



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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February 7, 2014

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-09 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-09 revises 19 projects with a net increase in funding of \$2.2 million. Among other changes this revision:

- Updates the funding plans and back-up listings of one grouped listings (REG110042 – Federal Transit Administration (FTA) Elderly and Persons with Disability Program) to reflect the latest programming decisions;
- Updates the funding plans of four Surface Transportation Program (STP) and Congestion Management and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project eligibilities;
- Updates the funding plans of two AC Transit projects to reflect changes in the Proposition 1B and AB-664 Bridge Toll programs;
- Updates the funding plans of two Caltrain projects to reflect changes in the Transit Capital Priorities program; and
- Updates the funding plan of the East Bay Regional Parks District's Contra Costa Parks Bicycle and Pedestrian Trail Improvements project to carry forward High Priority Projects (HPP) program funds from prior years.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$204,200 in FTA 5309 carry-over funding, \$69,130 in FTA 5310 carry-over funding, \$115,910 in HPP funding, \$41,575 in NMTTP funding, and \$538,368 in Proposition 1B funding.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-09, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Muhaned Aljabiry
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February 7, 2014
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The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-09, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

**TIP Revision Summary
2013-09**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110104	Metropolitan Transportation Commission (MTC)	SFOBB Gateway Park	Update the funding plan to change the source for \$15M in CON funds from IIP to STP (using State OA) and reprogram funds between phase and year and split out the bike/ped improvements to ALA130030 along with \$15M in RIP, \$6.5M in RM1 and the \$15M in STP	-\$36,500,000	-68.9%
ALA130030	Metropolitan Transportation Commission (MTC)	Improved Bike/Ped Access to East Span of SFOBB	Split out this project from ALA110104 along with \$15M in RIP, \$6.5M in RM1 and \$15M in STP (regional STP apportionment using State OA)	\$36,500,000	~%
MRN050014	Transportation Authority of Marin (TAM)	Central Marin Ferry Access Improvements	Update the funding plan to add \$1.45M in FY14 CON NMTTP as \$150K is being transferred from MRN050033 and \$1.3M is being transferred from MRN110029 and add \$50K in FY14 CON NMTTP	\$1,500,000	9.9%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to remove \$150K in FY14 CON NMTTP funds as these funds are being transferred to MRN050014, reprogram \$41,575 in NMTTP funds from FY14 CON to FY14 PE and remove \$8,425 in NMTTP funds	-\$158,425	-1.4%
MRN110029	San Rafael	San Rafael: Sidewalk along East Francisco Blvd	Update the funding plan to change the source for \$1.3M in FY14 CON funds from NMTTP to Other Local as the NMTTP funds are being transferred to MRN050014	\$0	0.0%
NAP110029	American Canyon	Eucalyptus Drive Realignment Complete Streets	Update the funding plan to change the source for \$723K in CON funds from CMAQ to Other Local and reprogram those funds and \$431K in CON Other Local to FY18	\$0	0.0%
SF-010038	San Francisco Dept of Public Works (SFDPW)	Bayview Transportation Improvements	Update the funding plan to reprogram \$500K in ROW Local from FY14 to FY15 and \$500K in CON Local from FY15 to FY16	\$0	0.0%
SF-090004	San Francisco Dept of Public Works (SFDPW)	Harney Way Roadway Widening	Update the funding plan to change the source for \$525K in PE and \$175K in ROW from Local to Private, reprogram \$175K in Private from ROW to PE, \$175K in Earmark from PE to ROW, all ROW funds from FY13 to FY14 and \$12M in CON Private from FY20 to FY15	\$0	0.0%
SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	Update the funding plan to change the source for \$1.91M in FY15 CON from STP to Local as the funds are being transferred to SF-130016 and for \$43K from Local to Sales Tax, and reprogram \$1.3K in Sales Tax and \$12K in SR2S from FY14 PE to FY15 CON	\$0	0.0%
SF-130016	San Francisco Municipal Transport Agency (SFMTA)	Masonic Avenue Complete Streets	Update the funding plan to change the fund source for \$1.91M in FY15 CON funds from Other Local to STP as the funds are being transferred from SF-130014	\$0	0.0%
SON130014	Sonoma County	Sonoma County - Safe Routes to School Program	Update the funding plan to change the fund source for \$1.38M in FY15 CON funds from CMAQ to STP	\$0	0.0%
System: Public Lands/Trails					
CC-070033	East Bay Regional Park District (EBRPD)	Conta Costa Parks Bike/Ped Trail Improvements	Update the funding plan to reprogram \$116K in FY11 CON HPP, \$5K in FY13 CON HPP and \$30K in FY13 CON Local to FY15 and add \$1K in FY15 CON local and clarify the project description to indicate that the project is phased	\$1,000	0.1%

System: State Highway

**TIP Revision Summary
2013-09**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON050015	Sonoma County Transportation Authority (SCTA)	US 101/East Washington I/C Reconfiguration	Update the funding plan to add \$273K in FY11 CON HPP funds to reconcile with the actual obligation amount	\$273,000	1.3%
System: Transit					
ALA110091	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (23) 60' Articulated Buses	Update the funding plan to change the fund source for \$4.13M in local and \$1.3M in AB664 to Property Tax, add \$8K in Property Tax, and add \$538K in Prop-1B funds	\$546,854	3.0%
ALA130002	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (27) 60' Artic Hybrid Buses	Update the funding plan to change the fund source for \$1.36M in FY14 CON funds from AB664 to local funds	\$0	0.0%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit Paratransit Van Replacement	Update the project title to better match the scope of work with no change in the project scope	\$0	0.0%
REG110030	Caltrain	Caltrain Positive Train Control System	Updating the funding plan to change the fund source for \$229K in FY14 CON funds from Other Local to 5307 funds and \$204K in FY14 CON Other Local to 5309 funds. The 5307 funds are being reprogrammed from SF-010028.	\$0	0.0%
REG110042	Caltrans	GL: Elderly & Persons with Disability Program	Update the funding plan and back up listing to reflect the latest programming decisions	\$69,130	0.9%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to change the fund source for \$20K in FY14 PE 5307 and \$209K in FY14 CON 5307 to Other Local and reprogram those funds to FY17 CON. The 5307 funds are being reprogrammed to REG110030	\$0	0.0%
Total Funding Change:				\$2,231,559	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$194,835,940	\$753,165,343	\$30,340,854	\$743,344,141	\$1,721,686,278	\$535,625,272
Proposed:	\$194,700,845	\$753,703,711	\$27,674,526	\$747,838,755	\$1,723,917,837	\$540,316,672
Delta:	-\$135,095	\$538,368	-\$2,666,328	\$4,494,614	\$2,231,559	\$4,691,400

**Report of TIP Revision 2013-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110091 Revision: 2013-09 Version: 4 Status: PROPOSED CTIPS ID: 20600005274
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (23) 60' Articulated Buses Hwy Rte:
 Proj Description: AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.
 Revision Reason: Update the funding plan to change the fund source for \$4.13M in local and \$1.3M in AB664 to Property Tax, add \$8K in Property Tax, and add \$538K in Prop-1B funds
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	BT-664	-	-	-	-	-	-	-	-
CON	PROP-1B	13,316,653	-	13,316,653	-	-	-	-	-
CON	PROPERTY TAX	5,437,224	-	5,437,224	-	-	-	-	-
Total Funding		18,753,877	-	18,753,877	-	-	-	-	-

CURRENT

TIP ID: ALA110091 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005274
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (23) 60' Articulated Buses Hwy Rte:
 Proj Description: AC Transit: Purchase 23 replacement 60' articulated buses for use on local routes.
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	BT-664	1,301,772	-	1,301,772	-	-	-	-	-
CON	LOCAL GEN FUND	4,126,966	-	4,126,966	-	-	-	-	-
CON	PROP-1B	12,778,285	-	12,778,285	-	-	-	-	-
Total Funding		18,207,023	-	18,207,023	-	-	-	-	-

End of Project ALA110091

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110104 Revision: 2013-09 Version: 3 Status: PROPOSED CTIPS ID: 20600005353

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:25% | FREIGHT:15% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: SFOBB Gateway Park Hwy Rte: 80

Proj Description: SFOBB Gateway Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge

Revision Reason: Update the funding plan to change the source for \$15M in CON funds from IIP to STP (using State OA) and reprogram funds between phase and year and split out the bike/ped improvements to ALA130030 along with \$15M in RIP, \$6.5M in RM1 and the \$15M in STP

Primary RTP ID: 240024 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
PSE	BT-RM1	2,500,000	-	-	2,500,000	-	-	-	-
PSE	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	BT-RM1	6,000,000	-	-	-	-	-	6,000,000	-
CON	IIP-TE-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	-	-	-	5,000,000	-
CON	RIP-TE-T4	-	-	-	-	-	-	-	-
Total Funding		16,500,000	-	2,000,000	3,500,000	-	-	11,000,000	-

CURRENT

TIP ID: ALA110104 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005353

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | AUTO:25% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: SFOBB Gateway Park Hwy Rte: 80

Proj Description: SFOBB Gateway Park in Alameda County, in Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge

Revision Reason: 2013 TIP Development - Update the funding plan to reprogram RTP-LRP funds from FY17 to FY19

Primary RTP ID: 240024 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM1	3,000,000	-	3,000,000	-	-	-	-	-
PSE	BT-RM1	14,000,000	-	-	14,000,000	-	-	-	-
PSE	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	IIP-TE-T4	15,000,000	-	-	-	-	-	15,000,000	-
CON	LOCAL GEN FUND	5,000,000	-	-	-	-	-	5,000,000	-
CON	RIP-TE-T4	15,000,000	-	-	-	-	-	15,000,000	-
Total Funding		53,000,000	-	3,000,000	15,000,000	-	-	35,000,000	-

End of Project ALA110104

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130002 Revision: 2013-09 Version: 4 Status: PROPOSED CTIPS ID: 20600005362

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (27) 60' Artic Hybrid Buses Hwy Rte:

Proj Description: AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses

Revision Reason: Update the funding plan to change the fund source for \$1.36M in FY14 CON funds from AB664 to local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	20,000,000	-	-	20,000,000	-	-	-	-
CON	BT-664	1,177,611	-	-	1,177,611	-	-	-	-
CON	LOCAL GEN FUND	1,364,556	-	-	1,364,556	-	-	-	-
CON	PROP-1B	5,040,000	-	-	5,040,000	-	-	-	-
Total Funding		27,582,167	-	-	27,582,167	-	-	-	-

CURRENT

TIP ID: ALA130002 Revision: 2013-03 Version: 3 Status: ACTIVE CTIPS ID: 20600005362

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Procure (27) 60' Artic Hybrid Buses Hwy Rte:

Proj Description: AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses

Revision Reason: Update the funding plan to change the source for \$2.74M in local and \$17.25M in Prop-1B to 5307 and for \$2.54M in Prop-1B to BT-664, remove \$2.12M in Prop-1B funds and reprogram all funds to FY14

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	20,000,000	-	-	20,000,000	-	-	-	-
CON	BT-664	2,542,167	-	-	2,542,167	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	5,040,000	-	-	5,040,000	-	-	-	-
Total Funding		27,582,167	-	-	27,582,167	-	-	-	-

End of Project ALA130002

**Report of TIP Revision 2013-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA130030 Revision: 2013-09 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Improved Bike/Ped Access to East Span of SFOBB Hwy Rte:

Proj Description: In Oakland: In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge: Construct improved bicycle and pedestrian access

Revision Reason: Split out this project from ALA110104 along with \$15M in RIP, \$6.5M in RM1 and \$15M in STP (regional STP apportionment using State OA)

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM1	1,000,000	-	1,000,000	-	-	-	-	-
PSE	BT-RM1	3,500,000	-	-	-	3,500,000	-	-	-
CON	BT-RM1	2,000,000	-	-	-	-	-	2,000,000	-
CON	RIP-T4	15,000,000	-	-	-	-	-	15,000,000	-
CON	STP-T4	15,000,000	-	-	-	-	-	15,000,000	-
Total Funding		36,500,000	-	1,000,000	-	3,500,000	-	32,000,000	-

End of Project ALA130030

**Report of TIP Revision 2013-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA990052 Revision: 2013-09 Version: 18 Status: PROPOSED CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: AC Transit Paratransit Van Replacement Hwy Rte:

Proj Description: AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Revision Reason: Update the project title to better match the scope of work with no change in the project scope

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	7,986,209	5,119,437	1,433,386	1,433,386	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,074,552	2,357,860	358,346	358,346	-	-	-	-
Total Funding		16,671,071	13,087,607	1,791,732	1,791,732	-	-	-	-

CURRENT

TIP ID: ALA990052 Revision: 2013-00 Version: 17 Status: ACTIVE CTIPS ID: 20600000654

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: AC Transit Paratransit Van Depreciation Hwy Rte:

Proj Description: AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Revision Reason: 2013 TIP Development - Update RTP ID; Update the project title and description to better reflect the scope of the project which is to finance the cost of replacing paratransit vans

Primary RTP ID: 240382 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	7,986,209	5,119,437	1,433,386	1,433,386	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,074,552	2,357,860	358,346	358,346	-	-	-	-
Total Funding		16,671,071	13,087,607	1,791,732	1,791,732	-	-	-	-

End of Project ALA990052

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070033 Revision: 2013-09 Version: 8 Status: PROPOSED CTIPS ID: 20600003764

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Contra Costa Parks Bike/Ped Trail Improvements Hwy Rte:

Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements. Construction will be done in different phases.

Revision Reason: Update the funding plan to reprogram \$116K in FY11 CON HPP, \$5K in FY13 CON HPP and \$30K in FY13 CON Local to FY15 and add \$1K in FY15 CON local and clarify the project description to indicate that the project is phased

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	32,000	32,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	EARMARK-T3	687,921	567,090	-	-	120,831	-	-	-
CON	LOCAL GEN FUND	191,000	160,000	-	-	31,000	-	-	-
Total Funding		950,921	799,090	-	-	151,831	-	-	-

CURRENT

TIP ID: CC-070033 Revision: 2013-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003764

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: Contra Costa Parks Bike/Ped Trail Improvements Hwy Rte:

Proj Description: Contra Costa County: Various County Parks; Various bicycle and pedestrian trail improvements.

Revision Reason: 2013 TIP Development - Update RTP ID; Update the regional air quality description from Non-Exempt to "EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities" to better reflect the project scope

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	32,000	32,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
CON	EARMARK-T3	687,921	683,000	4,921	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	160,000	30,000	-	-	-	-	-
Total Funding		949,921	915,000	34,921	-	-	-	-	-

End of Project CC-070033

Report of TIP Revision 2013-09 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050014 Revision: 2013-09 Version: 10 Status: PROPOSED CTIPS ID: 20600003402

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Central Marin Ferry Access Improvements Hwy Rte:
 Proj Description: Central Marin: From the southern terminus of the Cal Park Hill path connecting to the east/west path adjacent to E. Sir Francis Drake Blvd.

Revision Reason: Update the funding plan to add \$1.45M in FY14 CON NMTTP as \$150K is being transferred from MRN050033 and \$1.3M is being transferred from MRN110029 and add \$50K in FY14 CON NMTTP

Primary RTP ID: 240552 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	CMAQ-T4	1,410,000	1,410,000	-	-	-	-	-	-
CON	BT-RM2	5,860,000	-	5,860,000	-	-	-	-	-
CON	CMAQ-T4	1,500,000	-	1,500,000	-	-	-	-	-
CON	EARMARK-T3	4,700,000	-	3,200,000	1,500,000	-	-	-	-
CON	TFCA-AB	142,000	-	142,000	-	-	-	-	-
Total Funding		16,612,000	4,410,000	10,702,000	1,500,000	-	-	-	-

CURRENT

TIP ID: MRN050014 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600003402

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:50% Project Type: OTHER Purpose: EXPANSION
 Project Name: Central Marin Ferry Access Improvements Hwy Rte:
 Proj Description: Central Marin: From the southern terminus of the Cal Park Hill path connecting to the east/west path adjacent to E. Sir Francis Drake Blvd.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240552 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
PSE	CMAQ-T4	1,410,000	1,410,000	-	-	-	-	-	-
CON	BT-RM2	5,860,000	-	5,860,000	-	-	-	-	-
CON	CMAQ-T4	1,500,000	-	1,500,000	-	-	-	-	-
CON	EARMARK-T3	3,200,000	-	3,200,000	-	-	-	-	-
CON	TFCA-AB	142,000	-	142,000	-	-	-	-	-
Total Funding		15,112,000	4,410,000	10,702,000	-	-	-	-	-

End of Project MRN050014

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050033 Revision: 2013-09 Version: 31 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Non-motorized Transp. Pilot Program - Marin County Hwy Rte:

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to remove \$150K in FY14 CON NMTTP funds as these funds are being transferred to MRN050014, reprogram \$41,575 in NMTTP funds from FY14 CON to FY14 PE and remove \$8,425 in NMTTP funds

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	5,072,317	4,970,742	60,000	41,575	-	-	-	-
ROW	EARMARK-T3	490,000	490,000	-	-	-	-	-	-
CON	EARMARK-T3	5,523,930	3,755,908	525,085	1,242,937	-	-	-	-
Total Funding		11,086,247	9,216,650	585,085	1,284,512	-	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2013-03 Version: 30 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Non-motorized Transp. Pilot Program - Marin County Hwy Rte:

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to reprogram \$1.22M in Earmark-NMTTP funds from FY13 to FY14 and add \$220K in Earmark-NMTTP funds as these funds are being transferred from MRN070009

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	5,030,742	4,970,742	60,000	-	-	-	-	-
ROW	EARMARK-T3	490,000	490,000	-	-	-	-	-	-
CON	EARMARK-T3	5,723,930	3,755,908	525,085	1,442,937	-	-	-	-
Total Funding		11,244,672	9,216,650	585,085	1,442,937	-	-	-	-

End of Project MRN050033

**Report of TIP Revision 2013-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110029 Revision: 2013-09 Version: 5 Status: PROPOSED CTIPS ID: 20600005256

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: San Rafael: Sidewalk along East Francisco Blvd Hwy Rte:

Proj Description: City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements

Revision Reason: Update the funding plan to change the source for \$1.3M in FY14 CON funds from NMTTP to Other Local as the NMTTP funds are being transferred to MRN050014

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,300,000	-	-	1,300,000	-	-	-	-
Total Funding		1,500,000	200,000	-	1,300,000	-	-	-	-

CURRENT

TIP ID: MRN110029 Revision: 2013-03 Version: 4 Status: ACTIVE CTIPS ID: 20600005256

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: San Rafael: Sidewalk along East Francisco Blvd Hwy Rte:

Proj Description: City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue; Sidewalk improvements

Revision Reason: Update the funding plan to reprogram \$1.3M in CON Earmark-NMTTP funds from FY13 to FY14

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	200,000	200,000	-	-	-	-	-	-
CON	EARMARK-T3	1,300,000	-	-	1,300,000	-	-	-	-
Total Funding		1,500,000	200,000	-	1,300,000	-	-	-	-

End of Project MRN110029

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110029 Revision: 2013-09 Version: 3 Status: PROPOSED CTIPS ID: 20600005557

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Eucalyptus Drive Realignment Complete Streets Hwy Rte:

Proj Description: American Canyon: On Eucalyptus Dr. from Theresa Rd to Hwy 29 and intersection of Eucalyptus Dr and Hwy 29: Create complete street areas for pedestrians and cyclist including sidewalks, paths, and class I and II bicycle facilities. Project is phased.

Revision Reason: Update the funding plan to change the source for \$723K in CON funds from CMAQ to Other Local and reprogram those funds and \$431K in CON Other Local to FY18

Primary RTP ID: 240057 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	GASTAX	619,800	-	-	-	619,800	-	-	-
CON	LOCAL GEN FUND	2,600,200	-	-	-	1,446,200	-	1,154,000	-
Total Funding		4,524,000	-	-	1,304,000	2,066,000	-	1,154,000	-

CURRENT

TIP ID: NAP110029 Revision: 2013-04 Version: 2 Status: ACTIVE CTIPS ID: 20600005557

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Eucalyptus Drive Realignment Complete Streets Hwy Rte:

Proj Description: American Canyon: On Eucalyptus Dr. from Theresa Rd to Hwy 29 and intersection of Eucalyptus Dr and Hwy 29: Create complete street areas for pedestrians and cyclist including sidewalks, paths, and class I and II bicycle facilities

Revision Reason: Carry this exempt project forward from the 2011 TIP to the 2013 TIP. Update the RTP cycle and RTP ID reference.

Primary RTP ID: 240057 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	CMAQ-T4	723,000	-	-	-	723,000	-	-	-
CON	GASTAX	619,800	-	-	-	619,800	-	-	-
CON	LOCAL GEN FUND	1,877,200	-	-	-	1,877,200	-	-	-
Total Funding		4,524,000	-	-	1,304,000	3,220,000	-	-	-

End of Project NAP110029

Report of TIP Revision 2013-09 (By Phase & Fund Source)

PROPOSED

TIP ID: REG110030 Revision: 2013-09 Version: 5 Status: PROPOSED CTIPS ID: 20600005315

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Caltrain Positive Train Control System Hwy Rte:

Proj Description: CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways. The FRA has mandated PTC be in place by December 2015.

Revision Reason: Updating the funding plan to change the fund source for \$229K in FY14 CON funds from Other Local to 5307 funds and \$204K in FY14 CON Other Local to 5309 funds. The 5307 funds are being reprogrammed from SF-010028.

Primary RTP ID: 21627 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	5307-T4	11,280,000	-	-	11,280,000	-	-	-	-
PE	FEDERAL-OTHER	17,250,000	17,250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,760,000	1,740,000	5,200,000	1,820,000	-	-	-	-
PE	PROP-1A	8,200,000	-	8,200,000	-	-	-	-	-
PE	PROP-1B	1,060,000	1,060,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	6,300,000	2,500,000	3,800,000	-	-	-	-	-
CON	5307-T4	7,309,069	-	-	7,309,069	-	-	-	-
CON	5309-T4-FG	8,844,200	-	-	8,844,200	-	-	-	-
CON	FED-DISC	2,830,000	-	2,830,000	-	-	-	-	-
CON	LOCAL GEN FUND	55,066,731	-	-	13,116,731	30,710,000	11,240,000	-	-
CON	PROP-1A	97,800,000	-	31,640,000	66,160,000	-	-	-	-
CON	PROP-1B	6,300,000	2,500,000	3,800,000	-	-	-	-	-
Total Funding		231,000,000	25,050,000	55,470,000	108,530,000	30,710,000	11,240,000	-	-

CURRENT

TIP ID: REG110030 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005315

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Caltrain Positive Train Control System Hwy Rte:

Proj Description: CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways. The FRA has mandated PTC be in place by December 2015.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan to match the regional MOU with a total cost decrease of \$9.18M. Includes the programming of \$2.83M in HSR Discretionary funding

Primary RTP ID: 21627 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	5307-T4	11,280,000	-	-	11,280,000	-	-	-	-
PE	FEDERAL-OTHER	17,250,000	17,250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,760,000	1,740,000	5,200,000	1,820,000	-	-	-	-
PE	PROP-1A	8,200,000	-	8,200,000	-	-	-	-	-
PE	PROP-1B	1,060,000	1,060,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	6,300,000	2,500,000	3,800,000	-	-	-	-	-
CON	5307-T4	7,080,000	-	-	7,080,000	-	-	-	-
CON	5309-T4-FG	8,640,000	-	-	8,640,000	-	-	-	-
CON	FED-DISC	2,830,000	-	2,830,000	-	-	-	-	-
CON	LOCAL GEN FUND	55,500,000	-	-	13,550,000	30,710,000	11,240,000	-	-
CON	PROP-1A	97,800,000	-	31,640,000	66,160,000	-	-	-	-
CON	PROP-1B	6,300,000	2,500,000	3,800,000	-	-	-	-	-
Total Funding		231,000,000	25,050,000	55,470,000	108,530,000	30,710,000	11,240,000	-	-

End of Project REG110030

**Report of TIP Revision 2013-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110042 Revision: 2013-09 Version: 5 Status: PROPOSED CTIPS ID: 20600005553

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly & Persons with Disability Program Hwy Rte:

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back up listing to reflect the latest programming decisions

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5310-T3	7,920,511	-	5,188,023	2,732,488	-	-	-	1,141,564
Total Funding		7,920,511	-	5,188,023	2,732,488	-	-	-	1,141,564

CURRENT

TIP ID: REG110042 Revision: 2013-05 Version: 4 Status: ACTIVE CTIPS ID: 20600005553

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: GL: Elderly & Persons with Disability Program Hwy Rte:

Proj Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5310-T3	7,851,381	-	5,188,023	2,663,358	-	-	-	1,127,738
Total Funding		7,851,381	-	5,188,023	2,663,358	-	-	-	1,127,738

End of Project REG110042

Report of TIP Revision 2013-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010028 Revision: 2013-09 Version: 12 Status: PROPOSED CTIPS ID: 20600002151

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain Electrification Hwy Rte:

Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Revision Reason: Update the funding plan to change the fund source for \$20K in FY14 PE 5307 and \$209K in FY14 CON 5307 to Other Local and reprogram those funds to FY17 CON. The 5307 funds are being reprogrammed to REG110030

Primary RTP ID: 21627 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,500,000	-	-	4,500,000	-	-	-	-
PE	5307-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-FG	204,200	-	-	204,200	-	-	-	-
CON	LOCAL GEN FUND	11,935,800	-	-	-	-	-	11,935,800	-
CON	PROP-1A	600,000,000	-	-	4,600,000	39,200,000	141,100,000	415,100,000	-
CON	PROP-1B	15,500,000	-	-	-	15,500,000	-	-	-
CON	RTP-LRP	562,200,000	-	-	-	-	-	562,200,000	-
Total Funding		1,225,000,000	30,660,000	-	9,304,200	54,700,000	141,100,000	989,235,800	-

CURRENT

TIP ID: SF-010028 Revision: 2013-00 Version: 11 Status: ACTIVE CTIPS ID: 20600002151

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: Caltrain Electrification Hwy Rte:

Proj Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Revision Reason: 2013 TIP Development - Update scope and funding plan to include the procurement of 98 Electric Multiple Units (EMU's) to the scope.

Primary RTP ID: 21627 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	5309-T3	3,660,000	3,660,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	2,454,728	2,454,728	-	-	-	-	-	-
ENV	STP-T2	12,000,000	12,000,000	-	-	-	-	-	-
PSE	CMAQ-T3	4,000,000	4,000,000	-	-	-	-	-	-
PSE	PROP-1B	4,500,000	-	-	4,500,000	-	-	-	-
PE	5307-T4	20,000	-	-	20,000	-	-	-	-
PE	LOCAL GEN FUND	8,545,272	8,545,272	-	-	-	-	-	-
CON	5307-T4	209,069	-	-	209,069	-	-	-	-
CON	5309-T4-FG	204,200	-	-	204,200	-	-	-	-
CON	LOCAL GEN FUND	11,706,731	-	-	-	-	-	11,706,731	-
CON	PROP-1A	600,000,000	-	-	4,600,000	39,200,000	141,100,000	415,100,000	-
CON	PROP-1B	15,500,000	-	-	-	15,500,000	-	-	-
CON	RTP-LRP	562,200,000	-	-	-	-	-	562,200,000	-
Total Funding		1,225,000,000	30,660,000	-	9,533,269	54,700,000	141,100,000	989,006,731	-

End of Project SF-010028

**Report of TIP Revision 2013-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-010038 Revision: 2013-09 Version: 10 Status: PROPOSED CTIPS ID: 20600002268

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: AUTO:63% | BIKE/PED:37% Project Type: OTHER Purpose: EXPANSION
 Project Name: Bayview Transportation Improvements Hwy Rte:
 Proj Description: In San Francisco-Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans Avenue.
 Revision Reason: Update the funding plan to reprogram \$500K in ROW Local from FY14 to FY15 and \$500K in CON Local from FY15 to FY16
 Primary RTP ID: 21549 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T2	9,375,000	9,375,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	500,000	-	-	500,000	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	25,795,000	-	-	-	-	-	25,795,000	-
Total Funding		37,170,000	10,375,000	-	-	500,000	500,000	25,795,000	-

CURRENT

TIP ID: SF-010038 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002268

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: AUTO:63% | BIKE/PED:37% Project Type: OTHER Purpose: EXPANSION
 Project Name: Bayview Transportation Improvements Hwy Rte:
 Proj Description: In San Francisco-Implement direct access routes from US 101 to the Hunters Point Shipyard along Cesar Chavez Street to Illinois Street, Cargo Way and Jennings St and along Cesar Chavez Street to Evans Avenue.
 Revision Reason: 2013 TIP Development - Update scope, RTP ID and funding plan to decrease total project cost to \$37.17M
 Primary RTP ID: 21549 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T2	9,375,000	9,375,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	500,000	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
CON	RTP-LRP	25,795,000	-	-	-	-	-	25,795,000	-
Total Funding		37,170,000	10,375,000	-	500,000	500,000	-	25,795,000	-

End of Project SF-010038

Report of TIP Revision 2013-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090004 Revision: 2013-09 Version: 7 Status: PROPOSED CTIPS ID: 20600004275

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Harney Way Roadway Widening Hwy Rte: 101
 Proj Description: In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.

Revision Reason: Update the funding plan to change the source for \$525K in PE and \$175K in ROW from Local to Private, reprogram \$175K in Private from ROW to PE, \$175K in Earmark from PE to ROW, all ROW funds from FY13 to FY14 and \$12M in CON Private from FY20 to FY15

Primary RTP ID: 230490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	PRIVATE	700,000	-	700,000	-	-	-	-	-
ROW	EARMARK-T3	475,000	-	-	475,000	-	-	-	-
ROW	LOCAL GEN FUND	205,000	-	-	205,000	-	-	-	-
CON	LOCAL GEN FUND	320,000	-	320,000	-	-	-	-	-
CON	PRIVATE	12,000,000	-	-	-	12,000,000	-	-	-
CON	RTP-LRP	10,050,000	-	-	-	-	-	10,050,000	-
Total Funding		24,050,000	300,000	1,020,000	680,000	12,000,000	-	10,050,000	-

CURRENT

TIP ID: SF-090004 Revision: 2013-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004275

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Harney Way Roadway Widening Hwy Rte: 101
 Proj Description: In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram RTP-LRP funds and Private Developer Fees to FY20, and increase total project cost by \$2.05M

Primary RTP ID: 230490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T3	175,000	-	175,000	-	-	-	-	-
PE	LOCAL GEN FUND	525,000	-	525,000	-	-	-	-	-
ROW	EARMARK-T3	300,000	-	300,000	-	-	-	-	-
ROW	LOCAL GEN FUND	380,000	-	380,000	-	-	-	-	-
CON	LOCAL GEN FUND	320,000	-	320,000	-	-	-	-	-
CON	PRIVATE	12,000,000	-	-	-	-	-	12,000,000	-
CON	RTP-LRP	10,050,000	-	-	-	-	-	10,050,000	-
Total Funding		24,050,000	300,000	1,700,000	-	-	-	22,050,000	-

End of Project SF-090004

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130014 Revision: 2013-09 Version: 2 Status: PROPOSED CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:72% | AUTO:23% | BUS:5% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:

Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.

Revision Reason: Update the funding plan to change the source for \$1.91M in FY15 CON from STP to Local as the funds are being transferred to SF-130016 and for \$43K from Local to Sales Tax, and reprogram \$1.3K in Sales Tax and \$12K in SR2S from FY14 PE to FY15 CON

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	5,686	-	-	5,686	-	-	-	-
PE	SR2S	51,174	-	-	51,174	-	-	-	-
PE	STP-T4	203,991	-	-	203,991	-	-	-	-
PE	VRF	650,000	-	-	650,000	-	-	-	-
CON	LOCAL GEN FUND	1,910,000	-	-	-	1,910,000	-	-	-
CON	SALESTAX-MEASURE	739,206	-	-	-	739,206	-	-	-
CON	SR2S	335,884	-	-	-	335,884	-	-	-
CON	STP-T4	3,206,545	-	-	-	3,206,545	-	-	-
Total Funding		7,102,486	-	-	910,851	6,191,635	-	-	-

CURRENT

TIP ID: SF-130014 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005710

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: BIKE/PED:90% | BUS:10% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SF- Broadway Chinatown Complete Streets Hwy Rte:

Proj Description: In San Francisco: On Broadway between Columbus and the Broadway Tunnel; Design and construct a complete street project.

Revision Reason: Amend a new exempt project into the TIP with \$5.3M in STP-OBAG, \$387K in SR2S and \$1.4M in local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	7,004	-	-	7,004	-	-	-	-
PE	SR2S	63,038	-	-	63,038	-	-	-	-
PE	STP-T4	203,991	-	-	203,991	-	-	-	-
PE	VRF	650,000	-	-	650,000	-	-	-	-
CON	LOCAL GEN FUND	36,002	-	-	-	36,002	-	-	-
CON	SALESTAX-MEASURE	701,886	-	-	-	701,886	-	-	-
CON	SR2S	324,020	-	-	-	324,020	-	-	-
CON	STP-T4	5,116,545	-	-	-	5,116,545	-	-	-
Total Funding		7,102,486	-	-	924,033	6,178,453	-	-	-

End of Project SF-130014

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130016 Revision: 2013-09 Version: 2 Status: PROPOSED CTIPS ID: 20600005715

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:54% | AUTO:32% | BUS:14% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Masonic Avenue Complete Streets Hwy Rte:

Proj Description: San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave, and install pedestrian enhancements

Revision Reason: Update the funding plan to change the fund source for \$1.91M in FY15 CON funds from Other Local to STP as the funds are being transferred from SF-130014

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,339,661	-	-	2,339,661	-	-	-	-
CON	LOCAL GEN FUND	5,660,339	-	-	-	5,660,339	-	-	-
CON	STP-T4	10,227,539	-	-	-	10,227,539	-	-	-
Total Funding		18,227,539	-	-	2,339,661	15,887,878	-	-	-

CURRENT

TIP ID: SF-130016 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005715

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Masonic Avenue Complete Streets Hwy Rte:

Proj Description: San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave, and install pedestrian enhancements

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$8.3M in STP-OBAG and \$9.9M in local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,339,661	-	-	2,339,661	-	-	-	-
CON	LOCAL GEN FUND	7,570,339	-	-	-	7,570,339	-	-	-
CON	STP-T4	8,317,539	-	-	-	8,317,539	-	-	-
Total Funding		18,227,539	-	-	2,339,661	15,887,878	-	-	-

End of Project SF-130016

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050015 Revision: 2013-09 Version: 10 Status: PROPOSED CTIPS ID: 20600003521

Sponsoring Agency: Son Co TA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/East Washington I/C Reconfiguration Hwy Rte: 101

Proj Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Revision Reason: Update the funding plan to add \$273K in FY11 CON HPP funds to reconcile with the actual obligation amount

Primary RTP ID: 22656 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	2,235,000	1,950,000	285,000	-	-	-	-	-
PSE	TCRP	1,600,000	1,600,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	4,010,000	4,010,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	625,000	610,000	15,000	-	-	-	-	-
CON	EARMARK-T3	9,636,000	9,636,000	-	-	-	-	-	1,927,200
CON	LOCAL GEN FUND	700,000	-	-	700,000	-	-	-	-
CON-CT	EARMARK-T3	2,182,018	2,182,018	-	-	-	-	-	436,204
CON-CT	LOCAL GEN FUND	400,000	280,000	-	120,000	-	-	-	-
Total Funding		21,388,018	20,268,018	300,000	820,000	-	-	-	2,363,404

CURRENT

TIP ID: SON050015 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600003521

Sponsoring Agency: Son Co TA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/East Washington I/C Reconfiguration Hwy Rte: 101

Proj Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Revision Reason: 2013 TIP Development

Primary RTP ID: 22656 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	2,235,000	1,950,000	285,000	-	-	-	-	-
PSE	TCRP	1,600,000	1,600,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	4,010,000	4,010,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	625,000	610,000	15,000	-	-	-	-	-
CON	EARMARK-T3	9,363,000	9,363,000	-	-	-	-	-	1,872,600
CON	LOCAL GEN FUND	700,000	-	-	700,000	-	-	-	-
CON-CT	EARMARK-T3	2,182,018	2,182,018	-	-	-	-	-	436,204
CON-CT	LOCAL GEN FUND	400,000	280,000	-	120,000	-	-	-	-
Total Funding		21,115,018	19,995,018	300,000	820,000	-	-	-	2,308,804

End of Project SON050015

Report of TIP Revision 2013-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130014 Revision: 2013-09 Version: 2 Status: PROPOSED CTIPS ID: 20600005590

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Sonoma County - Safe Routes to School Program Hwy Rte:

Proj Description: Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.

Revision Reason: Update the funding plan to change the fund source for \$1.38M in FY15 CON funds from CMAQ to STP

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	1,379,000	-	-	-	1,379,000	-	-	158,171
Total Funding		1,379,000	-	-	-	1,379,000	-	-	158,171

CURRENT

TIP ID: SON130014 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005590

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Sonoma County - Safe Routes to School Program Hwy Rte:

Proj Description: Sonoma County: Countywide: Comprehensive safe routes to school program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling.

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in CMAQ-RSRTS funds. Toll credits will be used in lieu of match for the federal funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	1,379,000	-	-	-	1,379,000	-	-	158,171
Total Funding		1,379,000	-	-	-	1,379,000	-	-	158,171

End of Project SON130014

Report of TIP Revision 2013-09
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$194,835,940	\$753,165,343	\$30,340,854	\$743,344,141	\$1,721,686,278	\$535,625,272	\$3,594,713
Proposed:	\$194,700,845	\$753,703,711	\$27,674,526	\$747,838,755	\$1,723,917,837	\$540,316,672	\$3,663,139
Delta:	-\$135,095	\$538,368	-\$2,666,328	\$4,494,614	\$2,231,559	\$4,691,400	\$68,426

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Elderly and Disabled Specialized
Transit Program
(TIP ID – REG110042)**

Last updated with TIP Revision 13-09

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2012) TIP ID: REG110042

As Updated with TIP Revision 13-09

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
1	SCL	Outreach & Escort, Inc.	13 Minivans; 1 Base Station; 13 Mobile Radios	REG110042	2013-09	2014	\$ 599,850	\$ 119,970	\$0	\$599,850
2	SOL	Pace Solano	1 Small Bus; 1 Medium Bus; 6 Large Buses	REG110042	2013-09	2014	\$ 565,000	\$ 113,000	\$0	\$565,000
3	ALA	Friends of Children with Special Needs	2 Medium Buses	REG110042	2013-09	2014	\$ 134,000	\$ 26,800	\$0	\$134,000
4	SF	On Lok Senior Health Services	1 Small Bus	REG110042	2013-09	2014	\$ 60,000	\$ 12,000	\$0	\$60,000
5	SOL	Solano County Transit	Computer Software	REG110042	2013-09	2014	\$ 37,708	\$ 7,542	\$0	\$37,708
6	ALA	Alzheimer's Services of the East Bay	2 Small Buses	REG110042	2013-09	2014	\$ 120,000	\$ 24,000	\$0	\$120,000
7	SF	Self-Help for the Elderly	2 Minivans; 2 Modified Raised Top Vans; 10 Computer Hardware; 10 Computer Software; 1 Base Station; 11 Mobile Radios	REG110042	2013-09	2014	\$ 228,580	\$ 45,716	\$0	\$228,580
8	ALA	Center for Elders' Independence	8 Medium Buses; 8 Mobile Radios	REG110042	2013-09	2014	\$ 540,000	\$ 108,000	\$0	\$540,000
9	SF	Laguna Honda Hospital and Rehabilitation Center	2 Medium Buses; 1 Larger Bus	REG110042	2013-09	2014	\$ 239,000	\$ 47,800	\$0	\$239,000
100 % Line										
10	CC	Lamorinda Spirit Van, City of Lafayette	1 Medium Bus	REG110042	2013-09	2014	\$ 67,000	\$ 13,400	\$0	\$67,000
11	SF	Institute on Aging	5 Wheelchair Tie Down Kits	REG110042	2013-09	2014	\$ 27,950	\$ 5,590	\$0	\$27,950
12	SOL	Milestones Adult Development Center	1 Minivan; 1 Small Bus; 1 Wheelchair Tie Down Kit	REG110042	2013-09	2014	\$ 113,400	\$ 22,680	\$0	\$113,400
Total Grouped Listing							\$2,732,488	\$546,498	\$0	\$2,732,488

* Toll credits do not count towards the total project cost

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2010 & FY2011) TIP ID: REG110042

As Updated with TIP Revision 13-09

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision No.	Program Year	Federal Share	Toll Credit*		
1	SON	Becoming Independent	1 Minivan; 8 Small Buses; 25 Mobile Radios; 3 Base Stations	REG11042	2013-09	2013	\$556,500	\$63,831	\$0	\$556,500
2	MRN	Casa Allegra	3 Minivans	REG11042	2013-09	2013	\$132,000	\$15,140	\$0	\$132,000
3	ALA	Center for Elders' Independence	5 Medium Buses (Hybrid); 1 Base Station; 5 Mobile Radios; 34 GPS Network Modules	REG11042	2013-09	2013	\$601,950	\$69,044	\$0	\$601,950
4	SCL	Hope Services	2 Small Buses	REG11042	2013-09	2013	\$120,000	\$13,764	\$0	\$120,000
5	SF	Jewish Family and Children's Services	Hardware - Computer	REG11042	2013-09	2013	\$1,573	\$180	\$0	\$1,573
6	SF	Kimochi	2 Medium Buses	REG11042	2013-09	2013	\$130,000	\$14,911	\$0	\$130,000
7	SM	Life Steps Foundation	1 Medium Bus; 1 Small Bus	REG11042	2013-09	2013	\$125,000	\$14,338	\$0	\$125,000
8	MRN	Novato Human Needs Center	1 Medium Bus; 1 Small Bus	REG11042	2013-09	2013	\$125,000	\$14,338	\$0	\$125,000
9	SF, SCL	On Lok	4 Small Buses	REG11042	2013-09	2013	\$240,000	\$27,528	\$0	\$240,000
10	SCL	Outreach	26 Minivans; 1 Base Station; 26 Mobile Radios	REG11042	2013-09	2013	\$1,175,000	\$134,773	\$0	\$1,175,000
11	SOL	PACE Solano	2 Large Buses	REG11042	2013-09	2013	\$140,000	\$16,058	\$0	\$140,000
12	SM	SamTrans	2 Medium Buses	REG11042	2013-09	2013	\$130,000	\$14,911	\$0	\$130,000
13	ALA	Satellite Housing	1 Small Bus; 1 Medium Bus (Hybrid)	REG11042	2013-09	2013	\$176,000	\$20,187	\$0	\$176,000
14	SF	Self Help for the Elderly	1 Medium Bus; 1 Large Bus	REG11042	2013-09	2013	\$135,000	\$15,485	\$0	\$135,000
15	NAP	Veterans Home of Yountville	3 Large Buses	REG11042	2013-09	2013	\$210,000	\$24,087	\$0	\$210,000
16	MRN	Whistlestop	5 Small Buses; 4 Medium Buses (Hybrid)	REG11042	2013-09	2013	\$764,000	\$87,631	\$0	\$764,000
100 % Line										
17	MRN	Casa Allegra	1 Minivan	REG11042	2013-09	2013	\$44,000	\$5,047	\$0	\$44,000
18	CC	City of San Ramon	1 Large Bus; 1 Small Bus	REG11042	2013-09	2013	\$130,000	\$14,911	\$0	\$130,000
19	SF	Edgewood Center	2 Minivans	REG11042	2013-09	2013	\$88,000	\$10,094	\$0	\$88,000
20	CC	Lamorinda Spirit Van	1 Minivan	REG11042	2013-09	2013	\$44,000	\$5,047	\$0	\$44,000
21	ALA	On Lok	2 Small Buses	REG11042	2013-09	2013	\$120,000	\$13,764	\$0	\$120,000
Total Grouped Listing							\$5,188,023	\$595,066	\$0	\$5,188,023

* Toll credits do not count towards the total project cost