



**METROPOLITAN
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COMMISSION**

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May 30, 2014

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-16 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Amendment 2013-16 revises 90 projects with a net increase in funding of approximately \$653 million. Among other changes, the revision:

- Transfers \$310 million from the Transbay Terminal/Caltrain Downtown Extension – Phase II project to Phase I to accommodate the updated Phase 1 budget approved by the TJPA Board in July 2013, the Phase 2 budget will be updated in the 2017 TIP after the next update of the Regional Transportation Plan;
- Updates the Golden Gate Bridge – Safety Barrier project to add the construction phase totaling \$80 million;
- Transfers the scope of the I-680 Northbound HOV lane project from the Caltrans managed listing (ALA010014) to a new ACTC managed project (ALA130034) along with \$49 million in funding, updates the project description and the funding plan of ALA130034 to increase the total cost of the project by \$156 million to reflect the full project scope and cost;
- Amends the Santa Clara Valley Transportation Authority's (VTA) non-exempt US 101-Zanker Road/North 4th St/Skyport Drive Interchange project into the TIP with a total project cost of \$112 million;
- Combines the project listings for two phases of MTC's I-80 Express Lanes project in Vacaville and Fairfield into a single listing and updates the funding plan to increase the total cost of the project by \$76.8 million;
- Updates the funding plans and back-up listings of four Caltrans managed State Highway Operations and Protection Program (SHOPP) grouped listings to reflect the latest information from Caltrans including the addition of \$69.8 million in SHOPP funds;
- Updates the San Mateo County Transportation Authority's US 101 / Willow Road Interchange Reconstruction project to increase the total cost of the project by \$23.7 million;

- Updates the Port of San Francisco's Pier 70 Shoreline Open Space Improvements project to increase the total cost of the project by \$21 million;
- Updates the San Francisco County Transportation Authority's US 101-Doyle Drive Replacement project to add \$13 million in SHOPP funds;
- Updates the State Route 1 – Devil's Slide Bypass project to reflect the addition of \$7 million in Emergency Relief State funds for Bay Area Security Enhancement (BASE) and public address systems;
- Amends 12 new exempt and two new non-exempt, not regionally significant Surface Transportation Program/Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP;
- Amends four new exempt Federal Transit Authority (FTA) funded projects into the TIP;
- Amends four new exempt and one new non-exempt, not regionally significant Regional Transportation Improvement Program (RTIP) funded projects into the TIP and updates eight additional RTIP funded projects to reflect the latest California Transportation Commission action;
- Amends four additional new exempt and one additional new non-exempt, not regionally significant projects into the TIP;
- Updates the funding plans of 10 STP/CMAQ funded projects and 10 FTA funded projects to reflect the latest programming decisions;
- Archives three projects as they have been completed; and
- Deletes three projects as the funding has been redirected.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2013 TIP, including Revision No. 2013-16, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2013 TIP, as revised with TIP Revision No. 2013-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Muhaned Aljabiry
TIP Revision 13-16
May 30, 2014
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The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,

A handwritten signature in blue ink that reads "Alix Bockelman". The signature is fluid and cursive, with a long horizontal line extending to the right.

Alix Bockelman
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2013-16
2. MTC Resolution No. 4075, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2013-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA010052	Newark	Central Avenue Railroad Overpass at UPRR	Update the funding plan to change the fund source for \$13M in RTP-LRP to Salestax and reprogram \$1.25M in PE Salestax from FY13 to FY14, \$2.235M in ROW Salestax from FY19 to FY15 and \$10.765M in CON Salestax from FY19 to FY16	\$0	0.0%
CC-070027	Concord	Waterworld Parkway Extension and New Bridge	Update the funding plan to add \$4.752M in FY19 CON RTP-LRP funds	\$4,752,000	61.3%
CC-090026	Concord	Ygnacio Valley/Kirker Pass Roads Widening	Update the funding plan to add \$3.828M in FY19 CON RTP-LRP funds	\$3,828,000	46.8%
CC-130047	Richmond	37th Street Bicycle & Pedestrian Improvements	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$286.6K in HSIP and \$87K in Local funds	\$373,600	~%
MRN070009	San Rafael	San Rafael - Non-motorized Transport Pilot Program	Update the funding plan to add \$160K in FY14 CON NMTTP funds transferred from MRN070012 and add \$337K in additional FY14 CON NMTTP funds	\$497,000	20.3%
MRN070012	Sausalito	Sausalito - Non-motorized Transp. Pilot Program	Update the funding plan to remove \$160K in FY14 CON NMTTP funds as they are being transferred to MRN070009	-\$160,000	-23.2%
MRN070017	Transportation Authority of Marin (TAM)	TAM - Non-motorized Transportation Pilot Program	Update the funding plan to add \$60K in FY14 PE NMTTP funds	\$60,000	60.0%
MRN130009	Fairfax	Parkade Circulation and Safety Improvements	Update the funding plan to reprogram PE funds from FY15 to FY16 and CON funds from FY16 to FY17, change the phase and funds source for \$45K from PE Local to PSE RIP and change the fund source for \$255K in CON from Local to RIP	\$0	0.0%
NAP110022	American Canyon	American Canyon - Napa Square Pavement Rehab.	Delete this project from the TIP as the funding has been redirected	-\$268,000	-100.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to reprogram \$117K in ROW HBP from FY16 to FY17 and \$1.4M in CON HBP from FY17 to FY19	\$0	0.0%
NAP110028	Napa (City)	California Boulevard Roundabouts	Update the funding plan to change the fund source for \$431K in ROW and \$1.07M in CON funds from Local to RIP and reprogram all CON funds from FY16 to FY17. Toll credits will be used in lieu of match for ROW CMAQ funds	\$0	0.0%
NAP130006	American Canyon	Devlin Road and Vine Trail Extension	Amend a new non-exempt, not regionally significant project into the TIP with \$1.962M in RIP and \$920K in local funds	\$2,882,000	~%
NAP130009	Napa County	Silverado Trail Phase G Rehab	Amend a new exempt project into the TIP with \$1.722M in local funds and \$1.107M in STP-PCA funds	\$2,829,000	~%
NAP130010	Napa County	Silverado Trail Yountville-Napa Safety Improvement	Amend a new exempt project into the TIP with \$143K in STP-PCA and \$25K in local funds	\$168,000	~%
REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	Update the project description to clarify the scope of the program, update the regional AQ code, and update the funding plan to change the source for \$5M in funding from local to CMAQ and reprogram funds between years	\$0	0.0%

**TIP Revision Summary
2013-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110117	San Jose	Park Avenue Multi-Modal Improvements	Update the funding plan to reprogram \$69K in FY13 ENV, \$68K in FY14 ENV, \$69K in FY14 PSE, \$31K in FY14 ROW, \$34K in FY14 CON, and \$93K in FY15 CON Local funds to FY13 PE phase. Toll credits will be used in lieu of match for FY15 CON RIP funds	\$0	0.0%
SCL110118	San Jose	St. John Street Multi-Modal Improvements - Phase 1	Update the project description to include improvements along North Almaden Boulevard between West Julian Street and Carlisle Street and update the funding plan to reflect earlier delivery of PSE, ENV, ROW and some CON elements	\$0	0.0%
SCL130017	Campbell	Virginia Avenue Sidewalks	Update the project scope to include signing and striping	\$0	0.0%
SCL130047	San Jose	US 101 Zanker Road /North 4th Street/Skyport Drive	Amend the PE phase of a new non-exempt project into the TIP with local funds. ROW and CON phases are shown for information purposes only	\$112,000,000	~%
SF-070014	Port of San Francisco	Pier 70 Shoreline Open Space Improvements	Update the funding plan to reprogram CON to FY15 and PE to FY14; add \$1.8M in FY14 PE Local, \$3.2M in FY15 CON Local and add \$16M in FY19 CON RTP-LRP	\$21,000,000	2100.0%
SF-110037	San Francisco Municipal Transport Agency (SFMTA)	Linked Priced Electric Bikesharing	Update the project scope to remove project infrastructure components and update the funding plan to reprogram CON funds from FY13 to FY14	\$0	0.0%
SF-130019	San Francisco Municipal Transport Agency (SFMTA)	Eddy and Ellis Traffic Calming Improvement Project	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$1.18M in CMAQ-Lifeline funds and \$535K in local funds	\$1,709,926	~%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$1M in STP-PCA and \$2.22M in local funds	\$3,220,000	~%
SF-130022	San Francisco Municipal Transport Agency (SFMTA)	Twin Peaks Connectivity Planning	Amend a new exempt project into the TIP with \$168K in STP-PCA PE funds and \$23K in Local PE funds	\$190,589	~%
SM-070002	San Mateo CCAG	San Mateo Countywide ITS Improvements	Update the funding plan to reprogram \$300K in ENV RIP and \$500K in PSE RIP from FY15 to FY17 and \$3.5M in CON RIP from FY16 to FY18. Toll credits will be used in lieu of match for RIP funds	\$0	0.0%
SM-070004	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	Update the funding plan to reprogram funds between years and phases and update the project limits	\$0	0.0%
SM-070006	East Palo Alto	US 101 University Ave Interchange Improvements	Update the funding plan to add \$80K in PSE local and \$4.53M in CON local and reprogram funds between years and phases including the removal of ROW. Update the scope to include offramp modifications and that project also references RTP ID 230430	\$4,608,000	192.1%
SM-130028	East Palo Alto	US-101 Pedestrian/Bicycle Overcrossing	Amend a new exempt project into the TIP with \$600K in Local funds and \$6M in RTP-LRP funds	\$6,600,000	~%
SOL110005	Solano Transportation Authority (STA)	Jepson: Leisure Town Road from Vanden to Marshall	Update the project scope to change the project limit from Elmira to Marshall and update the funding plan to add \$4.45M in RIP and \$365K in local funds	\$4,811,600	22.0%
SOL110006	Solano Transportation Authority (STA)	Jepson: Leisure Town Road from Marshall to Orange	Update the project limits from Elmira to Marshall and update the funding plan to add \$1.06M in RIP, reprogram RIP funds among years and remove \$926K in local funds	\$133,592	1.1%

**TIP Revision Summary
2013-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL130016	Vacaville	Vacaville SRTS Infrastructure Improvements	Update the project scope to change "Cambridge Elementary" to "Foxboro Elementary" and reprogram all FY15 ROW funds to FY16 CON	\$0	0.0%
SOL130020	Suisun City	Driftwood Drive Path	Amend a new exempt project into the TIP with \$349K in CON CMAQ and \$50K in PE Local funds. Toll credits will be used in lieu of match for the CON funds	\$399,065	~%
SON050001	Sonoma County	Replace Laughlin Bridge over Mark West Crk 20C0246	Update the funding plan to add \$400K in FY14 PE HBP and \$100K in FY14 PE Local, reprogram ROW from FY14 to FY16 and CON from FY17 to FY19 and add \$40K in FY16 ROW HBP and \$7.62M in FY19 CON HBP funds and update the sponsor to Sonoma County	\$8,160,000	138.7%
SON110025	Sonoma County	Replace Hauser Bridge over Gualala River 20C0240	Update the funding plan to reprogram ROW from FY13 to FY16 and CON from FY17 to FY19 and add \$469K in FY14 PE HBP and \$3.15M in FY19 CON HBP	\$3,615,000	121.8%
SON110053	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Sonoma	Update the funding plan to remove \$647K in FY14 CON STP and \$84K in FY14 CON local funds as the funds are being transferred to SON130021	-\$731,000	-44.7%
SON130021	Santa Rosa	Roseland Area / Sebastopol Rd Priority Development	Amend a new exempt project into the TIP with \$647K in Advanced Construction, \$647K in STP and \$84K in Local funds. The funds are being transferred from SON110053	\$1,378,000	~%
System: Public Lands/Trails					
ALA130035	Berkeley	Bay Trail Shoreline Access Staging Area Project	Amend a new exempt project into the TIP with \$500K in STP, \$500K in State Coastal Conservance funds, \$600K in National Fish and Wildlife Foundation (local) funds, \$160K in State Boat and Waterway funds, and \$380K in local funds	\$2,139,635	~%
CC-130049	East Bay Regional Park District (EBRPD)	Breuner Marsh Restoration and Public Access	Amend a new exempt project into the TIP with \$3.37M in Local funds, \$398K in Rec Trails Program funds transferred from VAR130004, \$500K in STP, \$1.58M in State Coastal Conservancy, and \$100K in EPA funds	\$5,945,000	~%
CC-130050	East Bay Regional Park District (EBRPD)	SF Bay Trail, Pinole Shores to Bay Front Park	Amend a new exempt project into the TIP with \$120K in STP and \$3.31M in local funds	\$3,429,711	~%
NAP130008	Yountville	Hopper Creek Pedestrian Bridge and Path Project	Amend a new exempt project into the TIP with \$500K in RIP funds	\$500,000	~%
SM-130031	San Francisco City/County	Southern Skyline Blvd. Ridge Trail Extension	Amend a new exempt project into the TIP with \$13.7M in local funds and \$1M in STP funds	\$14,700,000	~%
SM-130032	San Mateo County	Midcoast Multi-Modal Trail	Amend a new exempt project into the TIP with \$565K in local funds and \$6M in RTP-LRP	\$6,565,000	~%
VAR130004	Calif. Department of Parks and Recreation	GL: Recreational Trails Program	Update the funding plan and back-up listing to transfer \$398K in Rec Trails funds and \$54K in Other Local funds to CC-130049	-\$452,273	-6.3%
System: Regional					
REG090065	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program Public Education	Update the funding plan to add \$400K in CMAQ transferred from REG090066. Toll credits will be used in lieu of match for the new CMAQ funds	\$400,000	3.8%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090066	Metropolitan Transportation Commission (MTC)	Climate Initiatives Evaluation and Administration	Update the funding plan to remove \$800K in FY10 CMAQ as \$400K is being transferred to REG110010 and \$400K is being transferred to REG090065	-\$800,000	-20.0%
REG110010	Metropolitan Transportation Commission (MTC)	Regional Bicycle Sharing Program	Update the funding plan to add \$600K in CMAQ from previously deleted REG110017, \$400K in CMAQ from REG090066 and \$6M in new CMAQ funds and show that toll credits will be used in lieu of match; update the project scope to include cities in Alameda County	\$7,000,000	56.3%
REG110011	Metropolitan Transportation Commission (MTC)	Electric Vehicle Funding Strategies	Update the funding plan to reprogram \$2M in CON CMAQ and \$308K in CON local from FY16 to FY17	\$0	0.0%
REG130007	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Amend a new exempt project into the TIP with \$2M in CMAQ. Toll credits will be used in lieu of match. Project is included in the 2013 TIP for informational purposes	\$2,000,000	~%
REG130008	Metropolitan Transportation Commission (MTC)	Transportation Demand Management	Amend a new exempt project into the TIP with \$6M in CMAQ funds. Toll credits will be used in lieu of match. Project is included for informational purposes	\$6,000,000	~%
System: State Highway					
ALA010014	Caltrans	I-680 Sunol Grade NB HOV Lane	Change the source for \$1.4M in TCRP to RTP-LRP and Split out the scope of this project to ALA130034 along with \$31.4M in local and \$17.4M in RTP-LRP funds and archive this project as a development only project as it will be completed by ACTC	-\$48,922,000	-92.4%
ALA050014	Alameda County Transportation Commission (ACTC)	SR 84 Expressway Widening	Update the funding plan to change the source for \$10M in CON from Local to RIP; remove \$16.14M in Local; reprogram \$852K in Local and \$4.9M in RIP from CON to CON-CE; and reprogram \$13.779M in Local, \$47.03 RIP to FY15	-\$16,140,000	-12.8%
ALA130034	Alameda County Transportation Commission (ACTC)	I-680 NB HOV/HOT Lane	Split this project out from ALA010014 along with \$31.4M in local funds and \$17.4 in RTP-LRP funds and add \$8M in local funds and \$148.1M in RTP-LRP funds to match the current estimated project cost	\$205,000,000	~%
CC-130046	Contra Costa Transportation Authority (CCTA)	I-680 / SR 4 Interchange Reconstruction - Phase 3	Update the funding plan to change the fund source for \$500K in CON funds from Salestax to STP and for 35.3M in CON funds from Other Local to RIP, and reprogram all CON funds from FY18 to FY16	\$0	0.0%
NAP130007	Saint Helena	Hwy 29 Grayson Ave. Signal Construction	Amend a new exempt project into the TIP with \$300K in RIP and \$166K in Local funds	\$466,006	~%
SCL130044	Santa Clara Valley Transportation Authority (VTA)	I-880 Stevens Creek Landscaping	Amend a new exempt project in the TIP with \$3.175M in local funds and \$696K in HPP funds transferred from the previously archived SCL070002	\$3,871,139	~%
SF-991030	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Replacement	Update the funding plan to reprogram \$3M in STP from FY14 and \$30M in STP from FY16 to FY17, add \$9.68M in FY16 CON AC-State SHOPP, and \$3.4M in FY10 CON ST-STP-ARRA-SHOPP funds	\$13,080,000	0.7%
SM-010047	San Mateo County Transportation Authority	US 101 / Willow Road Interchange Reconstruction	Update the funding plan to add \$23.7M in local funds and reprogram funds between years and phases including reprogramming ROW and CON to outside of the TIP period	\$23,723,000	66.0%

**TIP Revision Summary
2013-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-110004	Caltrans	I-280 Wildlife Connectivity Research	Archive this project from the TIP as it has been completed	\$0	0.0%
SM-110047	San Mateo (City)	SR92/EI Camino Real (SR82) Ramp Modifications	Update the funding plan to add \$5.5M in Salestax funds and reprogram funds between years and phases	\$5,500,000	51.9%
SM-130030	South San Francisco	Grand Boulevard Initiative Complete Street Program	Amend a new exempt project into the TIP with \$1.991M in FY18 CON RIP funds and \$548K in FY18 CON local funds	\$2,539,000	~%
SM-979013	Caltrans	SR 1 Devils Slide Bypass	Update the project scope to include new exempt elements "Instal BASE (Bay Area Security Enhancement) and Public Address (PA) System" and update the funding plan to add \$6.98M in Emergency Relief State funds	\$6,980,000	1.4%
SOL110001	Metropolitan Transportation Commission (MTC)	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	Combine this project with SOL110002; update the funding plan to change the fund source for \$2M from local to RTP-LRP, add \$74.6M in RTP-LRP funds, and reprogram the funds between phases and years	\$97,800,000	70.4%
SOL110002	Metropolitan Transportation Commission (MTC)	I-80 HOV conversion to Express Lanes (Fairfield)	Change the fund source for \$20.5M in CON funds from Other Local to RTP-LRP and combine this project with SOL11001. Delete this project listing	-\$21,000,000	-100.0%
VAR110003	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$15.448M in AC-STATE-SHOPP	\$15,448,000	6.7%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.115 in AC-STATE-SHOPP funds	\$19,115,000	8.3%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$30.243M in AC-STATE-SHOPP funding	\$30,243,000	6.9%
VAR130001	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4.984M in AC-STATE-SHOPP funds	\$4,984,000	40.8%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Safety Barrier	Update the funding plan to show the full project cost and update the project title	\$80,000,000	1142.9%
System: Transit					
ALA110096	Livermore Amador Valley Transit (LAVTA)	LAVTA Capital Maintenance-Fuel	Archive this project from the TIP as it has been completed	\$0	0.0%
ALA130033	Union City Transit	Union City: Replacement of Two (2) Transit Buses	Amend a new exempt project into the TIP with \$736K in FY14 CON local funds	\$735,910	~%
CC-110093	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Replace (2) 2002 35' transit buses	Update the scope from replacing 1 40' diesel vehicle to replacing 2 35' diesel vehicles and update the funding plan to add \$297K in FY14 CON 5307 and \$74K in FY14 CON local funds	\$370,925	67.7%
CC-110094	Western Contra Costa Transit Authority (WestCAT)	WCCTA - Replace (2) 35 foot diesel transit vehicle	Update the scope of the project from "Replace (1) 40' (2003) vehicle with (1) 45' over the road coach" to "Replace (2) 35' (2000) vehicles with (2) 35'vehicles" and update the funding plan to remove \$327K in FY14 CON 5307 and \$82K in FY14 CON Local funds	-\$408,414	-59.3%

**TIP Revision Summary
2013-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-130048	Bay Area Rapid Transit District (BART)	BART Station Modernization Program	Amend a new exempt project into the TIP with \$6.75M in Prop-1B-PTMISEA and \$13M in RIP funds	\$19,750,000	~%
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to add \$9.67M in FY14 CON 5307 and \$2.42M in FY14 CON Local transferred from MRN090034 and \$1.05M in FY14 CON 5307 and \$262K in FY14 CON Local transferred from MRN110027	\$13,394,814	91.9%
MRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Delete this project from the TIP as all of the funding is being redirected to MRN130015	-\$1,683,221	-100.0%
MRN090034	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 11 - 1997 45' MCI Buses	Update the project scope to reduce the number of buses from 30 to 11 and update the funding plan to remove \$9.67M in FY15 CON 5307 and \$2.42M in FY15 CON Local funds as the funds are being transferred to MRN050025	-\$12,083,750	-63.3%
MRN110027	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses	Delete this project from the TIP as \$1.05M in FY14 CON 5307 and \$262K in FY14 CON Local have been redirected to MRN050025	-\$1,310,293	-100.0%
MRN130015	Golden Gate Bridge, Highway and Transit District	GGBHTD - Transit Systems Enhancements	Amend a new exempt project into the TIP with \$895K in FY13 CON 5307, \$224K in FY13 CON Local, \$452K in FY14 CON 5307 and \$113K in FY14 CON local funds transferred from MRN090033	\$1,683,221	~%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to remove \$1.04M in FY12 CON 5309 and \$260K in FY12 CON Local as the funds are being transferred to SCL110103, \$3.342M in FY14 CON 5337, and \$835.5K in FY14 CON Local funds	-\$5,477,500	-37.6%
SCL110103	Santa Clara Valley Transportation Authority (VTA)	VTA: Update Santa Teresa Interlock Signal House	Update the funding plan to add \$1.04M in FY12 CON 5309 and \$260K in FY12 CON Local as the funds are being transferred from SCL090044	\$1,300,000	151.2%
SF-010015	Transbay Joint Powers Authority (TBJPA)	Transbay Term/Caltrain Downtown Ext - Ph.1	Update the funding plan to remove \$7M in RM2 funds, reprogram \$1.2M in AB1171 and \$10.7M in Salestax among years and phases and add \$2.8M in Salestax and \$314.6M in Other Local, \$310.04M in Local is from SF-050002. Project also references RTP ID 230290	\$310,400,000	19.5%
SF-050002	Transbay Joint Powers Authority (TBJPA)	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Update the funding plan to change the source for \$608 from RM2 to Other Local and for \$396K from Salestax to Other Local, reduce RTP-LRP funds by \$310.4M as the funds are being transferred to SF-010015 and reprogram funds between years and phases	-\$310,400,000	-12.0%
SF-130020	San Francisco Municipal Transport Agency (SFMTA)	Purchase 60 foot expansion motor coaches.	Amend a new exempt project into the TIP with \$30.5M in 5307 funds. Toll credits will be used in lieu of match for the 5307 funds	\$30,500,000	~%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to remove \$30.5M in FY14 CON 5337 and \$7.625M in FY14 Local	-\$38,125,000	-17.1%
SM-130029	Bay Area Rapid Transit District (BART)	Daly City BART Station Intermodal Improvements	Amend a new exempt project into the TIP with \$550K in Salestax, \$350K in Prop-1B-PTMISEA, and \$200K in RIP funds	\$1,100,000	~%

**TIP Revision Summary
2013-16**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL090034	Solano County Transit (SolTrans)	Bus Replacement (Alternative Fuel)	Update the funding plan to remove \$766K in FY14 5339 as the funds are being transferred to SOL130019 and reprogram \$416K in 5307 funds from FY13 to FY14	-\$766,373	-18.1%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to reprogram \$1.24M in 5307 and \$1.24M in Local from FY13 to FY14 and remove \$6.9M in FY13 5307 and \$6.9M in Local funds. \$1.275M in 5307 and \$511K in Local funds are being transferred to SOL130019	-\$11,224,296	-42.8%
SOL110042	Vacaville	Vacaville Transit : Procure 3 Fixed Route Buses	Update the funding plan to remove \$195K in FY13 CON 5339 as the funds are being transferred to SOL130018	-\$195,187	-10.9%
SOL130018	Vacaville	Procure 3 Low Floor Paratransit Buses	Amend a new exempt project into the TIP with \$195K in FY14 CON 5339 transferred from SOL110042, \$199K in FY14 CON 5339 and \$98.5K in FY14 CON local funds	\$492,590	~%
SOL130019	Solano County Transit (SolTrans)	Bus Replacement (Local)	Amend a new exempt project into the TIP with \$766K in FY14 5339 transferred from SOL090034, \$1.2K in new FY14 5339 funds and \$1.275M in FY14 5307 and \$511K in FY14 Local funds transferred from SOL110040	\$2,553,226	~%
Total Funding Change:				\$652,777,242	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$2,199,119,543	\$2,662,878,402	\$215,137,928	\$3,423,024,794	\$8,500,160,667	\$2,248,098,737
Proposed:	\$2,340,370,706	\$2,721,418,402	\$208,153,928	\$3,882,994,873	\$9,152,937,909	\$2,722,222,366
Delta:	\$141,251,163	\$58,540,000	-\$6,984,000	\$459,970,079	\$652,777,242	\$474,123,629

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA010014 Revision: 2013-16 Version: 13 Status: HISTORIC CTIPS ID: 10600000737

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-680 Sunol Grade NB HOV Lane Hwy Rte: 680
 Proj Description: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Project development for the construction of North Bound HOV lanes.
 Revision Reason: Change the source for \$1.4M in TCRP to RTP-LRP and Split out the scope of this project to ALA130034 along with \$31.4M in local and \$17.4M in RTP-LRP funds and archive this project as a development only project as it will be completed by ACTC
 Primary RTP ID: 22042 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	IIP-T2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	TCRP	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	TCRP	-	-	-	-	-	-	-	-
ROW	TCRP	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		4,000,000	4,000,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA010014 Revision: 2013-00 Version: 12 Status: ACTIVE CTIPS ID: 10600000737

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-680 Sunol Grade NB HOV Lane Hwy Rte: 680
 Proj Description: Rt. 680: Sunol Grade from Milpitas to Rt. 84; Construct North Bound HOV lanes.
 Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to remove XTRAN funds and add in \$16M in RTP-LRP funds in FY19
 Primary RTP ID: 22042 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	IIP-T2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	TCRP	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	4,440,000	4,440,000	-	-	-	-	-	-
PSE	TCRP	1,400,000	1,400,000	-	-	-	-	-	-
ROW	TCRP	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,585,000	20,210,000	-	375,000	-	-	-	-
CON	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
CON-CT	LOCAL GEN FUND	6,397,000	6,397,000	-	-	-	-	-	-
Total Funding		52,922,000	36,547,000	-	375,000	-	-	16,000,000	-

End of Project ALA010014

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA010052 Revision: 2013-16 Version: 10 Status: PROPOSED CTIPS ID: 20600002173

Sponsoring Agency: Newark Implementing Agency: Newark
 Trans. System: LOCAL ROAD Mode: AUTO:50% | FREIGHT:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Central Avenue Railroad Overpass at UPRR Hwy Rte:
 Proj Description: Newark: On Central Avenue at the Union Pacific Railroad tracks; Construct grade separation. No new lanes. Project is phased
 Revision Reason: Update the funding plan to change the fund source for \$13M in RTP-LRP to Salestax and reprogram \$1.25M in PE Salestax from FY13 to FY14, \$2.235M in ROW Salestax from FY19 to FY15 and \$10.765M in CON Salestax from FY19 to FY16
 Primary RTP ID: 21103 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-GENERAL	145,000	145,000	-	-	-	-	-	-
PSE	GASTAX	238,000	238,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	485,000	485,000	-	-	-	-	-	-
PE	EARMARK-T3	567,000	-	567,000	-	-	-	-	-
PE	SALESTAX-MEASURE	2,765,000	-	1,515,000	1,250,000	-	-	-	-
ROW	SALESTAX-MEASURE	2,235,000	-	-	-	2,235,000	-	-	-
CON	GASTAX	146,000	146,000	-	-	-	-	-	-
CON	RTP-LRP	1,735,000	-	-	-	-	-	1,735,000	-
CON	SALESTAX-MEASURE	10,765,000	-	-	-	-	10,765,000	-	-
Total Funding		19,081,000	1,014,000	2,082,000	1,250,000	2,235,000	10,765,000	1,735,000	-

CURRENT

TIP ID: ALA010052 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002173

Sponsoring Agency: Newark Implementing Agency: Newark
 Trans. System: LOCAL ROAD Mode: AUTO:50% | FREIGHT:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Central Avenue Railroad Overpass at UPRR Hwy Rte:
 Proj Description: Newark: On Central Avenue at the Union Pacific Railroad tracks; Construct grade separation. No new lanes.
 Revision Reason: 2013 TIP Development-Update the funding plan to reprogram \$567K in HPP from FY09 CON to FY13 PE and add \$2.8M in FY13 PE Sales-tax, \$2.2M in FY19 ROW RTP-LRP, and \$12.5M in FY19 CON RTP-LRP; and the RTP Cycle and Delivery Milestones to match Plan Bay Area
 Primary RTP ID: 21103 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-GENERAL	145,000	145,000	-	-	-	-	-	-
PSE	GASTAX	238,000	238,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	485,000	485,000	-	-	-	-	-	-
PE	EARMARK-T3	567,000	-	567,000	-	-	-	-	-
PE	SALESTAX-MEASURE	2,765,000	-	2,765,000	-	-	-	-	-
ROW	RTP-LRP	2,235,000	-	-	-	-	-	2,235,000	-
CON	GASTAX	146,000	146,000	-	-	-	-	-	-
CON	RTP-LRP	12,500,000	-	-	-	-	-	12,500,000	-
Total Funding		19,081,000	1,014,000	3,332,000	-	-	-	14,735,000	-

End of Project ALA010052

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050014 Revision: 2013-16 Version: 10 Status: PROPOSED CTIPS ID: 20600002800

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 84 Expressway Widening Hwy Rte: 84

Proj Description: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.

Revision Reason: Update the funding plan to change the source for \$10M in CON from Local to RIP; remove \$16.14M in Local; reprogram \$852K in Local and \$4.9M in RIP from CON to CON-CE; and reprogram \$13.779M in Local, \$47.03 RIP to FY15

Primary RTP ID: 22776 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-TRANSIT	3,000,000	3,000,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	9,000,000	9,000,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	17,510,000	17,510,000	-	-	-	-	-	-
CON	PROP-1B	20,000,000	20,000,000	-	-	-	-	-	-
CON	RIP-T4	42,130,000	-	-	-	42,130,000	-	-	3,997,410
CON	SALESTAX-TRANSIT	9,927,000	-	-	-	9,927,000	-	-	-
CON-CT	RIP-T4	4,900,000	-	-	-	4,900,000	-	-	249,931
CON-CT	SALESTAX-TRANSIT	3,852,000	-	-	-	3,852,000	-	-	-
Total Funding		110,319,000	49,510,000	-	-	60,809,000	-	-	4,247,341

CURRENT

TIP ID: ALA050014 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002800

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 84 Expressway Widening Hwy Rte: 84

Proj Description: In Livermore: Widen Route 84 from Jack London Blvd. to Pigeon Pass.

Revision Reason: 2013 TIP Development - Update funding plan to change the fund source of \$37.03M in Other Local funds to RIP funds per 2012 STIP and reprogram to FY17, toll credits are used in lieu of match.

Primary RTP ID: 22776 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-TRANSIT	3,000,000	3,000,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	9,000,000	9,000,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	17,510,000	17,510,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,000,000	-	-	10,000,000	-	-	-	-
CON	PROP-1B	20,000,000	20,000,000	-	-	-	-	-	-
CON	RIP-T4	37,030,000	-	-	-	-	-	37,030,000	4,247,341
CON	SALESTAX-TRANSIT	26,919,000	-	-	26,919,000	-	-	-	-
CON-CT	SALESTAX-TRANSIT	3,000,000	-	-	3,000,000	-	-	-	-
Total Funding		126,459,000	49,510,000	-	39,919,000	-	-	37,030,000	4,247,341

End of Project ALA050014

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110096 Revision: 2013-16 Version: 3 Status: HISTORIC CTIPS ID: 20600005347
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: LAVTA Capital Maintenance-Fuel Hwy Rte: 580
 Proj Description: LAVTA has elected to program \$128,132 of it's 2011 5307 apportionment to fuel costs.
 Revision Reason: Archive this project from the TIP as it has been completed
 Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	128,132	128,132	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,033	32,033	-	-	-	-	-	-
Total Funding		160,165	160,165	-	-	-	-	-	-

CURRENT

TIP ID: ALA110096 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005347
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: LAVTA Capital Maintenance-Fuel Hwy Rte: 580
 Proj Description: LAVTA has elected to program \$128,132 of it's 2011 5307 apportionment to fuel costs.
 Revision Reason: 2013 TIP Development - Update RTP ID and retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	128,132	128,132	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,033	32,033	-	-	-	-	-	-
Total Funding		160,165	160,165	-	-	-	-	-	-

End of Project ALA110096

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA130033 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005778

Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Union City: Replacement of Two (2) Transit Buses Hwy Rte:

Proj Description: Union City Transit: Replace two (2) compressed natural gas (CNG) buses

Revision Reason: Amend a new exempt project into the TIP with \$736K in FY14 CON local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	TDA4	735,910	-	-	735,910	-	-	-	-
Total Funding		735,910	-	-	735,910	-	-	-	-

End of Project ALA130033

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130034 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005815

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: I-680 NB HOV/HOT Lane Hwy Rte: 680

Proj Description: Route I-680: from State Route 237 in Santa Clara County to State Route 84 in Alameda County, construct NB HOV/HOT Lane.

Revision Reason: Split this project out from ALA010014 along with \$31.4M in local funds and \$17.4 in RTP-LRP funds and add \$8M in local funds and \$148.1M in RTP-LRP funds to match the current estimated project cost

Primary RTP ID: 22042 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,500,000	-	8,500,000	-	-	-	-	-
PE	SALESTAX-MEASURE	9,000,000	-	-	-	9,000,000	-	-	-
ROW	RTP-LRP	8,000,000	-	-	-	-	-	8,000,000	-
CON	LOCAL GEN FUND	22,000,000	-	-	-	-	-	22,000,000	-
CON	RTP-LRP	137,500,000	-	-	-	-	-	137,500,000	-
CON-CE	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
Total Funding		205,000,000	-	8,500,000	-	9,000,000	-	187,500,000	-

End of Project ALA130034

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130035 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005834

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:67% | AUTO:33% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail Shoreline Access Staging Area Project Hwy Rte: 80

Proj Description: City of Berkeley: Berkeley Marina, construct segment 3 of Bay Trail Extension, construct new public restroom, and renovate existing public parking area and windsurf staging area.

Revision Reason: Amend a new exempt project into the TIP with \$500K in STP, \$500K in State Coastal Conservance funds, \$600K in National Fish and Wildlife Foundation (local) funds, \$160K in State Boat and Waterway funds, and \$380K in local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	76,635	-	-	-	76,635	-	-	-
PE	STATE-OTHER	204,000	-	-	-	204,000	-	-	-
CON	LOCAL GEN FUND	903,000	-	-	-	-	903,000	-	-
CON	STATE-OTHER	456,000	-	-	-	-	456,000	-	-
CON	STP-T4	500,000	-	-	-	-	500,000	-	-
Total Funding		2,139,635	-	-	-	280,635	1,859,000	-	-

End of Project ALA130035

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070027 Revision: 2013-16 Version: 6 Status: PROPOSED CTIPS ID: 20600003758
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Waterworld Parkway Extension and New Bridge Hwy Rte:
 Proj Description: Concord: Waterworld Parkway between Commerce Avenue and Meridian Park Boulevard; Construct a two-lane bridge over Walnut Creek connecting both roadways.
 Revision Reason: Update the funding plan to add \$4.752M in FY19 CON RTP-LRP funds
 Primary RTP ID: 230216 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	800,000	-	800,000	-	-	-	-	-
PSE	LOCAL GEN FUND	1,000,000	-	1,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	-	-	-	-	-	200,000	-
CON	RTP-LRP	10,500,000	-	-	-	-	-	10,500,000	-
Total Funding		12,500,000	-	1,800,000	-	-	-	10,700,000	-

CURRENT

TIP ID: CC-070027 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003758
 Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Waterworld Parkway Extension and New Bridge Hwy Rte:
 Proj Description: Concord: Waterworld Parkway between Commerce Avenue and Meridian Park Boulevard; Construct a two-lane bridge over Walnut Creek connecting both roadways.
 Revision Reason: 2013 TIP Development: Update funding to reflect a project cost of \$7.748M. Shift CON phase to FY 19 with LRP funding.
 Primary RTP ID: 230216 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	800,000	-	800,000	-	-	-	-	-
PSE	LOCAL GEN FUND	1,000,000	-	1,000,000	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	-	-	-	-	-	200,000	-
CON	RTP-LRP	5,748,000	-	-	-	-	-	5,748,000	-
Total Funding		7,748,000	-	1,800,000	-	-	-	5,948,000	-

End of Project CC-070027

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-090026 Revision: 2013-16 Version: 4 Status: PROPOSED CTIPS ID: 20600004381

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: Ygnacio Valley/Kirker Pass Roads Widening Hwy Rte:
 Proj Description: Concord: Ygnacio Valley / Kirker Pass Roads from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes
 Revision Reason: Update the funding plan to add \$3.828M in FY19 CON RTP-LRP funds
 Primary RTP ID: 98115 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	800,000	-	-	800,000	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	RTP-LRP	10,200,000	-	-	-	-	-	10,200,000	-
Total Funding		12,000,000	-	-	1,800,000	-	-	10,200,000	-

CURRENT

TIP ID: CC-090026 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004381

Sponsoring Agency: Concord Implementing Agency: Concord
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: Ygnacio Valley/Kirker Pass Roads Widening Hwy Rte:
 Proj Description: Concord: Ygnacio Valley / Kirker Pass Roads from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes
 Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan to reprogram CON to FY19; Reformat the project description with no change in project scope
 Primary RTP ID: 98115 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	800,000	-	-	800,000	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	RTP-LRP	6,372,000	-	-	-	-	-	6,372,000	-
Total Funding		8,172,000	-	-	1,800,000	-	-	6,372,000	-

End of Project CC-090026

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110093 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005475
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WCCTA: Replace (2) 2002 35' transit buses Hwy Rte:
 Proj Description: WCCTA: Replace (2) 2002 35' Gillig phantom with 2 35' Gillig low floor diesel vehicle
 Revision Reason: Update the scope from replacing 1 40' diesel vehicle to replacing 2 35' diesel vehicles and update the funding plan to add \$297K in FY14 CON 5307 and \$74K in FY14 CON local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	735,324	-	-	735,324	-	-	-	-
CON	LOCAL GEN FUND	183,831	-	-	183,831	-	-	-	-
Total Funding		919,155	-	-	919,155	-	-	-	-

CURRENT

TIP ID: CC-110093 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005475
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WCCTA: Replace (1) 2003 40' transit buses Hwy Rte:
 Proj Description: WCCTA - Replace (1) 2003 40' Gillig phantom with a 40' Gillig low floor diesel vehicle
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	438,584	-	-	438,584	-	-	-	-
CON	LOCAL GEN FUND	109,646	-	-	109,646	-	-	-	-
Total Funding		548,230	-	-	548,230	-	-	-	-

End of Project CC-110093

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110094 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005476

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA - Replace (2) 35' diesel transit vehicle Hwy Rte:

Proj Description: WCCTA: Replace (2) 35' (2000) vehicles with (2) 35' vehicles

Revision Reason: Update the scope of the project from "Replace (1) 40' (2003) vehicle with (1) 45' over the road coach" to "Replace (2) 35' (2000) vehicles with (2) 35' vehicles" and update the funding plan to remove \$327K in FY14 CON 5307 and \$82K in FY14 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll	Credit
CON	5307-T4	223,954	-	-	223,954	-	-	-	-	-
CON	LOCAL GEN FUND	55,989	-	-	55,989	-	-	-	-	-
Total Funding		279,943	-	-	279,943	-	-	-	-	-

CURRENT

TIP ID: CC-110094 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005476

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WCCTA - Replace (1) 40 foot diesel transit vehicle Hwy Rte:

Proj Description: WCCTA: Replace (1) 40' (2003) vehicle with (1) 45' over the road coach

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll	Credit
CON	5307-T4	550,685	-	-	550,685	-	-	-	-	-
CON	LOCAL GEN FUND	137,672	-	-	137,672	-	-	-	-	-
Total Funding		688,357	-	-	688,357	-	-	-	-	-

End of Project CC-110094

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130046 Revision: 2013-16 Version: 2 Status: PROPOSED CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Update the funding plan to change the fund source for \$500K in CON funds from Salestax to STP and for 35.3M in CON funds from Other Local to RIP, and reprogram all CON funds from FY18 to FY16

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,780,000	2,780,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	6,270,000	-	-	6,270,000	-	-	-	-
ROW	SALESTAX-MEASURE	330,000	-	-	-	330,000	-	-	-
CON	RIP-T3	1,310,000	-	-	-	-	1,310,000	-	-
CON	RIP-T4	35,300,000	-	-	-	-	35,300,000	-	-
CON	SALESTAX-MEASURE	9,540,000	-	-	-	-	9,540,000	-	-
CON	STP-T4	500,000	-	-	-	-	500,000	-	-
Total Funding		56,030,000	2,780,000	-	6,270,000	330,000	46,650,000	-	-

CURRENT

TIP ID: CC-130046 Revision: 2013-10 Version: 1 Status: ACTIVE CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Split out the scope of this project from CC-010023 along with \$56.03M; change the fund source for \$9.68M in XGEN and \$1.66M in RTP-LRP to Sales-tax; change the fund source for \$35.3M from RTP-LRP to Other Local; reprogram funds between years and phases

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,780,000	2,780,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	6,270,000	-	-	6,270,000	-	-	-	-
ROW	SALESTAX-MEASURE	330,000	-	-	-	330,000	-	-	-
CON	LOCAL GEN FUND	35,300,000	-	-	-	-	-	35,300,000	-
CON	RIP-T3	1,310,000	-	-	-	-	-	1,310,000	-
CON	SALESTAX-MEASURE	10,040,000	-	-	-	-	-	10,040,000	-
Total Funding		56,030,000	2,780,000	-	6,270,000	330,000	-	46,650,000	-

End of Project CC-130046

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130047 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005812

Sponsoring Agency: Richmond Implementing Agency: Richmond

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: 37th Street Bicycle & Pedestrian Improvements Hwy Rte:

Proj Description: Richmond: On 37th St from Cerritto Ave to Center Ave: Install bike lanes and pedestrian countdown heads and upgrade traffic signals; On 37th from Barrett to Chanslor: Implement road diet with one lane each direction, center turn lane and bike lanes

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$286.6K in HSIP and \$87K in Local funds

Primary RTP ID: 240746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	44,000	-	-	44,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	-	-	5,000	-	-
CON	HSIP-T4	286,600	-	-	-	-	71,700	214,900	-
CON	LOCAL GEN FUND	38,000	-	-	-	-	10,000	28,000	-
Total Funding		373,600	-	-	44,000	-	86,700	242,900	-

End of Project CC-130047

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130048 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005819

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: SYSTMGMT

Project Name: BART Station Modernization Program Hwy Rte:

Proj Description: BART: AT Walnut Creek and El Cerrito Stations: Implement modernization improvements including station Access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth, roof, walls, painting, and noise reduction

Revision Reason: Amend a new exempt project into the TIP with \$6.75M in Prop-1B-PTMISEA and \$13M in RIP funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	PROP-1B	3,250,000	-	-	-	-	3,250,000	-	-
CON	RIP-T4	13,000,000	-	-	-	-	-	13,000,000	-
Total Funding		19,750,000	3,500,000	-	-	-	3,250,000	13,000,000	-

End of Project CC-130048

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-130049 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005831

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Breuner Marsh Restoration and Public Access Hwy Rte:
 Proj Description: City of Richmond: Breuner Marsh at Point Pinole Regional Shoreline Park: Implement public access improvements including a staging area and associated bicycle and pedestrian access improvements

Revision Reason: Amend a new exempt project into the TIP with \$3.37M in Local funds, \$398K in Rec Trails Program funds transferred from VAR130004, \$500K in STP, \$1.58M in State Coastal Conservancy, and \$100K in EPA funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	FEDERAL-OTHER	498,000	-	-	-	498,000	-	-	-
CON	LOCAL GEN FUND	1,366,000	-	-	-	1,366,000	-	-	-
CON	STATE-OTHER	1,581,000	-	-	-	1,581,000	-	-	-
CON	STP-T4	500,000	-	-	-	500,000	-	-	-
Total Funding		5,945,000	-	-	2,000,000	3,945,000	-	-	-

End of Project CC-130049

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130050 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005832

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: SF Bay Trail, Pinole Shores to Bay Front Park Hwy Rte:
 Proj Description: City of Pinole: between Pinole Shores and Bayfront Park approximately 0.5-mile: Construct a section of the San Francisco Bay Trail

Revision Reason: Amend a new exempt project into the TIP with \$120K in STP and \$3.31M in local funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	310,000	-	-	310,000	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	-	-	-	3,000,000	-	-	-
CON	STP-T4	119,711	-	-	-	119,711	-	-	-
Total Funding		3,429,711	-	-	310,000	3,119,711	-	-	-

End of Project CC-130050

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2013-16 Version: 9 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge - Safety Barrier Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system
 Revision Reason: Update the funding plan to show the full project cost and update the project title
 Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	-	5,000,000	-	-	-
CON	RTP-LRP	75,000,000	-	-	-	-	-	75,000,000	-
Total Funding		87,000,000	7,000,000	-	-	5,000,000	-	75,000,000	-

CURRENT

TIP ID: MRN050019 Revision: 2013-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode: BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge - Suicide Deterrent System Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system
 Revision Reason: 2013 TIP Development - Update RTP ID and delete CON phase funding to make it consistent with the scope in the TIP and RTP
 Primary RTP ID: 230712 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
Total Funding		7,000,000	7,000,000	-	-	-	-	-	-

End of Project MRN050019

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN050025 Revision: 2013-16 Version: 12 Status: PROPOSED CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: GGBHTD: Facilities Rehabilitation Hwy Rte:
 Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to add \$9.67M in FY14 CON 5307 and \$2.42M in FY14 CON Local transferred from MRN090034 and \$1.05M in FY14 CON 5307 and \$262K in FY14 CON Local transferred from MRN110027

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	1064-T3	2,400,000	-	-	2,400,000	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	10,715,814	-	-	10,715,814	-	-	-	-
CON	LOCAL GEN FUND	5,887,488	2,608,488	-	3,279,000	-	-	-	-
Total Funding		27,977,253	11,582,439	-	16,394,814	-	-	-	-

CURRENT

TIP ID: MRN050025 Revision: 2013-00 Version: 11 Status: ACTIVE CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: GGBHTD: Facilities Rehabilitation Hwy Rte:
 Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: 2013 TIP Development - Update RTP ID and update funding plan to reprogram FY13 funds to FY14

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	1064-T3	2,400,000	-	-	2,400,000	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,208,488	2,608,488	-	600,000	-	-	-	-
Total Funding		14,582,439	11,582,439	-	3,000,000	-	-	-	-

End of Project MRN050025

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070009 Revision: 2013-16 Version: 16 Status: PROPOSED CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: San Rafael - Non-motorized Transport Pilot Program Hwy Rte:
 Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to add \$160K in FY14 CON NMTTP funds transferred from MRN070012 and add \$337K in additional FY14 CON NMTTP funds
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,114,407	-	-	-	-	-	-
CON	EARMARK-T3	1,833,273	986,273	-	847,000	-	-	-	-
Total Funding		2,947,680	2,100,680	-	847,000	-	-	-	-

CURRENT

TIP ID: MRN070009 Revision: 2013-03 Version: 15 Status: ACTIVE CTIPS ID: 20600004106

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: San Rafael - Non-motorized Transport Pilot Program Hwy Rte:
 Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to reprogram \$11K in FY12 and \$339K in FY13 Earmark-NMTTP funds to FY14 and remove \$220K in Earmark-NMTTP funds as these funds are being transferred to MRN050033
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,114,407	-	-	-	-	-	-
CON	EARMARK-T3	1,336,273	986,273	-	350,000	-	-	-	-
Total Funding		2,450,680	2,100,680	-	350,000	-	-	-	-

End of Project MRN070009

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070012 Revision: 2013-16 Version: 11 Status: PROPOSED CTIPS ID: 20600004109

Sponsoring Agency: Sausalito Implementing Agency: Sausalito
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Sausalito - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to remove \$160K in FY14 CON NMTTP funds as they are being transferred to MRN070009

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	156,000	156,000	-	-	-	-	-	-
ROW	EARMARK-T3	124,000	-	124,000	-	-	-	-	-
CON	EARMARK-T3	250,000	250,000	-	-	-	-	-	-
Total Funding		530,000	406,000	124,000	-	-	-	-	-

CURRENT

TIP ID: MRN070012 Revision: 2013-03 Version: 10 Status: ACTIVE CTIPS ID: 20600004109

Sponsoring Agency: Sausalito Implementing Agency: Sausalito
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Sausalito - Non-motorized Transp. Pilot Program Hwy Rte:
 Proj Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reprogram \$160K in CON Earmark-NMTTP funds from FY13 to FY14

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	156,000	156,000	-	-	-	-	-	-
ROW	EARMARK-T3	124,000	-	124,000	-	-	-	-	-
CON	EARMARK-T3	410,000	250,000	-	160,000	-	-	-	-
Total Funding		690,000	406,000	124,000	160,000	-	-	-	-

End of Project MRN070012

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070017 Revision: 2013-16 Version: 5 Status: PROPOSED CTIPS ID: 20600004114

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: TAM - Non-motorized Transportation Pilot Program Hwy Rte:
 Proj Description: Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: Update the funding plan to add \$60K in FY14 PE NMTTP funds
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	160,000	100,000	-	60,000	-	-	-	-
Total Funding		160,000	100,000	-	60,000	-	-	-	-

CURRENT

TIP ID: MRN070017 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004114

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: TAM - Non-motorized Transportation Pilot Program Hwy Rte:
 Proj Description: Marin County: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.
 Revision Reason: 2013 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing - No change
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	100,000	100,000	-	-	-	-	-	-
Total Funding		100,000	100,000	-	-	-	-	-	-

End of Project MRN070017

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090033 Revision: 2013-16 Version: 10 Status: HISTORIC CTIPS ID: 20600004593

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Golden Gate Transit: ADA Paratransit Assistance Hwy Rte:

Proj Description: Golden Gate Transit: ADA Paratransit Assistance

Revision Reason: Delete this project from the TIP as all of the funding is being redirected to MRN130015

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: MRN090033 Revision: 2013-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004593

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: Golden Gate Transit: ADA Paratransit Assistance Hwy Rte:

Proj Description: Golden Gate Transit: ADA Paratransit Assistance

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,346,576	-	894,669	451,907	-	-	-	-
CON	LOCAL GEN FUND	336,645	-	223,668	112,977	-	-	-	-
Total Funding		1,683,221	-	1,118,337	564,884	-	-	-	-

End of Project MRN090033

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090034 Revision: 2013-16 Version: 5 Status: PROPOSED CTIPS ID: 20600004795

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 11 - 1997 45' MCI Buses Hwy Rte:

Proj Description: GGBHTD: Replace 11 - 1997 45' MCI Buses at the end of their useful life.

Revision Reason: Update the project scope to reduce the number of buses from 30 to 11 and update the funding plan to remove \$9.67M in FY15 CON 5307 and \$2.42M in FY15 CON Local funds as the funds are being transferred to MRN050025

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	5,597,020	-	-	-	5,597,020	-	-	-
CON	LOCAL GEN FUND	1,399,980	-	-	-	1,399,980	-	-	-
Total Funding		6,997,000	-	-	-	6,997,000	-	-	-

CURRENT

TIP ID: MRN090034 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004795

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 30 - 1997 45' MCI Buses Hwy Rte:

Proj Description: GGBHTD: Replace 30 - 1997 45' MCI Buses at the end of their useful life. Buses no. 601-630.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram all funds to FY15

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	15,264,600	-	-	-	15,264,600	-	-	-
CON	LOCAL GEN FUND	3,816,150	-	-	-	3,816,150	-	-	-
Total Funding		19,080,750	-	-	-	19,080,750	-	-	-

End of Project MRN090034

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110027 Revision: 2013-16 Version: 4 Status: HISTORIC CTIPS ID: 20600005237

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses Hwy Rte:

Proj Description: GGBHTD: Replace 2 - 1998 45' over-the-road buses that have reached the end of their useful life.

Revision Reason: Delete this project from the TIP as \$1.05M in FY14 CON 5307 and \$262K in FY14 CON Local have been redirected to MRN050025

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: MRN110027 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005237

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD - Replace 2 - 1998 45' Over-The-Road Buses Hwy Rte:

Proj Description: GGBHTD: Replace 2 - 1998 45' over-the-road buses that have reached the end of their useful life.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram all funds to FY14

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,048,234	-	-	1,048,234	-	-	-	-
CON	LOCAL GEN FUND	262,059	-	-	262,059	-	-	-	-
Total Funding		1,310,293	-	-	1,310,293	-	-	-	-

End of Project MRN110027

Report of TIP Revision 2013-16 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN130009 Revision: 2013-16 Version: 2 Status: PROPOSED CTIPS ID: 20600005750

Sponsoring Agency: Fairfax Implementing Agency: Fairfax

Trans. System: LOCAL ROAD Mode:BIKE/PED:50% | AUTO:25% | BUS:25% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Parkade Circulation and Safety Improvements Hwy Rte:

Proj Description: Fairfax: Between Sir Francis Drake Boulevard, Pacheco Avenue, Claus Drive and Broadway: Improve bicycle, pedestrian, transit, and vehicular circulation and safety around and through the Parkade in Downtown Fairfax

Revision Reason: Update the funding plan to reprogram PE funds from FY15 to FY16 and CON funds from FY16 to FY17, change the phase and funds source for \$45K from PE Local to PSE RIP and change the fund source for \$255K in CON from Local to RIP

Primary RTP ID: 240724 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	RIP-T4	45,000	-	-	-	-	45,000	-	-
PE	LOCAL GEN FUND	45,000	-	-	-	-	45,000	-	-
CON	LOCAL GEN FUND	55,000	-	-	-	-	-	55,000	-
CON	RIP-T4	255,000	-	-	-	-	-	255,000	-
Total Funding		400,000	-	-	-	-	90,000	310,000	-

CURRENT

TIP ID: MRN130009 Revision: 2013-11 Version: 1 Status: ACTIVE CTIPS ID: 20600005750

Sponsoring Agency: Fairfax Implementing Agency: Fairfax

Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | AUTO:25% | BUS:25% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: Parkade Circulation and Safety Improvements Hwy Rte:

Proj Description: Fairfax: Between Sir Francis Drake Boulevard, Pacheco Avenue, Claus Drive and Broadway: Improve bicycle, pedestrian, transit, and vehicular circulation and safety around and through the Parkade in Downtown Fairfax

Revision Reason: Amend a new exempt project into the TIP with \$400K in local funds

Primary RTP ID: 240724 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	90,000	-	-	-	90,000	-	-	-
CON	LOCAL GEN FUND	310,000	-	-	-	-	310,000	-	-
Total Funding		400,000	-	-	-	90,000	310,000	-	-

End of Project MRN130009

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN130015 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005818

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: SYSTMGMT

Project Name: GGBHTD - Transit Systems Enhancements Hwy Rte:

Proj Description: GGBHTD: Systemwide: Systems, technology and communications enhancements to transit fleet and facilities.

Revision Reason: Amend a new exempt project into the TIP with \$895K in FY13 CON 5307, \$224K in FY13 CON Local, \$452K in FY14 CON 5307 and \$113K in FY14 CON local funds transferred from MRN090033

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,346,576	-	894,669	451,907	-	-	-	-
CON	LOCAL GEN FUND	336,645	-	223,668	112,977	-	-	-	-
Total Funding		1,683,221	-	1,118,337	564,884	-	-	-	-

End of Project MRN130015

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110022 Revision: 2013-16 Version: 4 Status: HISTORIC CTIPS ID: 20600005333

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: American Canyon - Napa Square Pavement Rehab. Hwy Rte:

Proj Description: In American Canyon: On Lena and Stenson Drive between Patricia and Marla Drive, Road rehabilitation.

Revision Reason: Delete this project from the TIP as the funding has been redirected

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	RIP-T4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: NAP110022 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005333

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: American Canyon - Napa Square Pavement Rehab. Hwy Rte:

Proj Description: In American Canyon: On Lena and Stenson Drive between Patricia and Marla Drive, Road rehabilitation.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	RIP-T4	268,000	-	-	-	-	268,000	-	30,740
Total Funding		268,000	-	-	-	-	268,000	-	30,740

End of Project NAP110022

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110026 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Update the funding plan to reprogram \$117K in ROW HBP from FY16 to FY17 and \$1.4M in CON HBP from FY17 to FY19

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	248,250	-	-	248,250	-	-	-	28,474
ROW	HBP-T4	117,500	-	-	-	-	-	117,500	13,477
CON	HBP-T4	1,390,200	-	-	-	-	-	1,390,200	159,456
Total Funding		1,755,950	-	-	248,250	-	-	1,507,700	201,407

CURRENT

TIP ID: NAP110026 Revision: 2013-04 Version: 2 Status: ACTIVE CTIPS ID: 20600005558

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 Hwy Rte:

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards

Revision Reason: Carry an exempt project forward from the 2011 TIP to the 2013 TIP and update the RTP cycle reference

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	248,250	-	-	248,250	-	-	-	28,474
ROW	HBP-T4	117,500	-	-	-	-	117,500	-	13,477
CON	HBP-T4	1,390,200	-	-	-	-	-	1,390,200	159,456
Total Funding		1,755,950	-	-	248,250	-	117,500	1,390,200	201,407

End of Project NAP110026

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110028 Revision: 2013-16 Version: 4 Status: PROPOSED CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: California Boulevard Roundabouts Hwy Rte:

Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts

Revision Reason: Update the funding plan to change the fund source for \$431K in ROW and \$1.07M in CON funds from Local to RIP and reprogram all CON funds from FY16 to FY17. Toll credits will be used in lieu of match for ROW CMAQ funds

Primary RTP ID: 22746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	200,000	-	-	200,000	-	-	-	-
PE	LOCAL GEN FUND	260,000	-	-	260,000	-	-	-	-
ROW	CMAQ-T4	723,000	-	-	-	723,000	-	-	82,928
ROW	RIP-T4	431,000	-	-	-	431,000	-	-	49,436
CON	CMAQ-T4	1,740,000	-	-	-	-	-	1,740,000	-
CON	LOCAL GEN FUND	591,793	-	-	-	-	-	591,793	-
CON	RIP-T4	1,070,000	-	-	-	-	-	1,070,000	122,729
Total Funding		5,015,793	-	-	460,000	1,154,000	-	3,401,793	255,093

CURRENT

TIP ID: NAP110028 Revision: 2013-10 Version: 3 Status: ACTIVE CTIPS ID: 20600005556

Sponsoring Agency: Napa Implementing Agency: Napa

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: California Boulevard Roundabouts Hwy Rte:

Proj Description: City of Napa: At at First Street/ California Blvd. and Second Street/ California Blvd: Construct roundabouts

Revision Reason: Update the funding plan to change the fund source for \$723K in FY15 ROW funds from local to CMAQ, remove \$346K in FY15 ROW local funds, and remove \$7K in FY16 CON local funds

Primary RTP ID: 22746 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	GASTAX	200,000	-	-	200,000	-	-	-	-
PE	LOCAL GEN FUND	260,000	-	-	260,000	-	-	-	-
ROW	CMAQ-T4	723,000	-	-	-	723,000	-	-	-
ROW	LOCAL GEN FUND	431,000	-	-	-	431,000	-	-	-
CON	CMAQ-T4	1,740,000	-	-	-	-	1,740,000	-	-
CON	LOCAL GEN FUND	1,661,793	-	-	-	-	1,661,793	-	-
Total Funding		5,015,793	-	-	460,000	1,154,000	3,401,793	-	-

End of Project NAP110028

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130006 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005809

Sponsoring Agency: American Canyon Implementing Agency: American Canyon
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: FRONTAGE Purpose: EXPANSION
 Project Name: Devlin Road and Vine Trail Extension Hwy Rte:
 Proj Description: American Canyon: Devlin Road from the southern terminus 2,500 feet south to Green Island Road: Construct roadway extension and Class I multipurpose path
 Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$1.962M in RIP and \$920K in local funds
 Primary RTP ID: 230392 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T4	297,000	-	-	-	-	297,000	-	-
ROW-CT	LOCAL GEN FUND	800,000	-	-	-	-	-	800,000	-
CON	GASTAX	120,000	-	-	-	-	-	120,000	-
CON	RIP-T4	1,665,000	-	-	-	-	-	1,665,000	-
Total Funding		2,882,000	-	-	-	-	297,000	2,585,000	-

End of Project NAP130006

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130007 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005810

Sponsoring Agency: Saint Helena Implementing Agency: Saint Helena

Trans. System: STATE HWY Mode: AUTO:80% | BIKE/PED:20% Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Hwy 29 Grayson Ave. Signal Construction Hwy Rte: 29

Proj Description: In St. Helena: At the intersection of Hwy 29 and Grayson Ave: Install three way signal with ADA ramp upgrades

Revision Reason: Amend a new exempt project into the TIP with \$300K in RIP and \$166K in Local funds

Primary RTP ID: 230381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	72,308	72,308	-	-	-	-	-	-
PSE	LOCAL GEN FUND	23,698	22,518	1,180	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	60,000	-	-	-	60,000	-	-	-
CON	RIP-T4	300,000	-	-	-	300,000	-	-	-
Total Funding		466,006	94,826	1,180	10,000	360,000	-	-	-

End of Project NAP130007

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP130008 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005811

Sponsoring Agency: Yountville Implementing Agency: Yountville

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Hopper Creek Pedestrian Bridge and Path Project Hwy Rte:

Proj Description: Yountville: Along Hopper Creek from Oak Circle Open Space to Mission St: Construct multi-use pathway and a pedestrian bridge across Hopper Creek

Revision Reason: Amend a new exempt project into the TIP with \$500K in RIP funds

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	RIP-T4	100,000	-	-	-	-	-	100,000	11,470
CON	RIP-T4	400,000	-	-	-	-	-	400,000	45,880
Total Funding		500,000	-	-	-	-	-	500,000	57,350

End of Project NAP130008

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP130009 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005828

Sponsoring Agency: Napa County Implementing Agency: Napa County

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Silverado Trail Phase G Rehab Hwy Rte:

Proj Description: County of Napa: On Silverado Trail from Howell Mountain to Zinfandel (Phase G); rehabilitate roadway retaining existing Class II bicycle lanes

Revision Reason: Amend a new exempt project into the TIP with \$1.722M in local funds and \$1.107M in STP-PCA funds

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	-	-	95,000	-	-	-	-
CON	LOCAL GEN FUND	1,627,000	-	-	-	-	1,627,000	-	-
CON	STP-T4	1,107,000	-	-	-	-	1,107,000	-	-
Total Funding		2,829,000	-	-	95,000	-	2,734,000	-	-

End of Project NAP130009

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP130010 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005829

Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Silverado Trail Yountville-Napa Safety Improvement Hwy Rte:
 Proj Description: In Napa County: On Silverado Trail at Yountville Crossroad, intersection safety improvements; On Silverado Trail between Yountville and Napa, rumble strips.

Revision Reason: Amend a new exempt project into the TIP with \$143K in STP-PCA and \$25K in local funds

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	6,000	-	-	6,000	-	-	-	-
CON	LOCAL GEN FUND	19,000	-	-	-	19,000	-	-	-
CON	STP-T4	143,000	-	-	-	143,000	-	-	-
Total Funding		168,000	-	-	6,000	162,000	-	-	-

End of Project NAP130010

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090046 Revision: 2013-16 Version: 8 Status: PROPOSED CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: Regional Arterial Operations & Signal Timing Prog Hwy Rte:
 Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the project description to clarify the scope of the program, update the regional AQ code, and update the funding plan to change the source for \$5M in funding from local to CMAQ and reprogram funds between years

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	10,750,000	8,750,000	2,000,000	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	1,910,000	1,000,000	910,000	-	-	-	-	-
Total Funding		12,660,000	9,750,000	2,910,000	-	-	-	-	1,233,025

CURRENT

TIP ID: REG090046 Revision: 2013-03 Version: 7 Status: ACTIVE CTIPS ID: 20600004498

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: Regional Arterial Operations & Signal Timing Prog Hwy Rte:
 Proj Description: Regional: Develop plan to guide arterial investments, and provide project management and traffic engineering assistance (including procuring communications equipment) for arterial system synchronization. See MTC990018 for PY funds.

Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ and \$260K in CON Other Local funds from FY14 to FY13 to match obligation

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	5,750,000	3,750,000	2,000,000	-	-	-	-	430,125
CON	LOCAL GEN FUND	6,910,000	1,000,000	5,910,000	-	-	-	-	-
Total Funding		12,660,000	4,750,000	7,910,000	-	-	-	-	430,125

End of Project REG090046

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090065 Revision: 2013-16 Version: 8 Status: PROPOSED CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Climate Initiatives Program Public Education Hwy Rte:
 Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS
 Revision Reason: Update the funding plan to add \$400K in CMAQ transferred from REG090066. Toll credits will be used in lieu of match for the new CMAQ funds
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4	400,000	-	-	-	-	-	400,000	45,880
Total Funding		11,043,432	10,643,432	-	-	-	-	400,000	45,880

CURRENT

TIP ID: REG090065 Revision: 2013-10 Version: 7 Status: ACTIVE CTIPS ID: 20600004581

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Climate Initiatives Program Public Education Hwy Rte:
 Proj Description: Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases including those relating to SCS
 Revision Reason: Update the funding plan to change the fund source for \$3M in FY10 PE funds from CMAQ to local as the CMAQ funds are being transferred to REG130006
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T3	1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4	6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,250,000	3,250,000	-	-	-	-	-	-
Total Funding		10,643,432	10,643,432	-	-	-	-	-	-

End of Project REG090065

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090066 Revision: 2013-16 Version: 4 Status: PROPOSED CTIPS ID: 20600004602

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Climate Initiatives Evaluation and Administration Hwy Rte:
 Proj Description: Regional: Program development for the Climate Initiatives program activities and evaluation. Programs falling under this project include the following sub-programs: Innovative Grants, Safe Routes to Schools, Evaluation, and Public Outreach.
 Revision Reason: Update the funding plan to remove \$800K in FY10 CMAQ as \$400K is being transferred to REG110010 and \$400K is being transferred to REG090065
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	3,200,000	3,200,000	-	-	-	-	-	-
Total Funding		3,200,000	3,200,000	-	-	-	-	-	-

CURRENT

TIP ID: REG090066 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004602

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Climate Initiatives Evaluation and Administration Hwy Rte:
 Proj Description: Regional: Program development for the Climate Initiatives program activities and evaluation. Programs falling under this project include the following sub-programs: Innovative Grants, Safe Routes to Schools, Evaluation, and Public Outreach.
 Revision Reason: 2013 TIP Development - Update RTP ID and retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	4,000,000	4,000,000	-	-	-	-	-	-
Total Funding		4,000,000	4,000,000	-	-	-	-	-	-

End of Project REG090066

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110010 Revision: 2013-16 Version: 8 Status: PROPOSED CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD

Trans. System: REGION Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Regional Bicycle Sharing Program Hwy Rte:

Proj Description: Regionwide: various locations: Implement a bikesharing program

Revision Reason: Update the funding plan to add \$600K in CMAQ from previously deleted REG110017, \$400K in CMAQ from REG090066 and \$6M in new CMAQ funds and show that toll credits will be used in lieu of match; update the project scope to include cities in Alameda County

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	15,771,000	4,246,000	2,800,000	-	8,725,000	-	-	1,000,758
CON	LOCAL GEN FUND	1,943,750	543,750	1,400,000	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		19,427,650	6,502,650	4,200,000	-	8,725,000	-	-	1,000,758

CURRENT

TIP ID: REG110010 Revision: 2013-12 Version: 7 Status: ACTIVE CTIPS ID: 20600004871

Sponsoring Agency: MTC Implementing Agency: BAAQMD

Trans. System: REGION Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Regional Bicycle Sharing Program Hwy Rte:

Proj Description: San Francisco, San Mateo and Santa Clara Counties: various locations: Implement a pilot bikesharing program

Revision Reason: Update the funding plan to add \$1.725M in CMAQ from the previously deleted REG110017 and show that toll credits will be used for these CMAQ funds. Clarify the project title and show that MTC is the Sponsor

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	45,000	45,000	-	-	-	-	-	-
PE	TFCA-AB	155,021	155,021	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
ROW	TFCA-AB	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	8,771,000	4,246,000	2,800,000	-	1,725,000	-	-	197,858
CON	LOCAL GEN FUND	1,943,750	543,750	1,400,000	-	-	-	-	-
CON	TFCA-AB	1,492,879	1,492,879	-	-	-	-	-	-
Total Funding		12,427,650	6,502,650	4,200,000	-	1,725,000	-	-	197,858

End of Project REG110010

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110011 Revision: 2013-16 Version: 7 Status: PROPOSED CTIPS ID: 20600004868

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Electric Vehicle Funding Strategies Hwy Rte:
 Proj Description: Region-wide: Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.
 Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ and \$308K in CON local from FY16 to FY17
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	-	-	2,000,000	-
CON	LOCAL GEN FUND	308,000	-	-	-	-	-	308,000	-
Total Funding		2,333,000	25,000	-	-	-	-	2,308,000	-

CURRENT

TIP ID: REG110011 Revision: 2013-03 Version: 6 Status: ACTIVE CTIPS ID: 20600004868

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Electric Vehicle Funding Strategies Hwy Rte:
 Proj Description: Region-wide: Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.
 Revision Reason: Update the funding plan to reprogram \$2M in CMAQ and \$308K in Other Local from FY14 to FY16
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	-	2,000,000	-	-
CON	LOCAL GEN FUND	308,000	-	-	-	-	308,000	-	-
Total Funding		2,333,000	25,000	-	-	-	2,308,000	-	-

End of Project REG110011

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG130007 **Revision:** 2013-16 **Version:** 1 **Status:** PROPOSED **CTIPS ID:** 20600005822

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:**AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Regional Car Sharing **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Increase car sharing fleets in suburban and business park locations, and increase electric vehicles in car sharing fleets.

Revision Reason: Amend a new exempt project into the TIP with \$2M in CMAQ. Toll credits will be used in lieu of match. Project is included in the 2013 TIP for informational purposes

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	2,000,000	-	-	-	-	2,000,000	-	229,400
Total Funding		2,000,000	-	-	-	-	2,000,000	-	229,400

End of Project REG130007

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: REG130008 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005824

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode:AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Transportation Demand Management Hwy Rte:
 Proj Description: Regionwide: Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.
 Revision Reason: Amend a new exempt project into the TIP with \$6M in CMAQ funds. Toll credits will be used in lieu of match. Project is included for informational purposes
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
Total Funding		6,000,000	-	-	-	-	-	6,000,000	688,200

End of Project REG130008

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL090044 Revision: 2013-16 Version: 7 Status: PROPOSED CTIPS ID: 20600004780
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB
 Project Name: VTA: TP OCS Rehab & Replacement Hwy Rte:
 Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components
 Revision Reason: Update the funding plan to remove \$1.04M in FY12 CON 5309 and \$260K in FY12 CON Local as the funds are being transferred to SCL110103, \$3.342M in FY14 CON 5337, and \$835.5K in FY14 CON Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-FG	7,267,951	7,267,951	-	-	-	-	-	-
CON	5337-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,816,989	1,816,989	-	-	-	-	-	-
Total Funding		9,084,940	9,084,940	-	-	-	-	-	-

CURRENT

TIP ID: SCL090044 Revision: 2013-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004780
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB
 Project Name: VTA: TP OCS Rehab & Replacement Hwy Rte:
 Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components
 Revision Reason: 2013 TIP Development - Update RTP ID; Update the regional air quality description to "EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems" to better reflect the project scope
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-FG	8,307,951	8,307,951	-	-	-	-	-	-
CON	5337-T4	3,342,000	-	-	3,342,000	-	-	-	-
CON	LOCAL GEN FUND	2,912,489	2,076,989	-	835,500	-	-	-	-
Total Funding		14,562,440	10,384,940	-	4,177,500	-	-	-	-

End of Project SCL090044

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110103 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005251

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: VTA: Update Santa Teresa Interlock Signal House Hwy Rte:

Proj Description: VTA: Update Santa Teresa Interlock Signal House to facilitate train movements.

Revision Reason: Update the funding plan to add \$1.04M in FY12 CON 5309 and \$260K in FY12 CON Local as the funds are being transferred from SCL090044

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-FG	1,728,000	1,728,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	432,000	432,000	-	-	-	-	-	-
Total Funding		2,160,000	2,160,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL110103 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005251

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: SIGNAL Purpose: MAINT/REHAB

Project Name: VTA: Update Santa Teresa Interlock Signal House Hwy Rte:

Proj Description: VTA: Update Santa Teresa Interlock Signal House to facilitate train movements.

Revision Reason: 2013 TIP Development - Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-FG	688,000	688,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	172,000	172,000	-	-	-	-	-	-
Total Funding		860,000	860,000	-	-	-	-	-	-

End of Project SCL110103

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110117 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005320
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Park Avenue Multi-Modal Improvements Hwy Rte:
 Proj Description: In San Jose: Improve pedestrian and bicycle facilities along Park Avenue between Hedding and Montgomery Streets.
 Revision Reason: Update the funding plan to reprogram \$69K in FY13 ENV, \$68K in FY14 ENV, \$69K in FY14 PSE, \$31K in FY14 ROW, \$34K in FY14 CON, and \$93K in FY15 CON Local funds to FY13 PE phase. Toll credits will be used in lieu of match for FY15 CON RIP funds
 Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	364,000	-	364,000	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RIP-TE-T4	1,456,000	-	-	-	1,456,000	-	-	167,003
Total Funding		1,820,000	-	364,000	-	1,456,000	-	-	167,003

CURRENT

TIP ID: SCL110117 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005320
 Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Park Avenue Multi-Modal Improvements Hwy Rte:
 Proj Description: In San Jose: Improve pedestrian and bicycle facilities along Park Avenue between Hedding and Montgomery Streets.
 Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan
 Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	137,000	-	69,000	68,000	-	-	-	-
PSE	LOCAL GEN FUND	69,000	-	-	69,000	-	-	-	-
ROW	LOCAL GEN FUND	31,000	-	-	31,000	-	-	-	-
CON	LOCAL GEN FUND	127,000	-	-	34,000	93,000	-	-	-
CON	RIP-TE-T4	1,456,000	-	-	-	1,456,000	-	-	167,003
Total Funding		1,820,000	-	69,000	202,000	1,549,000	-	-	167,003

End of Project SCL110117

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110118 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005316

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: St. John Street Multi-Modal Improvements - Phase 1 Hwy Rte:

Proj Description: In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between West Julian Street and Carlisle Street: Improve bicycle and pedestrian facilities

Revision Reason: Update the project description to include improvements along North Almaden Boulevard between West Julian Street and Carlisle Street and update the funding plan to reflect earlier delivery of PSE, ENV, ROW and some CON elements

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	82,000	41,000	41,000	-	-	-	-	-
PSE	LOCAL GEN FUND	71,000	41,000	30,000	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	213,000	-	51,000	-	162,000	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	-	1,500,000	-	-	172,050
Total Funding		1,876,000	82,000	132,000	-	1,662,000	-	-	172,050

CURRENT

TIP ID: SCL110118 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005316

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: St. John Street Multi-Modal Improvements - Phase 1 Hwy Rte:

Proj Description: In San Jose: Improve bicycle and pedestrian facilities along St John Street between North Market Street and North Almaden Boulevard.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	82,000	-	41,000	41,000	-	-	-	-
PSE	LOCAL GEN FUND	71,000	-	41,000	30,000	-	-	-	-
ROW	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	213,000	-	-	51,000	162,000	-	-	-
CON	RIP-TE-T4	1,500,000	-	-	-	1,500,000	-	-	172,050
Total Funding		1,876,000	-	82,000	132,000	1,662,000	-	-	172,050

End of Project SCL110118

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130017 Revision: 2013-16 Version: 2 Status: PROPOSED CTIPS ID: 20600005587

Sponsoring Agency: Campbell Implementing Agency: Campbell
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Virginia Avenue Sidewalks Hwy Rte:
 Proj Description: In Campbell: On Virginia Avenue between Budd Avenue and Hacienda Avenue; add pedestrian sidewalks, curb, gutter, and curb ramps; signing and striping.
 Revision Reason: Update the project scope to include signing and striping
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	91,760	-	-	-	91,760	-	-	-
CON	CMAQ-T4	708,000	-	-	-	708,000	-	-	81,208
Total Funding		799,760	-	-	-	799,760	-	-	81,208

CURRENT

TIP ID: SCL130017 Revision: 2013-04 Version: 1 Status: ACTIVE CTIPS ID: 20600005587

Sponsoring Agency: Campbell Implementing Agency: Campbell
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Virginia Avenue Sidewalks Hwy Rte:
 Proj Description: In Campbell: On Virginia Avenue between Budd Avenue and Hacienda Avenue; add pedestrian sidewalks, curb, gutter, and curb ramps.
 Revision Reason: Amend a new exempt project into the TIP with \$708K in CMAQ-RSRTS and \$92K in local funds. Toll credits will be used in lieu of match for federal funds.
 Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	91,760	-	-	-	91,760	-	-	-
CON	CMAQ-T4	708,000	-	-	-	708,000	-	-	81,208
Total Funding		799,760	-	-	-	799,760	-	-	81,208

End of Project SCL130017

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130044 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005825

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: I-880 Stevens Creek Landscaping Hwy Rte: 880

Proj Description: In San Jose, at the I-880/Stevens Creek Interchange provide landscaping.

Revision Reason: Amend a new exempt project in the TIP with \$3.175M in local funds and \$696K in HPP funds transferred from the previously archived SCL070002

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	696,139	-	-	696,139	-	-	-	-
PE	LOCAL GEN FUND	175,000	-	-	175,000	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	-	-	-	3,000,000	-	-	-
Total Funding		3,871,139	-	-	871,139	3,000,000	-	-	-

End of Project SCL130044

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130047 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005839

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101 Zanker Road /North 4th Street/Skyport Drive Hwy Rte:

Proj Description: In San Jose: Improve interchange at U.S. 101/Zanker Road/Skyport Drive/Fourth Street

Revision Reason: Amend the PE phase of a new non-exempt project into the TIP with local funds. ROW and CON phases are shown for information purposes only

Primary RTP ID: 22979 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	PRIVATE	2,000,000	-	-	-	-	2,000,000	-	-
PE	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
ROW	RTP-LRP	10,000,000	-	-	-	-	-	10,000,000	-
CON	RTP-LRP	82,000,000	-	-	-	-	-	82,000,000	-
Total Funding		112,000,000	-	-	-	-	2,000,000	110,000,000	-

End of Project SCL130047

Report of TIP Revision 2013-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-010015 Revision: 2013-16 Version: 15 Status: PROPOSED CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA
 Trans. System: TRANSIT Mode: BUS:65% | RAIL:35% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 Hwy Rte:
 Proj Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.
 Revision Reason: Update the funding plan to remove \$7M in RM2 funds, reprogram \$1.2M in AB1171 and \$10.7M in Salestax among years and phases and add \$2.8M in Salestax and \$314.6M in Other Local, \$310.04M in Local is from SF-050002. Project also references RTP ID 230290

Primary RTP ID: 21342 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	5309-T3-BUS	7,885,080	7,885,080	-	-	-	-	-	-
PSE	AB1171-AB144	39,199,673	38,000,000	-	-	-	1,199,673	-	-
PSE	BT-RM1	5,200,000	5,200,000	-	-	-	-	-	-
PSE	BT-RM2	15,219,000	15,219,000	-	-	-	-	-	-
PSE	DISCRETIONARY-ARRA	40,000,000	40,000,000	-	-	-	-	-	-
PSE	EARMARK-T3	24,459,002	24,459,002	-	-	-	-	-	-
PSE	LOCAL GEN FUND	143,966,216	-	632,577	-	-	143,333,639	-	-
PSE	RIP-T3	6,762,000	6,762,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	17,892,608	11,216,608	-	850,000	-	5,826,000	-	-
PE	5309-T3-BUS	21,251,751	21,251,751	-	-	-	-	-	-
PE	BT-RM1	1,400,000	1,400,000	-	-	-	-	-	-
PE	BT-RM2	42,330,608	42,330,608	-	-	-	-	-	-
PE	EARMARK-T2	8,796,000	8,796,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	799,000	799,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	28,737,363	28,737,363	-	-	-	-	-	-
ROW	BT-RM2	52,745,000	52,745,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	RIP-T3	3,391,000	3,391,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	27,865,000	23,665,000	-	4,200,000	-	-	-	-
CON	AB1171-AB144	110,800,327	110,800,327	-	-	-	-	-	-
CON	BT-RM1	47,800,000	-	47,800,000	-	-	-	-	-
CON	BT-RM2	32,722,000	32,722,000	-	-	-	-	-	-
CON	CMAQ-T4	6,000,000	-	-	-	-	6,000,000	-	-
CON	DISCRETIONARY-ARRA	360,000,000	360,000,000	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	750,000	750,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	615,641,869	9,846,911	195,856,197	84,243,388	108,985,000	216,710,373	-	-
CON	SALESTAX-MEASURE	64,849,503	12,300,000	-	2,600,000	-	49,949,503	-	-
CON	TIFIA-T3	171,000,000	-	-	-	-	171,000,000	-	-
Total Funding		1,899,400,000	860,213,650	244,288,774	91,893,388	108,985,000	594,019,188	-	-

Report of TIP Revision 2013-16
(By Phase & Fund Source)

CURRENT

TIP ID: SF-010015 Revision: 2013-04 Version: 14 Status: ACTIVE CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 Hwy Rte:

Proj Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Revision Reason: Update the funding plan to add \$6M in CMAQ-OBAG, remove \$7M in sales-tax and add \$1.2M in local funds and reprogram funds between years and phases; Update the expanded project description to include exempt bike-ped improvements

Primary RTP ID: 21342 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	5309-T3-BUS	7,885,080	7,885,080	-	-	-	-	-	-
PSE	AB1171-AB144	38,000,000	38,000,000	-	-	-	-	-	-
PSE	BT-RM1	5,200,000	5,200,000	-	-	-	-	-	-
PSE	BT-RM2	15,219,000	15,219,000	-	-	-	-	-	-
PSE	DISCRETIONARY-ARRA	40,000,000	40,000,000	-	-	-	-	-	-
PSE	EARMARK-T3	24,459,002	24,459,002	-	-	-	-	-	-
PSE	LOCAL GEN FUND	632,577	-	632,577	-	-	-	-	-
PSE	RIP-T3	6,762,000	6,762,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	11,216,608	11,216,608	-	-	-	-	-	-
PE	5309-T3-BUS	21,251,751	21,251,751	-	-	-	-	-	-
PE	BT-RM1	1,400,000	1,400,000	-	-	-	-	-	-
PE	BT-RM2	49,314,000	49,314,000	-	-	-	-	-	-
PE	EARMARK-T2	8,796,000	8,796,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	799,000	799,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	28,737,363	28,737,363	-	-	-	-	-	-
ROW	BT-RM2	52,745,000	52,745,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	RIP-T3	3,391,000	3,391,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	23,665,000	23,665,000	-	-	-	-	-	-
CON	AB1171-AB144	112,000,000	112,000,000	-	-	-	-	-	-
CON	BT-RM1	47,800,000	-	47,800,000	-	-	-	-	-
CON	BT-RM2	32,722,000	32,722,000	-	-	-	-	-	-
CON	CMAQ-T4	6,000,000	-	-	-	-	6,000,000	-	-
CON	DISCRETIONARY-ARRA	360,000,000	360,000,000	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	750,000	750,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	444,411,132	9,843,502	195,856,197	82,095,000	108,985,000	47,631,433	-	-
CON	SALESTAX-MEASURE	72,906,487	12,300,000	-	-	-	60,606,487	-	-
CON	TIFIA-T3	171,000,000	-	-	-	-	171,000,000	-	-
Total Funding		1,589,000,000	868,393,306	244,288,774	82,095,000	108,985,000	285,237,920		

End of Project SF-010015

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-050002 Revision: 2013-16 Version: 8 Status: PROPOSED CTIPS ID: 20600002941
 Sponsoring Agency: TBJPA Implementing Agency: TBJPA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 Hwy Rte:
 Proj Description: San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.
 Revision Reason: Update the funding plan to change the source for \$608 from RM2 to Other Local and for \$396K from Salestax to Other Local, reduce RTP-LRP funds by \$310.4M as the funds are being transferred to SF-010015 and reprogram funds between years and phases
 Primary RTP ID: 230290 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	5339	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2	6,983,392	6,983,392	-	-	-	-	-	-
PE	SALESTAX-MEASURE	23,108,809	22,808,809	-	300,000	-	-	-	-
ROW	SALESTAX-MEASURE	45,082,514	45,082,514	-	-	-	-	-	-
CON	LOCAL GEN FUND	185,396,285	-	-	-	-	-	185,396,285	-
CON	RTP-LRP	1,646,600,000	-	-	-	-	-	1,646,600,000	-
CON	TIFIA-T3	377,000,000	-	-	-	-	-	377,000,000	-
Total Funding		2,285,411,000	76,114,715	-	300,000	-	-	2,208,996,285	-

CURRENT

TIP ID: SF-050002 Revision: 2013-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002941
 Sponsoring Agency: TBJPA Implementing Agency: TBJPA
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 Hwy Rte:
 Proj Description: San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.
 Revision Reason: 2013 TIP Development - Update funding plan to add \$1,957,000,000 in RTP-LRP funds in FY19 to show full project funding
 Primary RTP ID: 230290 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	5339	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2	6,984,000	6,984,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	23,347,000	23,347,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	45,240,000	45,240,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	185,000,000	-	-	-	-	-	185,000,000	-
CON	RTP-LRP	1,957,000,000	-	-	-	-	-	1,957,000,000	-
CON	TIFIA-T3	377,000,000	-	-	-	-	-	377,000,000	-
Total Funding		2,595,811,000	76,811,000	-	-	-	-	2,519,000,000	-

End of Project SF-050002

Report of TIP Revision 2013-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070014 **Revision:** 2013-16 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600003907
Sponsoring Agency: Port of SF **Implementing Agency:** Port of SF
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:80% | AUTO:20% **Project Type:** MULTI-USE TRAIL **Purpose:** SYSTMGMT
Project Name: Pier 70 Shoreline Open Space Improvements **Hwy Rte:**
Proj Description: San Francisco: Port of San Francisco Pier 70; Implement Shoreline Open Space improvements including a historic preservation 22nd Street connection.
Revision Reason: Update the funding plan to reprogram CON to FY15 and PE to FY14; add \$1.8M in FY14 PE Local, \$3.2M in FY15 CON Local and add \$16M in FY19 CON RTP-LRP
Primary RTP ID: 240488 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	4,000,000	-	-	-	4,000,000	-	-	-
CON	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
Total Funding		22,000,000	-	-	2,000,000	4,000,000	-	16,000,000	-

CURRENT

TIP ID: SF-070014 **Revision:** 2013-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600003907
Sponsoring Agency: Port of SF **Implementing Agency:** Port of SF
Trans. System: LOCAL ROAD **Mode:** AUTO:50% | BIKE/PED:50% **Project Type:** MULTI-USE TRAIL **Purpose:** SYSTMGMT
Project Name: Pier 70 Shoreline Open Space Improvements **Hwy Rte:**
Proj Description: San Francisco: Port of San Francisco Pier 70; Implement Shoreline Open Space improvements including a historic preservation 22nd Street connection. Port Project listed for informational purposes only.
Revision Reason: 2013 TIP Development - Update RTP ID
Primary RTP ID: 240488 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	800,000	-	800,000	-	-	-	-	-
Total Funding		1,000,000	-	1,000,000	-	-	-	-	-

End of Project SF-070014

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110037 Revision: 2013-16 Version: 6 Status: PROPOSED CTIPS ID: 20600005345

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Linked Priced Electric Bikesharing Hwy Rte:

Proj Description: In San Francisco and select Bay Area cities: Apply ITS technology and differential pricing with the colocation of shared electric bicycles within City CarShare's existing systems

Revision Reason: Update the project scope to remove project infrastructure components and update the funding plan to reprogram CON funds from FY13 to FY14

Primary RTP ID: 240681 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	84,307	84,307	-	-	-	-	-	-
PE	VPPP-T3	337,225	337,225	-	-	-	-	-	-
CON	LOCAL GEN FUND	291,749	-	-	291,749	-	-	-	-
CON	VPPP-T3	1,166,996	-	-	1,166,996	-	-	-	-
Total Funding		1,880,277	421,532	-	1,458,745	-	-	-	-

CURRENT

TIP ID: SF-110037 Revision: 2013-04 Version: 5 Status: ACTIVE CTIPS ID: 20600005345

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Linked Priced Electric Bikesharing Hwy Rte:

Proj Description: Apply ITS technology and differential pricing with the colocation of shared electric bicycles within City CarShare's existing systems, at high demand parking locations in San Francisco and select Bay Area cities.

Revision Reason: Update the funding plan to reprogram \$234K in VPPP funds from FY12 PE to FY13 CON and reduce FY12 PE Other Local by \$625K and FY13 CON Other Local by \$1.95M

Primary RTP ID: 240681 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	84,307	84,307	-	-	-	-	-	-
PE	VPPP-T3	337,225	337,225	-	-	-	-	-	-
CON	LOCAL GEN FUND	291,749	-	291,749	-	-	-	-	-
CON	VPPP-T3	1,166,996	-	1,166,996	-	-	-	-	-
Total Funding		1,880,277	421,532	1,458,745	-	-	-	-	-

End of Project SF-110037

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130019 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005808

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Eddy and Ellis Traffic Calming Improvement Project Hwy Rte:

Proj Description: San Francisco: On Eddy St between Leavenworth and Cyril Magnin and on Ellis St between Jones and Cyril Magnin: Convert one-way streets to two-way streets and implement pedestrian and traffic calming improvements

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$1.18M in CMAQ-Lifeline funds and \$535K in local funds

Primary RTP ID: 240544 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	SALESTAX-MEASURE	27,550	-	27,550	-	-	-	-	-
PE	VRF	337,450	-	337,450	-	-	-	-	-
CON	CMAQ-T4	1,175,105	-	-	-	1,175,105	-	-	-
CON	SALESTAX-MEASURE	142,271	-	-	-	142,271	-	-	-
CON	VRF	27,550	-	-	-	27,550	-	-	-
Total Funding		1,709,926	-	365,000	-	1,344,926	-	-	-

End of Project SF-130019

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130020 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005821

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: Purchase 60 foot expansion motor coaches. Hwy Rte:

Proj Description: SFMTA: Purchase 25-30 60 foot expansion motor coaches

Revision Reason: Amend a new exempt project into the TIP with \$30.5M in 5307 funds. Toll credits will be used in lieu of match for the 5307 funds

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	30,500,000	-	-	30,500,000	-	-	-	6,100,000
Total Funding		30,500,000	-	-	30,500,000	-	-	-	6,100,000

End of Project SF-130020

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130021 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:
 Proj Description: San Francisco: 19th St from Illinois St to approximately 600' east: Construct new 19th St roadway and bike/ped improvements; On Illinois Street from 18th and 19th: construct new sidewalk and other bike/ped improvements to support Bay Trail gap closures.

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$1M in STP-PCA and \$2.22M in local funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	-	-	370,000	-	-	-	-
CON	LOCAL GEN FUND	1,850,000	-	-	-	1,850,000	-	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		3,220,000	-	-	370,000	2,850,000	-	-	-

End of Project SF-130021

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130022 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005836

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: PLANNING Purpose: EXPANSION
 Project Name: Twin Peaks Connectivity Planning Hwy Rte:
 Proj Description: San Francisco: on Twin Peaks: Develop a conceptual design that will improve access for people who walk or bicycle on Twin Peaks.

Revision Reason: Amend a new exempt project into the TIP with \$168K in STP-PCA PE funds and \$23K in Local PE funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	23,000	-	-	23,000	-	-	-	-
PE	STP-T4	167,589	-	-	167,589	-	-	-	-
Total Funding		190,589	-	-	190,589	-	-	-	-

End of Project SF-130022

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B Revision: 2013-16 Version: 15 Status: PROPOSED CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program Hwy Rte:

Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: Update the funding plan to remove \$30.5M in FY14 CON 5337 and \$7.625M in FY14 Local

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	31,084,172	-	26,992,086	4,092,086	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	24,524,619	10,653,575	9,848,022	4,023,022	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	10,599,139	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		185,022,138	140,066,922	36,840,108	8,115,108	-	-	-	-

CURRENT

TIP ID: SF-95037B Revision: 2013-00 Version: 14 Status: ACTIVE CTIPS ID: 20600003911

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: SF Muni Rail Replacement Program Hwy Rte:

Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	61,584,172	-	26,992,086	34,592,086	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,149,619	10,653,575	9,848,022	11,648,022	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	10,599,139	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		223,147,138	140,066,922	36,840,108	46,240,108	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2013-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-991030 **Revision:** 2013-16 **Version:** 34 **Status:** PROPOSED **CTIPS ID:** 20600001448
Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA
Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB
Project Name: US 101 Doyle Drive Replacement **Hwy Rte:** 101
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.
Revision Reason: Update the funding plan to reprogram \$3M in STP from FY14 and \$30M in STP from FY16 to FY17, add \$9.68M in FY16 CON AC-State SHOPP, and \$3.4M in FY10 CON ST-STP-ARRA-SHOPP funds
Primary RTP ID: 94089 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** PR
RTP Description:
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	183,620,000	153,810,000	11,930,000	-	8,200,000	9,680,000	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	74,611,000	-	-	-	70,594,000	4,017,000	-	-
CON	PROP-1B	19,366,000	-	19,366,000	-	-	-	-	-
CON	RIP-T3	235,000	-	235,000	-	-	-	-	-
CON	RIP-T4	72,000,000	-	67,000,000	-	5,000,000	-	-	-
CON	SALESTAX-MEASURE	50,683,000	32,566,000	18,117,000	-	-	-	-	-
CON	SHA-T2	1,130,070,000	-	-	-	28,597,000	28,692,000	1,072,781,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	-	-	-	-	1,000,000	33,000,000	-
CON-CE	LOCAL GEN FUND	389,000	-	-	389,000	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	30,630,000	-	1,400,000	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,986,736,569	606,738,569	116,648,000	1,789,000	112,391,000	43,389,000	1,105,781,000	-

Report of TIP Revision 2013-16
(By Phase & Fund Source)

CURRENT

TIP ID: SF-991030	Revision: 2013-10	Version: 33	Status: ACTIVE	CTIPS ID: 20600001448
Sponsoring Agency: SF County TA		Implementing Agency: SF County TA		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB
Project Name: US 101 Doyle Drive Replacement		Hwy Rte: 101		
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.				
Revision Reason: Update the funding plan to reprogram \$3M in STP and \$389K in local funds from FY16 CON to FY14 CON				
Primary RTP ID: 94089	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: PR
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	173,940,000	153,810,000	11,930,000	-	8,200,000	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	74,611,000	-	-	-	70,594,000	4,017,000	-	-
CON	PROP-1B	19,366,000	-	19,366,000	-	-	-	-	-
CON	RIP-T3	235,000	-	235,000	-	-	-	-	-
CON	RIP-T4	72,000,000	-	67,000,000	-	5,000,000	-	-	-
CON	SALESTAX-MEASURE	50,683,000	32,566,000	18,117,000	-	-	-	-	-
CON	SHA-T2	1,130,070,000	-	-	-	28,597,000	28,692,000	1,072,781,000	-
CON	ST-STP-ARRA	72,418,641	72,418,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	-	-	3,000,000	-	31,000,000	-	-
CON-CE	LOCAL GEN FUND	389,000	-	-	389,000	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	30,630,000	-	1,400,000	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,973,656,569	603,338,569	116,648,000	4,789,000	112,391,000	63,709,000	1,072,781,000	-

End of Project SF-991030

Report of TIP Revision 2013-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-010047 Revision: 2013-16 Version: 18 Status: PROPOSED CTIPS ID: 20600002139

Sponsoring Agency: SMCTA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction Hwy Rte: 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: Update the funding plan to add \$23.7M in local funds and reprogram funds between years and phases including reprogramming ROW and CON to outside of the TIP period

Primary RTP ID: 21606 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3	1,534,000	1,534,000	-	-	-	-	-	-
PSE	RIP-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3	975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4	1,471,000	1,471,000	-	-	-	-	-	-
ROW	RIP-T4	2,217,000	-	-	-	-	-	2,217,000	-
ROW-SUR	RIP-T4	855,000	-	-	-	-	-	855,000	-
ROW-SUR	SALESTAX-MEASURE	100,000	100,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T4	13,719,000	-	-	-	-	-	13,719,000	-
CON	SALESTAX-MEASURE	30,623,000	-	-	-	-	-	30,623,000	-
CON-CE	RIP-T4	3,680,000	-	-	-	-	-	3,680,000	-
Total Funding		59,674,000	8,580,000	-	-	-	-	51,094,000	-

CURRENT

TIP ID: SM-010047 Revision: 2013-00 Version: 17 Status: ACTIVE CTIPS ID: 20600002139

Sponsoring Agency: SMCTA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: MAINT/REHAB

Project Name: US 101 / Willow Road Interchange Reconstruction Hwy Rte: 101

Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: 2013 TIP Development - update RTP-ID

Primary RTP ID: 21606 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
ENV	RIP-T3	1,534,000	1,534,000	-	-	-	-	-	-
PSE	RIP-T2	2,500,000	2,500,000	-	-	-	-	-	-
PSE	RIP-T3	975,000	975,000	-	-	-	-	-	-
PSE	RIP-T4	1,471,000	1,471,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,000,000	-	3,000,000	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	16,791,000	-	-	-	16,791,000	-	-	-
CON	SALESTAX-MEASURE	4,000,000	-	-	4,000,000	-	-	-	-
CON-CT	RIP-T3	3,680,000	-	-	-	3,680,000	-	-	-
Total Funding		35,951,000	8,480,000	3,000,000	4,000,000	20,471,000	-	-	-

End of Project SM-010047

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-070002 Revision: 2013-16 Version: 8 Status: PROPOSED CTIPS ID: 20600003924
 Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: San Mateo Countywide ITS Improvements Hwy Rte:
 Proj Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.
 Revision Reason: Update the funding plan to reprogram \$300K in ENV RIP and \$500K in PSE RIP from FY15 to FY17 and \$3.5M in CON RIP from FY16 to FY18. Toll credits will be used in lieu of match for RIP funds
 Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T4	300,000	-	-	-	-	-	300,000	34,410
PSE	RIP-T4	500,000	-	-	-	-	-	500,000	57,350
CON	RIP-T4	3,498,000	-	-	-	-	-	3,498,000	401,221
Total Funding		4,298,000	-	-	-	-	-	4,298,000	492,981

CURRENT

TIP ID: SM-070002 Revision: 2013-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003924
 Sponsoring Agency: CCAG Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: San Mateo Countywide ITS Improvements Hwy Rte:
 Proj Description: San Mateo County: County-wide; ITS improvements at various locations in San Mateo County.
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T4	300,000	-	-	-	300,000	-	-	-
PSE	RIP-T4	500,000	-	-	-	500,000	-	-	-
CON	RIP-T4	3,498,000	-	-	-	-	3,498,000	-	-
Total Funding		4,298,000	-	-	-	800,000	3,498,000	-	-

End of Project SM-070002

Report of TIP Revision 2013-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-070004	Revision: 2013-16	Version: 8	Status: PROPOSED	CTIPS ID: 20600003926
Sponsoring Agency: East Palo Alto		Implementing Agency: East Palo Alto		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: ENHANCEMENTS		Purpose: MAINT/REHAB
Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III				Hwy Rte:
Proj Description: E. Palo Alto: On Bay Rd btw Clarke/Illinois & Tara Rd (Ph II) & btw Tara Rd & Bay Trail (Ph. III); Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)				
Revision Reason: Update the funding plan to reprogram funds between years and phases and update the project limits				
Primary RTP ID: 240086	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	111,300	111,300	-	-	-	-	-	-
ENV	LOCAL GEN FUND	71,000	71,000	-	-	-	-	-	-
PSE	EARMARK-T3	770,000	-	-	-	770,000	-	-	-
PSE	LOCAL GEN FUND	143,000	-	-	-	143,000	-	-	-
PE	EARMARK-T3	952,700	457,700	495,000	-	-	-	-	-
PE	LOCAL GEN FUND	195,000	195,000	-	-	-	-	-	-
ROW	EARMARK-T3	77,000	-	-	77,000	-	-	-	-
ROW	LOCAL GEN FUND	70,000	-	-	70,000	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	-	1,000,000	-	-
CON	EARMARK-T3	7,592,000	-	-	-	-	7,592,000	-	-
CON	LOCAL GEN FUND	2,028,000	-	-	-	-	2,028,000	-	-
Total Funding		13,010,000	835,000	495,000	147,000	913,000	10,620,000	-	-

CURRENT

TIP ID: SM-070004	Revision: 2013-03	Version: 7	Status: ACTIVE	CTIPS ID: 20600003926
Sponsoring Agency: East Palo Alto		Implementing Agency: East Palo Alto		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: COLLECTOR		Purpose: MAINT/REHAB
Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III				Hwy Rte:
Proj Description: E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III; Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)				
Revision Reason: Update the funding plan to reprogram all ROW funds from FY13 to FY14, reprogram \$124K in local funds from CON to PE and add \$1M in CMAQ-OBAG and \$130K in local funds and update the RTP ID reference to 240086				
Primary RTP ID: 240086	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	284,000	284,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	71,000	71,000	-	-	-	-	-	-
PSE	EARMARK-T3	570,000	570,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
PE	EARMARK-T3	780,000	285,000	495,000	-	-	-	-	-
PE	LOCAL GEN FUND	195,000	195,000	-	-	-	-	-	-
ROW	EARMARK-T3	1,077,000	-	-	1,077,000	-	-	-	-
ROW	LOCAL GEN FUND	270,000	-	-	270,000	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	-	1,000,000	-	-
CON	EARMARK-T3	6,792,000	-	-	6,792,000	-	-	-	-
CON	LOCAL GEN FUND	1,828,000	-	-	1,698,000	-	130,000	-	-
Total Funding		13,010,000	1,548,000	495,000	9,837,000	-	1,130,000	-	-

End of Project SM-070004

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070006 Revision: 2013-16 Version: 6 Status: PROPOSED CTIPS ID: 20600003928

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto
 Trans. System: LOCAL ROAD Mode:BIKE/PED:67% | AUTO:33% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: US 101 University Ave Interchange Improvements Hwy Rte: 101
 Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769. Also references RTP ID 230430
 Revision Reason: Update the funding plan to add \$80K in PSE local and \$4.53M in CON local and reprogram funds between years and phases including the removal of ROW. Update the scope to include offramp modifications and that project also references RTP ID 230430

Primary RTP ID: 21607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
PSE	EARMARK-T3	360,000	-	120,000	240,000	-	-	-	-
PSE	LOCAL GEN FUND	104,000	-	16,000	88,000	-	-	-	-
PE	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
PE	LOCAL GEN FUND	16,000	-	16,000	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
CON	EARMARK-T3	1,407,000	-	-	-	1,407,000	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	-	-	5,000,000	-	-	-
Total Funding		7,007,000	-	272,000	328,000	6,407,000	-	-	-

CURRENT

TIP ID: SM-070006 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003928

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: US 101 University Ave Overpass Bike/Ped Facility Hwy Rte: 101
 Proj Description: E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St; Construct Bike Lane. HPP #3769
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 21607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
PSE	EARMARK-T3	120,000	-	120,000	-	-	-	-	-
PSE	LOCAL GEN FUND	16,000	-	16,000	-	-	-	-	-
PE	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
PE	LOCAL GEN FUND	16,000	-	16,000	-	-	-	-	-
ROW	EARMARK-T3	60,000	-	60,000	-	-	-	-	-
ROW	LOCAL GEN FUND	8,000	-	8,000	-	-	-	-	-
CON	EARMARK-T3	1,587,000	-	-	1,587,000	-	-	-	-
CON	LOCAL GEN FUND	472,000	-	-	472,000	-	-	-	-
Total Funding		2,399,000	-	340,000	2,059,000	-	-	-	-

End of Project SM-070006

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110004 Revision: 2013-16 Version: 4 Status: HISTORIC CTIPS ID: 20600004813
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: OTHER:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: I-280 Wildlife Connectivity Research Hwy Rte:
 Proj Description: Research wildlife connectivity on the I-280 Corridor
 Revision Reason: Archive this project from the TIP as it has been completed
 Primary RTP ID: 240511 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	IIP-TE-T4	382,000	382,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	85,500	-	85,500	-	-	-	-	-
Total Funding		467,500	382,000	85,500	-	-	-	-	-

CURRENT

TIP ID: SM-110004 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004813
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: OTHER:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: I-280 Wildlife Connectivity Research Hwy Rte:
 Proj Description: Research wildlife connectivity on the I-280 Corridor
 Revision Reason: 2013 TIP Development - Update RTP ID
 Primary RTP ID: 240511 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	IIP-TE-T4	382,000	382,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	85,500	-	85,500	-	-	-	-	-
Total Funding		467,500	382,000	85,500	-	-	-	-	-

End of Project SM-110004

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110047 Revision: 2013-16 Version: 6 Status: PROPOSED CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: SR92/EI Camino Real (SR82) Ramp Modifications Hwy Rte: 92

Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Revision Reason: Update the funding plan to add \$5.5M in Salestax funds and reprogram funds between years and phases

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	EARMARK-T2	1,000,000	-	-	1,000,000	-	-	-	-
PSE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	-	-	1,500,000	-	-	-
PE	EARMARK-T2	980,000	-	980,000	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	500,000	-	500,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	-	-	1,000,000	-
ROW	PRIVATE	500,000	-	-	-	-	-	500,000	-
CON	EARMARK-T2	865,000	-	-	-	-	-	865,000	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PRIVATE	530,000	-	-	-	-	-	530,000	-
CON	RIP-T4	5,000,000	-	-	-	-	-	5,000,000	-
CON	SALESTAX-MEASURE	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		16,100,000	125,000	1,480,000	1,100,000	1,500,000	-	11,895,000	-

CURRENT

TIP ID: SM-110047 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: SR92/EI Camino Real (SR82) Ramp Modifications Hwy Rte: 92

Proj Description: San Mateo: At the SR92/EI Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
PSE	SALESTAX-MEASURE	305,000	-	-	305,000	-	-	-	-
PE	EARMARK-T2	980,000	-	980,000	-	-	-	-	-
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	195,000	-	195,000	-	-	-	-	-
CON	EARMARK-T2	1,865,000	-	-	-	1,865,000	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	-	1,000,000	-
CON	PRIVATE	1,030,000	-	-	-	1,030,000	-	-	-
CON	RIP-T4	5,000,000	-	-	-	-	-	5,000,000	-
Total Funding		10,600,000	125,000	1,175,000	405,000	2,895,000	-	6,000,000	-

End of Project SM-110047

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130028 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005813

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: US-101 Pedestrian/Bicycle Overcrossing Hwy Rte: 101
 Proj Description: In East Palo Alto: between Clarke Avenue and Newell Road; Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the west-side with the east-side of East Palo Alto for safe pedestrian/bicycle access.

Revision Reason: Amend a new exempt project into the TIP with \$600K in Local funds and \$6M in RTP-LRP funds

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
ENV	SALESTAX-MEASURE	50,000	-	-	50,000	-	-	-	-
PSE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
PSE	SALESTAX-MEASURE	150,000	-	-	150,000	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
PE	SALESTAX-MEASURE	100,000	-	-	100,000	-	-	-	-
CON	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
Total Funding		6,600,000	-	-	600,000	-	-	6,000,000	-

End of Project SM-130028

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130029 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005817

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Daly City BART Station Intermodal Improvements Hwy Rte:

Proj Description: Daly City: At Daly City BART Station: Improve transit operations; pedestrian & bicycle access; and safety & patron experience

Revision Reason: Amend a new exempt project into the TIP with \$550K in Salestax, \$350K in Prop-1B-PTMISEA, and \$200K in RIP funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-MEASURE	550,000	-	-	-	550,000	-	-	-
CON	PROP-1B	350,000	-	-	-	-	-	350,000	-
CON	RIP-T4	200,000	-	-	-	-	-	200,000	-
Total Funding		1,100,000	-	-	-	550,000	-	550,000	-

End of Project SM-130029

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130030 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005820

Sponsoring Agency: SSF Implementing Agency: SSF
 Trans. System: STATE HWY Mode:BUS:60% | BIKE/PED:40% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Grand Boulevard Initiative Complete Street Program Hwy Rte: 82
 Proj Description: South San Francisco: Along El Camino Real between Kaiser Way and McLellan Drive: Implement bike and pedestrian enhancements, street trees, rain gardens and median landscaping as well as sustainable/green streets features.
 Revision Reason: Amend a new exempt project into the TIP with \$1.991M in FY18 CON RIP funds and \$548K in FY18 CON local funds
 Primary RTP ID: 240590 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	548,000	-	-	-	-	-	548,000	-
CON	RIP-T4	1,991,000	-	-	-	-	-	1,991,000	-
Total Funding		2,539,000	-	-	-	-	-	2,539,000	-

End of Project SM-130030

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130031 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005837

Sponsoring Agency: SF City/County Implementing Agency: SF City/County

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:90% | OTHER:10% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Southern Skyline Blvd. Ridge Trail Extension Hwy Rte:

Proj Description: San Mateo County: On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed: Construct Southern Skyline Blvd. Ridge Trail Extension

Revision Reason: Amend a new exempt project into the TIP with \$13.7M in local funds and \$1M in STP funds

Primary RTP ID: 240731 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,800,000	-	-	2,800,000	-	-	-	-
CON	LOCAL GEN FUND	10,900,000	-	-	-	-	10,900,000	-	-
CON	STP-T4	1,000,000	-	-	-	-	1,000,000	-	-
Total Funding		14,700,000	-	-	2,800,000	-	11,900,000	-	-

End of Project SM-130031

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130032 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005838

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Midcoast Multi-Modal Trail Hwy Rte: 1

Proj Description: San Mateo County: On Highway 1 from Alto Avenue in Miramar to Coronado Street in El Granada: Construct 3,750 feet of multi-use trail

Revision Reason: Amend a new exempt project into the TIP with \$565K in local funds and \$6M in RTP-LRP

Primary RTP ID: 240511 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	565,000	-	-	-	565,000	-	-	-
CON	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
Total Funding		6,565,000	-	-	-	565,000	-	6,000,000	-

End of Project SM-130032

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-979013 Revision: 2013-16 Version: 17 Status: PROPOSED CTIPS ID: 10600000287

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: SR 1 Devils Slide Bypass Hwy Rte: 1

Proj Description: San Mateo County: SR 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches. Adding Installation of BASE (Bay Area Security Enhancement) and Public Address (PA) System

Revision Reason: Update the project scope to include new exempt elements "Instal BASE (Bay Area Security Enhancement) and Public Address (PA) System" and update the funding plan to add \$6.98M in Emergency Relief State funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	ERS-T2	1,262,000	1,262,000	-	-	-	-	-	-
ROW-CT	ERS-T2	3,636,000	3,636,000	-	-	-	-	-	-
CON	EARMARK-T2	6,100,000	6,100,000	-	-	-	-	-	-
CON	ERS-T2	459,144,295	452,164,295	-	6,980,000	-	-	-	-
CON	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
CON-CT	ERS-T2	40,981,000	40,981,000	-	-	-	-	-	-
Total Funding		511,873,295	504,893,295	-	6,980,000	-	-	-	-

CURRENT

TIP ID: SM-979013 Revision: 2013-00 Version: 16 Status: ACTIVE CTIPS ID: 10600000287

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: SR 1 Devils Slide Bypass Hwy Rte: 1

Proj Description: San Mateo County: SR 1 between 2nd Street in Montara and Linda Mar Boulevard in Pacifica; Construct new bypass with tunnel(s) and approaches.

Revision Reason: 2013 TIP Development - Update RTP ID and retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	ERS-T2	1,262,000	1,262,000	-	-	-	-	-	-
ROW-CT	ERS-T2	3,636,000	3,636,000	-	-	-	-	-	-
CON	EARMARK-T2	6,100,000	6,100,000	-	-	-	-	-	-
CON	ERS-T2	452,164,295	452,164,295	-	-	-	-	-	-
CON	LOCAL GEN FUND	750,000	750,000	-	-	-	-	-	-
CON-CT	ERS-T2	40,981,000	40,981,000	-	-	-	-	-	-
Total Funding		504,893,295	504,893,295	-	-	-	-	-	-

End of Project SM-979013

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034 Revision: 2013-16 Version: 10 Status: PROPOSED CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace (4) 45" MCI commuter coaches as they reach their useful life.

Revision Reason: Update the funding plan to remove \$766K in FY14 5339 as the funds are being transferred to SOL130019 and reprogram \$416K in 5307 funds from FY13 to FY14

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	446,983	-	30,598	416,385	-	-	-	-
CON	5309-T3-BUS	1,260,000	-	1,260,000	-	-	-	-	-
CON	5339	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	191,594	-	-	191,594	-	-	-	-
CON	PROP-1B	1,559,402	-	1,559,402	-	-	-	-	-
Total Funding		3,457,979	-	2,850,000	607,979	-	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2013-05 Version: 9 Status: ACTIVE CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace (4) 45" MCI commuter coaches as they reach their useful life.

Revision Reason: Update funding plan to increase FY14 5339 funds by \$225,045 and FY14 Other Local funds by \$56,562.

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	446,983	-	446,983	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	-	1,260,000	-	-	-	-	-
CON	5339	766,373	-	-	766,373	-	-	-	-
CON	LOCAL GEN FUND	191,594	-	-	191,594	-	-	-	-
CON	PROP-1B	1,559,402	-	1,559,402	-	-	-	-	-
Total Funding		4,224,352	-	3,266,385	957,967	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2013-16 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110001 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600004647

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-80 Express Lanes - Fairfield & Vacaville Ph I&II Hwy Rte: 80
 Proj Description: I-80 in Solano County from Red Top Rd to I-505: Convert existing HOV to HOT & Construct new HOT lanes from Air Base Parkway to I-505. Project also references RTP ID 230660
 Revision Reason: Combine this project with SOL110002; update the funding plan to change the fund source for \$2M from local to RTP-LRP, add \$74.6M in RTP-LRP funds, and reprogram the funds between phases and years
 Primary RTP ID: 240581 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	AB1171-AB144	1,100,000	1,100,000	-	-	-	-	-	-
PE	RTP-LRP	27,500,000	-	-	-	-	-	27,500,000	-
ROW	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
ROW	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	200,000,000	-	-	-	-	-	200,000,000	-
Total Funding		236,800,000	3,300,000	-	-	-	2,000,000	231,500,000	-

CURRENT

TIP ID: SOL110001 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004647

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-80 Express Lanes (Vacaville) Hwy Rte: 80
 Proj Description: I-80 in Solano County from I-505 to Air Base Parkway (new lanes); widen to add an express lane in each direction from I-505 to Air Base Parkway.
 Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reduce the cost to match the RTP costs
 Primary RTP ID: 240581 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	AB1171-AB144	600,000	600,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	-	2,000,000	-
CON	RTP-LRP	134,400,000	-	-	-	-	-	134,400,000	-
Total Funding		139,000,000	600,000	-	-	2,000,000	-	136,400,000	-

End of Project SOL110001

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110002 Revision: 2013-16 Version: 3 Status: HISTORIC CTIPS ID: 20600004650
 Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: EXPANSION
 Project Name: I-80 HOV conversion to Express Lanes (Fairfield) Hwy Rte: 80
 Proj Description: I-80 Red Top Road to Airbase Parkway: widen and convert existing HOV lane to HOT lane.
 Revision Reason: Change the fund source for \$20.5M in CON funds from Other Local to RTP-LRP and combine this project with SOL11001. Delete this project listing
 Primary RTP ID: 230660 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	AB1171-AB144	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL110002 Revision: 2013-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004650
 Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: EXPANSION
 Project Name: I-80 HOV conversion to Express Lanes (Fairfield) Hwy Rte: 80
 Proj Description: I-80 Red Top Road to Airbase Parkway: widen and convert existing HOV lane to HOT lane.
 Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reduce the cost to match the RTP costs and moved the CON phase to FY19 as RTP-LRP funds
 Primary RTP ID: 230660 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	AB1171-AB144	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,500,000	-	-	-	-	-	20,500,000	-
Total Funding		21,000,000	500,000	-	-	-	-	20,500,000	-

End of Project SOL110002

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110005 Revision: 2013-16 Version: 6 Status: PROPOSED CTIPS ID: 20600004763

Sponsoring Agency: STA Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Jepson: Leisure Town Road from Vanden to Marshall Hwy Rte:

Proj Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Marshall Road

Revision Reason: Update the project scope to change the project limit from Elmira to Marshall and update the funding plan to add \$4.45M in RIP and \$365K in local funds

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	539,000	539,000	-	-	-	-	-	-
PE	EARMARK-T3	793,000	793,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	103,000	103,000	-	-	-	-	-	-
PE	RIP-T2	491,000	491,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,016,000	-	-	-	1,016,000	-	-	-
CON	HBP-T4	3,262,153	-	-	-	-	-	3,262,153	-
CON	LOCAL GEN FUND	2,487,247	-	-	-	-	2,064,600	422,647	-
CON	RIP-T4	18,000,000	-	-	-	-	18,000,000	-	2,064,600
Total Funding		26,691,400	1,926,000	-	-	1,016,000	20,064,600	3,684,800	2,064,600

CURRENT

TIP ID: SOL110005 Revision: 2013-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004763

Sponsoring Agency: STA Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Jepson: Leisure Town Road from Vanden to Elmira Hwy Rte:

Proj Description: Jepson Parkway segment: Leisure Town Road from Vanden Road to Elmira Road

Revision Reason: 2013 TIP Development - Update RTP-ID and funding plan to increase STIP funds in FY16 from \$8.2M to \$13.6M and add \$1.7M in local funds in FY16

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	539,000	539,000	-	-	-	-	-	-
PE	EARMARK-T3	793,000	793,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	103,000	103,000	-	-	-	-	-	-
PE	RIP-T2	491,000	491,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,016,000	-	-	-	1,016,000	-	-	-
CON	HBP-T4	3,262,153	-	-	-	-	-	3,262,153	-
CON	LOCAL GEN FUND	2,122,647	-	-	-	-	1,700,000	422,647	-
CON	RIP-T4	13,553,000	-	-	-	-	13,553,000	-	1,554,529
Total Funding		21,879,800	1,926,000	-	-	1,016,000	15,253,000	3,684,800	1,554,529

End of Project SOL110005

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110006 Revision: 2013-16 Version: 4 Status: PROPOSED CTIPS ID: 20600004764

Sponsoring Agency: STA Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Jepson: Leisure Town Road from Marshall to Orange Hwy Rte:

Proj Description: Jepson Parkway segment: Leisure Town Road from Marshall Road to Orange Road. project is phased

Revision Reason: Update the project limits from Elmira to Marshall and update the funding plan to add \$1.06M in RIP, reprogram RIP funds among years and remove \$926K in local funds

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	46,250	46,250	-	-	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	-	-	-	893,000	-	-	-
CON	LOCAL GEN FUND	1,073,592	-	-	-	-	1,073,592	-	-
CON	RIP-T4	9,360,000	-	-	-	-	-	9,360,000	1,073,592
Total Funding		12,321,842	995,250	-	-	893,000	1,073,592	9,360,000	1,073,592

CURRENT

TIP ID: SOL110006 Revision: 2013-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004764

Sponsoring Agency: STA Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Jepson: Leisure Town Road from Elmira to Orange Hwy Rte:

Proj Description: Jepson Parkway segment: Leisure Town Road from Elmira Road to Orange Road

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to add \$8.3M in STIP funds in FY16 (transferred in from SOL110003) and add local funds in FY16 by \$2M and remove \$7.3M in RTP-LRP funds.

Primary RTP ID: 94151 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	LOCAL GEN FUND	564,000	564,000	-	-	-	-	-	-
PE	EARMARK-T2	185,000	185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	46,250	46,250	-	-	-	-	-	-
PE	RIP-T2	200,000	200,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	893,000	-	-	-	893,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RIP-T3	8,300,000	-	-	-	-	8,300,000	-	-
Total Funding		12,188,250	995,250	-	-	893,000	10,300,000	-	-

End of Project SOL110006

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110040 Revision: 2013-16 Version: 6 Status: PROPOSED CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to reprogram \$1.24M in 5307 and \$1.24M in Local from FY13 to FY14 and remove \$6.9M in FY13 5307 and \$6.9M in Local funds. \$1.275M in 5307 and \$511K in Local funds are being transferred to SOL130019

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	7,504,204	-	1,797,796	5,706,408	-	-	-	-
CON	LOCAL GEN FUND	7,504,204	-	1,797,796	5,706,408	-	-	-	-
Total Funding		15,008,408	-	3,595,592	11,412,816	-	-	-	-

CURRENT

TIP ID: SOL110040 Revision: 2013-05 Version: 5 Status: ACTIVE CTIPS ID: 20600005513

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to increase FY14 5307 funds by \$2,147 and FY14 local funds by \$2,147.

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	3,896,366	-	3,896,366	-	-	-	-	-
CON	5307-T4	9,219,986	-	4,752,942	4,467,044	-	-	-	-
CON	LOCAL GEN FUND	13,116,352	-	8,649,308	4,467,044	-	-	-	-
Total Funding		26,232,704	-	17,298,616	8,934,088	-	-	-	-

End of Project SOL110040

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110042 Revision: 2013-16 Version: 4 Status: PROPOSED CTIPS ID: 20600005473

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: Vacaville Transit : Procure 3 Fixed Route Buses Hwy Rte:

Proj Description: Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.

Revision Reason: Update the funding plan to remove \$195K in FY13 CON 5339 as the funds are being transferred to SOL130018

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll	Credit
CON	5307-T4	1,205,486	-	1,205,486	-	-	-	-	-	-
CON	5339	-	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	384,819	-	384,819	-	-	-	-	-	-
Total Funding		1,590,305	-	1,590,305	-	-	-	-	-	-

CURRENT

TIP ID: SOL110042 Revision: 2013-03 Version: 3 Status: ACTIVE CTIPS ID: 20600005473

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION

Project Name: Vacaville Transit : Procure 3 Fixed Route Buses Hwy Rte:

Proj Description: Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.

Revision Reason: Update the funding plan to change the fund source for \$425 in FY13 CON funds from 5339 to 5307

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll	Credit
CON	5307-T4	1,205,486	-	1,205,486	-	-	-	-	-	-
CON	5339	195,187	-	195,187	-	-	-	-	-	-
CON	LOCAL GEN FUND	384,819	-	384,819	-	-	-	-	-	-
Total Funding		1,785,492	-	1,785,492	-	-	-	-	-	-

End of Project SOL110042

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130016 Revision: 2013-16 Version: 2 Status: PROPOSED CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:
 Proj Description: In Vacaville: In the vicinity of Vacaville High and Foxboro Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements
 Revision Reason: Update the project scope to change "Cambridge Elementary" to "Foxboro Elementary" and reprogram all FY15 ROW funds to FY16 CON

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	26,500	-	-	26,500	-	-	-	-
PE	LOCAL GEN FUND	3,500	-	-	3,500	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	276,707	-	-	-	-	276,707	-	-
CON	LOCAL GEN FUND	35,900	-	-	-	-	35,900	-	-
Total Funding		342,607	-	-	30,000	-	312,607	-	-

CURRENT

TIP ID: SOL130016 Revision: 2013-08 Version: 1 Status: ACTIVE CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:
 Proj Description: In Vacaville: In the vicinity of Vacaville High and Cambridge Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements
 Revision Reason: Amend a new exempt project into the TIP with \$303K in CMAQ-OBAG and \$39K in local funds

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	26,500	-	-	26,500	-	-	-	-
PE	LOCAL GEN FUND	3,500	-	-	3,500	-	-	-	-
ROW	CMAQ-T4	6,600	-	-	-	6,600	-	-	-
ROW	LOCAL GEN FUND	900	-	-	-	900	-	-	-
CON	CMAQ-T4	270,107	-	-	-	-	270,107	-	-
CON	LOCAL GEN FUND	35,000	-	-	-	-	35,000	-	-
Total Funding		342,607	-	-	30,000	7,500	305,107	-	-

End of Project SOL130016

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL130018 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005794

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: EXPANSION

Project Name: Procure 3 Low Floor Paratransit Buses Hwy Rte: 80

Proj Description: City of Vacaville: Procure three (3) new low-floor paratransit buses for use throughout the city

Revision Reason: Amend a new exempt project into the TIP with \$195K in FY14 CON 5339 transferred from SOL110042, \$199K in FY14 CON 5339 and \$98.5K in FY14 CON local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5339	394,072	-	-	394,072	-	-	-	-
CON	LOCAL GEN FUND	98,518	-	-	98,518	-	-	-	-
Total Funding		492,590	-	-	492,590	-	-	-	-

End of Project SOL130018

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL130019 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005816

Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Bus Replacement (Local) Hwy Rte:
 Proj Description: SolTrans: Replace four 40' diesel buses which have reached the end of their useful service life with four 40' diesel electric hybrid buses

Revision Reason: Amend a new exempt project into the TIP with \$766K in FY14 5339 transferred from SOL090034, \$1.2K in new FY14 5339 funds and \$1.275M in FY14 5307 and \$511K in FY14 Local funds transferred from SOL110040

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,275,000	-	-	1,275,000	-	-	-	-
CON	5339	767,581	-	-	767,581	-	-	-	-
CON	LOCAL GEN FUND	510,645	-	-	510,645	-	-	-	-
Total Funding		2,553,226	-	-	2,553,226	-	-	-	-

End of Project SOL130019

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130020 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005833

Sponsoring Agency: Suisun City Implementing Agency: Suisun City

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Driftwood Drive Path Hwy Rte:

Proj Description: Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle: Construct a Class I bicycle/pedestrian trail

Revision Reason: Amend a new exempt project into the TIP with \$349K in CON CMAQ and \$50K in PE Local funds. Toll credits will be used in lieu of match for the CON funds

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	-	50,000	-	-	-
CON	CMAQ-T4	349,065	-	-	-	-	349,065	-	40,038
Total Funding		399,065	-	-	-	50,000	349,065	-	40,038

End of Project SOL130020

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON050001 Revision: 2013-16 Version: 13 Status: PROPOSED CTIPS ID: 20600002956

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Laughlin Bridge over Mark West Crk 20C0246 Hwy Rte:
 Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.
 Revision Reason: Update the funding plan to add \$400K in FY14 PE HBP and \$100K in FY14 PE Local, reprogram ROW from FY14 to FY16 and CON from FY17 to FY19 and add \$40K in FY16 ROW HBP and \$7.62M in FY19 CON HBP funds and update the sponsor to Sonoma County

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T3	960,000	560,000	-	400,000	-	-	-	-
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	265,000	165,000	-	100,000	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	12,620,000	-	-	-	-	-	12,620,000	1,447,514
Total Funding		14,045,000	825,000	-	500,000	-	100,000	12,620,000	1,458,984

CURRENT

TIP ID: SON050001 Revision: 2013-00 Version: 12 Status: ACTIVE CTIPS ID: 20600002956

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Laughlin Bridge over Mark West Crk 20C0246 Hwy Rte:
 Proj Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.
 Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T3	560,000	560,000	-	-	-	-	-	-
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
ROW	HBP-T3	60,000	-	-	60,000	-	-	-	6,882
CON	HBP-T3	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		5,885,000	825,000	-	60,000	-	-	5,000,000	580,382

End of Project SON050001

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: SON110025 Revision: 2013-16 Version: 5 Status: PROPOSED CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram ROW from FY13 to FY16 and CON from FY17 to FY19 and add \$469K in FY14 PE HBP and \$3.15M in FY19 CON HBP

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	990,000	350,000	171,250	468,750	-	-	-	113,553
ROW	HBP-T4	50,000	-	-	-	-	50,000	-	5,735
CON	HBP-T4	5,544,000	-	-	-	-	-	5,544,000	635,897
Total Funding		6,584,000	350,000	171,250	468,750	-	50,000	5,544,000	755,185

CURRENT

TIP ID: SON110025 Revision: 2013-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005086

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Replace Hauser Bridge over Gualala River 20C0240 Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	HBP-T4	521,250	350,000	171,250	-	-	-	-	59,787
ROW	HBP-T4	50,000	-	50,000	-	-	-	-	5,735
CON	HBP-T4	2,397,750	-	-	-	-	-	2,397,750	275,022
Total Funding		2,969,000	350,000	221,250	-	-	-	2,397,750	340,544

End of Project SON110025

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110053 Revision: 2013-16 Version: 5 Status: PROPOSED CTIPS ID: 20600005517

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Sonoma Hwy Rte:
 Proj Description: Sonoma County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)
 Revision Reason: Update the funding plan to remove \$647K in FY14 CON STP and \$84K in FY14 CON local funds as the funds are being transferred to SON130021
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	104,000	-	-	104,000	-	-	-	-
CON	STP-T4	800,000	-	-	800,000	-	-	-	-
Total Funding		904,000	-	-	904,000	-	-	-	-

CURRENT

TIP ID: SON110053 Revision: 2013-03 Version: 4 Status: ACTIVE CTIPS ID: 20600005517

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Sonoma Hwy Rte:
 Proj Description: Sonoma County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)
 Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14
 Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	188,000	-	-	188,000	-	-	-	-
CON	STP-T4	1,447,000	-	-	1,447,000	-	-	-	-
Total Funding		1,635,000	-	-	1,635,000	-	-	-	-

End of Project SON110053

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON130021 Revision: 2013-16 Version: 1 Status: PROPOSED CTIPS ID: 20600005830

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Roseland Area / Sebastopol Rd Priority Development Hwy Rte:

Proj Description: In and near Santa Rosa: 2 PDAs: Develop a specific plan for land use & transportation, assess infrastructure needs, costs & prepare implementation guide. Prepare an EIR, amendments to planning documents, public outreach, zoning & other planning functions

Revision Reason: Amend a new exempt project into the TIP with \$647K in Advanced Construction, \$647K in STP and \$84K in Local funds. The funds are being transferred from SON110053

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	AC-LOCAL	647,000	-	-	647,000	-	-	-	-
PE	LOCAL GEN FUND	84,000	-	-	84,000	-	-	-	-
PE	STP-T4	647,000	-	-	-	647,000	-	-	-
Total Funding		1,378,000	-	-	731,000	647,000	-	-	-

End of Project SON130021

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110003 Revision: 2013-16 Version: 5 Status: PROPOSED CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$15.448M in AC-STATE-SHOPP

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	247,165,000	-	-	94,629,000	47,675,000	104,861,000	-	28,349,826
Total Funding		247,165,000	-	-	94,629,000	47,675,000	104,861,000	-	28,349,826

CURRENT

TIP ID: VAR110003 Revision: 2013-04 Version: 4 Status: ACTIVE CTIPS ID: 20600005384

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:

Proj Description: Grouped Listing: SHOPP - Roadway Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	231,717,000	-	-	94,629,000	62,625,000	74,463,000	-	26,577,940
Total Funding		231,717,000	-	-	94,629,000	62,625,000	74,463,000	-	26,577,940

End of Project VAR110003

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110004 Revision: 2013-16 Version: 9 Status: PROPOSED CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.115 in AC-STATE-SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	248,451,000	-	67,940,000	5,411,000	121,080,000	54,020,000	-	28,497,330
Total Funding		248,451,000	-	67,940,000	5,411,000	121,080,000	54,020,000	-	28,497,330

CURRENT

TIP ID: VAR110004 Revision: 2013-10 Version: 8 Status: ACTIVE CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	229,336,000	-	67,940,000	5,411,000	121,080,000	34,905,000	-	26,304,840
Total Funding		229,336,000	-	67,940,000	5,411,000	121,080,000	34,905,000	-	26,304,840

End of Project VAR110004

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR110044 Revision: 2013-16 Version: 6 Status: PROPOSED CTIPS ID: 20600005425
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$30.243M in AC-STATE-SHOPP funding
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	468,616,000	-	60,325,000	110,348,000	128,313,000	169,630,000	-	53,750,256
Total Funding		468,616,000	-	60,325,000	110,348,000	128,313,000	169,630,000	-	53,750,256

CURRENT

TIP ID: VAR110044 Revision: 2013-11 Version: 5 Status: ACTIVE CTIPS ID: 20600005425
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP Hwy Rte:
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans and to remove SHOPP funds that are accounted for in SF-991030
 Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	438,373,000	-	60,325,000	110,348,000	164,484,000	103,216,000	-	50,281,384
Total Funding		438,373,000	-	60,325,000	110,348,000	164,484,000	103,216,000	-	50,281,384

End of Project VAR110044

Report of TIP Revision 2013-16
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR130001 Revision: 2013-16 Version: 3 Status: PROPOSED CTIPS ID: 20600005571

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation Hwy Rte:

Proj Description: GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$4.984M in AC-STATE-SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	17,196,000	-	-	-	8,145,000	9,051,000	-	1,972,382
Total Funding		17,196,000	-	-	-	8,145,000	9,051,000	-	1,972,382

CURRENT

TIP ID: VAR130001 Revision: 2013-10 Version: 2 Status: ACTIVE CTIPS ID: 20600005571

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation Hwy Rte:

Proj Description: GL: SHOPP Roadside Preservation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	12,212,000	-	-	-	8,145,000	4,067,000	-	1,400,717
Total Funding		12,212,000	-	-	-	8,145,000	4,067,000	-	1,400,717

End of Project VAR130001

**Report of TIP Revision 2013-16
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR130004 Revision: 2013-16 Version: 2 Status: PROPOSED CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: GL: Recreational Trails Program Hwy Rte:
 Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds
 Revision Reason: Update the funding plan and back-up listing to transfer \$398K in Rec Trails funds and \$54K in Other Local funds to CC-130049
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	FEDERAL-OTHER	1,002,682	-	-	1,002,682	-	-	-	-
CON	LOCAL GEN FUND	5,683,568	-	-	5,683,568	-	-	-	-
Total Funding		6,686,250	-	-	6,686,250	-	-	-	-

CURRENT

TIP ID: VAR130004 Revision: 2013-11 Version: 1 Status: ACTIVE CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec
 Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: GL: Recreational Trails Program Hwy Rte:
 Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds
 Revision Reason: Amend a new grouped listing into the TIP to reflect the latest programing information from Caltrans
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	FEDERAL-OTHER	1,400,682	-	-	1,400,682	-	-	-	-
CON	LOCAL GEN FUND	5,737,841	-	-	5,737,841	-	-	-	-
Total Funding		7,138,523	-	-	7,138,523	-	-	-	-

End of Project VAR130004

Report of TIP Revision 2013-16
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$2,199,119,543	\$2,662,878,402	\$215,137,928	\$3,423,024,794	\$8,500,160,667	\$2,248,098,737	\$112,568,068
Proposed:	\$2,340,370,706	\$2,721,418,402	\$208,153,928	\$3,882,994,873	\$9,152,937,909	\$2,722,222,366	\$132,933,889
Delta:	\$141,251,163	\$58,540,000	-\$6,984,000	\$459,970,079	\$652,777,242	\$474,123,629	\$20,365,821

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID- VAR110003)**

Last updated with TIP Revision 13-16

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Roadway Preservation													
4	ALA	580	R41.2		In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement.	4H221	0133S	2013/14	201.121	\$2,327	\$5	\$11,600	\$13,932
4	NAP	29	25.5	2.9	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	2013/14	201.120	\$13,525	\$3,314	\$19,867	\$36,706
4	SCL	152	9.9		In and near Gilroy, from Route 101 to Route 156. Rehabilitate pavement.	4C200	0484R	2013/14	201.121	\$1,878	\$20	\$9,487	\$11,385
4	SCL	280	7.5		In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement.	27204	0503N	2013/14	201.121	\$1,404	\$5	\$6,624	\$8,033
4	SOL	680	0.3	12.8	In Solano County, from Route 780 to 80. Rehabilitate pavement.	3G650	8315P	2013/14	201.121	\$5,865	\$10	\$18,698	\$24,573
Totals for FY 2013/2014										\$24,999	\$3,354	\$66,276	\$94,629
4	ALA	580	R41.2		In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement/curb ramps.	4H222	0133T	2014/15	201.121	\$454	\$20	\$2,726	\$3,200
4	CC	80	0.0	10.7	In Contra Costa County at the Alameda county line to Route 4 separation. Rehabilitate pavement.	3G610	0587F	2014/15	201.121	\$8,175	\$5	\$31,831	\$40,011
4	SCL	280	7.5		In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement/curb ramps.	27205	0503P	2014/15	201.121	\$702	\$20	\$3,742	\$4,464
Totals for FY 2014/2015										\$9,331	\$45	\$38,299	\$47,675
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2015/16	201.120	\$4,950	\$100	\$9,900	\$14,950
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to Greenville overcrossing. Rehabilitate roadway.	3G590	8315V	2015/16	201.122	\$15,932	\$5	\$58,526	\$74,463
04	ALA	680	M0.0		In and near Fremont, from south of Scott Creek Road to Koopman Road. Rehabilitate roadway.	3G600	0587E	2015/16	201.120	\$ 4,776	\$ -	\$ -	\$ 4,776
04	ALA	580	R30.8	10.7	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2015/16	201.121	\$ 2,776	\$ -	\$ -	\$ 2,776
04	ALA	880	11.9	15.6	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2015/16	201.121	\$ 2,152	\$ -	\$ -	\$ 2,152
04	SF	101	T4.7		In San Francisco, from Mission Street to Lyon Street. Rehabilitate pavement.	3E600	0832J	2015/16	201.121	\$ 1,020	\$ -	\$ -	\$ 1,020

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Roadway Preservation													
04	SM	1	37.9		In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2 nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2015/16	201.121	\$ 1,680	\$ -	\$ -	\$ 1,680
04	NAP	29	13.5	12	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2015/16	201.121	\$ 1,396	\$ -	\$ -	\$ 1,396
04	SF	1	R0.0	6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2015/16	201.12	\$ 1,648	\$ -	\$ -	\$ 1,648
Totals for FY 2015/2016										\$36,330	\$105	\$68,426	\$104,861
SHOPP - Roadway NEW REQUESTED TOTAL										\$70,660	\$3,504	\$173,001	\$247,165
SHOPP - Roadway PROGRAMMED TOTAL										\$55,212	\$3,504	\$173,001	\$231,717
SHOPP - Roadway Difference in TOTAL										\$15,448	\$0	\$0	\$15,448

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID- VAR110004)**

Last updated with TIP Revision 13-16

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Collision Reduction													
4	ALA	4			In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end treatments. (Project also includes an additional \$4,500,000 in OTS funds.)	0A790	0075C	2012/13	201.015	\$3,085	\$5	\$795	\$3,885
4	ALA	580			In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails. (Project also includes an additional \$3 million of OTS funds)	4A260	0107F	2012/13	201.015	\$1,632	\$28	\$507	\$2,167
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	2012/13	201.010	\$13,032	\$1,263	\$18,394	\$32,689
4	SCL	9	0.0	7.0	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6th Street Intersection. Widen shoulders.	1G070	0882	2012/13	201.010	\$1,302	\$10	\$1,168	\$2,480
4	SCL	9	2.5	4.5	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs.	2A430	0385F	2012/13	201.010	\$4,900	\$231	\$6,145	\$11,276
4	SM	280			In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail.	4A320	0716F	2012/13	201.015	\$1,320	\$29	\$3,453	\$4,802
4	SOL	12	22.7	1.0	Near Rio Vista, at Currie, McCloskey and Azevedo roads; also from Azevedo Road to Liberty Island Road, Construct left turn pockets and widen shoulders.	2A620	8085A	2012/13	201.015	\$5,733	\$1,972	\$2,936	\$10,641
Totals for FY 2012/2013										\$31,004	\$3,538	\$33,398	\$67,940
4	ALA	0			On Route 24, at PM 2.3 and PM 5.6; also on Route 580, at PM 20.6. Remove gore signs and replace with overhead signs.	4A342	0016W	2013/14	201.015	\$1,103	\$10	\$3,640	\$4,753
4	SOL	113	R21.8		Near Davis, at Route 80/113 Separation. Construct double thrie beam barrier.	0G750	0916	2013/14	201.010	\$275	\$5	\$378	\$658
Totals for FY 2013/2014										\$1,378	\$15	\$4,018	\$5,411
4	ALA	84	13.6	4.4	In and near Sunol, from Alameda Creek Bridge to Route 680. Realign curve and upgrade shoulders.	2A331	0076A	2014/15	201.010	\$17,455	\$1,860	\$34,200	\$53,515
4	ALA	84	16.5		In Sunol, at Tyler Ranch north of 2nd Street and Railroad Avenue. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17244	0085Q	2014/15	201.010	\$2,006	\$1,585	\$1,825	\$5,416
4	ALA	0			In Alameda County, on various routes at various locations. Upgrade transition railing.	2G501	0107G	2014/15	201.015	\$2,355	\$18	\$4,619	\$6,992

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Collision Reduction													
4	ALA	580			In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2014/15	201.015	\$4,583	\$20	\$6,971	\$11,574
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	\$373	\$10	\$1,065	\$1,448
4	CC	0			In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2014/15	201.015	\$2,070	\$50	\$2,843	\$4,963
4	CC	80			Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2014/15	201.015	\$2,192	\$50	\$2,902	\$5,144
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2014/15	201.010	\$600	\$913	\$2,436	\$3,949
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Planting and environmental mitigation.	2A441	0485U	2014/15	201.010	\$445	\$300	\$650	\$1,395
4	SCL	82	14.8		In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways.	2G540	0525A	2014/15	201.010	\$1,710	\$291	\$6,133	\$8,134
4	SCL	87	9.0		In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier with metal beam guard rail and concrete barrier.	4G610	2205A	2014/15	201.010	\$243	\$10	\$515	\$768
4	SM	82	17.1		In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	\$275	\$50	\$307	\$632
4	SM	0			In San Mateo and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2014/15	201.015	\$2,606	\$10	\$8,073	\$10,689
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	\$2,078	\$6	\$2,260	\$4,344

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Collision Reduction													
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	\$847	\$8	\$1,262	\$2,117
Totals for FY 2014/2015										\$39,838	\$5,181	\$76,061	\$121,080
4	ALA				In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2)	2G502	0107J	2015/16	201.015	\$1,144	\$7	\$2,042	\$3,193
4	MRN	1	3.1		In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2015/16	201.010	\$720	\$5	\$2,061	\$2,786
04	Napa	29	11.4		In Napa, at northbound Route 29 at First Street off-ramp intersection. Install traffic signals.	4G540	0340Q	2015/16	201.010	\$ 644	\$ 10	\$ 712	\$ 1,366
4	SCL	152	0.0		In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2015/16	201.010	\$935	\$1,000	\$1,100	\$3,035
4	SCL	152	11.9		Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	\$1,314	\$119	\$3,340	\$4,773
4	SCL	152	13.8		Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2015/16	201.010	\$2,616	\$336	\$4,038	\$6,990
4	SM	82	13.7		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2015/16	201.010	\$2,232	\$1,352	\$2,253	\$5,837
4	SM	1			In San Mateo County, on Routes 1, 82 and 84 at various locations; also in Solano County, on Route 29 at various locations. Install crosswalk safety enhancements.	4G550	0045G	2015/16	201.015	\$1,338	\$10	\$4,443	\$5,791
4	SCL	152	0.0		In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2015/16	201.010	\$500	\$2,000	\$0	\$2,500
04	ALA	84	10.8	7.2	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2015/16	201.010	\$11,700	\$ -	\$ -	\$11,700

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Collision Reduction													
04	ALA	80	4.6	1.1	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2015/16	201.015	\$ 348	\$ -	\$ -	\$ 348
04	ALA	VAR			In Alameda and Contra Costa counties, on various routes at various. Enhance pedestrian crossings.	0J000	0820P	2015/16	201.015	\$ 680	\$ -	\$ -	\$ 680
04	NAP	29	11.9		In Napa, from Solano Avenue to Route 29 north of Route 96. Install concrete barrier.	4G490	0116Q	2015/16	201.015	\$ 810	\$ -	\$ -	\$ 810
04	SF	VAR			In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk regulatory signs and warning signs.	4H750	0158G	2015/16	201.015	\$ 1,431	\$ -	\$ -	\$ 1,431
04	SCL	152	6.1	29.1	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2015/16	201.015	\$ 414	\$ -	\$ -	\$ 414
04	SCL	880	1.3	0.1	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2015/16	201.015	\$ 334	\$ -	\$ -	\$ 334
04	SON	101	R33.5	9.9	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2015/16	201.010	\$ 700	\$ -	\$ -	\$ 700
04	SOL	12	19.2		Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2015/16	201.010	\$ 1,332	\$ -	\$ -	\$ 1,332
Totals for FY 2015/2016										\$29,192	\$4,839	\$19,989	\$54,020
SHOPP - Collision NEW REQUESTED TOTAL										\$101,412	\$13,573	\$133,466	\$248,451
SHOPP - Collision PROGRAMMED TOTAL										\$83,019	\$13,563	\$132,754	\$229,336
SHOPP - Collision Difference in TOTAL										\$18,393	\$10	\$712	\$19,115

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR110044)**

Last updated with TIP Revision 13-16

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Bridge Preservation													
4	ALA	580	46.0		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A671	0159N	2012/13	201.110	\$8,905	\$100	\$7,996	\$17,001
4	NAP	121	20.2		Near Napa, at Capell Creek Bridge (Bridge #21-0009.) Replace bridge.	2A110	0384G	2012/13	201.111	\$4,100	\$580	\$3,484	\$8,164
4	SF	280	R5.2	0.8	In San Francisco, at Southern Freeway Viaduct Bridge No. 34-0046. Rehabilitate bridge deck.	4A510	0609K	2012/13	201.110	\$4,872	\$3,570	\$6,994	\$15,436
4	SON	12	9.6		In Sebastopol, at the Laguna de Santa Rosa Bridge No.20-0035. Replace bridge.	1A290	0756F	2012/13	201.111	\$6,875	\$2,271	\$10,578	\$19,724
Totals for FY 2012/2013										\$24,752	\$6,521	\$29,052	\$60,325
4	ALA	260	2.0		Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	2013/14	201.110	\$3,375	\$11	\$8,710	\$12,096
4	CC	680	24.2	0.2	Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Rehabilitate Mococo Overhead Bridge and replace southbound Mococo off-ramp.	3A870	0303B	2013/14	201.113	\$6,350	\$685	\$16,870	\$23,905
4	NAP	29	47.0	0.2	Near Calistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	4A090	0382D	2013/14	201.111	\$4,475	\$1,630	\$15,370	\$21,475
4	SF	280	R4.1	0.3	In San Francisco, at Route 101 on bridges #34-0131L, 34-0132R, 34-0133R, 34-0134G, 34-0135G, 34-0136G, 34-0070, 34-0070E, 34-0070H, and 34-0046. Replace bridge rails.	1A551	0268P	2013/14	201.112	\$5,165	\$11	\$17,808	\$22,984
4	SCL	85	R18.5		In Santa Clara County, on Routes 85, 87, 101, 237, 280, 680 and 880 at various locations. Rehabilitate bridge deck.	0J580	0481S	2013/14	201.119	\$830	\$20	\$2,805	\$3,655
4	SCL SM	101	52.0 0.0	0.6 0.6	In Santa Clara and San Mateo Counties in Palo Alto and East Palo Alto from 0.1 mile north of Embarcadero Road overcrossing to 0.3 mile south of University Avenue overcrossing. Replace the San Francisquito Creek Bridge.	23562	0685P	2013/14	201.110	\$7,156	\$400	\$16,584	\$24,140
4	SM	280	R21.3		In San Bruno, at Sneath Lane Overcrossing No. 35-0225. Seismic retrofit.	0G710	0498	2013/14	201.113	\$768	\$5	\$1,320	\$2,093
Totals for FY 2013/2014										\$28,119	\$2,762	\$79,467	\$110,348
4	ALA	580	46.1		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	84	13.0		In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2014/15	201.110	\$14,299	\$275	\$32,500	\$47,074

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

4	CC	680	24.3		Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Environmental mitigation.	3A87A	0333M	2014/15	201.113	\$410	\$0	\$17	\$427
4	MRN	101			In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$990	\$5	\$1,785	\$2,780
4	MRN	101			In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3		Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,339	\$5	\$2,040	\$3,384
4	NAP	121	20.2		Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2014/15	201.111	\$173	\$0	\$600	\$773
4	SCL	9	3.6		Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144; also on Route 680, at Tularcitos Creek Bridge No. 37-0317. Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,170	\$5	\$1,195	\$2,370
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2014/15	201.110	\$5,339	\$432	\$10,365	\$16,136
4	SON	116	10.4		Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072; also in Marin County on Route 1, at Lagunitas Creek Bridge #27-0023. Retrofit and replace bridges.	0G640	0756	2014/15	201.113	\$6,941	\$2,941	\$12,052	\$21,934
Totals for FY 2014/2015										\$40,546	\$4,773	\$82,994	\$128,313
4	ALA	880	30.5		In Oakland, at Lake Merritt Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$2,630	\$1,000	\$6,754	\$10,384
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$2,790	\$1,530	\$5,722	\$10,042
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,275	\$2,100	\$9,650	\$18,025
4	NAP	29	37.0		In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$3,570	\$674	\$9,204	\$13,448
4	NAP	128	R7.4		Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2015/16	201.111	\$2,200	\$20	\$6,189	\$8,409
4	SF	101	2.0		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2015/16	201.110	\$5,820	\$20	\$19,557	\$25,397

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,600	\$350	\$5,900	\$9,850
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$10	\$11,500	\$16,070
4	SOL	84	12.1		Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2015/16	201.110	\$8,442	\$1,050	\$21,900	\$31,392
04	SON	128			Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	\$ 225	\$ -	\$ 150	\$375
04	ALA	580	44.3		In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2015/16	201.110	\$ 846	\$ -	\$ -	\$ 846
04	CC	242	R1.6		In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2015/16	201.110	\$ 990	\$ -	\$ -	\$ 990
04	CC	580	5.8		In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2015/16	201.113	\$ 1,865	\$ -	\$ -	\$ 1,865
04	MRN	1	28.5		Near Point Reyes Station, at Lagunitas Creek Bridge #27-0023. Replace bridge.	0G642	0756K	2015/16	201.113	\$ 2,600	\$ -	\$ -	\$ 2,600
04	SM	1	44.0		In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2015/16	201.110	\$ 1,000	\$ -	\$ -	\$ 1,000
04	SCL	85	R20.0		Near Sunnyvale, at Stevens Creek Bridge No. 37-0185 on Routes 101 and 131 at various locations. Overlay deck with polyester concrete.	4G830	0440Q	2015/16	201.110	\$ 702	\$ -	\$ -	\$ 702
04	SOL	80	14.6		Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2015/16	201.111	\$ 716	\$ -	\$ -	\$ 716
04	SON	116	10.4	0.1	Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G641	0756	2015/16	201.113	\$ 2,135	\$ -	\$ -	\$ 2,135
04	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2015/16	201.110	\$ 1,152	\$ -	\$ -	\$ 1,152
04	ALA	880	10.7		In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2015/16	201.113	\$ 1,476	\$ -	\$ -	\$ 1,476
04	ALA	238	R14.6		Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2015/16	201.119	\$ 1,656	\$ -	\$ -	\$ 1,656
04	MRN	101	10.6	0.3	In San Rafael, on 2 nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2015/16	201.110	\$ 1,530	\$ -	\$ -	\$ 1,530
04	NAP	128	19.7	1	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2015/16	201.110	\$ 3,336	\$ -	\$ -	\$ 3,336

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

04	SCL	9	4.9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2015/16	201.110	\$ 2,996	\$ -	\$ -	\$ 2,996
04	SOL	80	13.9		Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2015/16	201.110	\$ 1,088	\$ -	\$ -	\$ 1,088
04	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2015/16	201.111	\$ 2,150	\$ -	\$ -	\$ 2,150
Totals for FY 2015/2016										\$66,350	\$6,754	\$96,526	\$169,630
SHOPP - Bridge NEW REQUESTED TOTAL										\$159,767	\$20,810	\$288,039	\$468,616
SHOPP - Bridge PROGRAMMED TOTAL										\$130,250	\$20,515	\$287,608	\$438,373
SHOPP - Bridge Difference in TOTAL										\$29,517	\$295	\$431	\$30,243

**GL: Shoulder Improvements –
SHOPP Roadside Preservation Program
(TIP ID- VAR130001)**

As Updated with TIP Revision 13-16

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR130001)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Roadside Preservation													
4	ALA	880	3.2	23.9	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving and relocate facilities.	3G710	8315W	2014/15	201.235	\$1,000	\$5	\$2,450	\$3,455
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	\$680	\$5	\$2,000	\$2,685
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	\$500	\$5	\$1,500	\$2,005
Totals for FY 2014/2015										\$2,180	\$15	\$5,950	\$8,145
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	\$510	\$5	\$1,550	\$2,065
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	\$517	\$5	\$1,480	\$2,002
04	ALA	880	20.4	2.5	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	201.235	2016/17	\$ 761	\$ -	\$ -	\$ 761
04	ALA	VAR			On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	201.235	2016/17	\$ 750	\$ -	\$ -	\$ 750
04	CC	4	0.0	T31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	201.235	2016/17	\$ 870	\$ -	\$ -	\$ 870
04	SCL	101	17.8	23.3	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	201.235	2016/17	\$ 570	\$ -	\$ -	\$ 570
04	SCL	101	28.5	12.2	Near San Jose, from Blossom Hill Road to Timble Road at various locations. Pave beyond gore areas.	4H000	0085Y	201.235	2016/17	\$ 468	\$ -	\$ -	\$ 468
04	MRN	1	0.0	50.5	Near Marin City, from Route 101 to Marin/Sonoma County line. Place vegetation control under metal beam guard rail.	4G940	0086W	201.235	2017/18	\$ 540	\$ -	\$ -	\$ 540

FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR130001)

FOR 2012/2016 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
SHOPP - Roadside Preservation													
04	SCL	85	2	2.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	201.235	2017/18	\$ 450	\$ -	\$ -	\$ 450
04	SOL	80	1.1	37	Near Vallejo, on Route 80 between postmile 1.1 and 38.1; on Route 37 at postmile 6.9; also on Route 12 between postmile 7.4 and 19.5. Install roadside safety improvements.	4G960	0481C	201.235	2017/18	\$ 575	\$ -	\$ -	\$ 575
Totals for FY 2015/2016										\$6,011	\$10	\$3,030	\$9,051
SHOPP - Roadside NEW REQUESTED TOTAL										\$8,191	\$25	\$8,980	\$17,196
SHOPP - Roadside PROGRAMMED TOTAL										\$3,207	\$25	\$8,980	\$12,212
SHOPP - Roadside Difference in TOTAL										\$4,984	\$0	\$0	\$4,984

**GL: Fiscal Year 2014 Recreational Trails
Program
(TIP ID – VAR130004)**

Last updated with TIP Revision 13-16

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)
FOR PROGRAM YEAR 2013/14 (As Updated with TIP Revision 13-16)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12%)	Total Project Cost
2013/14	RT-28-004	City of Napa	MTC	Tulocay Creek Bicycle/Pedestrian Bridge	\$140,000.00	\$110,000.00	\$250,000.00
2013/14	RT-49-011	County of Sonoma	MTC	Mark West Creek Regional Park & Open Space Acquisition	\$212,682.00	\$1,537,318.00 \$250,000.00 (Federal Funds - LWCF)	\$2,000,000.00
2013/14	RT-43-007	Santa Clara County Open Space Authority	MTC	Coyote Ridge Opens Space Acquisition	\$400,000.00	\$4,036,250.00	\$4,436,250.00
				TOTAL	\$752,682.00	\$5,933,568	\$6,686,250

FISCAL CONSTRAINT

TABLE 1: REVENUE

Revised 4/22/2013

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-16
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior 13-14	Current 13-16	Prior 13-14	Current 13-16	Prior 13-14	Current 13-16	Prior 13-14	Current 13-16	
LOCAL	Sales Tax	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580
	-- City									
	-- County	\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580
	Gas Tax	\$312,170	\$312,170	\$303,187	\$303,187	\$308,114	\$308,114	\$316,358	\$316,358	\$1,239,830
	-- Gas Tax (Subventions to Cities)	\$175,908	\$175,908	\$167,033	\$167,033	\$170,136	\$170,136	\$175,188	\$175,188	\$688,265
	-- Gas Tax (Subventions to Counties)	\$136,262	\$136,262	\$136,154	\$136,154	\$137,978	\$137,978	\$141,171	\$141,171	\$551,565
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
	Transit	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316
	-- Transit Fares	\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316
	Tolls (e.g. non-state owned bridges)	\$80,555	\$80,555	\$103,197	\$103,197					\$183,752
Other (See Appendix 1)	\$1,539,539	\$1,539,539	\$1,703,887	\$1,703,887	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$6,550,562	
Local Total	\$3,547,413	\$3,547,413	\$3,766,054	\$3,766,054	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$14,712,041	
REGIONAL	Tolls	\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071
	-- Bridge	\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079
	Other (See Appendix 2)	\$904,184	\$904,184	\$915,200	\$915,200	\$926,132	\$926,132	\$937,421	\$937,421	\$3,682,938
	Regional Total	\$1,551,323	\$1,551,323	\$1,565,849	\$1,565,849	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$6,255,044
STATE	State Highway Operations and Protection Program	\$232,774	\$293,848	\$288,867	\$331,316	\$555,985	\$403,682	\$324,594	\$477,770	\$1,506,616
	SHOPP (Including Augmentation)	\$225,704	\$286,778	\$280,879	\$323,328	\$555,985	\$403,682	\$324,594	\$477,770	\$1,491,558
	SHOPP Prior									
	State Minor Program	\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	State Transportation Improvement Program	\$207,443	\$207,443	\$84,408	\$84,408	\$137,032	\$160,537	\$106,354	\$109,800	\$562,188
	STIP (Including Augmentation)	\$162,863	\$162,863	\$42,879	\$42,879	\$119,650	\$155,351	\$97,304	\$109,438	\$470,531
	Transportation Enhancement	\$3,078	\$3,078	\$9,269	\$9,269	\$10,169	\$2,956	\$7,356	\$362	\$15,665
	STIP Prior	\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$2,230	\$1,694		\$70,734
	Transportation Enhancement	\$4,976	\$4,976	\$282	\$282					\$5,258
	Proposition 1 A	\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B	\$410,885	\$411,318	\$221,880	\$220,183	\$127,597	\$129,997	\$5,477	\$8,127	\$769,624
	CARVEE Bonds (Includes Debt Service Payments)	\$89,100	\$89,100	\$16,100	\$17,100	\$16,100	\$16,100			\$122,300
	Highway Maintenance (HM)	\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)	\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240
	Safe Routes to School (SR2S)	\$113	\$113	\$51	\$51	\$673	\$673			\$837
	State Emergency Repair Program									
	Other (See Appendix 3)	\$196,453	\$196,453	\$186,088	\$186,088	\$188,577	\$188,781	\$191,467	\$191,923	\$763,244
State Total	\$1,459,144	\$1,520,651	\$1,078,626	\$1,120,378	\$1,104,903	\$978,709	\$768,992	\$928,720	\$4,548,458	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$239,246	\$239,246	\$231,706	\$238,075	\$213,513	\$213,513	\$219,919	\$219,919	\$910,753
	5308 - Clean Fuel Formula Program	\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants	\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts (Capital Investment Grants)	\$145,448	\$144,266	\$295,843	\$291,766	\$306,328	\$306,371	\$528,955	\$330,811	\$1,073,214
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$37,549	\$37,549					\$73,654
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas	\$2,035	\$2,035	\$1,908	\$1,908	\$1,948	\$1,948	\$2,007	\$2,007	\$7,897
	5311f - Intercity Bus	\$181	\$181	\$300	\$300					\$481
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks	\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$167,542	\$167,542	\$187,900	\$187,900	\$176,013	\$176,013	\$181,293	\$181,293	\$712,748
	5339 - Bus and Bus Facilities Formula Grants	\$12,659	\$12,659	\$14,362	\$14,362	\$13,249	\$13,249	\$13,647	\$13,647	\$53,916
	FTA Transfer from Prior FTIP	\$76,932	\$73,018	\$61,425	\$99,239		\$5,597			\$177,854
	Other (See Appendix 4)	\$1,847	\$1,847	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$4,765
	Federal Transit Total	\$699,846	\$694,750	\$843,032	\$883,137	\$717,985	\$723,625	\$952,962	\$754,818	\$3,056,330
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$69,060	\$69,060	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$272,381
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway	\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program									
	Ferry Boat Discretionary	\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
	High Priority Projects (HPP) and Demo	\$37,262	\$33,819	\$20,678	\$12,695	\$2,414	\$6,649	\$912	\$8,504	\$61,667
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$78,655	\$78,657	\$86,073	\$75,568	\$60,440	\$93,507	\$73,657	\$58,086	\$305,818
	Highway Safety Improvement Program (HSIP)	\$11,994	\$11,994	\$24,361	\$24,361			\$4,341	\$4,413	\$40,768
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings	\$3,212	\$3,212							\$3,212
	Recreational Trails	\$827	\$429	\$1,151	\$1,549					\$1,977
	Safe Routes to School (SRTS)	\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
	Surface Transportation Program (RSTP)	\$85,297	\$85,297	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,495
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Transportation and Community and System Preservation Program	\$1,969	\$1,874	\$3,406	\$3,215	\$735	\$1,021			\$6,110	
Transportation Improvements (TI)	\$4,882	\$4,882	\$4,697	\$4,697					\$9,579	
Other (see Appendix 5)	\$79,407	\$78,240	\$30,030	\$38,494		\$100			\$116,834	
Federal Highway Total	\$397,558	\$397,558	\$338,313	\$328,495	\$219,531	\$257,219	\$232,135	\$224,227	\$1,202,397	
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)	\$2,830	\$2,830							\$2,830
	Federal Railroad Administration Total	\$2,830	\$2,830							\$2,830
Federal Total	\$1,100,234	\$1,095,138	\$1,181,344	\$1,211,632	\$937,516	\$980,843	\$1,185,097	\$979,046	\$4,261,557	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									\$171,000
	Other (See Appendix 7)									\$171,000
Innovative Financing Total							\$171,000	\$171,000	\$171,000	
REVENUE TOTAL		\$7,658,115	\$7,714,526	\$7,591,873	\$7,663,912	\$7,242,189	\$7,159,323	\$7,461,765	\$7,415,441	\$29,948,100

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

=Revenue/A2

2012/13-2015/16 Federal Transportation Improvement Program

=Revenue/A4

(\$'s in 1,000)

Appendix 1 - Local Other											
Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Local Streets and Roads	394815.06991495	394815.06991495	403501.001453079	403501.001453079	412378.023485046	412378.023485046	421450.340001717	421450.340001717	=E10+G10+H10+K10		
Transportation Development Act (TDA)	310640.628799093	310640.628799093	321533.233870664	321533.233870664	332828.823451895	332828.823451895	344543.061692658	344543.061692658	=E11+G11+H11+K11		
Transit Non-Fare Revenues	213696.35097951	213696.35097951	229699.87333555	229699.87333555	267632.330921207	267632.330921207	299644.429681674	299644.429681674	=E12+G12+H12+K12		
TFCAB 434 (Local Funds)	9298.45071161056	9298.45071161056	9391.43521872666	9391.43521872666	9485.34957091393	9485.34957091393	9580.2036962307	9580.2036962307	=E13+G13+H13+K13		
Existing County-wide Vehicle Registration Fee (\$10)	40474.3865192505	40474.3865192505	40879.130384443	40879.130384443	41287.9216882874	41287.9216882874	41700.8009051703	41700.8009051703	=E14+G14+H14+K14		
ECCRF A	11000	11000	11200	11200	10000	10000	0	0	=E15+G15+H15+K15		
Private	39352	39352	128567.867	128567.867	8330	8330	21640	21640	=E16+G16+H16+K16		
SFMTA General Fund,SFMTA Parking Revenues,Property Taxes,Parcel Taxes,Golden Gate Bridge Revenues	520858.695688395	520858.695688395	529114.051970257	529114.051970257	538505.826254769	538505.826254769	548129.977189841	548129.977189841	=E17+G17+H17+K17		
	0	0	0	0	0	0	0	0	=E18+G18+H18+K18		
	0	0	0	0	0	0	0	0	=E19+G19+H19+K19		
Local Other Total	=SUM(D10:D19)	=SUM(E10:E19)	=SUM(F10:F19)	=SUM(G10:G19)	=SUM(H10:H19)	=SUM(I10:I19)	=SUM(J10:J19)	=SUM(K10:K19)	=SUM(L10:L19)		

Appendix 2 - Regional Other											
Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
AB 1107 (BART Share)	200853.004597594	200853.004597594	206655.378700466	206655.378700466	212626.21279912	212626.21279912	218770.422801873	218770.422801873	=E25+G25+H25+K25		
AB 1107 (MTC Share)	60465.7065419422	60465.7065419422	62212.479762755	62212.479762755	64009.9669476668	64009.9669476668	65859.6489132177	65859.6489132177	=E26+G26+H26+K26		
TFCAB 434 (Regional Funds)	13854.6760674158	13854.6760674158	14198.75282969	14198.75282969	14228.0243563799	14228.0243563799	14370.3045999346	14370.3045999346	=E27+G27+H27+K27		
RM2	116410	116410	116992	116992	117577	117577	118165	118165	=E28+G28+H28+K28		
AB664	12567	12567	12630	12630	12693	12693	12756	12756	=E29+G29+H29+K29		
5%	3118	3118	3150	3150	3181	3181	3213	3213	=E30+G30+H30+K30		
2%	2931	2931	2945	2945	2961	2961	2976	2976	=E31+G31+H31+K31		
RM1	10330	10330	10331	10331	10433	10433	10485	10485	=E32+G32+H32+K32		
Seismic Surcharge_with carpool_ab1171	483655	483655	486033	486033	488423	488423	490826	490826	=E33+G33+H33+K33		
	0	0	0	0	0	0	0	0	=E34+G34+H34+K34		
Regional Other Total	=SUM(D25:D34)	=SUM(E25:E34)	=SUM(F25:F34)	=SUM(G25:G34)	=SUM(H25:H34)	=SUM(I25:I34)	=SUM(J25:J34)	=SUM(K25:K34)	=SUM(L25:L34)		

Appendix 3 - State Other											
State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
AB 105 Revenue for LSR	140934.603924941	140934.603924941	144042.8228247	144042.8228247	151779.585624746	151779.585624746	162774.724699297	162774.724699297	=E40+G40+H40+K40		
State Erit From Prior years	705	705	0	0	0	0	0	0	=E41+G41+H41+K41		
ST- STP	12410	12410	0	0	0	0	0	0	=E42+G42+H42+K42		
TCI	18975	18975	0	0	0	0	0	0	=E43+G43+H43+K43		
SHA - Doyle Drive Payments	0	0	0	0	28597	28597	28692	28692	=E44+G44+H44+K44		
SHOPP Facilities (Bay Bridge), Doyle Drive SHOPP funds, I880 North Safety	17530	17530	42045	42045	8200	8200	0	0	=E45+G45+H45+K45		
P116	5000	5000	0	0	0	0	0	0	=E46+G46+H46+K46		
State EEM Grants	898	898	0	0	0	0	0	0	=E47+G47+H47+K47		
State Coastal Conservancy - PCA	0	0	0	0	44	44	456	456	=E48+G48+H48+K48		
Seismic Facilities Planning & Design	0	0	0	0	0	0	0	0	=E49+G49+H49+K49		
State Other Total	=SUM(D40:D49)	=SUM(E40:E49)	=SUM(F40:F49)	=SUM(G40:G49)	=SUM(H40:H49)	=SUM(I40:I49)	=SUM(J40:J49)	=SUM(K40:K49)	=SUM(L40:L49)		

Appendix 4 - Federal Transit Other											
Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
FTA 5303 Planning	916.7	916.7	944.201	944.201	972.52703	972.52703	1001.7028409	1001.7028409	=E55+G55+H55+K55		
5312 - Federal Discretionary Prior	800	800	0	0	0	0	0	0	=E56+G56+H56+K56		
FEMA	130	130	0	0	0	0	0	0	=E57+G57+H57+K57		
	0	0	0	0	0	0	0	0	=E58+G58+H58+K58		
	0	0	0	0	0	0	0	0	=E59+G59+H59+K59		
	0	0	0	0	0	0	0	0	=E60+G60+H60+K60		
	0	0	0	0	0	0	0	0	=E61+G61+H61+K61		
	0	0	0	0	0	0	0	0	=E62+G62+H62+K62		
	0	0	0	0	0	0	0	0	=E63+G63+H63+K63		
	0	0	0	0	0	0	0	0	=E64+G64+H64+K64		
Federal Transit Other Total	=SUM(D55:D64)	=SUM(E55:E64)	=SUM(F55:F64)	=SUM(G55:G64)	=SUM(H55:H64)	=SUM(I55:I64)	=SUM(J55:J64)	=SUM(K55:K64)	=SUM(L55:L64)		

Appendix 5 - Federal Highway Other											
Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
NMTPP	4239.085	4239.085	3294.512	3610.673	0	0	0	0	=E70+G70+H70+K70		
Earmark - STP115 and STP	6905.215	6905.215	550.507	550.507	0	0	0	0	=E71+G71+H71+K71		
Earmark - MF1	19309	19309	0	0	0	0	0	0	=E72+G72+H72+K72		
Interstate Maintenance	2245.5	2245.5	1000	1000	0	0	0	0	=E73+G73+H73+K73		
Emergency (ERS)	1371.278	1371.278	0	6990	0	0	0	0	=E74+G74+H74+K74		
Land and Water Conservation fund,Climate Change Adaptations Options Analysis, Clean Water for Clean Bay, EPA	1514.913	1514.913	250	250	0	100	0	0	=E75+G75+H75+K75		
Value Pricing Pilot Program	4226.996	4226.996	802.4	1995.396	0	0	0	0	=E76+G76+H76+K76		
Tiger II	11465	11465	15000	15000	0	0	0	0	=E77+G77+H77+K77		
HBRR (lansut payment by Caltrans)	12132.381	12132.381	0	0	0	0	0	0	=E78+G78+H78+K78		
State STP	14997.967	14997.967	7133	7133	0	0	0	0	=E79+G79+H79+K79		
Highway for Life	0	0	2000	2000	0	0	0	0	=E80+G80+H80+K80		
Federal Highway Other Total	=SUM(D70:D80)	=SUM(E70:E80)	=SUM(F70:F80)	=SUM(G70:G80)	=SUM(H70:H80)	=SUM(I70:I80)	=SUM(J70:J80)	=SUM(K70:K80)	=SUM(L70:L80)		

Appendix 6 - Federal Railroad Administration Other											
Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
HSR	2830	2830	0	0	0	0	0	0	=E86+G86+H86+K86		
	0	0	0	0	0	0	0	0	=E87+G87+H87+K87		
	0	0	0	0	0	0	0	0	=E88+G88+H88+K88		
	0	0	0	0	0	0	0	0	=E89+G89+H89+K89		
	0	0	0	0	0	0	0	0	=E90+G90+H90+K90		
	0	0	0	0	0	0	0	0	=E91+G91+H91+K91		
	0	0	0	0	0	0	0	0	=E92+G92+H92+K92		
	0	0	0	0	0	0	0	0	=E93+G93+H93+K93		
	0	0	0	0	0	0	0	0	=E94+G94+H94+K94		
	0	0	0	0	0	0	0	0	=E95+G95+H95+K95		
Federal Railroad Administration Other Total	=SUM(D86:D85)	=SUM(E86:E85)	=SUM(F86:F85)	=SUM(G86:G85)	=SUM(H86:H85)	=SUM(I86:I85)	=SUM(J86:J85)	=SUM(K86:K85)	=SUM(L86:L85)		

Appendix 7 - Innovative Other											
Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
	0	0	0	0	0	0	0	0	=E101+G101+H101+K101		
	0	0	0	0	0	0	0	0	=E102+G102+H102+K102		
	0	0	0	0	0	0	0	0	=E103+G103+H103+K103		
	0	0	0	0	0	0	0	0	=E104+G104+H104+K104		
	0	0	0	0	0	0	0	0	=E105+G105+H105+K105		
	0	0	0	0	0	0	0	0	=E106+G106+H106+K106		
	0	0	0	0	0	0	0	0	=E107+G107+H107+K107		
	0	0	0	0	0	0	0	0	=E108+G108+H108+K108		
	0	0	0	0	0	0	0	0	=E109+G109+H109+K109		
	0	0	0	0	0	0	0	0	=E110+G110+H110+K110		
Innovative Other Total	=SUM(D101:D110)	=SUM(E101:E110)	=SUM(F101:F110)	=SUM(G101:G110)	=SUM(H101:H110)	=SUM(I101:I110)	=SUM(J101:J110)	=SUM(K101:K110)	=SUM(L101:L110)		

TABLE 2: PROGRAMMED

Revised 4/22/2013

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-16
(\$'s in 1,000)**

J O C A	Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								C U R R E N T T O T A L
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior 13-14	Current 13-16	Prior 13-14	Current 13-16	Prior 13-14	Current 13-16	Prior 13-14	Current 13-16	
R E G I O N A L	Local Total		\$1,324,240	\$1,305,615	\$1,618,848	\$1,440,623	\$1,471,736	\$1,724,256	\$796,357	\$1,173,772	\$5,644,265
	Tolls		\$226,060	\$226,060	\$190,099	\$207,210	\$168,939	\$172,278	\$103,713	\$96,912	\$702,460
	-- Bridge		\$226,060	\$226,060	\$190,099	\$207,209.77	\$168,939	\$172,278	\$103,713	\$96,912.32	\$702,460
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)		\$315	\$315							\$315
	Other (See Appendix A)		\$165,403	\$165,403	\$147,785	\$147,785	\$60,435	\$60,435	\$8,000	\$8,000	\$381,622
Regional Total		\$391,777	\$391,777	\$337,883	\$354,994	\$229,374	\$232,713	\$111,713	\$104,912	\$1,084,397	
S T A T E	State Highway Operations and Protection Program		\$232,774	\$293,848	\$288,867	\$331,316	\$555,985	\$403,682	\$324,594	\$477,770	\$1,506,616
	SHOPP (Including Augmentation)		\$225,704	\$286,778	\$280,879	\$323,328	\$555,985	\$403,682	\$324,594	\$477,769.87	\$1,491,558
	SHOPP Prior										
	State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	State Transportation Improvement Program		\$206,887	\$206,887	\$79,465	\$79,465	\$116,522	\$160,537	\$73,765	\$109,800	\$556,689
	STIP (Including Augmentation)		\$162,307	\$162,307	\$42,585	\$42,585	\$106,353	\$155,351	\$71,709	\$109,438	\$469,681
	Transportation Enhancement		\$3,078	\$3,078	\$4,620	\$4,620	\$2,956	\$2,956	\$362	\$362	\$11,016
	STIP Prior		\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$2,230	\$1,694		\$70,734
	Transportation Enhancement		\$4,976	\$4,976	\$282	\$282					\$5,258
	Proposition 1 A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B		\$410,885	\$411,318	\$221,880	\$220,183	\$127,597	\$129,997	\$5,477	\$8,127	\$769,624
	GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$16,100	\$17,100	\$16,100	\$16,100			\$122,300
	Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$113	\$113	\$51	\$51	\$673	\$673			\$837
	State Emergency Repair Program										
Other (See Appendix B)		\$55,518	\$55,518	\$42,045	\$42,045	\$36,797	\$37,001	\$28,692	\$29,148	\$163,712	
State Total		\$1,165,886	\$1,227,393	\$799,168	\$840,920	\$932,613	\$826,929	\$573,628	\$765,945	\$3,661,187	
F E D E R A L T R A N S I T	5307 - Urbanized Area Formula Grants		\$195,153	\$193,472	\$230,632	\$236,311	\$15,265				\$429,784
	5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts (Capital Investment Grants)		\$145,448	\$144,266	\$295,843	\$291,766	\$306,328	\$306,371	\$528,955	\$330,811	\$1,073,214
	5309c - Bus and Bus Related Grants				\$12,222	\$12,222					\$12,222
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,035	\$2,035	\$1,908	\$1,908					\$3,942
	5311f - Intercity Bus		\$181	\$181	\$300	\$300					\$481
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$148,815	\$148,815	\$157,416	\$149,445.07					\$298,261
	5339 - Bus and Bus Facilities Formula Grants		\$11,583	\$11,963	\$13,901	\$14,013					\$25,976
FTA Transfer from Prior FTIP		\$76,932	\$73,018	\$61,425	\$99,239		\$5,597			\$177,854	
Other (See Appendix C)		\$930	\$930							\$930	
Federal Transit Total		\$588,119	\$581,723	\$773,647	\$805,204	\$321,593	\$311,968	\$528,955	\$330,811	\$2,029,706	
F E D E R A L H I G H W A Y	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$68,676	\$68,636	\$66,749	\$65,135	\$67,379	\$67,090	\$64,496	\$65,820	\$266,681
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
	High Priority Projects (HPP) and Demo		\$37,262	\$33,819	\$20,678	\$12,695	\$2,414	\$6,649	\$912	\$8,504	\$61,667
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$78,655	\$78,657	\$86,073	\$75,568	\$60,440	\$93,507	\$73,657	\$58,086	\$305,818
	Highway Safety Improvement Program (HSIP)		\$11,994	\$11,994	\$24,361	\$24,361			\$4,341	\$4,413	\$40,768
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$3,212	\$3,212							\$3,212
	Recreational Trails		\$827	\$428.57	\$1,151	\$1,548.68					\$1,977
	Safe Routes to School (SRTS)		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
	Surface Transportation Program (RSTP)		\$85,221	\$85,221	\$84,941	\$80,262	\$85,320	\$84,136	\$85,255	\$70,936	\$320,556
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,969	\$1,874	\$3,406	\$3,215	\$735	\$1,021			\$6,110	
Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579	
Other (see Appendix D)		\$79,407	\$78,240	\$30,030	\$38,494		\$100			\$116,834	
Federal Highway Total		\$397,097	\$391,955	\$336,830	\$320,719	\$219,057	\$255,273	\$228,712	\$207,811	\$1,175,758	
P A S S E N G E R R A I L	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$2,830	\$2,830							\$2,830
Federal Railroad Administration Total		\$2,830	\$2,830							\$2,830	
I N N O V A T I V E F I N A N C E	Federal Total		\$988,046	\$976,509	\$1,110,477	\$1,125,923	\$540,649	\$567,241	\$757,667	\$538,621	\$3,208,294
	TIFIA (Transportation Infrastructure Finance and Innovation Act)							\$171,000	\$171,000	\$171,000	
	Other (See Appendix F)										
Innovative Financing Total								\$171,000	\$171,000	\$171,000	
PROGRAMMED TOTAL			\$3,869,949	\$3,901,295	\$3,866,376	\$3,762,460	\$3,174,372	\$3,351,138	\$2,410,365	\$2,754,250	\$13,769,143

MPO Financial Summary Notes:

TABLE 3:Revenue-Programmed

Revised 4/22/2013

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-16
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		13-14	13-16	13-14	13-16	13-14	13-16	13-14	13-16	
LOCAL	Local Total	\$2,223,174	\$2,241,798	\$2,147,207	\$2,325,431	\$2,166,634	\$1,914,114	\$2,963,846	\$2,586,432	\$9,067,775
	Tolls	\$370,844	\$370,844	\$409,749	\$392,638	\$466,329	\$462,990	\$535,338	\$542,139	\$1,768,611
	-- Bridge	\$370,844	\$370,844	\$409,749	\$392,638	\$466,329	\$462,990	\$535,338	\$542,139	\$1,768,611
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,019	\$22,019	\$22,745	\$22,745					\$44,764
	Other	\$738,782	\$738,782	\$767,415	\$767,415	\$865,697	\$865,697	\$929,421	\$929,421	\$3,301,315
Regional Total		\$1,159,546	\$1,159,546	\$1,227,965	\$1,210,854	\$1,332,027	\$1,328,688	\$1,464,760	\$1,471,560	\$5,170,648
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$556	\$556	\$4,943	\$4,943	\$20,510		\$32,589		\$5,499
	STIP (Including Augmentation)	\$556	\$556	\$294	\$294	\$13,297		\$25,595		\$850
	Transportation Enhancement			\$4,649	\$4,649	\$7,213		\$6,994		\$4,649
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,532	
State Total		\$293,258	\$293,258	\$279,458	\$279,458	\$172,290	\$151,780	\$195,364	\$162,775	\$887,270
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$44,093	\$45,773	\$1,074	\$1,764	\$198,248	\$213,513	\$219,919	\$219,919	\$480,969
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$25,327	\$25,327					\$61,432
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas					\$1,948	\$1,948	\$2,007	\$2,007	\$3,955
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$18,726	\$18,726	\$30,484	\$38,455	\$176,013	\$176,013	\$181,293	\$181,293	\$414,488
	5339 - Bus and Bus Facilities Formula Grants	\$1,075	\$695	\$461	\$349	\$13,249	\$13,249	\$13,647	\$13,647	\$27,940
FTA Transfer from Prior FTIP										
Other	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835	
Federal Transit Total		\$111,727	\$113,027	\$69,384	\$77,933	\$396,392	\$411,657	\$424,008	\$424,008	\$1,026,624
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3851	\$425	\$1,024	\$2,639	\$395	\$683	\$3,278	\$1,954	\$5,701
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$761	\$76	\$458	\$5,137	\$791	\$1,263	\$144	\$14,463	\$20,939
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$461	\$501	\$1,483	\$7,776	\$474	\$1,946	\$3,422	\$16,417	\$26,639
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$112,188	\$113,528	\$70,867	\$85,709	\$396,866	\$413,603	\$427,430	\$440,424	\$1,053,263
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$3,788,165	\$3,808,129	\$3,725,497	\$3,901,452	\$4,067,817	\$3,808,184	\$5,051,400	\$4,661,191	\$16,178,957

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C 11/20/13-C
01/22/14-C 03/26/14-C
05/28/14-C

ABSTRACT

Resolution No. 4075, Revised

This resolution adopts the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2013 TIP Update is contained in the Executive Director’s memorandum to the Planning Committee dated July 5, 2013. Further discussions of the subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated September 11, 2013, November 13, 2013, January 8, 2014, March 5, 2014 and May 14, 2014.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: ‘Revisions to the 2013 TIP’.

2013 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
13-01	Admin. Modification	1	\$0	08/15/2013	08/15/2013
13-02	Admin. Modification	3	\$7,076,274	09/24/2013	09/24/2013
13-03	Admin. Modification	87	\$36,067,333	09/30/2013	09/30/2013
13-04	Amendment	221	\$634,718,807	09/25/2013	10/24/2013
13-05	Admin. Modification	35	\$5,075,996	11/07/2013	11/07/2013
13-06	Admin. Modification	26	\$256,000	11/21/2013	11/21/2013
13-07	Admin. Modification	27	\$16,885,672	12/30/2013	12/30/2013
13-08	Amendment	17	\$18,154,546	11/20/2013	12/13/2013
13-09	Admin. Modification	19	\$2,231,559	02/07/2014	02/07/2014
13-10	Admin. Modification	44	\$28,821,056	04/02/2014	04/02/2014

2013 TIP Revisions Continued

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
13-11	Amendment	13	\$14,501,250	01/22/2014	2/26/2014
13-12	Admin. Modification	Pending	Pending	Pending	Pending
13-13	Admin. Modification	Pending	Pending	Pending	Pending
13-14	Amendment	34	\$210,670,883	03/26/2014	Pending
13-15	Admin. Modification	Pending	Pending	Pending	Pending
13-16	Amendment	90	\$652,777,242	05/28/2014	Pending
Net Funding Change		617	\$1,627,236,618		
Absolute Funding Change			\$1,627,236,618		

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Re: Adoption of the 2013 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4075

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2013 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area (MTC Resolution No. 4076); and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2013 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2013 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2013 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2013 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2013 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 450) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2013 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4076); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

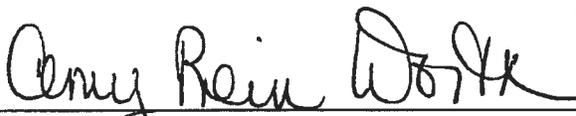
RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2013 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2013 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4075, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by the California Department of Transportation (Caltrans) and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a special meeting of the Commission held in Oakland, California on July 18, 2013.

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Attachment A
Resolution No. 4075
Page 1 of 1

2013 Transportation Improvement Program

The 2013 Transportation Improvement Program for the San Francisco Bay Area, adopted July 18, 2013, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2013 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C 11/20/13-C
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Attachment B
Resolution No. 4075
Page 1 of 7

Revisions to the 2013 TIP

Revisions to the 2013 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 13-01 is an administrative modification that revises one project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$974,000 in earmarked STP funds. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on August 15, 2013.

Revision 13-02 is an administrative modification that revises three Federal Transit Administration funded projects to reflect funds programmed through the Transit Capital Priorities Program with a net increase in funding of \$7 million.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 24, 2013.

Revision 13-03 is an administrative modification that revises 87 projects with a net increase in funding of \$36 million. Among other changes this revision:

- Updates the funding plans of 27 STP/CMAQ funded projects to reflect the latest programming decisions;
- Updates the funding plans of 27 FTA funded projects to reflect programming changes made through the Transit Capital Priorities program;
- Updates the funding plan of MTC's Freeway Performance Initiative project (REG090003) to add \$2 million in FHWA Highway for Life grant funds and to reflect other programming changes; and

- Updates the funding plans and back-up listings of four Caltrans managed grouped listings (VAR110004, VAR110012, VAR110031, and VAR110042) and one other grouped listing (REG110041) and updates the back-up listing only for one additional grouped listing (REG110032) to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$181,000 in FTA 5311(f) funds, \$12.8 million in SHOPP funds, \$2 million in FHWA Highway for Life grant funds, \$7.1 million in State STP funds, \$2.4 million in HPP funds, \$10,979 in Non-Motorized Transportation Pilot Program funds and \$333,700 in Transportation, Community, and System Preservation funds. MTC's 2013 TIP, as revised with Revision No. 2013-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 30, 2013.

Revision 13-04 is an amendment referred by the Programming and Allocations Committee on September 11, 2013 and approved by the MTC Commission on September 25, 2013.

Amendment 13-04 makes revisions to 221 projects with a net increase in funding of \$635 million. Among other changes, the revision:

- Amends 133 exempt and 11 non-exempt, not regionally significant OneBayArea Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt projects to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35;
- Amends nine exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044) and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;
- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on October 1, 2013 and final federal approval was received on October 24, 2013.

Revision 13-05 is an administrative modification that revises 35 projects with a net increase in funding of \$5 million. Among other changes this revision:

- Updates the funding plans of 12 STP/CMAQ funded projects to reflect the latest programming decisions and obligations;
- Updates the funding plans of 20 FTA and STP funded projects to reflect programming changes made through the Transit Capital Priorities program including the addition of \$2.1 million in FTA funds and \$1.4 million in STP funds; and
- Updates the funding plans and back-up listings of one grouped listings (REG110042) to reflect the latest programming information including the addition of \$533,578 in 5310 funds.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-05, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 7, 2013.

Revision 13-06 is an administrative modification that revises 26 projects with a net increase in funding of \$256,000. Among other changes this revision:

- Updates the funding plans of 24 Surface Transportation Program (STP) and Congestion Mitigation & Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14; and
- Updates the funding plan of the State Route-24 – Caldecott Tunnel 4th Bore project (CC-010002) to reflect the use of fiscal year 2012-13 State STP funds instead of fiscal year 2008-09 local funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$15 million in State STP. MTC's 2013 TIP, as revised with Revision No. 2013-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on November 21, 2013.

Revision 13-07 is an administrative modification that revises 27 projects with a net increase in funding of \$17 million. Among other changes this revision:

- Updates the funding plans of 20 Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project sponsors' abilities to deliver projects in fiscal year 2013-14, with a net increase in CMAQ funding of \$14 million and in STP funding of \$52,000;
- Updates the funding plan of MTC's Freeway Performance Initiative (FPI) project (REG090003) to change the fund source for \$15 million from local funding sources to the Proposition 1B - Trade Corridors Improvement Fund and to remove \$24 million in Regional Transportation Improvement Program (RTIP) funds in addition to the CMAQ programming change included above; and
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (VAR110004 – GL: Safety Improvements – State Highway Operations and Protection Program [SHOPP] Collision Reduction and VAR110005 – GL: Emergency Repair –

SHOPP Emergency Response) to reflect the latest programming information from Caltrans, with a net increase in SHOPP funding of \$11.7 million.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP funds, \$365,232 in Transportation Community System Preservation (TCSP) funds, and \$23 million in Proposition-1B funds. MTC's 2013 TIP, as revised with Revision No. 2013-07, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on December 30, 2013.

Revision 13-08 is an amendment referred by the Programming and Allocations Committee on November 13, 2013 and approved by the MTC Commission on November 30, 2013.

Amendment 13-08 makes revisions to 17 projects with a net increase in funding of \$18 million. Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant OneBayArea Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project for a total net increase in STP/CMAQ funding of \$11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and
- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of \$475,933 and in New Freedom funding of \$584,825.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on November 26, 2013 and final federal approval was received on December 13, 2013.

Revision 13-09 is an administrative modification that revises 19 projects with a net increase in funding of \$2.2 million. Among other changes this revision:

- Updates the funding plan and back-up listing of one grouped listings (REG110042 – Federal Transit Administration (FTA) Elderly and Persons with Disability Program) to reflect the latest programming decisions;
- Updates the funding plans of four Surface Transportation Program (STP) and Congestion Management and Air Quality Improvement Program (CMAQ) funded projects to reflect the latest programming decisions and project eligibilities;
- Updates the funding plans of two AC Transit projects to reflect changes in the Proposition 1B and AB-664 Bridge Toll programs;
- Updates the funding plans of two Caltrain projects to reflect changes in the Transit Capital Priorities program; and
- Updates the funding plan of the East Bay Regional Parks District's Contra Costa Parks Bicycle and Pedestrian Trail Improvements project to carry forward High Priority Projects (HPP) program funds from prior years.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$204,200 in FTA 5309 carry-over funding, \$69,130 in

FTA 5310 carry-over funding, \$115,910 in HPP funding, \$41,575 in NMTPP funding, and \$538,368 in Proposition 1B funding. MTC's 2013 TIP, as revised with Revision No. 2013-09, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on February 6, 2014.

Revision 13-10 is a pending administrative modification.

Revision 13-11 is an amendment referred by the Programming and Allocations Committee on January 8, 2014 and approved by the MTC Commission on January 22, 2014. Amendment 13-11 makes revisions to 13 projects with a net increase in funding of approximately \$15 million. Among other changes, the revision:

- Updates the funding plan and back-up listing of the following four grouped listings to reflect the latest programming decisions:
 - GL: Federal Transit Administration (FTA) 5311 Program (REG110041) – to increase total cost by \$8 million;
 - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) – to increase total cost by \$13.4 million;
 - GL: Bridge Rehabilitation and Reconstruction – SHOPP Program (VAR110044) –to reduce cost by \$25.5 million as the funds are already reflected in the Doyle Drive project (SF-991030);
 - GL: Highway Bridge Program (VAR110045) – to increase total cost by \$30.2 million;
- Reduces the cost of the Yerba Buena Island (YBI) Ramp Improvements project by \$21.8 million to reflect the latest information from Caltrans;
- Amends a new grouped listing into the TIP – GL: Fiscal Year 2014 Recreational Trails Program (VAR130004) totaling \$7.2 million; and
- Amends three new exempt projects into the TIP with a net increase in High Priority Project funding of \$1.3 million, \$1.4 million in Congestion Management and Air Quality Improvement Program (CMAQ) funding and \$400,000 in Other Local funding.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on February 22, 2014 and final federal approval was received on February 26, 2014.

Revision 13-12 is a pending administrative modification.

Revision 13-13 is a pending administrative modification.

Revision 13-14 is an amendment referred by the Programming and Allocations Committee on March 5, 2014 and approved by the MTC Commission on March 26, 2014. Amendment 13-14 makes revisions to 34 projects with a net increase in funding of approximately \$211 million. Among other changes, the revision:

- Amends a new grouped listing into the TIP – GL: Fiscal Year 2012 New Freedom Large Urbanized Area Program (VAR130005) totaling \$4 million;

- Amends 15 new exempt and one new non-exempt Surface Transportation Program (STP) funded projects into the TIP with \$8.8 million in STP funding;
- Amends one previously archived non-exempt, not regionally significant project back into the TIP;
- Splits the I-680 express lane conversion portion of the Regional Express Lane Network into the I-680 Express Lane: Alcosta to Livorna/Rudgear (CC-130043) TIP listing for additional clarity and updates the funding plan to reflect latest estimates; and
- Amends four new, exempt, locally funded projects into the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on April 3, 2014 and final federal approval is expected in mid-May, 2014.

Revision 13-15 is a pending administrative modification.

Revision 13-16 is an amendment referred by the Programming and Allocations Committee on May 14, 2014 and approved by the MTC Commission on May 28, 2014. Amendment 13-16 makes revisions to 90 projects with a net increase in funding of approximately \$653 million.

Among other changes, the revision:

- Transfers the scope of the I-680 Northbound HOV lane project from the Caltrans managed listing (ALA010014) to a new ACTC managed project (ALA130034) along with \$49 million in funding, updates the project description and the funding plan of ALA130034 to increase the total cost of the project by \$156 million to reflect the full project scope and cost;
- Amends the Santa Clara Valley Transportation Authority's (VTA) non-exempt US 101-Zanker Road/North 4th St/Skyport Drive Interchange project into the TIP with a total project cost of \$112 million;
- Combines the project listings for two phases of MTC's I-80 Express Lanes project in Vacaville and Fairfield into a single listing and updates the funding plan to increase the total cost of the project by \$76.8 million;
- Updates the funding plans and back-up listings of four Caltrans managed State Highway Operations and Protection Program (SHOPP) grouped listings to reflect the latest information from Caltrans including the addition of \$69.8 million in SHOPP funds;
- Updates the Golden Gate Bridge – Safety Barrier project to increase the total cost of the project by \$80 million;
- Updates the San Mateo County Transportation Authority's US 101 / Willow Road Interchange Reconstruction project to increase the total cost of the project by \$23.7 million;
- Updates the Port of San Francisco's Pier 70 Shoreline Open Space Improvements project to increase the total cost of the project by \$21 million;
- Updates the San Francisco County Transportation Authority's US 101-Doyle Drive Replacement project to add \$13 million in SHOPP funds;
- Transfers \$310 million from the Transbay Terminal/Caltrain Downtown Extension – Phase II project to Phase I to accommodate the updated Phase 1 budget approved by the

TJPA Board in July 2013, the Phase 2 budget will be updated in the 2017 TIP after the next update of the Regional Transportation Plan;

- Updates the State Route 1 – Devil’s Slide Bypass project to reflect the addition of \$7 million in Emergency Relief State funds for Bay Area Security Enhancement (BASE) and public address systems;
- Amends 12 new exempt and two new non-exempt, not regionally significant Surface Transportation Program/Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects into the TIP;
- Amends four new exempt Federal Transit Authority (FTA) funded projects into the TIP;
- Amends four new exempt and one new non-exempt, not regionally significant Regional Transportation Improvement Program (RTIP) funded projects into the TIP and updates eight additional RTIP funded projects to reflect the latest California Transportation Commission action;
- Amends four additional new exempt and one additional new non-exempt, not regionally significant projects into the TIP;
- Updates the funding plans of 10 STP/CMAQ funded projects and 10 FTA funded projects to reflect the latest programming decisions;
- Archives three projects as they have been completed; and
- Deletes three projects as the funding has been redirected.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-June, 2014 and final federal approval is expected in mid-July, 2014.

Per the issues described in the Programming and Allocations Committee summary dated May 14, 2014, the Mountain View Double Track Improvements – Phase II project was removed from this amendment due to not meeting the prescribed conditions. The Air Quality Conformity Task Force’s consultation process determined that the project did not meet the requirements to be included in the TIP at this time.