preservation Hwy Rte:
 Proj Description: In Vacaville: Various Roads: Pavement Preservation
 Revision Reason: Update the funding plan to reprogram \$1.231M in CON STP and \$160K in CON local funds from FY15 to FY14
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	-	160,000	-	-	-	-
CON	STP-T4	1,231,000	-	-	1,231,000	-	-	-	-
Total Funding		1,451,000	-	60,000	1,391,000	-	-	-	-

CURRENT

TIP ID: SOL110043 Revision: 2013-05 Version: 3 Status: ACTIVE CTIPS ID: 20600005549
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Vacaville Various Street and Roads Preservation Hwy Rte:
 Proj Description: In Vacaville: Various Roads: Pavement Preservation
 Revision Reason: Update the expanded project description to clarify the project scope and update the project title to better reflect the scope of the project and update the funding plan to reprogram \$1.2M in CON STP and \$160K in CON local funds from FY14 to FY15
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	-	-	160,000	-	-	-
CON	STP-T4	1,231,000	-	-	-	1,231,000	-	-	-
Total Funding		1,451,000	-	60,000	-	1,391,000	-	-	-

End of Project SOL110043

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110015 Revision: 2013-07 Version: 4 Status: ACCEPTED CTIPS ID: 20600004946

Sponsoring Agency: Cotati Implementing Agency: Cotati
 Trans. System: TRANSIT Mode: RAIL:80% | BUS:20% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: City of Cotati Train Depot Hwy Rte:
 Proj Description: In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.

Revision Reason: Update the funding plan to reprogram \$200K in CON CMAQ and \$50K in CON local funds from FY13 to FY14

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	1,616,000	1,416,000	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	2,704,891	2,654,891	-	50,000	-	-	-	-
Total Funding		4,440,891	4,190,891	-	250,000	-	-	-	-

CURRENT

TIP ID: SON110015 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004946

Sponsoring Agency: Cotati Implementing Agency: Cotati
 Trans. System: TRANSIT Mode: RAIL:80% | BUS:20% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: City of Cotati Train Depot Hwy Rte:
 Proj Description: In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.

Revision Reason: 2013 TIP Development - Update Air quality exemption code to non-exempt project

Primary RTP ID: 22001 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T4	1,616,000	1,416,000	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,704,891	2,654,891	50,000	-	-	-	-	-
Total Funding		4,440,891	4,190,891	250,000	-	-	-	-	-

End of Project SON110015

**Report of TIP Revision 2013-07
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110054 Revision: 2013-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600005530

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Healdsburg Pedestrian Safety and Access Improvmnts Hwy Rte:
 Proj Description: In Healdsburg: Install HAWK signal crossing adjacent to high school on Powell Ave. Install ADA improvements connecting high school and junior high school to library (Powell Ave, Prince St, Piper St).
 Revision Reason: Update the funding plan to reprogram \$28K in FY14 CMAQ from PE to CON and \$8K in FY14 CMAQ from ROW to CON and add \$58K in FY14 PE local, \$18K in FY14 ROW local and \$8K in FY14 CON local
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	-	65,000	-	-	-	-
ROW	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	CMAQ-T4	202,937	-	-	202,937	-	-	-	-
CON	LOCAL GEN FUND	50,735	-	-	50,735	-	-	-	-
Total Funding		338,672	-	-	338,672	-	-	-	-

CURRENT

TIP ID: SON110054 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005530

Sponsoring Agency: Healdsburg Implementing Agency: Healdsburg
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Healdsburg Pedestrian Safety and Access Improvmnts Hwy Rte:
 Proj Description: In Healdsburg: Install HAWK signal crossing adjacent to high school on Powell Ave. Install ADA improvements connecting high school and junior high school to library (Powell Ave, Prince St, Piper St).
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	27,854	-	-	27,854	-	-	-	-
PE	LOCAL GEN FUND	7,146	-	-	7,146	-	-	-	-
ROW	CMAQ-T4	7,958	-	-	7,958	-	-	-	-
ROW	LOCAL GEN FUND	2,042	-	-	2,042	-	-	-	-
CON	CMAQ-T4	167,125	-	-	167,125	-	-	-	-
CON	LOCAL GEN FUND	42,875	-	-	42,875	-	-	-	-
Total Funding		255,000	-	-	255,000	-	-	-	-

End of Project SON110054

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110004 Revision: 2013-07 Version: 7 Status: ACCEPTED CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	226,335,000	-	67,940,000	5,411,000	118,079,000	34,905,000	-	25,960,625
Total Funding		226,335,000	-	67,940,000	5,411,000	118,079,000	34,905,000	-	25,960,625

CURRENT

TIP ID: VAR110004 Revision: 2013-03 Version: 6 Status: ACTIVE CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	221,987,000	-	67,940,000	5,411,000	116,924,000	31,712,000	-	25,461,909
Total Funding		221,987,000	-	67,940,000	5,411,000	116,924,000	31,712,000	-	25,461,909

End of Project VAR110004

Report of TIP Revision 2013-07
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110005 Revision: 2013-07 Version: 7 Status: ACCEPTED CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	329,377,000	-	73,439,000	59,706,000	92,427,000	103,805,000	-	37,779,542
Total Funding		329,377,000	-	73,439,000	59,706,000	92,427,000	103,805,000	-	37,779,542

CURRENT

TIP ID: VAR110005 Revision: 2013-04 Version: 6 Status: ACTIVE CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	322,055,000	-	73,439,000	54,168,000	101,127,000	93,321,000	-	36,939,709
Total Funding		322,055,000	-	73,439,000	54,168,000	101,127,000	93,321,000	-	36,939,709

End of Project VAR110005

Report of TIP Revision 2013-07
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$193,202,557	\$636,817,000	\$0	\$112,015,061	\$942,034,618	\$735,087,037	\$71,835,120
Proposed:	\$183,254,557	\$663,487,000	\$0	\$112,178,733	\$958,920,290	\$737,385,941	\$70,420,869
Delta:	-\$9,948,000	\$26,670,000	\$0	\$163,672	\$16,885,672	\$2,298,904	-\$1,414,251

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID- VAR110004)**

Last updated with TIP Revision 13-07

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-07)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Collision Reduction													
4	ALA	4			In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end treatments. (Project also includes an additional \$4,500,000 in OTS funds.)	0A790	0075C	2012/13	201.015	\$3,085	\$5	\$795	\$3,885
4	ALA	580			In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails. (Project also includes an additional \$3 million of OTS funds)	4A260	0107F	2012/13	201.015	\$1,632	\$28	\$507	\$2,167
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	2012/13	201.010	\$13,032	\$1,263	\$18,394	\$32,689
4	SCL	9	0.0	7.0	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6th Street Intersection. Widen shoulders.	1G070	0882	2012/13	201.010	\$1,302	\$10	\$1,168	\$2,480
4	SCL	9	2.5	4.5	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs.	2A430	0385F	2012/13	201.010	\$4,900	\$231	\$6,145	\$11,276
4	SM	280			In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail.	4A320	0716F	2012/13	201.015	\$1,320	\$29	\$3,453	\$4,802
4	SOL	12	22.7	1.0	Near Rio Vista, at Currie, McCloskey and Azevedo roads; also from Azevedo Road to Liberty Island Road, Construct left turn pockets and widen shoulders.	2A620	8085A	2012/13	201.015	\$5,733	\$1,972	\$2,936	\$10,641
Totals for FY 2012/2013										\$31,004	\$3,538	\$33,398	\$67,940
4	ALA	0			On Route 24, at PM 2.3 and PM 5.6; also on Route 580, at PM 20.6. Remove gore signs and replace with overhead signs.	4A342	0016W	2013/14	201.015	\$1,103	\$10	\$3,640	\$4,753
4	SOL	113	R21.8		Near Davis, at Route 80/113 Separation. Construct double thrie beam barrier.	0G750	0916	2013/14	201.010	\$275	\$5	\$378	\$658
Totals for FY 2013/2014										\$1,378	\$15	\$4,018	\$5,411
4	ALA	84	13.6	4.4	In and near Sunol, from Alameda Creek Bridge to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	2014/15	201.010	\$17,455	\$1,860	\$34,200	\$53,515
4	ALA	84	16.5		In Sunol, at Tyler Ranch north of 2nd Street and Railroad Avenue. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17244	0085Q	2014/15	201.010	\$2,006	\$1,585	\$1,825	\$5,416
4	ALA	0			In Alameda County, on various routes at various locations. Upgrade transition railing.	2G501	0107G	2014/15	201.015	\$2,355	\$18	\$4,619	\$6,992

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-07)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Collision Reduction													
4	ALA	580			In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2014/15	201.015	\$4,583	\$20	\$6,971	\$11,574
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	\$373	\$10	\$1,065	\$1,448
4	CC	0			In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2014/15	201.015	\$1,238	\$10	\$2,204	\$3,452
4	CC	80			Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2014/15	201.015	\$1,433	\$20	\$2,201	\$3,654
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2014/15	201.010	\$600	\$913	\$2,436	\$3,949
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Planting and environmental mitigation.	2A441	0485U	2014/15	201.010	\$445	\$300	\$650	\$1,395
4	SCL	82	14.8		In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways.	2G540	0525A	2014/15	201.010	\$1,710	\$291	\$6,133	\$8,134
4	SCL	87	9.0		In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier with metal beam guard rail and concrete barrier.	4G610	2205A	2014/15	201.010	\$243	\$10	\$515	\$768
4	SM	82	17.1		In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	\$275	\$50	\$307	\$632
4	SM	0			In San Mateo and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2014/15	201.015	\$2,606	\$10	\$8,073	\$10,689
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	\$2,078	\$6	\$2,260	\$4,344

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-07)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Collision Reduction													
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	\$847	\$8	\$1,262	\$2,117
Totals for FY 2014/2015										\$38,247	\$5,111	\$74,721	\$118,079
4	ALA				In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2)	2G502	0107J	2015/16	201.015	\$1,144	\$7	\$2,042	\$3,193
4	MRN	1	3.1		In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2015/16	201.010	\$720	\$5	\$2,061	\$2,786
4	SCL	152	0.0		In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2015/16	201.010	\$935	\$1,000	\$1,100	\$3,035
4	SCL	152	11.9		Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	\$1,314	\$119	\$3,340	\$4,773
4	SCL	152	13.8		Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2015/16	201.010	\$2,616	\$336	\$4,038	\$6,990
4	SM	82	13.7		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2015/16	201.010	\$2,232	\$1,352	\$2,253	\$5,837
4	SM	1			In San Mateo County, on Routes 1, 82 and 84 at various locations; also in Solano County, on Route 29 at various locations. Install crosswalk safety enhancements.	4G550	0045G	2015/16	201.015	\$1,338	\$10	\$4,443	\$5,791
4	SCL	152	0.0		In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R		201.010	\$500	\$2,000	\$0	\$2,500
Totals for FY 2015/2016										\$10,799	\$4,829	\$19,277	\$34,905
SHOPP - Collision NEW REQUESTED TOTAL										\$81,428	\$13,493	\$131,414	\$226,335
SHOPP - Collision PROGRAMMED TOTAL										\$79,084	\$13,478	\$129,425	\$221,987
SHOPP - Collision Difference in TOTAL										\$2,344	\$15	\$1,989	\$4,348

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID- VAR110005)**

Last updated with TIP Revision 13-07

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-07)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Emergency Response													
4	ALA	13	9.0		In Oakland, at 0.1 mile south of Broadway Terrace. Stabilize slope.	1SS60	0143Q	2012/13	201.130	\$1,180	\$300	\$6,700	\$8,180
4	ALA	24	5.9		In and near Oakland, at Caldecott Tunnel Bores 1, 2, and 3. (at the Alameda/Contra Costa County line). Upgrade existing fire water lines.	4H800	0058P	2012/13	201.130	\$1,000	\$0	\$4,000	\$5,000
4	ALA	680			In Alameda County, on Routes 580, 680 and 880 at various locations. Repair electrical systems.	4H410	0050Q	2012/13	201.130	\$400	\$0	\$1,500	\$1,900
4	ALA	VAR			In Alameda and Santa Clara Counties on various State Routes at various locations. Replace stolen copper wires.	4H040	0017Q	2012/13	201.130	\$100	\$0	\$350	\$450
4	ALA	VAR			In Alameda County, on Routes 24, 80, 84, 92, 580, and 880. Repair traffic operation systems.	4H650	0058H	2012/13	201.130	\$1,000	\$0	\$4,000	\$5,000
4	ALA	VAR			In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo, Sonoma, and Solano counties on various routes at various locations. Repair traffic operation systems.	4H740	0108H	2012/13	201.130	\$375	\$0	\$1,500	\$1,875
4	ALA	580	10.7		Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	2012/13	201.131	\$590	\$31	\$552	\$1,173
4	CC	80	4.1		In San Pablo, at the Riverside Pedestrian Overcrossing. Repair structure.	4H090	0242Q	2012/13	201.130	\$200	\$0	\$500	\$700
4	CC	VAR			In Contra Costa and Solano Counties on various State Routes at various locations. Replace stolen copper wires.	3E690	0025Q	2012/13	201.130	\$300	\$0	\$1,000	\$1,300
4	CC	VAR			In Contra Costa County, on Routes 4, 24, 80, 242, and 680. Repair traffic operation systems.	4H670	0075Q	2012/13	201.130	\$1,250	\$0	\$5,000	\$6,250
4	CC	24	1.4		Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	2012/13	201.131	\$750	\$31	\$635	\$1,416
4	MRN	VAR			In Marin, Napa, Solano, and Sonoma counties on various routes. Repair traffic operation systems.	4H690	0371Z	2012/13	201.130	\$1,000	\$0	\$4,000	\$5,000
4	MRN	1	0.9	0.1	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	4S770	0312L	2012/13	201.131	\$550	\$230	\$475	\$1,255
4	MRN	1	31.2		Near Point Reyes Station, at Petaluma Road. Reconstruct slope with retaining wall.	4S450	0322C	2012/13	201.131	\$1,170	\$50	\$1,150	\$2,370
4	MRN	1	37.1		Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	2012/13	201.131	\$1,730	\$290	\$457	\$2,477

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-07)

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
4	SCL	680			In Santa Clara and San Mateo Counties on Routes 85, 87, 101, 280, 680 and 880 at various locations. Repair electrical systems.	4H420	0412Q	2012/13	201.130	\$400	\$0	\$1,500	\$1,900
4	SCL	VAR			In Santa Clara County, on Routes 17, 85, 87, 101, 237, 280, 680, and 880. Repair traffic operation systems.	4H660	0449Q	2012/13	201.130	\$875	\$0	\$3,500	\$4,375
4	SCL	101	5.1		Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	2012/13	201.131	\$600	\$31	\$234	\$865
4	SCL	101	36.8		Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	2012/13	201.131	\$317	\$21	\$240	\$578
4	SCL	85	0.3		Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	4S060	0048E	2012/13	201.131	\$89	\$5	\$289	\$383
4	SCL	9	4.2		Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	2012/13	201.131	\$801	\$147	\$1,939	\$2,887
4	SF	101	4.1	0.1	In the city of San Francisco, from 15th Street to 16th Street. Reconstruct bridge railing and deck.	4G160	0589Q	2012/13	201.131	\$367	\$5	\$441	\$813
4	SM	1	16.4		Near San Gregorio, at 1.7 miles south of Route 84. Repair roadway.	4H790	0623Z	2012/13	201.130	\$140	\$5	\$550	\$695
4	SM	1	16.8		Near San Gregorio, from 0.4 mile to 0.7 mile north of Pomponio Creek. Place rock slope protection and improve drainage.	4H620	0623Q	2012/13	201.130	\$240	\$0	\$950	\$1,190
4	SM	VAR			In San Mateo and San Francisco counties, on Routes 1, 80, 101, and 280. Repair traffic operation systems.	4H680	1067Q	2012/13	201.130	\$750	\$0	\$3,000	\$3,750
4	SM	1	18.6		Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	2012/13	201.131	\$142	\$10	\$256	\$408
4	SM	35	24.8	0.4	Near San Bruno, south of Sneath Lane. Install tangent pile wall.	4S120	0639G	2012/13	201.131	\$460	\$5	\$621	\$1,086
4	SON	1	31.9		At Fort Ross, at 1.1 miles south of Fort Ross Road. Construct retaining wall.	4H600	0753S	2012/13	201.130	\$1,525	\$1,000	\$4,700	\$7,225
4	SON	1	31.9		At Fort Ross, 1.1 miles south of Fort Ross Road. Install one-way traffic signalization system.	4H630	0753U	2012/13	201.130	\$125	\$0	\$500	\$625
4	SON	1	21.7		Near Jenner, 0.1 mile south of Burke Avenue. Reconstruct embankment.	4S160	0753M	2012/13	201.131	\$1,670	\$140	\$503	\$2,313
Totals for FY 2012/2013										\$20,096	\$2,301	\$51,042	\$73,439
4	ALA	13	8.3		In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall.	1SS02	0143A	2013/14	201.131	\$1,642	\$30	\$3,625	\$5,297

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Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
4	ALA	580	31.8		Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	1SS04	0123A	2013/14	201.131	\$1,854	\$20	\$1,690	\$3,564
4	ALA	580	32.5		In San Leandro, at the 150th Street offramp. Install soldier beam tieback wall.	1SS05	0123B	2013/14	201.131	\$2,112	\$250	\$3,200	\$5,562
4	ALA	580	33.4		In San Leandro, at Benedict Drive. Construct retaining wall.	2G860	0133A	2013/14	201.131	\$1,550	\$10	\$2,000	\$3,560
4	ALA	680	0.9		In Fremont, from 0.8 mile north of Scott Creek Road to 0.3 mile south of East Warren Avenue. Repair pavement.	4G700	1600Q	2013/14	201.130	\$875	\$0	\$3,500	\$4,375
4	CC	24	5.2		In Lafayette, at 0.6 mile west of Happy Valley Road. Construct tieback wall.	3G160	0225H	2013/14	201.131	\$3,556	\$250	\$4,785	\$8,591
4	MRN	1	1.4		In Mill Valley, at Ash Street. Place rock slope protection.	2G870	0312R	2013/14	201.131	\$985	\$20	\$702	\$1,707
4	NAP	128	20.2		Near Spanish Flat, at Capell Creek Bridge. Install slope indicators and upgrade drainage system.	3G760	0829Q	2013/14	201.131	\$750	\$115	\$540	\$1,405
4	SCL	17	1.9	3.9	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations . Reconstruct slope.	3S830	0392B	2013/14	201.131	\$340	\$14	\$2,009	\$2,363
4	SCL	101	38.0		In the city of San Jose, at 10th Street. Replace two failed groundwater pumps.	0J060	0483X	2013/14	201.130	\$275	\$0	\$1,100	\$1,375
4	SM	35	13.1		Near Skylonda, at north Bear Gulch Road. Construct soldier pile wall.	3G020	0636R	2013/14	201.131	\$812	\$5	\$990	\$1,807
4	SM	92	2.5		Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	3G750	0653Q	2013/14	201.131	\$590	\$50	\$271	\$911
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	\$969	\$100	\$1,450	\$2,519
4	SON	1	29.9		Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace culvert.	3G740	0755Q	2013/14	201.131	\$520	\$45	\$1,710	\$2,275
4	SON	1	31.9		Near Fort Ross, at 1.1 miles south of Fort Ross Road. Place rock slope protection.	3G090	0753Q	2013/14	201.131	\$661	\$100	\$730	\$1,491
4	SON	1	34.5		Near Jenner, north of Fort Ross State Historic Park. Construct tie-back retaining wall.	4S620	0480R	2013/14	201.131	\$660	\$20	\$1,988	\$2,668
4	SON	1	40.1		Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	2013/14	201.131	\$1,600	\$15	\$451	\$2,066
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	\$997	\$230	\$680	\$1,907

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(As Updated with TIP Revision 13-07)

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Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
4	SON	128	1.8		Near Cloverdale, at 1.8 miles west of the Mendocino County line. Construct cast-in-drilled-hole pile wall and replace culvert.	3G120	8315T	2013/14	201.131	\$1,317	\$110	\$1,420	\$2,847
4	SON	128	2.4		Near Cloverdale, at 2.4 miles and at 2.6 miles east of Mendocino County line. Construct retaining wall at PM 2.4 and install anchored wire mesh drapery at PM 2.6.	1SS22	0824B	2013/14	201.131	\$1,590	\$126	\$1,700	\$3,416
Totals for FY 2013/2014										\$23,655	\$1,510	\$34,541	\$59,706
4	ALA	13	4.8		In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	\$3,785	\$150	\$5,100	\$9,035
4	ALA	13	9.1		In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	2014/15	201.131	\$1,580	\$100	\$1,240	\$2,920
4	ALA	580	3.9	0.3	Near Livermore, at Stonecut Overhead. Construct retaining wall.	2G850	0102R	2014/15	201.131	\$2,055	\$120	\$6,100	\$8,275
4	ALA	580	5.0		Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	1SS03	0105A	2014/15	201.131	\$2,134	\$150	\$10,500	\$12,784
4	ALA	680	20.2		In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	\$635	\$10	\$565	\$1,210
4	ALA	880	19.3		Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2014/15	201.131	\$678	\$30	\$425	\$1,133
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	\$791	\$20	\$495	\$1,306
4	CC	680	10.3		Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	\$1,970	\$45	\$4,714	\$6,729
4	CC	680	17.9		In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	\$913	\$50	\$715	\$1,678
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2014/15	201.131	\$1,635	\$100	\$1,675	\$3,410
4	MRN	1	10.9		Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	\$2,290	\$50	\$2,000	\$4,340
4	NAP	128	29.7		Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	\$1,080	\$122	\$2,100	\$3,302
4	SCL	152	R27.8		Near Gilroy, at 5.1 miles east of Walnut Avenue. Construct rock slope protection.	1SS51	0588Q	2014/15	201.131	\$1,017	\$33	\$1,440	\$2,490
4	SCL	280	R2.6		In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	\$1,203	\$55	\$1,804	\$3,062
4	SCL	87	4.9		In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	\$510	\$10	\$363	\$883

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4	SF	101	3.4		In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	\$1,035	\$15	\$700	\$1,750
4	SM	1	4.3		Near Pescadero, at 3.0 miles south of Pigeon Point Road. Repair slipout.	4G650	0045Q	2014/15	201.131	\$1,121	\$50	\$1,000	\$2,171
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.	4G590	0729Q	2014/15	201.131	\$873	\$30	\$1,350	\$2,253
4	SM	280	25.2		In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	\$853	\$10	\$760	\$1,623
4	SM	84	21.6		In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	\$1,650	\$30	\$2,426	\$4,106
4	SOL	121	10.2		Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	\$925	\$25	\$1,100	\$2,050
4	SOL	680	R7.9		Near Cordelia, 0.2 mile north of Marshview Road. Construct rammed aggregate piers.	3G060	0384R	2014/15	201.131	\$1,223	\$35	\$1,164	\$2,422
4	SOL	80	19.5		Near Fairfield, at Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	\$509	\$5	\$417	\$931
4	SON	101	11.6		In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	\$981	\$50	\$874	\$1,905
4	SON	101	33.5		In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	\$840	\$25	\$758	\$1,623
4	SON	116	15.0		Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	\$2,750	\$650	\$3,216	\$6,616
4	SON	116	39.8		Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	\$820	\$200	\$1,400	\$2,420
Totals for FY 2014/2015										\$35,856	\$2,170	\$54,401	\$92,427
4	ALA	880	8.5		Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	\$525	\$50	\$365	\$940
4	ALA	880	2.4		In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2015/16	201.131	\$2,483	\$80	\$2,995	\$5,558
4	MRN	1	6.6		Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	\$3,850	\$225	\$5,860	\$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	\$3,236	\$157	\$6,174	\$9,567
4	MRN	1	8.1		Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	\$4,700	\$394	\$7,693	\$12,787
4	MRN	1	24.7		Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2015/16	201.131	\$2,200	\$90	\$2,275	\$4,565

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4	MRN	1	2.2		Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2015/16	201.131	\$1,200	\$55	\$1,639	\$2,894
4	MRN	580	2.7		Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2015/16	201.131	\$1,046	\$90	\$896	\$2,032
4	NAP	128	17.9		Near Rutherford, at 1.1 miles of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	\$1,550	\$122	\$1,540	\$3,212
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	\$1,586	\$100	\$1,627	\$3,313
4	SCL	9	4.6		Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	\$1,822	\$250	\$2,000	\$4,072
4	SON	1	7.2		Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	\$740	\$150	\$600	\$1,490
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2015/16	201.131	\$9,000	\$3,000	\$20,500	\$32,500
4	SON	1	30.5		Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	\$3,600	\$240	\$7,100	\$10,940
Totals for FY 2015/2016										\$37,538	\$5,003	\$61,264	\$103,805
SHOPP - ER NEW REQUESTED TOTAL										\$117,145	\$10,984	\$201,248	\$329,377
SHOPP - ER PROGRAMMED TOTAL										\$115,445	\$11,004	\$195,606	\$322,055
SHOPP - ER Difference in TOTAL										\$1,700	-\$20	\$5,642	\$7,322