METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

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Cities of Contra Costa County

Dave Cortese, Vice Chair
Santa Clara County

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Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

March 4, 2013

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-33 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 2011-33 revises 36 projects with a net increase in funding of $66 million. Among other changes, the revision:

- Amends in nine exempt projects for Local Priority Development Area (PDA) Planning in each county funded with a total of $20 million in Surface Transportation Program (STP) funds and $2.6 million in Other Local funds;
- Amends in the following six new exempt projects: 1) Livermore Transit Oriented Development (TOD) Study at I-580/SR84 totaling $645,000; 2) SFCTA - Treasure Island Mobility Management totaling $725,000; 3) Sonoma County Regional Park's Central Sonoma Valley Trail totaling $625,000; 4) Regional Planning - Priority Development Area (PDA) Implementation totaling $9 million; 5) Bicycle Lockers at Capitol Corridor Stations totaling $581,000; and 6) Napa County Community Based Transportation Plan totaling $100,000;
- Updates the funding plan of the Alameda: Vasco Road Safety Improvements (ALA030002) to add $13 million in RTP-LRP funds in FY 2015 to show full project cost;
- Archives Santa Clara County's Santa Teresa/Hale Rehabilitation (SCL110012) project from the TIP because the funds have been obligated or the project has been completed;
- Archives the Caltrans managed grouped listing for the FTA Non-Urbanized Formula Program (VAR030002) because all the projects within the listing have been completed; and
- Updates the funding plan and back up listing of the Caltrans managed Grouped Listing (GL) for Safety Improvements – Highway Safety Improvement Program (VAR110007) to split out two road diet projects

(Shoreline Drive, Westline Drive and Broadway Bike Lanes - ALA110085 and Sonoma Boulevard Improvements - SOL110037) along with $660,000 in HSIP and $75,000 in Other Local funds into individual listings as they are Non-Exempt and Not Regionally Significant projects.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No. 2011-33, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2011 TIP, as revised with TIP Revision No. 2011-33, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Director, Operations

Attachments:
1. Revision Packet for TIP Revision 2011-33
2. MTC Resolution No. 3975, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

TIP Revision Summary
2011-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the funding plan to add $13M in FY15 CON RTP-LRP funds	$13,000,000	36.0%
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview SidwlkImp	Update the funding plan to add $130K in FY14 PE CMAQ, $45K in FY14 PE Other Local, $300K in FY15 CON CMAQ, and $100K in FY15 CON Other Local funds; and update the scope to include "San Lorenzo and other Unincorporated Areas of Alameda County"	$575,000	10.0%
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add $620K in FY11 CON CMAQ, $4.67M in FY14 CON CMAQ, $1M in FY14 CON STP and $736K in FY14 CON Other Local	$7,029,000	300.6%
ALA110085	Alameda City	Shoreline Dr, Westline Dr and Broadway Bike Lanes	Split this project from the HSIP grouped listings (REG070009 for FY12 and prior funds, VAR110007 for FY13 and later funds) along with $416K in HSIP and $46K in Other Local as the project is Non-Exempt Not Regionally Significant	$462,770	~%
ALA110120	Livermore	Livermore TOD Study at I-580/SR84	Amend a new exempt project into the TIP using $286K in FY13 CON Other Federal (FY12 TCSP Discretionary Grant) and $359K in FY13 CON Other Local funds	$645,000	~%
CC-070074	El Cerrito	San Pablo Avenue Streetscape	Update the funding plan to reprogram all construction phase funds to FY14 to allow the sponsor to reobligate the funding	$0	0.0%
MRN050014	Transportation Authority of Marin	Central Marin Ferry Access Improvements	Update the funding plan to reprogram funds in prior year PSE, remove ROW phase, reprogram all CON funds to FY13, change the fund source for $1.5M in CON from RM2 to CMAQ and $142K in CON from RM2 to TFCA, and add $3.2M in NMTPP transferred from MRN090049	$3,342,000	28.4%
MRN090049	Marin County	Non-motorized Transp. Projects - Marin County	Update the funding plan to remove $3.2M in FY13 CON Earmark-NMTPP funds as these funds are being transferred to MRN050014	-$3,200,000	-72.1%
REG070014	National Park Service	GL: US 206 Recreational Grants	Update the funding plan and back-up listing to add $428K in FY13 CON Recreational Trails Program funds and $59K in Other Local to reflect the award of funds to the Lake Berryessa Trail North End Segment project	$486,688	14.9%
SCL050081	San Jose	Lower Guadalupe River Trail	Update the project scope to change the northern project limit from "Gold Street" to "Bay Trail" and update the funding plan to reprogram $341K in PSE Other Local, $1.03M in CON HPP, and $5.3M in Other Local to FY14	$0	0.0%
SCL070040	San Jose	San Jose - Jackson Street Pedestrian Imps.	Update the funding plan to reduce $327K in FY09 CON CMAQ due to cost savings and to transfer the funds to San Jose - San Carlos Multimodal Phase 2 (SCL110034)	-$326,700	-21.1%
SCL110012	Santa Clara County	Santa Clara County: Santa Teresa/Hale Rehab	Archive project because all the funds have been obligated	$0	0.0%
SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	Update the funding plan to add $327K in FY13 CON CMAQ cost savings transferred from SCL070040 and add $424K in FY13 CON Other Local funds	$750,700	25.5%
SF-110049	San Francisco County Transportation Authority	Treasure Island Mobility Management	Amend in a new exempt project under with $480K in FY13 CON VPPP funds and $245K in FY13 CON Other Local funds	$725,000	~%
SM-110022	San Mateo CCAG	San Mateo County SR2S Program	Update funding plan to add in $1.533M in FY13 CON CMAQ, $372K in FY13 CON STP, and $1.087M in FY13 CON Other Local funds	$2,992,000	185.3%

TIP Revision Summary
2011-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SOL110035	Vallejo	Vallejo Downtown Streetscape - Phase 3	Update the funding plan to add $233K in FY14 PE Other Local funds	$233,000	10.0%
SON110050	Sonoma County Regional Parks	Central Sonoma Valley Trail	Amend in a new exempt project with $160K in FY14 PE CMAQ funds, $40K in FY14 PE Other Local funds, $340K in FY15 CON CMAQ funds and $85K in FY15 CON Other Local funds	$625,000	~%
System: Regional					
ALA110122	Metropolitan Transportation Commission	Local PDA Planning - Alameda	Amend a new exempt project into the TIP using $3,905K in FY13 CON STP and $506K in FY13 CON Other Local	$4,411,000	~%
CC-110101	Metropolitan Transportation Commission	Local PDA Planning - Contra Costa	Amend a new exempt project into the TIP using $2,745K in FY13 CON STP and $356K in FY13 CON Other Local	$3,101,000	~%
MRN110039	Metropolitan Transportation Commission	Local PDA Planning - Marin	Amend a new exempt project into the TIP using $750K in FY13 CON STP and $98K in FY13 CON Other Local fudns	$848,000	~%
NAP110025	Metropolitan Transportation Commission	Local PDA Planning - Napa	Amend a new exempt project into the TIP using $750K in FY13 CON STP and $98K in FY13 CON Other Local	$848,000	~%
REG090040	Metropolitan Transportation Commission	Regional Planning Activities - ABAG	Update funding plan to add in $2M in FY13 PE STP funds and reduce FY13 PE Other Local funds by $88K	$1,912,121	32.4%
REG110037	Metropolitan Transportation Commission	Regional Planning - PDA Implementation	Amend in a new exempt project - Regional Planning Development Area Implementation Program with $8M in FY13 CON STP funds and $1.04M in FY13 CON Other Local funds	$9,036,485	~%
SCL110125	Metropolitan Transportation Commission	Local PDA Planning - Santa Clara	Amend a new exempt project into the TIP using $5,349K in FY13 CON STP and $694K in FY13 CON Other Local funds	$6,043,000	~%
SF-110047	San Francisco City/County	Local PDA Planning - San Francisco	Amend a new exempt project into the TIP using $2,380K in FY13 CON STP and $309K in FY13 CON Other Local	$2,689,000	~%
SM-110067	Metropolitan Transportation Commission	Local PDA Planning - San Mateo	Amend a new exempt project into the TIP using $1,608K in FY13 CON STP and $209K in FY13 CON Other Local	$1,817,000	~%
SOL110039	Metropolitan Transportation Commission	Local PDA Planning - Solano	Amend a new exempt project into the TIP using $1,066K in FY13 CON STP and $139K in FY13 CON Other Local	$1,205,000	~%
SON110053	Metropolitan Transportation Commission	Local PDA Planning - Sonoma	Amend a new exempt project into the TIP using $1,447K in FY13 CON STP and $188K in FY13 CON Other Local	$1,635,000	~%
System: State Highway					

TIP Revision Summary
2011-33

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
CC-030005	Contra Costa Transportation Authority	I-680 Auxiliary Lanes	Update the funding plan to reprogram all CON funds from FY12 to FY13 and change the fund source for $3.2M in CON funds from Earmark to Federal Discretionary - IMD; and revise implementing agency from CCTA to Caltrans	$0	0.0%
SM-110047	San Mateo City	SR92/El Camino Real (SR82) Ramp Modifications	Update the funding plan to reprogram $500K in FY12 PE Earmark from FY12 to FY13, $480K in Earmark from FY15 CON to FY13 PE, $100K in Other Local from FY13 PE to FY14 PSE, and $305K in Sales-Tax from FY13 PE to FY14 PSE and reformat description for clarity	$0	0.0%
SOL110037	Vallejo	HSIP5-04-031 Sonoma Boulevard Improvements	Split this project from the HSIP grouped listing (REG070009 for FY12 and prior funds, VAR110007 for FY13 and later funds) along with $311K in FY15 HSIP and $36K in FY15 Other Local as it is a Non-Exempt, Not Regionally Significant project	$347,100	~%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back up listing to split out two projects (ALA110085 and SOL110037) along with $660K in HSIP and $75K in Other Local funds for individual listings as Non-Exempt, Not Regionally Significant projects	-$734,577	-1.3%
System: Transit					
ALA110115	Capitol Corridor Joint Powers Authority	Bicycle Lockers at Capitol Corridor Stations	Amend a new exempt project into the TIP using $581K in FY13 IIP funds, toll credits are being used in lieu of match	$581,000	~%
NAP110024	Napa County Transportation Planning Agency	Napa County Community Based Transportation Plan	Amend in a new exempt project with $80K in FY14 CON STP funds and $20K in FY14 CON TDA funds	$100,000	~%
VAR030002	Caltrans	GL: FTA Non-Urbanized Formula Program	Archive this grouped listing because the projects have been completed	$0	0.0%
VAR110041	Caltrans	GL: FTA Non-Urbanized Formula Program	Update the funding plan to add $2.03M in FY13 CON 5311 and $2.8M in FY13 CON Other Local and update back-up listing to reflect the programming of FY13 program funds	$4,852,711	30.9%
			Total Funding Change:	$66,031,298	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	$134,873,570	$5,750,000	$10,360,000	$88,841,670	$239,825,240	$148,728,918
Proposed:	$179,459,057	$5,750,000	$9,002,000	$111,645,481	$305,856,538	$202,082,916
Delta:	$44,585,487	$0	-$1,358,000	$22,803,811	$66,031,298	$53,353,998

Report of TIP Revision 2011-33
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA030002 Revision: 2011-33 Version: 17 Status: PROPOSED CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: Update the funding plan to add $13M in FY15 CON RTP-LRP funds

Primary RTP ID: 21139 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	-	755,000	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	-	-	-	120,000	-	-	-
PE	STP-T3	480,000	-	-	-	480,000	-	-	-
ROW	LOCAL GEN FUND	139,000	80,000	-	-	-	59,000	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	4,135,000	3,900,000	-	-	-	235,000	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,121,000	6,121,000	-	-	-	2,000,000	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	RTP-LRP	13,000,000	-	-	-	-	-	13,000,000	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		49,152,000	32,503,000	755,000	-	600,000	2,294,000	13,000,000	-

CURRENT

TIP ID: ALA030002 Revision: 2011-30 Version: 16 Status: ACTIVE CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: Update the funding plan to reprogram $62K in Other Local from FY08 CON to FY13 PE; $250K in STP from FY10 CON to FY13 PE; and $235K in ROW STP, $59K in ROW Other Local and $2M in CON Other Local from FY13 to FY14

Primary RTP ID: 21139 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	-	755,000	-	-	-	-	-
PE	LOCAL GEN FUND	120,000	-	-	-	120,000	-	-	-
PE	STP-T3	480,000	-	-	-	480,000	-	-	-
ROW	LOCAL GEN FUND	139,000	80,000	-	-	-	59,000	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	4,135,000	3,900,000	-	-	-	235,000	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,121,000	6,121,000	-	-	-	2,000,000	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	STP-T3	8,635,000	8,635,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		36,152,000	32,503,000	755,000	-	600,000	2,294,000	-	-

End of Project ALA030002

PROPOSED

TIP ID: ALA050035 Revision: 2011-33 Version: 19 Status: PROPOSED CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Cherryland/Ashland/CastroValley/Fairview SidwlkImp

Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Update the funding plan to add $130K in FY14 PE CMAQ, $45K in FY14 PE Other Local, $300K in FY15 CON CMAQ, and $100K in FY15 CON Other Local funds; and update the scope to include "San Lorenzo and other Unincorporated Areas of Alameda County"

Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	130,000	-	-	-	-	130,000	-	-
PE	EARMARK-T2	400,000	-	150,000	-	250,000	-	-	-
PE	EARMARK-T3	658,600	-	152,600	400,000	106,000	-	-	-
PE	LOCAL GEN FUND	95,000	-	50,000	-	-	45,000	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	CMAQ-T4	300,000	-	-	-	-	-	300,000	-
CON	EARMARK-T2	830,000	-	-	-	830,000	-	-	-
CON	EARMARK-T3	1,900,000	-	735,000	538,000	627,000	-	-	-
CON	EARMARK-T4	600,000	-	-	-	333,700	266,300	-	-
CON	LOCAL GEN FUND	257,000	-	-	-	157,000	-	100,000	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	-
Total Funding		6,320,600	-	2,237,600	938,000	2,303,700	441,300	400,000	-

CURRENT

TIP ID: ALA050035 Revision: 2011-28 Version: 18 Status: ACTIVE CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: SIDEWALK Purpose: MAINT/REHAB

Project Name: Cherryland/Ashland/CastroValley/Fairview SidwlkImp

Proj Description: Cherryland, Ashland, Castro Valley and Fairview: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: Update the funding plan to reprogram $640K in CON Earmark-STP funds from FY12 to FY13 and update the project description and title to include Fairview

Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	400,000	-	150,000	-	250,000	-	-	-
PE	EARMARK-T3	658,600	-	152,600	400,000	106,000	-	-	-
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	830,000	-	-	-	830,000	-	-	-
CON	EARMARK-T3	1,900,000	-	735,000	538,000	627,000	-	-	-
CON	EARMARK-T4	600,000	-	-	-	333,700	266,300	-	-
CON	LOCAL GEN FUND	157,000	-	-	-	157,000	-	-	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	-
Total Funding		5,745,600	-	2,237,600	938,000	2,303,700	266,300	-	-

End of Project ALA050035

PROPOSED

TIP ID: ALA110033 Revision: 2011-33 Version: 3 Status: PROPOSED CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Alameda County Safe Routes to School

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add $620K in FY11 CON CMAQ, $4.67M in FY14 CON CMAQ, $1M in FY14 CON STP and $736K in FY14 CON Other Local

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	6,962,065	-	2,289,000	-	-	4,673,065	-	-
CON	LOCAL GEN FUND	1,005,000	-	269,000	-	-	736,000	-	-
CON	STP-T4	1,400,000	-	400,000	-	-	1,000,000	-	-
Total Funding		9,367,065	-	2,958,000	-	-	6,409,065	-	-

CURRENT

TIP ID: ALA110033 Revision: 2011-25 Version: 2 Status: ACTIVE CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Alameda County Safe Routes to School

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to reduce FY11 CON CMAQ funds by $620K and FY11 CON Other Local funds by $80K as the funds are being transferred to ALA110099

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	1,669,065	-	1,669,065	-	-	-	-	-
CON	LOCAL GEN FUND	269,000	-	269,000	-	-	-	-	-
CON	STP-T4	400,000	-	400,000	-	-	-	-	-
Total Funding		2,338,065	-	2,338,065	-	-	-	-	-

End of Project ALA110033

PROPOSED

TIP ID: ALA110085 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005214

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: COLLECTOR Purpose: ENHANCEMENT

Project Name: Shoreline Dr, Westline Dr and Broadway Bike Lanes

Proj Description: Alameda: Shoreline Dr-Westline Dr to Broadway; Westline Dr-Otis Dr to Shoreline Dr; Broadway-Shoreline Dr to Bayview Dr: Reduce travel lanes from 4 to 2; Install bike lanes, parking, bike racks, crosswalks, bus shelters, drainage, ADA upgrades and bus pad

Revision Reason: Split this project from the HSIP grouped listings (REG070009 for FY12 and prior funds, VAR110007 for FY13 and later funds) along with $416K in HSIP and $46K in Other Local as the project is Non-Exempt Not Regionally Significant

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	HSIP-T4	18,781	-	-	18,781	-	-	-	-
PSE	HSIP-T4	56,344	-	-	56,344	-	-	-	-
CON	HSIP-T4	341,275	-	-	-	-	341,275	-	-
CON	LOCAL GEN FUND	46,370	-	-	-	-	46,370	-	-
Total Funding		462,770	-	-	75,125	-	387,645	-	-

End of Project ALA110085

PROPOSED

TIP ID: ALA110115 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005433

Sponsoring Agency: CCJPA Implementing Agency: CCJPA

Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Bicycle Lockers at Capitol Corridor Stations

Proj Description: Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for design(s), function, and procurement for secure bicycle storage

Revision Reason: Amend a new exempt project into the TIP using $581K in FY13 IIP funds, toll credits are being used in lieu of match

Primary RTP ID: 230703 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	IIP-T4	25,000	-	-	-	25,000	-	-	2,868
CON	IIP-T4	556,000	-	-	-	556,000	-	-	63,773
Total Funding		581,000	-	-	-	581,000	-	-	66,641

End of Project ALA110115

PROPOSED

TIP ID: ALA110120 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005434

Sponsoring Agency: Livermore Implementing Agency: Livermore

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: 580 Project Type: OTHER Purpose: OTHER

Project Name: Livermore TOD Study at I-580/SR84

Proj Description: In Livermore: Near I-580/SR84 I/C: Create a community based transit oriented development plan for local land uses and access improvements to complement a planned Phase 1 extension of the BART system to Livermore

Revision Reason: Amend a new exempt project into the TIP using $286K in FY13 CON Other Federal (FY12 TCSP Discretionary Grant) and $359K in FY13 CON Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	286,000	-	-	-	286,000	-	-	-
CON	LOCAL GEN FUND	359,000	-	-	-	359,000	-	-	-
Total Funding		645,000	-	-	-	645,000	-	-	-

End of Project ALA110120

PROPOSED

TIP ID: ALA110122 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005510

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - Alameda

Proj Description: Alameda County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $3,905K in FY13 CON STP and $506K in FY13 CON Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	506,000	-	-	-	506,000	-	-	-
CON	STP-T4	3,905,000	-	-	-	3,905,000	-	-	-
Total Funding		4,411,000	-	-	-	4,411,000	-	-	-

End of Project ALA110122

PROPOSED

TIP ID: CC-030005 Revision: 2011-33 Version: 9 Status: PROPOSED CTIPS ID: 20600002400

Sponsoring Agency: CCTA Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: OTHER Purpose: EXPANSION

Project Name: I-680 Auxiliary Lanes

Proj Description: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.

Revision Reason: Update the funding plan to reprogram all CON funds from FY12 to FY13 and change the fund source for $3.2M in CON funds from Earmark to Federal Discretionary - IMD; and revise implementing agency from CCTA to Caltrans

Primary RTP ID: 22602 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-GENERAL	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	3,764,000	-	3,764,000	-	-	-	-	-
CON	FED-DISC	3,245,500	-	-	-	3,245,500	-	-	-
CON	LOCAL GEN FUND	3,461,000	-	-	-	3,461,000	-	-	-
CON	PROP-1B	1,000,000	-	-	-	1,000,000	-	-	-
CON	RIP-T4	17,910,000	-	-	-	17,910,000	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-GENERAL	1,520,000	-	-	-	1,520,000	-	-	-
CON-CT	RIP-T4	1,540,000	-	-	-	1,540,000	-	-	-
CON-CT	SALESTAX-MEASURE	1,540,000	-	-	-	1,540,000	-	-	-
Total Funding		34,000,500	20,000	3,764,000	-	30,216,500	-	-	-

CURRENT

TIP ID: CC-030005 Revision: 2011-24 Version: 8 Status: ACTIVE CTIPS ID: 20600002400

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 680 Project Type: OTHER Purpose: EXPANSION

Project Name: I-680 Auxiliary Lanes

Proj Description: Danville: I-680 between Crow Canyon Road and Sycamore Valley Rd.; Construct Auxiliary Lanes in both directions.

Revision Reason: Update the funding plan to add $19.45M in STIP funds, remove $17.7M in LRP funding clarify the fund sources of Other Federal and Other State funds and reprogram all CON to FY12.

Primary RTP ID: 22602 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-GENERAL	20,000	20,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	3,764,000	-	3,764,000	-	-	-	-	-
CON	EARMARK-T3	3,245,500	-	-	3,245,500	-	-	-	-
CON	LOCAL GEN FUND	3,461,000	-	-	3,461,000	-	-	-	-
CON	PROP-1B	1,000,000	-	-	1,000,000	-	-	-	-
CON	RIP-T4	17,910,000	-	-	17,910,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-GENERAL	1,520,000	-	-	1,520,000	-	-	-	-
CON-CT	RIP-T4	1,540,000	-	-	1,540,000	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,540,000	-	-	1,540,000	-	-	-	-
Total Funding		34,000,500	20,000	3,764,000	30,216,500	-	-	-	-

End of Project CC-030005

PROPOSED

TIP ID: CC-070074 Revision: 2011-33 Version: 9 Status: PROPOSED CTIPS ID: 20600004003

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL RD Mode: PED Hwy Rte: 123 Project Type: OTHER Purpose: ENHANCEMENT

Project Name: San Pablo Avenue Streetscape

Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).

Revision Reason: Update the funding plan to reprogram all construction phase funds to FY14 to allow the sponsor to reobligate the funding

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	2,306,000	-	-	-	-	2,306,000	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
Total Funding		4,516,000	710,000	-	-	-	3,806,000	-	-

CURRENT

TIP ID: CC-070074 Revision: 2011-25 Version: 8 Status: ACTIVE CTIPS ID: 20600004003

Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: 123 Project Type: OTHER Purpose: OTHER

Project Name: San Pablo Avenue Streetscape

Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).

Revision Reason: Amend the project back into the TIP and reprogram all CON phase funds to FY12

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	2,306,000	-	-	2,306,000	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	1,500,000	-	-	-	-
Total Funding		4,516,000	710,000	-	3,806,000	-	-	-	-

End of Project CC-070074

PROPOSED

TIP ID: CC-110101 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005508

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - Contra Costa

Proj Description: Contra Costa County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $2,745K in FY13 CON STP and $356K in FY13 CON Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	356,000	-	-	-	356,000	-	-	-
CON	STP-T4	2,745,000	-	-	-	2,745,000	-	-	-
Total Funding		3,101,000	-	-	-	3,101,000	-	-	-

End of Project CC-110101

PROPOSED

TIP ID: MRN050014 Revision: 2011-33 Version: 8 Status: PROPOSED CTIPS ID: 20600003402

Sponsoring Agency: TAM Implementing Agency: TAM

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Central Marin Ferry Access Improvements

Proj Description: Central Marin: From the southern terminus of the Cal Park Hill path connecting to the east/west path adjacent to E. Sir Francis Drake Blvd.

Revision Reason: Update the funding plan to reprogram funds in prior year PSE, remove ROW phase, reprogram all CON funds to FY13, change the fund source for $1.5M in CON from RM2 to CMAQ and $142K in CON from RM2 to TFCA, and add $3.2M in NMTPP transferred from MRN090049

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,000,000	-	-	1,000,000	-	-	-	-
PSE	CMAQ-T4	1,410,000	-	1,410,000	-	-	-	-	-
ROW	BT-RM2	-	-	-	-	-	-	-	-
CON	BT-RM2	5,860,000	-	-	-	5,860,000	-	-	-
CON	CMAQ-T4	1,500,000	-	-	-	1,500,000	-	-	-
CON	EARMARK-T3	3,200,000	-	-	-	3,200,000	-	-	-
CON	TFCA-AB	142,000	-	-	-	142,000	-	-	-
Total Funding		15,112,000	2,000,000	1,410,000	1,000,000	10,702,000	-	-	-

CURRENT

TIP ID: MRN050014 Revision: 2011-05 Version: 7 Status: ACTIVE CTIPS ID: 20600003402

Sponsoring Agency: TAM Implementing Agency: TAM

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Central Marin Ferry Access Improvements

Proj Description: Central Marin: From the southern terminus of the Cal Park Hill path connecting to the east/west path adjacent to E. Sir Francis Drake Blvd.

Revision Reason: Update TIP to reflect reduction in project scope.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	BT-RM2	500,000	-	500,000	-	-	-	-	-
PSE	CMAQ-T4	1,410,000	-	1,410,000	-	-	-	-	-
ROW	BT-RM2	250,000	-	250,000	-	-	-	-	-
CON	BT-RM2	7,610,000	-	-	7,610,000	-	-	-	-
Total Funding		11,770,000	2,000,000	2,160,000	7,610,000	-	-	-	-

End of Project MRN050014

PROPOSED

TIP ID: MRN090049 Revision: 2011-33 Version: 8 Status: PROPOSED CTIPS ID: 20600004774

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Non-motorized Transp. Projects - Marin County

Proj Description: Marin County; Various locations; Bicycle & pedestrian improvement projects

Revision Reason: Update the funding plan to remove $3.2M in FY13 CON Earmark-NMTPP funds as these funds are being transferred to MRN050014

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,238,181	-	-	1,238,181	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
Total Funding		1,238,181	-	-	1,238,181	-	-	-	-

CURRENT

TIP ID: MRN090049 Revision: 2011-31 Version: 7 Status: ACTIVE CTIPS ID: 20600004774

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Non-motorized Transp. Projects - Marin County

Proj Description: Marin County; Various locations; Bicycle & pedestrian improvement projects

Revision Reason: Update the funding plan to reprogram $3.2M in CON NMTPP funds from FY12 to FY13

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,238,181	-	-	1,238,181	-	-	-	-
CON	EARMARK-T3	3,200,000	-	-	-	3,200,000	-	-	-
Total Funding		4,438,181	-	-	1,238,181	3,200,000	-	-	-

End of Project MRN090049

PROPOSED

TIP ID: MRN110039 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005509

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - Marin

Proj Description: Marin County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $750K in FY13 CON STP and $98K in FY13 CON Other Local fudns

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	98,000	-	-	-	98,000	-	-	-
CON	STP-T4	750,000	-	-	-	750,000	-	-	-
Total Funding		848,000	-	-	-	848,000	-	-	-

End of Project MRN110039

PROPOSED

TIP ID: NAP110024 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005507

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: Napa County Community Based Transportation Plan

Proj Description: In Napa County, Update to the Napa Community Based Transportation Plan to identify barriers to the mobility needs of the County.

Revision Reason: Amend in a new exempt project with $80K in FY14 CON STP funds and $20K in FY14 CON TDA funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	STP-T4	80,000	-	-	-	-	80,000	-	-
CON	TDA4/8	20,000	-	-	-	-	20,000	-	-
Total Funding		100,000	-	-	-	-	100,000	-	-

End of Project NAP110024

PROPOSED

TIP ID: NAP110025 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005506

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - Napa

Proj Description: Napa County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $750K in FY13 CON STP and $98K in FY13 CON Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	98,000	-	-	-	98,000	-	-	-
CON	STP-T4	750,000	-	-	-	750,000	-	-	-
Total Funding		848,000	-	-	-	848,000	-	-	-

End of Project NAP110025

PROPOSED

TIP ID: REG070014 Revision: 2011-33 Version: 6 Status: PROPOSED CTIPS ID: 20600004239

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: GL: US 206 Recreational Grants

Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to add $428K in FY13 CON Recreational Trails Program funds and $59K in Other Local to reflect the award of funds to the Lake Berryessa Trail North End Segment project

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	2,756,918	1,580,000	404,100	345,000	427,818	-	-	-
CON	LOCAL GEN FUND	1,006,513	316,000	101,025	530,618	58,870	-	-	-
Total Funding		3,763,431	1,896,000	505,125	875,618	486,688	-	-	-

CURRENT

TIP ID: REG070014 Revision: 2011-18 Version: 5 Status: ACTIVE CTIPS ID: 20600004239

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Project Name: GL: US 206 Recreational Grants

Proj Description: GL: US 206 Recreational Grants. Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back up listing to program $345K in FY12 CON Rec Trails and $531K in FY12 CON Other Local funds for the North Slope Sonoma Mountain Ridge Trail

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FEDERAL-OTHER	2,329,100	1,580,000	404,100	345,000	-	-	-	-
CON	LOCAL GEN FUND	947,643	316,000	101,025	530,618	-	-	-	-
Total Funding		3,276,743	1,896,000	505,125	875,618	-	-	-	-

End of Project REG070014

Report of TIP Revision 2011-33
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090040 Revision: 2011-33 Version: 9 Status: PROPOSED CTIPS ID: 20600004468

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Regional Planning Activities - ABAG

Proj Description: Support for Regional Planning Activities

Revision Reason: Update funding plan to add in $2M in FY13 PE STP funds and reduce FY13 PE Other Local funds by $88K

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	896,121	231,000	59,000	347,000	259,121	-	-	-
PE	STP-T4	6,909,000	1,786,000	450,000	2,673,000	2,000,000	-	-	-
Total Funding		7,805,121	2,017,000	509,000	3,020,000	2,259,121	-	-	-

CURRENT

TIP ID: REG090040 Revision: 2011-29 Version: 8 Status: ACTIVE CTIPS ID: 20600004468

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Regional Planning Activities - ABAG

Proj Description: Support for Regional Planning Activities

Revision Reason: Update the funding plan to reprogram $2.67M in PE STP from FY13 to FY12 and add $347K in FY12 PE Other Local to match obligation

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	984,000	231,000	59,000	347,000	347,000	-	-	-
PE	STP-T4	4,909,000	1,786,000	450,000	2,673,000	-	-	-	-
Total Funding		5,893,000	2,017,000	509,000	3,020,000	347,000	-	-	-

End of Project REG090040

PROPOSED

TIP ID: REG110037 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005454

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Regional Planning - PDA Implementation

Proj Description: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

Revision Reason: Amend in a new exempt project - Regional Planning Development Area Implementation Program with $8M in FY13 CON STP funds and $1.04M in FY13 CON Other Local funds

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,036,485	-	-	-	1,036,485	-	-	-
CON	STP-T4	8,000,000	-	-	-	8,000,000	-	-	-
Total Funding		9,036,485	-	-	-	9,036,485	-	-	-

End of Project REG110037

PROPOSED

TIP ID: SCL050081 Revision: 2011-33 Version: 11 Status: PROPOSED CTIPS ID: 20600003860

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Lower Guadalupe River Trail

Proj Description: In San Jose: From I-880 to Bay Trail; Construct 7.5 miles of trails including pavement, gateways, seating, signage, etc. HPP# 1943

Revision Reason: Update the project scope to change the northern project limit from "Gold Street" to "Bay Trail" and update the funding plan to reprogram $341K in PSE Other Local, $1.03M in CON HPP, and $5.3M in Other Local to FY14

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	175,000	175,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	44,000	44,000	-	-	-	-	-	-
PSE	CMAQ-T3	1,377,000	1,377,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	341,000	-	-	-	-	341,000	-	-
CON	EARMARK-T3	5,704,000	-	-	4,675,141	-	1,028,859	-	-
CON	LOCAL GEN FUND	5,655,000	-	-	320,000	-	5,335,000	-	-
Total Funding		13,296,000	1,596,000	-	4,995,141	-	6,704,859	-	-

CURRENT

TIP ID: SCL050081 Revision: 2011-13 Version: 10 Status: ACTIVE CTIPS ID: 20600003860

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Lower Guadalupe River Trail

Proj Description: In San Jose: From I-880 to Gold Street; Construct 6.4 mile trail including pavement, gateways, seating, signage, etc. HPP# 1943

Revision Reason: Update the program year for all CON phase funds from FY2009 to FY2012 due to a schedule delay

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T3	175,000	175,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	44,000	44,000	-	-	-	-	-	-
PSE	CMAQ-T3	1,377,000	1,377,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	341,000	341,000	-	-	-	-	-	-
CON	EARMARK-T3	5,704,000	-	-	5,704,000	-	-	-	-
CON	LOCAL GEN FUND	5,655,000	-	-	5,655,000	-	-	-	-
Total Funding		13,296,000	1,937,000	-	11,359,000	-	-	-	-

End of Project SCL050081

PROPOSED

TIP ID: SCL070040 Revision: 2011-33 Version: 6 Status: PROPOSED CTIPS ID: 20600004137

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Jose - Jackson Street Pedestrian Imps.

Proj Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks, bulbouts, lighting, banners, shade trees, bike racks & street furniture.

Revision Reason: Update the funding plan to reduce $327K in FY09 CON CMAQ due to cost savings and to transfer the funds to San Jose - San Carlos Multimodal Phase 2 (SCL110034)

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	973,300	973,300	-	-	-	-	-	-
CON	LOCAL GEN FUND	169,000	169,000	-	-	-	-	-	-
Total Funding		1,219,300	1,219,300	-	-	-	-	-	-

CURRENT

TIP ID: SCL070040 Revision: 2009-43 Version: 5 Status: HISTORIC CTIPS ID: 20600004137

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Jose - Jackson Street Pedestrian Imps.

Proj Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks, bulbouts, lighting, banners, shade trees, bike racks & street furniture.

Revision Reason: Archive project as the it has been completed and is open to traffic

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	37,000	37,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	1,300,000	1,300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	169,000	169,000	-	-	-	-	-	-
Total Funding		1,546,000	1,546,000	-	-	-	-	-	-

End of Project SCL070040

PROPOSED

TIP ID: SCL110012 Revision: 2011-33 Version: 6 Status: HISTORIC CTIPS ID: 20600004810

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara County: Santa Teresa/Hale Rehab

Proj Description: In Santa Clara County: On Santa Teresa Blvd/Hale Avenue, Bowden Avenue, and Alamitos Road, rehabilitate road pavement including improvements to facilitate complete streets development.

Revision Reason: Archive project because all the funds have been obligated

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
PE	STP-T4	150,944	-	150,944	-	-	-	-	-
CON	LOCAL GEN FUND	580,000	-	-	580,000	-	-	-	-
CON	STP-T4	3,047,056	-	-	3,047,056	-	-	-	-
Total Funding		3,798,000	-	170,944	3,627,056	-	-	-	-

CURRENT

TIP ID: SCL110012 Revision: 2011-29 Version: 5 Status: ACTIVE CTIPS ID: 20600004810

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara County: Santa Teresa/Hale Rehab

Proj Description: In Santa Clara County: On Santa Teresa Blvd/Hale Avenue, Bowden Avenue, and Alamitos Road, rehabilitate road pavement including improvements to facilitate complete streets development.

Revision Reason: Update the funding plan to reprogram $443 in STP from FY12 CON to FY11 PE to match obligation,update delivery milestones and contact info

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
PE	STP-T4	150,944	-	150,944	-	-	-	-	-
CON	LOCAL GEN FUND	580,000	-	-	580,000	-	-	-	-
CON	STP-T4	3,047,056	-	-	3,047,056	-	-	-	-
Total Funding		3,798,000	-	170,944	3,627,056	-	-	-	-

End of Project SCL110012

PROPOSED

TIP ID: SCL110034 Revision: 2011-33 Version: 5 Status: PROPOSED CTIPS ID: 20600005004

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: San Jose - San Carlos Multimodal Phase 2

Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: Update the funding plan to add $327K in FY13 CON CMAQ cost savings transferred from SCL070040 and add $424K in FY13 CON Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	-	359,000	-	-	-	-	-
CON	CMAQ-T3	326,700	-	-	-	326,700	-	-	-
CON	LOCAL GEN FUND	937,000	-	-	-	937,000	-	-	-
CON	STP-T4	2,074,000	-	-	-	2,074,000	-	-	-
Total Funding		3,696,700	-	359,000	-	3,337,700	-	-	-

CURRENT

TIP ID: SCL110034 Revision: 2011-29 Version: 4 Status: ACTIVE CTIPS ID: 20600005004

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: San Jose - San Carlos Multimodal Phase 2

Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: Update the funding plan to add $50K in FY13 CON STP funds transferred from SCL110029 and converted to STP and add $250K in FY13 CON Other Local funds; and update delivery milestones

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	-	359,000	-	-	-	-	-
CON	LOCAL GEN FUND	513,000	-	-	-	513,000	-	-	-
CON	STP-T4	2,074,000	-	-	-	2,074,000	-	-	-
Total Funding		2,946,000	-	359,000	-	2,587,000	-	-	-

End of Project SCL110034

PROPOSED

TIP ID: SCL110125 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005514

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - Santa Clara

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $5,349K in FY13 CON STP and $694K in FY13 CON Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	694,000	-	-	-	694,000	-	-	-
CON	STP-T4	5,349,000	-	-	-	5,349,000	-	-	-
Total Funding		6,043,000	-	-	-	6,043,000	-	-	-

End of Project SCL110125

PROPOSED

TIP ID: SF-110047 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005511

Sponsoring Agency: SF City/County Implementing Agency: SF City/County

Trans. System: REGION Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - San Francisco

Proj Description: San Francisco City/County: Planning assistance to support transportation investments and improve performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $2,380K in FY13 CON STP and $309K in FY13 CON Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	309,000	-	-	-	309,000	-	-	-
CON	STP-T4	2,380,000	-	-	-	2,380,000	-	-	-
Total Funding		2,689,000	-	-	-	2,689,000	-	-	-

End of Project SF-110047

PROPOSED

TIP ID: SF-110049 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005458

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: TDM Purpose: SYSTMGMT

Project Name: Treasure Island Mobility Management

Proj Description: In Treasure Island: Complete pre-implementation planning and preliminary engineering for a Congestion Pricing project on Treasure Island

Revision Reason: Amend in a new exempt project under with $480K in FY13 CON VPPP funds and $245K in FY13 CON Other Local funds

Primary RTP ID: 21535 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	245,000	-	-	-	245,000	-	-	-
CON	VPPP-T3	480,000	-	-	-	480,000	-	-	-
Total Funding		725,000	-	-	-	725,000	-	-	-

End of Project SF-110049

PROPOSED

TIP ID: SM-110022 Revision: 2011-33 Version: 3 Status: PROPOSED CTIPS ID: 20600004986

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: San Mateo County SR2S Program

Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: Update funding plan to add in $1.533M in FY13 CON CMAQ, $372K in FY13 CON STP, and $1.087M in FY13 CON Other Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	2,812,000	-	1,279,000	-	1,533,000	-	-	-
CON	LOCAL GEN FUND	1,273,000	-	186,000	-	1,087,000	-	-	-
CON	STP-T4	522,000	-	150,000	-	372,000	-	-	-
Total Funding		4,607,000	-	1,615,000	-	2,992,000	-	-	-

CURRENT

TIP ID: SM-110022 Revision: 2011-24 Version: 2 Status: ACTIVE CTIPS ID: 20600004986

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER TRAV INFO Purpose: SYSTMGMT

Project Name: San Mateo County SR2S Program

Proj Description: San Mateo County: Countywide: Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Revision Reason: Update the AQ code from "EXEMPT(40CFR93.126)-Bicycle and pedestrian facilities" to "EXEMPT(40CFR93.126)-Grants for training and research programs"

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	1,279,000	-	1,279,000	-	-	-	-	-
CON	LOCAL GEN FUND	186,000	-	186,000	-	-	-	-	-
CON	STP-T4	150,000	-	150,000	-	-	-	-	-
Total Funding		1,615,000	-	1,615,000	-	-	-	-	-

End of Project SM-110022

PROPOSED

TIP ID: SM-110047 Revision: 2011-33 Version: 4 Status: PROPOSED CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 92 Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Project Name: SR92/El Camino Real (SR82) Ramp Modifications

Proj Description: San Mateo: At the SR92/El Camino Real (SR82) interchange: Modify existing on/off rampsto improve the ingress and egress of the interchange.

Revision Reason: Update the funding plan to reprogram $500K in FY12 PE Earmark from FY12 to FY13, $480K in Earmark from FY15 CON to FY13 PE, $100K in Other Local from FY13 PE to FY14 PSE, and $305K in Sales-Tax from FY13 PE to FY14 PSE and reformat description for clarity

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	-	-	-	-	100,000	-	-
PSE	SALESTAX-MEASURE	305,000	-	-	-	-	305,000	-	-
PE	EARMARK-T2	980,000	-	-	-	980,000	-	-	-
PE	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
PE	SALESTAX-MEASURE	195,000	-	-	-	195,000	-	-	-
CON	EARMARK-T2	1,865,000	-	-	-	-	-	1,865,000	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	-	1,000,000	-
CON	PRIVATE	1,030,000	-	-	-	-	-	1,030,000	-
CON	RIP-T4	5,000,000	-	-	-	-	-	5,000,000	-
Total Funding		10,600,000	-	-	125,000	1,175,000	405,000	8,895,000	-

CURRENT

TIP ID: SM-110047 Revision: 2011-31 Version: 3 Status: ACTIVE CTIPS ID: 20600005208

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 92 Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Project Name: SR92/El Camino Real (SR82) Ramp Modifications

Proj Description: Modify existing on/off ramps at the SR92/El Camino Real (SR82) interchange to improve the ingress and egress of the interchange.

Revision Reason: Update the funding plan to add $500K in FY13 PE Sales-tax and $100K in FY13 PE Other Local funds

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	500,000	-	-	500,000	-	-	-	-
PE	LOCAL GEN FUND	225,000	-	-	125,000	100,000	-	-	-
PE	SALESTAX-MEASURE	500,000	-	-	-	500,000	-	-	-
CON	EARMARK-T2	2,345,000	-	-	-	-	-	2,345,000	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	-	1,000,000	-
CON	PRIVATE	1,030,000	-	-	-	-	-	1,030,000	-
CON	RIP-T4	5,000,000	-	-	-	-	-	5,000,000	-
Total Funding		10,600,000	-	-	625,000	600,000	-	9,375,000	-

End of Project SM-110047

PROPOSED

TIP ID: SM-110067 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005516

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - San Mateo

Proj Description: San Mateo County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $1,608K in FY13 CON STP and $209K in FY13 CON Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	209,000	-	-	-	209,000	-	-	-
CON	STP-T4	1,608,000	-	-	-	1,608,000	-	-	-
Total Funding		1,817,000	-	-	-	1,817,000	-	-	-

End of Project SM-110067

PROPOSED

TIP ID: SOL110035 Revision: 2011-33 Version: 2 Status: PROPOSED CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Vallejo Downtown Streetscape - Phase 3

Proj Description: Downtown Vallejo: Sacramento St between Georgia St and Virginia St; and Georgia Street between Santa Clara St and Sacramento St: Streetscape improvements and pavement rehabilitation

Revision Reason: Update the funding plan to add $233K in FY14 PE Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	-	-	-	-	233,000	-	-
CON	CMAQ-T4	611,000	-	-	-	-	611,000	-	-
CON	EARMARK-T4	1,150,000	-	-	-	-	1,150,000	-	-
CON	LOCAL GEN FUND	389,000	-	-	-	-	389,000	-	-
CON	STP-T4	173,000	-	-	-	-	173,000	-	-
Total Funding		2,556,000	-	-	-	-	2,556,000	-	-

CURRENT

TIP ID: SOL110035 Revision: 2011-31 Version: 1 Status: ACTIVE CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Vallejo Downtown Streetscape - Phase 3

Proj Description: Downtown Vallejo: Sacramento St between Georgia St and Virginia St; and Georgia Street between Santa Clara St and Sacramento St: Streetscape improvements and pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP using $1.15M in TCSP, $611K in CMAQ-OBAG, $173K in STP-OBAG, and $101K in Other Local funds

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	611,000	-	-	-	-	611,000	-	-
CON	EARMARK-T4	1,150,000	-	-	-	-	1,150,000	-	-
CON	LOCAL GEN FUND	389,000	-	-	-	-	389,000	-	-
CON	STP-T4	173,000	-	-	-	-	173,000	-	-
Total Funding		2,323,000	-	-	-	-	2,323,000	-	-

End of Project SOL110035

PROPOSED

TIP ID: SOL110037 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005472

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 29 Project Type: PAVEMENT Purpose: ENHANCEMENT

Project Name: HSIP5-04-031 Sonoma Boulevard Improvements

Proj Description: Vallejo: Sonoma Blvd between Georgia St and Florida St: Implement road diet - reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes

Revision Reason: Split this project from the HSIP grouped listing (REG070009 for FY12 and prior funds, VAR110007 for FY13 and later funds) along with $311K in FY15 HSIP and $36K in FY15 Other Local as it is a Non-Exempt, Not Regionally Significant project

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: PR

RTP Description:

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	GASTAX	6,700	-	-	-	-	-	6,700	-
PE	HSIP-T4	50,700	-	-	-	-	-	50,700	-
CON	GASTAX	29,100	-	-	-	-	-	29,100	-
CON	HSIP-T4	260,600	-	-	-	-	-	260,600	-
Total Funding		347,100	-	-	-	-	-	347,100	-

End of Project SOL110037

PROPOSED

TIP ID: SOL110039 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005512

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - Solano

Proj Description: Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $1,066K in FY13 CON STP and $139K in FY13 CON Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	139,000	-	-	-	139,000	-	-	-
CON	STP-T4	1,066,000	-	-	-	1,066,000	-	-	-
Total Funding		1,205,000	-	-	-	1,205,000	-	-	-

End of Project SOL110039

PROPOSED

TIP ID: SON110050 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005467

Sponsoring Agency: Son Co Reg Park Implementing Agency: Son Co Reg Park

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Central Sonoma Valley Trail

Proj Description: In the unincorporated area of Sonoma County, construct 0.42 miles of a Class I bike trail. 1)Larson Park to Flowery Elementary School and 2) along Verano Avenue from Sonoma Creek to Main Street.

Revision Reason: Amend in a new exempt project with $160K in FY14 PE CMAQ funds, $40K in FY14 PE Other Local funds, $340K in FY15 CON CMAQ funds and $85K in FY15 CON Other Local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	160,000	-	-	-	-	160,000	-	-
PE	LOCAL GEN FUND	40,000	-	-	-	-	40,000	-	-
CON	CMAQ-T4	340,000	-	-	-	-	-	340,000	-
CON	LOCAL GEN FUND	85,000	-	-	-	-	-	85,000	-
Total Funding		625,000	-	-	-	-	200,000	425,000	-

End of Project SON110050

PROPOSED

TIP ID: SON110053 Revision: 2011-33 Version: 1 Status: PROPOSED CTIPS ID: 20600005517

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Local PDA Planning - Sonoma

Proj Description: Sonoma County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Amend a new exempt project into the TIP using $1,447K in FY13 CON STP and $188K in FY13 CON Other Local

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	188,000	-	-	-	188,000	-	-	-
CON	STP-T4	1,447,000	-	-	-	1,447,000	-	-	-
Total Funding		1,635,000	-	-	-	1,635,000	-	-	-

End of Project SON110053

PROPOSED

TIP ID: VAR030002 Revision: 2011-33 Version: 20 Status: HISTORIC CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Archive this grouped listing because the projects have been completed

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	8,031,790	6,794,909	1,236,881	-	-	-	-	-
CON	5311F-T3	450,188	450,188	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,678,425	10,855,225	5,823,200	-	-	-	-	-
CON	SALESTAX-TRANSIT	137,000	137,000	-	-	-	-	-	-
Total Funding		25,297,403	18,237,322	7,060,081	-	-	-	-	-

CURRENT

TIP ID: VAR030002 Revision: 2011-26 Version: 19 Status: ACTIVE CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Split out ongoing projects to VAR110041 along with $15.4M in funding

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	8,031,790	6,794,909	1,236,881	-	-	-	-	-
CON	5311F-T3	450,188	450,188	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,678,425	10,855,225	5,823,200	-	-	-	-	-
CON	SALESTAX-TRANSIT	137,000	137,000	-	-	-	-	-	-
Total Funding		25,297,403	18,237,322	7,060,081	-	-	-	-	-

End of Project VAR030002

PROPOSED

TIP ID: VAR110007 Revision: 2011-33 Version: 3 Status: PROPOSED CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back up listing to split out two projects (ALA110085 and SOL110037) along with $660K in HSIP and $75K in Other Local funds for individual listings as Non-Exempt, Not Regionally Significant projects

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HSIP-T4	37,856,466	-	-	-	12,022,089	10,268,377	15,566,000	-
CON	LOCAL GEN FUND	15,969,376	-	-	-	6,863,015	4,164,461	4,941,900	-
Total Funding		53,825,842	-	-	-	18,885,104	14,432,838	20,507,900	-

CURRENT

TIP ID: VAR110007 Revision: 2011-31 Version: 2 Status: ACTIVE CTIPS ID: 20600005388

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including combining the HR3 program (VAR110006) with this HSIP listing

Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HSIP-T4	38,516,396	-	-	-	12,022,089	10,617,007	15,877,300	-
CON	LOCAL GEN FUND	16,044,023	-	-	-	6,863,015	4,203,308	4,977,700	-
Total Funding		54,560,419	-	-	-	18,885,104	14,820,315	20,855,000	-

End of Project VAR110007

PROPOSED

TIP ID: VAR110041 Revision: 2011-33 Version: 2 Status: PROPOSED CTIPS ID: 20600005422

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan to add $2.03M in FY13 CON 5311 and $2.8M in FY13 CON Other Local and update back-up listing to reflect the programming of FY13 program funds

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	4,503,837	-	-	-	4,503,837	-	-	120,539
CON	5311F-T3	669,812	-	-	-	669,812	-	-	150,000
CON	LOCAL GEN FUND	15,392,391	-	-	-	15,392,391	-	-	-
Total Funding		20,566,040	-	-	-	20,566,040	-	-	270,539

CURRENT

TIP ID: VAR110041 Revision: 2011-26 Version: 1 Status: ACTIVE CTIPS ID: 20600005422

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Split out ongoing projects from VAR030002 to this grouped listing along with $15.4M in funding and update the funding plan to add $300K and update back-up listing to reflect the latest programming information

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5311-T3	2,468,938	-	-	-	2,468,938	-	-	-
CON	5311F-T3	669,812	-	-	-	669,812	-	-	150,000
CON	LOCAL GEN FUND	12,574,579	-	-	-	12,574,579	-	-	-
Total Funding		15,713,329	-	-	-	15,713,329	-	-	150,000

End of Project VAR110041

Report of TIP Revision 2011-33
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	$134,873,570	$5,750,000	$10,360,000	$88,841,670	$239,825,240	$148,728,918	$150,000
Proposed:	$179,459,057	$5,750,000	$9,002,000	$111,645,481	$305,856,538	$202,082,916	$337,180
Delta:	$44,585,487	$0	-$1,358,000	$22,803,811	$66,031,298	$53,353,998	$187,180

GL: Recreational Trails Grant Program (TIP ID – REG070014)

Last updated with TIP Revision 11-33

FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (REG070014)
FOR PROGRAM YEARS 2008/09 TO 2012/13 (As Updated with TIP Revision 11-33)

District	Agency	MPO	County	Project Name	Federal Funds	Program Year (FFY)
04	CITY OF OAKLAND	MTC	Alameda	HISTORIC CRYER BOATHOUSE BAY TRAIL GAP CLOSURE, OA	$ 600,000	08/09
04	CITY OF SAN LEANDRO	MTC	Alameda	SAN LEANDRO SLOUGH BRIDGE	$ 395,000	08/09
04	LIVERMORE AREA R.P.D.	MTC	Alameda	LIVERMORE AREA RPD TRAIL SEGMENTS H2 AND F	$ 584,517	08/09
04	COUNTY OF MARIN	MTC	Marin	CORTE MADERA CREEK MULTI-USE PATH	$ 404,100	10/11
04	SONOMA COUNTY APOSD	MTC	Sonoma	NORTH SLOPE SONOMA MOUNTAIN RIDGE TRAIL	$ 345,000	11/12
04	TULEYOME NAPA	MTC	Napa	LAKE BERRYESSA TRAIL - NORTH END SEGMENT	$ 427,818	12/13
				Total	**$2,756,435**	

Note: The following project currently has Recreational Trails Program Funds but is listed separately with TIP ID: SON070027

04	COUNTY OF SONOMA	MTC	Sonoma	HOOD MOUNTAIN - LOWER JOHNSON RIDGE TRAIL	$ 117,500	08/09

Note: The following project currently has Recreational Trails Program Funds but is listed separately with TIP ID: SM-110024

04	COUNTY OF SAN MATEO, PRF	MTC	San Mateo	CRYSTAL SPRINGS REGIONAL TRAIL SOUTH OF DAM	$ 350,000	10/11

GL: Safety Improvements – Highway Safety Improvement Program
(TIP ID- VAR110007)

Last updated with TIP Revision 11-33

Caltrans Division of Local Assistance

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 10/24/2012

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	$ 964,300	$ 733,400	$ 230,900	$ 126,350	$ -	$ 607,050	$ -	$ -	$ -
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	$ 909,000	$ 818,100	$ 90,900	$ 100,800	$ 717,300	$ -	$ -	$ -	$ -
HSIP2-04-027		4	Alameda County	MTC	Foothill Road Between Castlewood And Sunole Area And On Miner Rd. Between Del Valle Rd And The Vicinity Of Milepost 10 In Unincorporated County Line.	Remove Permanent Obstackel Along Shoulder	$ 539,000	$ 485,100	$ 53,900	$ 58,500	$ 426,600	$ -	$ -	$ -	$ -
HSIP5-04-001		4	Concord	MTC	Concord Blvd./Sixth St.; Concord Blvd./Farm Bureau Rd.; Concord Blvd./Clayton Way; Concord Blvd./West St.	Upgrade traffic signals; install protected left-turn phasing	$ 249,600	$ 224,500	$ 25,100	$ -	$ -	$ -	$ 224,500	$ -	$ -
HSIP5-04-002		4	Concord	MTC	Willow Pass Rd./Galindo St.; Willow Pass Rd./Grant St.; Willow Pass Rd./Parkside Dr.; Willow Pass Rd./Sixth St.; Market St./Fry Way; East St./Salvio St.	Upgrade traffic signals, install protected left-turn phasing	$ 796,500	$ 716,700	$ 79,800	$ -	$ -	$ -	$ 716,700	$ -	$ -
HSIP5-04-003		4	Concord	MTC	Oak Grove Rd./Smith Ln.	Install traffic signals	$ 483,600	$ 435,100	$ 48,500	$ -	$ -	$ -	$ 435,100	$ -	$ -
HRRR1-04-026	HR3	4	Contra Costa County	MTC	Dear Valley Rd. from Marsh Creek Rd. to Briones Valley Rd. in East Contra Costa County	Widen or Improve Shoulder	$ 2,300,000	$ 900,000	$ 1,400,000	$ 131,400	$ 768,600	$ -	$ -	$ -	$ -
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities, improve highway signage and drainage	$ 1,390,000	$ 900,000	$ 490,000	$ 150,000	$ 750,000	$ -	$ -	$ -	$ -
HRRR2-04-029	HR3	4	Contra Costa County	MTC	On Marsh Creek Road from 1 mile east of Russelmann Park Road to 3/4 mile west of Morgan Territory Road	Widen roadway and shoulders, install guardrail; eliminate roadway obstacles; install signs, stripes and pavement markers	$ 2,371,000	$ 1,510,000	$ 861,000	$ 112,500	$ 1,397,500	$ -	$ -	$ -	$ -
HRRR2-04-030	HR3	4	Contra Costa County	MTC	Alhambra Valley Road from Bear Creek Road to approximately 2200 feet east	Realign and widen roadway	$ 2,000,000	$ 810,000	$ 1,190,000	$ 200,000	$ 610,000	$ -	$ -	$ -	$ -
HSIP3-04-010		4	Contra Costa County	MTC	Camino Tassajara From Approximately 2,000' East Of Blackhawk Dr. To 100' South Of Finley Rd.	Widen Travel Lanes, Add Paved Shoulders And Shoulder Backing; Install Signs And Stripes	$ 1,165,000	$ 900,000	$ 265,000	$ 200,000	$ 700,000	$ -	$ -	$ -	$ -
HSIP4-04-003		4	Contra Costa County	MTC	Marsh Creek Rd., W of Deer Valley Rd.	Widen roadway and pave shoulders; improve alignment; relocate utilities; improve signing	$ 1,712,700	$ 620,000	$ 1,092,700	$ -	$ -	$ 620,000	$ -	$ -	$ -
HSIP4-04-008		4	Contra Costa County	MTC	Camino Tassajara Rd., from approximately 1 mile S of Highland Rd, to 0.2 miles N of Windemere Pkwy.	Widen roadway and pave shoulders; install signs, striping, and curve warning flashers; relocate roadside obstacles, flatten side slopes	$ 1,527,000	$ 900,000	$ 627,000	$ 225,000	$ -	$ 675,000	$ -	$ -	$ -
HSIP4-04-013		4	Contra Costa County	MTC	Alhambra Valley Rd., from 300' W to 2500' E of Bear Creek Rd.	Widen roadway and pave shoulders, improve alignment and superelevation	$ 2,149,900	$ 900,000	$ 1,249,900	$ -	$ -	$ 900,000	$ -	$ -	$ -
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes, upgrade railroad crossings and shoulders	$ 2,182,100	$ 900,000	$ 1,282,100	$ -	$ -	$ -	$ -	$ 900,000	$ -
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	$ 858,000	$ 600,000	$ 258,000	$ -	$ -	$ -	$ -	$ 600,000	$ -
HSIP4-04-017		4	Daly City	MTC	Hickey Blvd./Callan Blvd.	Install protected left-turn phasing; upgrade traffic signals; construct curb ramps	$ 280,000	$ 252,000	$ 28,000	$ 33,300	$ -	$ 218,700	$ -	$ -	$ -
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders, install speed feedback signs, sharrows, signs, striping, pavement markers	$ 264,400	$ 237,800	$ 26,600	$ -	$ -	$ -	$ 237,800	$ -	$ -
HSIP1-04-005		4	Fremont	MTC	Mowry Ave. East And West Of Overacker Ave.	Install Median Barrier; Install Raised Median; Improve Delineation.	$ 221,100	$ 198,990	$ 22,110	$ 35,100	$ 163,890	$ -	$ -	$ -	$ -

Note: Prior Year funds Programmed on REG070009

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Caltrans Division of Local Assistance

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP3-04-006		4	Fremont	MTC	Walnut Ave. Between Fremont Blvd. And Parkhurst Dr. And Argonaut Way Between Parkhurst Dr. And Mowry Ave.	Construct Roundabout; Reduce Number Of Lanes From Four To Two, Install New Bicycle Lanes And Two-Way Left-Turn Lane	$ 575,200	$ 517,680	$ 57,520	$ 59,490	$ 458,190	$ -	$ -	$ -	$ -
HSIP4-04-020		4	Fremont	MTC	Fremont Blvd./Eggers Dr.	Upgrade traffic signals, install pedestrian countdown heads and safety lighting; widen sidewalks; construct bulb-outs	$ 351,400	$ 316,200	$ 35,200	$ 40,500	$ -	$ 275,700	$ -	$ -	$ -
HSIP4-04-022		4	Fremont	MTC	Fremont Blvd./Alder Ave.	Remove free right-turn lanes; install pedestrian countdown heads; construct curb ramps and bulb-outs	$ 435,000	$ 391,400	$ 43,600	$ 42,700	$ -	$ 348,700	$ -	$ -	$ -
HSIP5-04-007		4	Hayward	MTC	W "A" St. between Hathaway Ave. (Santa Clara St.) and S Garden Ave.	Construct medians, install flashing beacons	$ 182,000	$ 161,000	$ 21,000	$ -	$ -	$ 161,000	$ -	$ -	$ -
HSIP3-04-012		4	Los Gatos	MTC	Intersection Of Sr 9 And University Ave.	Reconstruct Intersection, Upgrade Signal Poles And Equipment; Relocate Utility Pole; Remove Porkchop Island; Extend Wb Left-Turn Lane, Close Median Opening 250' East Of Intersection	$ 1,169,000	$ 900,000	$ 269,000	$ -	$ 900,000	$ -	$ -	$ -	$ -
HSIP4-04-009		4	Marin County	MTC	Redwood Hwy. Frontage Rd./US 101 (DeSilva Island Dr.)	Install protected left-turn phasing; modify intersection channelization	$ 431,400	$ 388,200	$ 43,200	$ 67,500	$ -	$ 320,700	$ -	$ -	$ -
HSIP5-04-008	HR3	4	Marin County	MTC	East Sir Francis Drake Blvd. PM 0.05 to 0.60	Install guardrail and speed feedback signs; pave shoulders	$ 168,800	$ 149,000	$ 19,800	$ -	$ -	$ -	$ 149,000	$ -	$ -
HSIP4-04-023		4	Menlo Park	MTC	Oak Grove Ave./Merrill St.	Install in-pavement crosswalk lights	$ 55,000	$ 49,500	$ 5,500	$ 4,950	$ -	$ 44,550	$ -	$ -	$ -
HSIP5-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	$ 435,400	$ 391,600	$ 43,800	$ -	$ -	$ -	$ 391,600	$ -	$ -
HSIP4-04-014		4	Mountain View	MTC	Middlefield Rd. between Easy St. and Shoreline Blvd.	Upgrade median islands, install striping and pavement markings	$ 725,000	$ 652,500	$ 72,500	$ -	$ -	$ 652,500	$ -	$ -	$ -
HRRR2-04-035	HR3	4	Napa County	MTC	Wooden Valley Road from Solano County Line (PM 0.0) to Highway 121 (PM 6.7)	Install guardrail, pavement markers, and delineators	$ 259,700	$ 233,730	$ 25,970	$ -	$ 233,730	$ -	$ -	$ -	$ -
HRRR2-04-036	HR3	4	Napa County	MTC	North Kelly Road at PM 1.50	Upgrade guardrail; improve signs and delineation	$ 24,200	$ 21,780	$ 2,420	$ -	$ 21,780	$ -	$ -	$ -	$ -
HSIP2-04-001		4	Napa County	MTC	Deer Park Road And Sunnyside Road	Install Solar Powered Speed Signs.	$ 19,300	$ 17,370	$ 1,930	$ -	$ 17,370	$ -	$ -	$ -	$ -
HSIP5-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	$ 779,400	$ 701,300	$ 78,100	$ -	$ -	$ -	$ -	$ 701,300	$ -
HSIP4-04-005		4	Oakland	MTC	San Pablo Ave./West St.; San Pablo Ave./W Grand Ave.	Install protected left-turn phasing; modify intersection geometry	$ 462,000	$ 415,800	$ 46,200	$ 71,280	$ -	$ 344,520	$ -	$ -	$ -
HSIP4-04-011		4	Oakland	MTC	Bancroft Ave./94th Ave.	Install traffic signals; construct curb ramps	$ 539,000	$ 485,100	$ 53,900	$ 86,625	$ -	$ 398,475	$ -	$ -	$ -
HSIP4-04-012		4	Oakland	MTC	Hegenberger Rd./Edes Ave.; Hegenberger Rd./Baldwin St.; Hegenberger Rd./Hamilton St.; Hegenberger Rd./73rd Ave.	Upgrade traffic signal; install flashing beacons	$ 1,008,600	$ 900,000	$ 108,600	$ 162,088	$ -	$ 737,912	$ -	$ -	$ -
HSIP5-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	$ 1,087,800	$ 699,400	$ 388,400	$ -	$ -	$ -	$ 699,400	$ -	$ -
HSIP5-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	$ 939,500	$ 656,900	$ 282,600	$ -	$ -	$ -	$ 656,900	$ -	$ -
HSIP5-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals, reconfigure intersection, construct sidewalks, curb and gutter	$ 921,200	$ 643,700	$ 277,500	$ -	$ -	$ -	$ 643,700	$ -	$ -
HSIP3-04-001		4	Petaluma	MTC	26 Signalized Intersections Within The City.	Upgrade Traffic Signals To Protected Left-Turn Only Operations; Install Signs And Stripes	$ 490,000	$ 441,000	$ 49,000	$ 59,400	$ 381,600	$ -	$ -	$ -	$ -
HSIP4-04-016		4	Petaluma	MTC	Crinella Dr./Casa Grande Rd.; Ely Blvd./Spoonbill Ave.	Install in-pavement crosswalk lights, curb ramps, signs, striping, and pavement markings	$ 192,500	$ 173,200	$ 19,300	$ 28,125	$ -	$ 145,075	$ -	$ -	$ -
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	$ 206,000	$ 185,400	$ 20,600	$ -	$ -	$ -	$ 185,400	$ -	$ -

Note: Prior Year funds Programmed on REG070009

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Caltrans Division of Local Assistance

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP2-04-020		4	Pleasant Hill	MTC	Pleasant Hill Road And Geary Road	Relocate Signal Pole And Construct Intersection Improvements.	$ 352,000	$ 316,800	$ 35,200	$ 81,000	$ 235,800	$ -	$ -	$ -	$ -
HSIP3-04-013		4	Pleasant Hill	MTC	Intersection Of Contra Costa Blvd. And Golf Club Rd.	Construct Additional Left-Turn Lane, Modify Intersection Geometry And Traffic Signals	$ 1,373,000	$ 650,000	$ 723,000	$ -	$ 650,000	$ -	$ -	$ -	$ -
HSIP4-04-018		4	Pleasant Hill	MTC	Contra Costa Blvd./Viking Dr.	Upgrade traffic signals; install bike lanes, construct curb, gutter, sidewalks, and curb ramps; modify raised median	$ 684,000	$ 533,000	$ 151,000	$ -	$ -	$ 533,000	$ -	$ -	$ -
HSIP5-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd, between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	$ 1,494,300	$ 900,000	$ 594,300	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP3-04-002		4	Ross	MTC	Intersection Of Sir Francis Drake Blvd. And Lagunitas Rd.	Remove Corner Pedestrian Islands And Reconfigure Right Turning Lanes, Construct New Curbs, Sidewalks, Curb Ramps And Crosswalks; Upgrade Traffic And Pedestrian Signals; Install New Traffic Signs And Pavement Markings	$ 553,400	$ 442,900	$ 110,500	$ 54,000	$ 388,900	$ -	$ -	$ -	$ -
HSIP2-04-029		4	San Francisco	MTC	Fulton St. Between 8Th Ave And 25Th Ave.	Reconstruct Curb Ramps.	$ 269,500	$ 242,550	$ 26,950	$ 14,281	$ 228,269	$ -	$ -	$ -	$ -
HSIP5-04-016		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./Forest View Dr., Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	$ 1,000,200	$ 797,000	$ 203,200	$ -	$ -	$ -	$ -	$ 797,000	$ -
HSIP3-04-011		4	San Francisco Municipal Transportation Agency	MTC	Sunset Blvd, At Its Intersections With Kirkham St., Santiago St., And Ulloa St.	Install Traffic Signals; Construct Curb Ramps, Install Signs And Stripes	$ 999,500	$ 899,550	$ 99,950	$ 144,000	$ 755,550	$ -	$ -	$ -	$ -
HSIP3-04-015		4	San Francisco Municipal Transportation Agency	MTC	Intersections around San Francisco MUNI T-line Light-Rail Corridor - 3rd St. and Bayshore Blvd., from King St. to Geneva Ave. plus additional locations citywide	Replace Rail Traffic Signal Heads, Remove And/Or Modify Adjacent Vehicle Traffic Signals, Install Pavement Markings And Traffic Signs	$ 987,600	$ 888,840	$ 98,760	$ -	$ 888,840	$ -	$ -	$ -	$ -
HSIP4-04-006		4	San Francisco Municipal Transportation Agency	MTC	Various locations throughout the city	Install advance yield lines, warning signs, crosswalks, and No Parking zones	$ 429,900	$ 386,100	$ 43,800	$ 70,000	$ -	$ 316,100	$ -	$ -	$ -
HSIP4-04-019		4	San Francisco Municipal Transportation Agency	MTC	Masonic Ave. between Geary Blvd. and Fell St.	Upgrade traffic signals (includes controllers and cabinets, mast arms, transit signal priority, pedestrian countdown heads, and larger signal heads)	$ 1,137,200	$ 900,000	$ 237,200	$ 161,000	$ -	$ 739,000	$ -	$ -	$ -
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	$ 1,005,000	$ 900,000	$ 105,000	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrows, pavement markings (stop bars and bike boxes)	$ 785,100	$ 704,000	$ 81,100	$ -	$ -	$ -	$ 704,000	$ -	$ -
HSIP4-04-015		4	San Leandro	MTC	Washington Ave./Monterey Blvd. (Bradrick Dr.)	Install protected left-turn phasing; upgrade traffic signals, signs and pavement markings	$ 414,900	$ 373,300	$ 41,600	$ 66,330	$ -	$ 306,970	$ -	$ -	$ -
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	$ 498,800	$ 448,800	$ 50,000	$ -	$ -	$ -	$ 448,800	$ -	$ -
HSIP5-04-020		4	San Mateo County	MTC	Alpine Rd. at I-280 interchange	Resurface roadway; install bike lanes and striping	$ 215,000	$ 106,200	$ 108,800	$ -	$ -	$ -	$ 106,200	$ -	$ -
HSIP3-04-016		4	San Ramon	MTC	Bollinger Canyon Rd. Between Canyon Lakes Dr. And Dougherty Rd.	Install Pedestrian Signal Improvements, Upgrade Signal Controller And Phasing	$ 382,000	$ 343,800	$ 38,200	$ -	$ 343,800	$ -	$ -	$ -	$ -
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders, install guardrail	$ 1,224,500	$ 900,000	$ 324,500	$ -	$ -	$ -	$ 900,000	$ -	$ -
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders, install guardrail	$ 800,000	$ 720,000	$ 80,000	$ -	$ -	$ -	$ 720,000	$ -	$ -
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	$ 500,000	$ 380,000	$ 120,000	$ -	$ -	$ -	$ 380,000	$ -	$ -

Note: Prior Year funds Programmed on REG070009

*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

Caltrans Division of Local Assistance

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP4-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	$ 1,084,000	$ 900,000	$ 184,000	$ -	$ -	$ 900,000	$ -	$ -	$ -
HSIPS-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 80 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd.	Widen and pave shoulders	$ 999,500	$ 899,400	$ 100,100	$ -	$ -	$ -	$ 899,400	$ -	$ -
HSIPS-04-025	HR3	4	Solano County	MTC	Pleasants Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	$ 997,200	$ 897,400	$ 99,800	$ -	$ -	$ -	$ 897,400	$ -	$ -
HSIPS-04-026	HR3	4	Solano County	MTC	Eighteen (18) curve locations in Solano County	Install guardrail	$ 220,000	$ 198,000	$ 22,000	$ -	$ -	$ -	$ 198,000	$ -	$ -
HSIP3-04-018		4	Sonoma	MTC	Napa/Leveroni Rd. At Its Intersection With Broadway (Sr 12)	Install Protected Left-Turn Phasing In All Directions, Extend Eastbound Left-Turn Pocket Striping	$ 167,100	$ 133,870	$ 33,230	$ -	$ 133,870	$ -	$ -	$ -	$ -
HRRR2-04-022	HR3	4	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes, widen roadway and shoulders	$ 2,695,000	$ 900,000	$ 1,795,000	$ 49,500	$ 850,500	$ -	$ -	$ -	$ -
HSIP4-04-024		4	South San Francisco	MTC	Grand Ave./Magnolia Ave.	Install traffic signals; construct curb ramps; improve drainage	$ 416,800	$ 374,200	$ 41,600	$ 66,825	$ -	$ 307,375	$ -	$ -	$ -
HSIPS-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	$ 355,200	$ 310,000	$ 45,200	$ -	$ -	$ -	$ 310,000	$ -	$ -
HSIP4-04-007		4	Sunnyvale	MTC	Bernardo Ave./Remington Dr.	Install traffic signals, signs, striping, and curb ramps	$ 731,200	$ 626,600	$ 104,600	$ 68,550	$ -	$ 558,050	$ -	$ -	$ -
HSIPS-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals, install speed feedback sign	$ 343,600	$ 284,100	$ 59,500	$ -	$ -	$ -	$ 284,100	$ -	$ -
HSIPS-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals, install speed feedback sign	$ 308,600	$ 230,100	$ 78,500	$ -	$ -	$ -	$ 230,100	$ -	$ -
HSIPS-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave.	Install crosswalks, flashing beacons, and median fencing	$ 388,600	$ 349,600	$ 39,000	$ -	$ -	$ -	$ 349,600	$ -	$ -
HSIP4-04-021		4	Woodside	MTC	Woodside Rd. (SR 84), near Albion Way at Woodside Elementary School	Upgrade crosswalks, school area signs, and flashing beacons	$ 215,600	$ 194,000	$ 21,600	$ 36,000	$ -	$ 158,000	$ -	$ -	$ -
				Total (MTC)			$ 57,847,900	$ 40,663,560	$ 17,184,340	$ 2,807,094	$ 12,022,089	$ 10,268,377	$ 12,567,700	$ 2,998,300	$ -

Note: Prior Year funds Programmed on REG070009
*HR3 Eligibility: "HR3" if project meets criteria of High Risk Rural Roads (HR3)

GL: FTA 5311 Program
(TIP ID – VAR110041)

Last updated with TIP Revision 11-33

FTIP Back-up List for FTA FY 2013 Non-Urbanized Fromula Program TIP ID: VAR110041

As Updated with TIP Revision 11-33

No.	County	Subrecipient	Project Description	TIP Information				Total Grant Award			
				TIP ID	Revision. No.	Approved	Program Year	Federal Share	Toll Credit*	Local Share	Total Project Cost
Section 5311											
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	VAR110041	11-33		2013	$130,000	$0	$435,600	$565,600
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR110041	11-33		2013	$200,000	$100,000	$3,624	$203,624
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	VAR110041	11-33		2013	$70,431	$0	$56,862	$127,293
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR110041	11-33		2013	$265,119	$0	$579,287	$844,406
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	VAR110041	11-33		2013	$303,427	$0	$244,968	$548,395
6	SOL	City of Rio Vista	Vehicle Equipment (security cameras and AVLs)	VAR110041	11-33		2013	$25,000	$0	$45,000	$70,000
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	VAR110041	11-33		2013	$68,450	$0	$70,750	$139,200
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	VAR110041	11-33		2013	$201,004	$0	$162,278	$363,282
9	SOL	SolTrans	Operating Assistance (Route 85)	VAR110041	11-33		2013	$63,474	$20,539	$14,124	$77,598
10	SON	Sonoma County Transit	Vehicle Replacements	VAR110041	11-33		2013	$527,578	$0	$272,422	$800,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR110041	11-33		2013	$180,416	$0	$145,657	$326,073
12	REG	Metropolitan Transportation Commission	Locally Funded Project	VAR110041	11-33		2013	$0	$0	$787,240	$787,240
			Total Grouped Listing					**$2,034,899**	**$120,539**	**$2,817,812**	**$4,852,711**

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2012 Non-Urbanized Fromula Program TIP ID: VAR110041

As Updated with TIP Revision 11-33

No.	County	Subrecipient	Project Description	TIP Information				Total Grant Award			
				TIP ID	Revision. No.	Approved	Program Year	Federal Share	Toll Credit*	Local Share	Total Project Cost
Section 5311											
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	VAR110041	11-33		2013	$32,038	$0	$492,262	$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR110041	11-33		2013	$78,765	$0	$332,508	$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	VAR110041	11-33		2013	$40,520	$0	$213,767	$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR110041	11-33		2013	$213,007	$0	$692,350	$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	VAR110041	11-33		2013	$175,001	$0	$141,285	$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	VAR110041	11-33		2013	$61,344	$0	$260,619	$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	VAR110041	11-33		2013	$114,822	$0	$730,710	$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	VAR110041	11-33		2013	$107,300	$0	$791,715	$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	VAR110041	11-33		2013	$265,115	$0	$34,349	$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	VAR110041	11-33		2013	$36,703	$0	$4,755	$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR110041	11-33		2013	$109,854	$0	$88,689	$198,543
			Section 5311 Subtotal					**$1,234,469**	**$0**	**$3,783,009**	**$5,017,478**
Section 5311(f) Intercity Bus Program											
12	NAP	Napa County Transportation and Planning Agency		VAR110041	11-33		2013	$300,000	$105,000	$45,000	$345,000
			Section 5311(f) Subtotal					**$300,000**	**$105,000**	**$45,000**	**$345,000**
			Total Grouped Listing					**$1,534,469**	**$105,000**	**$3,828,009**	**$5,362,478**

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2011 Non-Urbanized Fromula Program TIP ID: VAR110041

As Updated with TIP Revision 11-33

No.	County	Subrecipient	Project Description	TIP Information				Federal Share	Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved	Program Year			
Section 5311										
1	SON	Sonoma County Transit	Vehicle Replacements	VAR110041	11-33		2013	$225,751	$29,249	$255,000
2	NAP	Napa County Transportation and Planning Agency	Vehicle Replacement	VAR110041	11-33		2013	$110,663	$139,337	$250,000
3	ALA	Livermore Amador Valley Transit Authority	Bus Engine Replacements	VAR110041	11-33		2013	$159,661	$798,306	$957,967
4	SOL	City of Rio Vista	Vehicle Replacement	VAR110041	11-33		2013	$90,000	$11,655	$101,655
5	SOL	City of Dixon	Operating Assistance (Readi-Ride)	VAR110041	11-33		2013	$60,000	$450,093	$510,093
6	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	VAR110041	11-33		2013	$105,337	$736,153	$841,490
7	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	VAR110041	11-33		2013	$31,768	$222,011	$253,779
8	SON	Sonoma County Transit	Operating Assistance (Routes 28, 29, 32, 34, 40, 68)	VAR110041	11-33		2013	$116,712	$815,646	$932,358
9	SM	San Mateo County Transit District	Operating Assistance (Coastside; Routes 17, 294)	VAR110041	11-33		2013	$132,407	$1,304,701	$1,437,108
10	SOL	SolTrans	Operating Assistance (Route 85)	VAR110041	11-33		2013	$42,503	$297,033	$339,536
11	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	VAR110041	11-33		2013	$22,624	$189,179	$211,803
12	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	VAR110041	11-33		2013	$137,043	$3,262,846	$3,399,889
			Section 5311 Subtotal					**$1,234,469**	**$8,256,209**	**$9,490,678**
Section 5311(f) Intercity Bus Program										
13	NAP	Napa County Transportation and Planning Agency	5311(f) Operating Assistance: VINE Napa, CA to Sonoma, CA	VAR110041	11-33		2013	$69,812	$56,361	$126,173
14	MAR	Marin County Transit District	5311(f) Operating Assistance: West Marin County, CA to San Francisco, CA	VAR110041	11-33		2013	$300,000	$434,000	$734,000
			Section 5311(f) Subtotal					**$369,812**	**$490,361**	**$860,173**
			Total Grouped Listing					**$1,604,281**	**$8,746,570**	**$10,350,851**

TABLE 1: REVENUE

METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-33
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	
LOCAL	**Sales Tax**										
	– City										
	– County										
	Gas Tax										
	– Gas Tax (Subventions to Cities)										
	– Gas Tax (Subventions to Counties)										
	Other Local Funds		$340,248	$340,248	$348,216	$348,216					$688,464
	– County General Funds										
	– City General Funds		$340,248	$340,248	$348,216	$348,216					$688,464
	– Street Taxes and Developer Fees										
	– RSTP Exchange funds										
	Transit		$784,004	$784,004	$800,889	$800,889					$1,584,893
	– Transit Fares		$784,004	$784,004	$800,889	$800,889					$1,584,893
	Tolls (e.g. non-state owned bridges)		$80,555	$80,555	$103,197	$103,197					$183,752
	Other (See Appendix 1)		$1,800,076	$1,800,076	$1,929,295	$1,929,295					$3,729,372
	Local Total		$3,004,884	$3,004,884	$3,181,597	$3,181,597					$6,186,481
REGIONAL	**Tolls**		$596,904	$596,904	$599,848	$599,848					$1,196,752
	– Bridge		$596,904	$596,904	$599,848	$599,848					$1,196,752
	– Corridor										
	Regional Transit Fares/Measures		$27,901	$27,901	$28,056	$28,056					$55,957
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)		$22,334	$22,334	$22,745	$22,745					$45,079
	Other (See Appendix 2)		$600	$742							$742
	Regional Total		$647,739	$647,881	$650,649	$650,649					$1,298,530
STATE	**State Highway Operations and Protection Program**		$444,290	$438,721	$333,612	$333,612					$772,333
	SHOPP (Including Augmentation)		$444,290	$438,721	$333,612	$333,612					$772,333
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		$198,025	$218,456	$88,995	$88,995					$307,451
	STIP (Including Augmentation)		$162,883	$162,883	$79,397	$79,397					$242,280
	Transportation Enhancement		$2,749	$2,749	$9,598	$9,598					$12,347
	STIP Prior		$29,535	$49,566							$49,566
	Transportation Enhancement		$2,858	$3,258							$3,258
	Proposition 1 A		$101,208	$101,208	$66,100	$66,100					$167,308
	Proposition 1 B		$277,977	$278,977	$295,093	$295,093					$574,070
	GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100	$16,100	$16,100					$32,200
	Highway Maintenance (HM)		$23,588	$23,588							$23,588
	Traffic Congestion Relief Program (TCRP)		$40,000	$40,000	$40,000	$40,000					$80,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$151,768	$151,768	$130,472	$130,472					$282,240
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)		$19,224	$19,224							$19,224
	State Total		$1,272,179	$1,288,041	$970,372	$970,372					$2,258,413
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$244,002	$244,002	$253,762	$253,762					$497,764
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization		$146,739	$146,739	$152,608	$152,608					$299,347
	5309b - New and Small Starts (Capital Investment Grants)		$160,494	$160,494	$166,914	$166,914					$327,408
	5309c - Bus and Bus Related Grants		$36,105	$36,105	$37,549	$37,549					$73,654
	5310 - Elderly & Persons with Disabilities Formula Program		$4,494	$4,494	$4,674	$4,674					$9,168
	5311 - Nonurbanized Area Formula Program		$2,471	$2,471	$2,570	$2,570					$5,041
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$2,887	$2,887	$3,002	$3,002					$5,889
	5317 - New Freedom		$2,216	$2,216	$2,305	$2,305					$4,521
	5320 - Transit In the Parks			$400							$400
	FTA Transfer from Prior FTIP		$118,375	$118,505							$118,505
	Other (See Appendix 4)		$4,450	$4,450							$4,450
	Federal Transit Total		$722,233	$722,763	$623,384	$623,384					$1,346,147
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$66,561	$66,561	$86,561	$86,561					$153,121
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$14,443	$14,443	$1,150	$1,150					$15,593
	Ferry Boat Discretionary		$3,860	$3,860							$3,860
	High Priority Projects (HPP) and Demo		$25,713	$26,638	$11,968	$13,052					$39,690
	High Risk Rural Road (HRRR)				$0	$0					$0
	Highway Bridge Program (HBP)		$73,782	$73,782	$49,840	$49,840					$123,623
	Highway Safety Improvement Program (HSIP)		$12,022	$12,022	$10,617	$10,609					$22,632
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		$3,212	$3,212							$3,212
	Recreational Trails			$428							$428
	Safe Routes to School (SRTS) (SAFETEA-LU)		$4,533	$4,533	$11,378	$11,378					$15,911
	Surface Transportation Program (Regional)		$94,533	$94,533	$94,533	$94,533					$189,066
	Transportation and Community and System Preservation Program		$1,369	$1,369	$1,416	$1,416					$2,785
	Transportation Improvements (TI)				$4,697	$4,697					$4,697
	Other (see Appendix 5)		$249,918	$254,230	$15,000	$15,000					$269,230
	Federal Highway Total		$549,946	$555,610	$287,161	$288,237					$843,847
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		$1,272,178	$1,278,373	$910,545	$911,621					$2,189,994
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$6,196,980	$6,219,178	$5,713,163	$5,714,239					$11,933,417

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-33
($'s in 1,000)

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA Revenue Adjustments	$407,651	$407,651	$405,787	$405,787					$813,438
County and City	$283,944	$283,944	$299,929	$299,929					$583,874
Other Sales Tax (e.g.,Transportation Development Act)	$299,011	$299,011	$378,878	$378,878					$677,890
Gas Tax	$373,107	$373,107	$384,026	$384,026					$757,133
Other Local Funds (registration fees (AB434) and Prop 42	$10,510	$10,510	$10,703	$10,703					$21,214
Other Transit (e.g., parcel/property taxes, parking revenue	$425,852	$425,852	$449,971	$449,971					$875,823
Local Other Total	**$1,800,076**	**$1,800,076**	**$1,929,295**	**$1,929,295**					**$3,729,372**

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	$600	$742							$742
Regional Other Total	**$600**	**$742**							**$742**

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
State Enh. From Prior years	$705	$705							$705
State safe routes to school (part of project receiving fedra									
Other State	$18,406	$18,406							$18,406
Proposition 116									
State safe routes to school (part of project receiving fedra	$113	$113							$113
State Other Total	**$19,224**	**$19,224**							**$19,224**

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FEMA	$130	$130							$130
5308 (FTA Clean Fuels Grant)	$4,320	$4,320							$4,320
Federal Transit Other Total	**$4,450**	**$4,450**							**$4,450**

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tiger - American Recovery Reinvestment Act									
Tigger II									
Tiger II	$10,000	$10,000	$15,000	$15,000					$25,000
NMTPP, STP115,MFI, ERS, STP, VPPP	$43,166	$47,477							$47,477
Federal Discretionary									
EPA Funding	$1,774	$1,774							$1,774
Emergency	$182,027	$182,027							$182,027
State STP	$12,410	$12,410							$12,410
Other Federal - Land and Water Conservation Fund	$541	$541							$541
Federal Highway Other Total	**$249,918**	**$254,230**	**$15,000**	**$15,000**					**$269,230**

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-33
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	
LOCAL	Local Total		$1,364,946	$1,379,228	$1,268,111	$1,285,000					$2,664,228
REGIONAL	**Tolls**		$126,045	$131,905	$198,104	$198,104					$330,009
	– Bridge		$126,045	$131,905	$198,104	$198,104					$330,009
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		$600	$742							$742
	Regional Total		$126,645	$132,647	$198,104	$198,104					$330,751
STATE	**State Highway Operations and Protection Program**		$444,290	$438,721	$333,612	$333,612					$772,333
	SHOPP (Including Augmentation)		$444,290	$438,721	$333,612	$333,612					$772,333
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		$180,137	$200,568	$55,148	$55,148					$255,716
	STIP (Including Augmentation)		$145,015	$145,015	$50,857	$50,857					$195,872
	Transportation Enhancement		$2,729	$2,729	$4,291	$4,291					$7,020
	STIP Prior		$29,535	$49,566							$49,566
	Transportation Enhancement		$2,858	$3,258							$3,258
	Proposition 1 A		$101,208	$101,208	$66,100	$66,100					$167,308
	Proposition 1 B		$277,977	$278,977	$295,093	$295,093					$574,070
	GARVEE Bonds (Includes Debt Service Payments)		$16,100	$16,100	$16,100	$16,100					$32,200
	Highway Maintenance (HM)		$11,056	$11,056							$11,056
	Traffic Congestion Relief Program (TCRP)		$40,000	$40,000	$40,000	$40,000					$80,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)		$818	$818							$818
	State Total		$1,071,585	$1,087,447	$806,053	$806,053					$1,893,500
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)		$150,000	$150,000	$150,000	$150,000					$300,000
	5309c - Bus and Bus Related Grants		$26,559	$26,559							$26,559
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program			$2,035							$2,035
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks			$400							$400
	FTA Transfer from Prior FTIP		$118,375	$118,505							$118,505
	Other (See Appendix C)		$4,450	$4,450							$4,450
	Federal Transit Total		$299,384	$301,949	$150,000	$150,000					$451,949
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$61,548	$64,135	$83,359	$85,628					$149,764
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$14,443	$14,443	$1,150	$1,150					$15,593
	Ferry Boat Discretionary		$3,860	$3,860							$3,860
	High Priority Projects (HPP) and Demo		$25,713	$26,638	$11,968	$13,052					$39,690
	High Risk Rural Road (HRRR)				$0	$0					$0
	Highway Bridge Program (HBP)		$73,782	$73,782	$49,840	$49,840					$123,623
	Highway Safety Improvement Program (HSIP)		$12,022	$12,022	$10,617	$10,609					$22,632
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		$3,212	$3,212							$3,212
	Recreational Trails			$428							$428
	Safe Routes to School (SRTS) (SAFETEA-LU)		$4,533	$4,533	$11,378	$11,378					$15,911
	Surface Transportation Program (Regional)		$68,647	$70,150	$62,338	$84,293					$154,443
	Transportation and Community and System Preservation Program		$1,369	$1,369	$1,416	$1,416					$2,785
	Transportation Improvements (TI)				$4,697	$4,697					$4,697
	Other (see Appendix D)		$249,918	$254,230	$15,000	$15,000					$269,230
	Federal Highway Total		$519,047	$528,801	$251,764	$277,065					$805,866
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		$818,431	$830,750	$401,764	$427,065					$1,257,815
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			$3,381,608	$3,430,073	$2,674,032	$2,716,222					$6,146,295

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-33
($'s in 1,000)

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	$600	$742							$742
Regional Other Total	**$600**	**$742**							**$742**

Appendix B - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
State Enh. From Prior years	$705	$705							$705
State safe routes to school (part of project receiving fedral funding)									
Other State									
Proposition 116									
State safe routes to school (part of project receiving fedral	$113	$113							$113
State Other Total	**$818**	**$818**							**$818**

Appendix C - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FEMA	$130	$130							$130
5308 (FTA Clean Fuels Grant)	$4,320	$4,320							$4,320
Federal Transit Other Total	**$4,450**	**$4,450**							**$4,450**

Appendix D - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tiger - American Recovery Reinvestment Act									
Tigger II									
Tiger II	$10,000	$10,000	$15,000	$15,000					$25,000
NMTPP, STP115,MFI, ERS, STP, VPPP	$43,166	$47,477							$47,477
Federal Discretionary									
EPA Funding	$1,774	$1,774							$1,774
Emergency	$182,027	$182,027							$182,027
State STP	$12,410	$12,410							$12,410
Other Federal - Land and Water Conservation Fund	$541	$541							$541
Federal Highway Other Total	**$249,918**	**$254,230**	**$15,000**	**$15,000**					**$269,230**

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-33
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	Prior 11-31	Current 11-33	
LOCAL	Local Total	$1,639,938	$1,625,655	$1,913,487	$1,896,597					$3,522,252
REGIONAL	**Tolls**	$470,859	$464,999	$401,744	$401,744					$866,743
	-- Bridge	$470,859	$464,999	$401,744	$401,744					$866,743
	-- Corridor									
	Regional Transit Fares/Measures	$27,901	$27,901	$28,056	$28,056					$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	$22,334	$22,334	$22,745	$22,745					$45,079
	Other									
	Regional Total	$521,094	$515,234	$452,545	$452,545					$967,779
STATE	**State Highway Operations and Protection Program**									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	$17,888	$17,888	$33,847	$33,847					$51,735
	STIP (Including Augmentation)	$17,868	$17,868	$28,540	$28,540					$46,408
	Transportation Enhancement	$20	$20	$5,307	$5,307					$5,327
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	$12,532	$12,532							$12,532
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$151,768	$151,768	$130,472	$130,472					$282,240
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other	$18,406	$18,406							$18,406
	State Total	$200,594	$200,594	$164,319	$164,319					$364,913
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$244,002	$244,002	$253,762	$253,762					$497,764
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization	$146,739	$146,739	$152,608	$152,608					$299,347
	5309b - New and Small Starts (Capital Investment Grants)	$10,494	$10,494	$16,914	$16,914					$27,408
	5309c - Bus and Bus Related Grants	$9,546	$9,546	$37,549	$37,549					$47,095
	5310 - Elderly & Persons with Disabilities Formula Program	$4,494	$4,494	$4,674	$4,674					$9,168
	5311 - Nonurbanized Area Formula Program	$2,471	$436	$2,570	$2,570					$3,006
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$2,887	$2,887	$3,002	$3,002					$5,889
	5317 - New Freedom	$2,216	$2,216	$2,305	$2,305					$4,521
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$422,849	$420,814	$473,384	$473,384					$894,198
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$5,012	$2,425	$3,202	$933					$3,358
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	$25,886	$24,383	$32,195	$10,240					$34,623
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$30,898	$26,809	$35,396	$11,172					$37,981
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$453,747	$447,622	$508,780	$484,556					$932,179
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$2,815,372	$2,789,105	$3,039,131	$2,998,018					$5,787,123

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C
03/28/12-C 05/23/12-C
09/26/12-C 12/19/12-C
02/27/13-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011, July 13, 2011, September 14, 2011, November 9, 2011, January 11, 2012, March 7, 2012, May 9, 2012, September 12, 2012, December 12, 2012 and February 13, 2013.
This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	($13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	($88,510,134)	05/25/2011	07/13/2011
11-07	Amendment	39	$2,628,538	06/22/2011	08/09/2011

2011 TIP Revisions Contd.

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
11-08	Admin. Modification	55	$13,581,159	07/07/2011	07/08/2011
11-09	Amendment	0	$0	07/27/2011	08/17/2011
11-10	Amendment	34	$51,992,806	07/27/2011	09/15/2011
11-11	Admin. Modification	15	$650,402	08/04/2011	08/8/2011
11-12	Admin. Modification	22	$2,794,611	09/01/2011	09/01/2011
11-13	Amendment	15	$68,305,699	09/28/2011	11/10/2011
11-14	Admin. Modification	33	$5,740,765	10/04/2011	10/04/2011
11-15	Admin. Modification	81	$112,649,681	11/21/2011	11/21/2011
11-16	Amendment	69	$281,492,346	11/16/2011	12/07/2011
11-17	Admin. Modification	17	$16,742,356	01/09/2012	01/09/2012
11-18	Admin. Modification	20	$15,893,096	02/02/2012	02/02/2012
11-19	Amendment	67	$166,189,272	01/25/2012	03/02/2012
11-20	Admin. Modification	3	($80,480)	03/06/2012	03/06/2012
11-21	Admin. Modification	43	$21,307,891	03/15/2012	3/15/2012
11-22	Amendment	100	$157,073,127	03/28/2012	05/01/2012
11-23	Admin. Modification	51	$26,007,662	05/01/2012	05/01/2012
11-24	Admin. Modification	86	($23,465,163)	06/01/2012	06/01/2012
11-25	Amendment	88	$13,486,957	05/23/2012	07/10/2012
11-26	Admin. Modification	119	$54,634,748	09/25/2012	09/25/2012
11-27	Admin. Modification	41	$22,600,227	10/01/2012	10/01/2012

11-28	Amendment	59	$795,670,178	09/26/2012	10/25/2012

2011 TIP Revisions Contd.

Revision #	Revision Type	# of Projects	Net Funding Change ($)	MTC Approval Date	Final Approval Date
11-29	Admin. Modification	44	$26,314,309	12/20/2012	12/20/2012
11-30	Admin. Modification	19	$33,073,587	Pending	Pending
11-31	Amendment	225	$111,327,744	12/19/2012	01/23/2013
11-32	Admin. Modification		Pending	Pending	Pending
11-33	Amendment	36	$66,031,298	02/27/2013	Pending
11-34	Amendment	119	$964,473,038	02/27/2013	Pending
Net Funding Change		1972	$3,164,713,834		
Absolute Funding Change			$3,412,949,473		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3975
Page 1 of 1

2011 Transportation Improvement Program

The 2011 Transportation Improvement Program for the San Francisco Bay Area, adopted October 27, 2010, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2011 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C
03/28/12-C 05/23/12-C
09/26/12-C 12/19/12-C
02/27/13-C

Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of $13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of $981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. $1 million in NMTPP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add $610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by $622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of $38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately $16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of $36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in $6 million in TIGGER II funding and $2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately $3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of $1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add $2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by $1.2 million;
- Transfers $250,000 in Non-motorized Transportation Pilot Program (NMTPP) funds from Marin County's NMTPP (MRN050033) to the City of Novato's NMTPP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by $431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of $218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately $3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately $2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in $7.9 million in TIGER II funds and $7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
    - SHOPP - Roadway Preservation (MTC050009) by $82.8 million
    - SHOPP - Collision Reduction (MTC050011) by $73.9 million
    - SHOPP - Emergency Response (REG070001) by $15.8 million
    - SHOPP - Mandates (VAR991003) by $22.9 million
    - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by $29.4 million
    - Highway Bridge Program for Local Bridges (VAR991007) by $159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - $180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - $793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - $793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - $835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of $88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
    - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with $2.7 million in STP funds [NAP110019]);
    - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with $2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with $827,900 in federal earmark funding; and

  - San Jose Walk N Roll – Safe Access [SCL110057] project funded with $568,000 in CMAQ funding.
- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
  - Highway Bridge Program for Local Bridges (VAR991007) is reduced by $241.5 million. The revision also splits out 18 projects totaling $93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
  - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by $22.3 million;
  - SHOPP – Emergency Response (REG070001) is increased by $12.4 million; and
  - Railroad/Highway Crossings (VAR991009) is increased by $2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add $8.1 million in Other Local funds and reprogram $76.7 million in Proposition 1B funds from prior years to FY2011 ($31.4 million) and FY2012 ($45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on June 27, 2011 and final federal approval was received on July 13, 2011.

Revision 11-07 is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approved by the MTC Commission on June 22, 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of $2.6 million. Among other changes, the revision:

- Transfers $7.3 million in FY2010-11 FTA 5307 funds and $1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
  - Transfers $17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
  - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by $17.5 million; and
  - Adds $14.5 million in FTA 5307 funds and $3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of $2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by $6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by $16 million and transfers the remaining $4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and

- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by $3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 25, 2011 and final federal approval was received on August 9, 2011.

Revision 11-08 is an administrative modification that revises 55 projects with a net increase in funding of $13.6 million. Among other changes, this revision:

- Updates the funding plans of 12 STIP funded projects to reflect the latest approvals by CTC;
- Updates the funding plans for 10 projects with no change in the total cost by changing fund sources (e.g. BART – Berryessa to San Jose Extension - Fund source change in years outside of the four years of the TIP) or reprograms funds between phases (e.g. $3.7 million in Public Lands Highway funds from the construction phase to right-of-way for the US 101 Doyle Drive Replacement project) or changes the funding between years (e.g. reprograms $15 million in 5309 Small Starts funds from FY12 to FY11 for the Van Ness Bus Rapid Transit project);
- Updates the air quality exemption codes for 14 projects to reflect the project descriptions;
- Splits a portion of the SR1-19th Avenue Streetscape Improvements (SF-070025) project to create a locally funded project; and
- Updates four Caltrans managed grouped listings: High Risk Rural Roads, Highway Safety Improvement Program, SHOPP Mobility program, and SHOPP Collision Reduction program.

MTC relies on the State's federal programming capacity in the amount of $668,000 for the Earmark funding programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on July 7, 2011 and final Caltrans approval was received on July 8, 2011.

Revision 11-09 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011(Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
  - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or $5 million, to the lesser of 40% or $10 million;

- Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;
- Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
- Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or $10 million.
- Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on August 17, 2011.

Revision 11-10 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of $52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove $50.4 million in RTIP funding and $402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace $50.4 million in Santa Clara Sales Tax Measure funds with $50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program $35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add $16 million in Proposition 1B funds;
- Adds approximately $16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using $3.9 million in STP funding, $2.6 million in IIP funding, $2.5 million in CMAQ funding, $117,000 in HPP earmark funding, $1.2 million in local funding, and $52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval for this amendment was received on September 8, 2011 and final federal approval was received on September 15, 2011.

Revision 11-11 is an administrative modification that revises 15 projects with a net increase in funding of $650,402. Among other changes, this revision:

- Updates the funding plan of the Non-Motorized Transportation Pilot Program (NMTPP) for Marin County to add in $398,902 in NMTPP earmark funds;
- Updates the air quality exemption codes for seven projects to reflect the project descriptions as approved by the Air Quality Conformity Task Force on July 28, 2011;
- Updates grouped listings for the Jobs Access and Reverse Commute (JARC) Small Urbanized Area and Rural Area Program to add $400,000 in JARC funds and reduce Other Local funds by $148,500, and to include a new back-up list.

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of $1.5 million for the Earmark funds and $400,000 in JARC funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on August 4, 2011 and final Caltrans approval was received on August 8, 2011.

Revision 11-12 is an administrative modification that revises 22 projects with a net increase in funding of $2.8 million. Among other changes, this revision:

- Programs $10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTPP) funded projects in the TIP to reflect actual obligations and removes $2.6 million from the NMTPP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of $10.5 million for federal discretionary funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on September 1, 2011.

Revision 11-13 is an amendment referred by the Programming and Allocations Committee on September 14, 2011 and approved by the MTC Commission on September 28, 2011. This amendment revises 15 projects with a net increase in funding of $68.3 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately $13.5 million in federal discretionary revenues;
- Updates the funding plans and back-up listings of three Caltrans managed Grouped Listings:

  - Safety Improvements (Highway Safety Improvement Program) (REG070009): splits out $900,000 in HSIP funds to the individually listed project, Highway 9 Safety Improvements project (SCL070050).
  - Emergency Repair – SHOPP Emergency Response (REG070001): updates the back-up list and adds in $29.2 million in programming.
  - Bridge Rehabilitation and Reconstruction – SHOPP (REG110025): updates the back-up list and adds in $11.6 million in programming.
- Programs $3 million in federal discretionary funds to amend in two new projects (Caltrain Transit Asset Management System [REG110025] and San Pablo Bay NWR Access Road in Petaluma [SON110030]) and updates the funding plan of the Napa Valley Vine Trail Design and Construction project (NAP110014);
- Amends in one new project using $500,000 in CMAQ - TLC funds (Moraga Way Streetscape Improvements [CC-110055]) and updates the scopes and funding plans of two other CMAQ funded projects (South Hayward BART Area/Dixon Street Streetscape [ALA110035] and Local Government EV Fleet Program [REG110013]); and Archives the Sunnyvale/Evelyn Avenue/Maria Lane Overlay project from the TIP as the project has been completed and is open to traffic.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 19, 2011 and final federal approval was received on November 10, 2011.

Revision 11-14 is an administrative modification that revises 33 projects with a net increase in funding of $5.7 million. Among other changes, this revision:

- Updates the funding plans of 17 STP/CMAQ funded projects to reconcile with actual obligations and updated project schedules;
- Revises the Air Quality Conformity Exemption descriptions of 9 projects in concurrence with Air Quality Conformity Task Force item 3d on September 22, 2011, 1 project in concurrence with Task Force item 1b on August 25, 2011 and 1 project in concurrence with Task Force item 2b on March 7, 2011;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program funded projects to reflect actual costs; and
- Updates the funding plan and back-up listing of the FTA Non-Urbanized Formula Program grouped listing [VAR030002] to add $68,812 in FTA 5311(f) funds and $56,361 in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's federal programming capacity in the amount of $670,000 for Earmark and FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on October 14, 2011.

Revision 11-15 is an administrative modification that revises 81 projects with a net increase in funding of $112.7 million. Among other changes, this revision:

- Updates the funding plans of 40 projects to reflect changes to the Transit Capital Priorities Program, programming $99.6 million in FTA Section 5307 funds and $45.3 million in FTA Section 5309 Fixed-Guideway funds;
- Updates the funding plans of 9 individually listed projects funded through Caltrans' Highway Bridge Program;
- Updates the funding plans and back up listings of four grouped listings (SHOPP Collision Reduction [MTC050011], SHOPP Emergency Response [REG070001], SHOPP Mandates [VAR991003], and FTA Non-Urbanized Formula Program [VAR030002]);
- Updates the project sponsor and implementing agency for ten Benicia Breeze and seven Vallejo Transit projects to reflect the consolidation of these two agencies to form Solano County Transit (Soltrans);
- Transfers $500,000 in CMAQ funds from the Moraga Way Streetscape Improvements project (CC-110055) to the Richmond – Nevin Ave. Bicycle and Pedestrian Improvements and Streetscape project (CC-110007); and
- Updates the funding plan to the Sonoma County portion of the US 101 Marin/Sonoma Narrows project to reflect the programming of $45 million in Proposition 1B – CMIA funds, $1.9 million in Proposition 1B – SLPP funds and $8.7 million in local sales tax funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $19,080,500 for SHOPP funding and $300,000 in FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved into the FSTIP by the deputy executive director on November 21, 2011.

Revision 11-16 is an amendment referred by the Programming and Allocations Committee on November 9, 2011 and approved by the MTC Commission on November 16, 2011. This amendment revises 69 projects with a net increase in funding of $281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately $24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a $161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers $600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using $4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using $1.5 million in NMTPP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using $15 million in local funds; and

Environmental Study for ACE Alignment [ALA110086] using $300,000 in HSR 1103(f) funds);

- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);
- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds $5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add $11.8 million and the Highway Bridge Program (VAR991007) to add $45.6 million; and
- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on November 30, 2011 and final federal approval was received on December 7, 2011.

Revision 11-17 is an administrative modification that revises 17 projects with a net increase in funding of $16.7 million. Among other changes, this revision:

- Updates the funding plans of six FTA funded projects to program $3.5 million in 5307 funds, $4.1 million in 5309 State of Good Repair funds, and $1.2 million in 5339 Alternatives Analysis funds;
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (SHOPP Mobility Program [MTC050006] and SHOPP Collision Reduction [MTC050011]);
- Updates the back-up listings of two grouped listings (ARRA – FTA 5311 [REG090010] and FTA Non-Urbanized Formula Program [VAR030002]) to reflect the consolidation of Vallejo Transit and Benicia Breeze to form Solano County Transit (SolTrans) with no change in the cost of the individual projects or the overall grouped listings; and
- Clarifies the project description of the eFleet: Carsharing Electrified project (REG110012) to include the installation of chargers.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $5.4 million for SHOPP funding and $1.2 million in FTA 5339 Alternative Analysis funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on January 9, 2012.

Revision 11-18 is an administrative modification that revises 9 projects with a net increase in funding of $15.9 million. Among other changes, this revision:

- Updates the funding plans and back-up listings of the Pavement Resurfacing/ Rehabilitation on the State Highway System – Highway Maintenance (REG090058), the

US 206 Recreational Trail Grants Program (REG070014), and the FTA 5311 Non-Urbanized Formula Program (VAR030002) to reflect new programming;

- Updates the back-up listing of the JARC FY09-FY10 Large Urbanized Area to reprogram funds between projects with no change in the cost of the overall grouped listing;
- Reprograms $2.94 million in RIP funds between phases and program years for the Marin County portion of the US 101 HOV Lanes – Marin-Sonoma Narrows project; and
- Transfers $1.65 million in FTA 5309 Fixed Guideway and local matching funds from Caltrain's Systemwide Track Rehab and Related Structures project (SM-03006B) to Caltrain's Signal/ Communication Rehabilitation and Upgrades project (SM-050041).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $345,000 for US 206 Recreational Trails Grant funds and $10,139,000 for State STP – Highway Maintenance funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on February 2, 2012.

Revision 11-19 is an amendment referred by the Programming and Allocations Committee on January 11, 2012 and approved by the MTC Commission on January 25, 2012. This amendment revises 67 projects with a net increase in funding of $166.2 million. Among other changes, the revision:

- Updates the funding plans of three transit projects and adds six new exempt transit projects into the TIP with $12 million in FTA State of Good Repair funds and $3.5 million in FTA Bus Livability funds;
- Archives 35 projects as they have been completed;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings: SHOPP Emergency Response [REG070001] to add $71.7 million and SHOPP Bridge Rehabilitation and Reconstruction [VAR991005] to add $15.9 million;
- Deletes two projects from the TIP: East Leland Park and Ride Lot [CC-070061] and Caltrans: I-280 / I-380 Interchange Local Access Improvements [SM-991118];
- Amends four new exempt transit projects into the TIP funded with a total of $695,171 in FY11-2012 FTA 5307 funds and one new exempt bike project funded with $649,000 in RIP-TE funds;
- Updates the funding plan of 511 Traveler Information to add in $41.6 million in Other Local funds; and
- Updates the funding plan of the AC Transit: Preventive Maintenance Program to add in $10 million in FTA 5307 funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on February 9, 2012 and final federal approval was received on March 2, 2012.

Revision 11-20 is an administrative modification that revises three projects with a net decrease in funding of $80,480. The revision updates the scope and funding plan of the BART - Warm Springs to Berryessa Extension to reprogram $100 million in FTA 5309 funds from FY2015 to FY2014; splits out Union Pacific Railroad (UPRR) structure replacement and UPRR realignment

elements along with $43.8 million in Local funds to the newly created Mission, Warren, Freight Rail Relocation project; and updates the scope and funding plan of the Caltrans sponsored I-880/SR 262 Interchange and HOV lanes project to split out the widening of Mission Blvd. and the Warren Avenue grade separation along with $43.3 million in local funds and $4.2 million in FY12 Earmark funds to the newly created Mission, Warren, Freight Rail Relocation project. The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $100 million for FTA 5309 funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 6, 2012.

Revision 11-21 is an administrative modification that revises 43 projects with a net increase in funding of $21.3 million. Among other changes, this revision:

- Adds $17.5 million in Proposition 1B – PTMISEA funds to the BART Train Control Renovation project (BRT030004) as part of a funding agreement between BART, SFMTA, and AC Transit and transfers $8 million in FTA Section 5309 Fixed Guideway funds and $2 million in local matching funds to two projects (BART: Traction Power System Renovation [BRT030005] and BART: Rail, Way and Structure Program [BRT97100B]);
- Splits out a majority of the Contra Costa County sponsored SR239 Construction project (CC-070019) to the Contra Costa Transportation Authority sponsored SR239 – New State Highway project (CC-110066) with the original listing retaining only the planning study;
- Splits out the streetscape, repaving, and bike lane elements along with $5.3 million in local funds from SFMTA's Second Street Streetscape project (SF-110008) to the new Second Street Streetscape Phase 2 – Streetscape project (SF-110033);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add $10 million in local funds;
- Transfers funds and project segments among three of Solano Transportation Authority's Jepson Parkway projects (SOL110003, SOL110005, and SOL110006) without changing the overall scope or funding amounts of the combined projects;
- Updates the funding plans of nine projects to identify committed fund sources in place of other local funds; and
- Updates the back-up listings for two grouped listings: SHOPP Mobility Program (MTC050006) and SHOPP Minor Program (REG090072) and updates the funding plan for the SHOPP Minor listing.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $3.6 million in FTA Section 5309 Discretionary funding, $3.3 million in federal High Priority Project funding, and $17.5 million in Proposition 1B PTMISEA funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 15, 2012.

Revision 11-22 is an amendment referred by the Programming and Allocations Committee on March 7, 2012 and approved by the MTC Commission on March 28, 2012. This amendment

revises 100 projects with a net increase in funding of $13.3 million. Among other changes, the revision:

- Archives 52 projects from the TIP as they have been completed;
- Deletes four projects from the TIP: two duplicate projects and two projects because the funding has been redirected to other projects;
- Amends seven new exempt projects into the TIP (AC Transit: Procure (23) 60' Articulated Buses using $16.6 million in Proposition 1B funds; AC Transit: Procure (37) 40' Urban Transit Buses using $13.6 million in Proposition 1B funds; AC Transit: Procure (30) 40' Suburban Buses using $11.3 million in Proposition 1B funds; LAVTA - East Bay Radio Communication System Hookup using $512,000 in FTA 5307 funds; Capital Improvements for Muir Woods Shuttle using $1.1 million in FTA 5320 funds; Parking Pricing Regional Analysis with $700,000 in Local funds and Stewarts Point Rancheria EV Pilot Program with $367,000 in regional exchange funds);
- Amends one new grouped listing into the TIP (GL: FY10 Mobility Management & Job Access [REG110028]) with 846,000 in Other Local funds;
- Updates the funding plan of the Freeway Performance Initiative to add in $66 million in Other Local funds;
- Updates the funding plan of the Incident Management Program to add in $17.9 million in Other Local funds;
- Updates the funding plan and back-up listing of the Caltrans Managed Grouped Listings for Highway Maintenance (REG090058) to add $12.3 million; and
- Updates funding plans of 12 regional planning activities projects to add in $37.4 million in Other Local funds and $7.6 million in STIP funds

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on April 17, 2012 and final federal approval was received on May 1, 2012.

Revisions 11-23 is an administrative modification that revises 51 projects with a net increase in funding of $26 million. Among other changes, this revision:

- Updates the funding plans of 14 projects to reflect 2012 STIP requests;
- Updates the funding plans and project information on six individually listed projects funded through the Highway Bridge Program including splitting out eight project elements and $33 million from the Highway Bridge Program grouped listing (VAR991007) to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (SF-070027)
- Updates the funding plan and back-up listing of five Caltrans managed grouped listings to reflect the latest information from Caltrans (GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program [VAR991007]; GL: Pavement Resurfacing/Rehabilitation – SHOPP roadway Preservation [MTC050009]; GL: Safety Improvements – SHOPP Collision Reduction [MTC050011]; GL: Emergency Repair – SHOPP Emergency Response [REG070001]; and GL: Bridge Rehab and Reconstruction – SHOPP [VAR991005]) to reflect the latest information from Caltrans; and

- Updates the funding plans of three Proposition 1B CMIA funded projects to reflect the latest CTC actions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $9.5 million in SHOPP funding, $282,000 in federal High Priority Project funding, and $43.6 million in Proposition 1B funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on May 1, 2012.

Revision 11-24 is an administrative modification that revises 86 projects with a net decrease in funding of $23.5 million. Among other changes, this revision:

- Updates the funding plans of five STIP funded projects, two Proposition 1B CMIA funded projects and one Proposition 1B SLPP funded project to reflect CTC actions;
- Updates the Air Quality Descriptions of 10 projects in concurrence with Air Quality Conformity Task Force actions;
- Updates the Sponsor and Implementing Agency information on 27 projects to reflect the consolidation of ACTIA and ACCMA into ACTC;
- Updates the funding plans of 13 Regional Planning Activity projects to reflect the programming of STP funds;
- Updates the funding plan of the SF Muni Third Street Light Rail Phase 2 - New Central Subway project to change the fund source for $85 million in RTP-LRP funds in FY 2015 to FTA New Starts funds in FY 2012 and revise $251.3 million in RTP-LRP funding to Prop-1A ($61.3 million), Prop-1B ($126 million) and local funds ($64 million). The total project cost for the project does not change; and
- Updates the funding plans and back up listings of three grouped listings (GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058]; GL: FY10 JARC Mobility Management [REG110028]; and GL: Safety Improvements – SHOPP Mobility Program [MTC050006] including splitting out six projects along with $42.8 million to REG090003).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $85 million in 5309 funds, $9.5 million in SHOPP funding, $282,000 in federal High Priority Project funding, and $58.2 million in Proposition 1B funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on June 1, 2012.

Revision 11-25 is an amendment referred by the Programming and Allocations Committee on May 9, 2012 and scheduled for approval by the MTC Commission on May 23, 2012. This amendment revises 88 projects with a net increase in funding of $13.5 million. Among other changes, the revision:

- Archives 14 projects from the TIP as they have been completed;
- Deletes eight projects from the TIP because the funding has been redirected to other projects;
- Amends four new CMAQ funded Transit Performance Initiative projects into the TIP (AC Transit: Line 51 Corridor using $10.5 million; SFMTA: Mission Mobility Maximization using $7 million; SFMTA: N-Judah Mobility Maximization using $3.8

million; and VTA: Light Rail Transit Signal Priority Improvement using $1.6 million;) and updates the funding plan of the VTA: Stevens Creek Bus Rapid Transit project to add $712,888 in CMAQ funds from the Transit Performance Initiative Program;

- Amends in five new transit capital maintenance projects using FTA 5307 funds;
- Amends three new grouped listing into the TIP (GL: JARC FY10-FY12 Small UA & Rural; GL: JARC FY11-FY12 Large UA; and GL: New Freedom FY10-FY12 Small & Rural) totaling $15.2 million;
- Amends 12 new exempt projects funded with STIP funds based on the 2012 STIP;
- Amends in two new exempt projects in San Francisco using $1.4 million in Value Pricing Program Project (VPPP) funds (Linked Priced Electric Bikesharing) and San Francisco Value Pricing and Regulation Study);
- Amends in the San Anselmo - Center Blvd Bridge Replacement project funded with $5.1 million in Highway Bridge Program funds;
- Amends in the Caltrain Positive Train Control project funded with $6.7 million in Proposition 1B funds and $20.8 million in Sales Tax measure and Other Local funds;
- Updates the funding plan of the Alameda County Safe Routes to School project to transfer $200,000 in STP funds and $420,000 in CMAQ funds to the new ACE: Preventive Maintenance project and adds a new Alameda County SR2S- Local project funded with $1.2 million in Sales Tax funds;
- Updates the funding plans and scope for four National Park Service projects to show full project funding and to expand the projects to all National Park Service areas;
- Updates the funding plan of I-280/Route 1 Interchange Safety Improvements project to reduce scope and cost by $63.8 million; and
- Updates the funding plan of the Hayward Shop and Yard Expansion project to add in $75 million in Sales Tax Measure funds and remove $37.9 million in Other Local funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 6, 2012 and final federal approval was received on July 10, 2012.

Revisions 11-26 is an administrative modification that revises 51 projects with a net increase in funding of $26 million. Among other changes, this revision:

- Updates the funding plans of five CMAQ funded projects to reflect obligations and programming priorities;
- Updates the funding plan for VTA's Standard & Small Bus Replacement project to reflect the award of $7.5 million in FTA State of Good Repair (SGR) grant funds with a net increase in project cost of $9.4 million;
- Updates the funding plans of 17 projects to reflect changes in the Transit Capital Priorities Program, notably two projects with $10 million project cost changes – Caltrain's Positive Train Control System and SF Muni's rail Replacement Program – Part B;
- Programs $1.5 million in One Bay Area Grant funds to STA's West B Street Bike/Pedestrian Undercrossing;

- Updates the funding plan and back-up lists of one grouped listing and splits out the programming for fiscal year 2013 onward to form a new listing, per Caltrans' request: GL Railroad/Highway Crossings (VAR991009, VAR110046); and
- Updates the funding plan of five projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year. MTC's 2011 TIP, as revised with Revision No. 2011-27, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on October 1, 2012.

Revisions 11-27 is an administrative modification that revises 119 projects with a net increase in funding of $54.6 million. Among other changes, the revision:

- Updates the funding plans of several projects to reprogram funds from FY 2011-12 to FY2012-13 or FY 2013-14;
- Updates the funding plan and back-up lists of some grouped listings and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, to reflect CTC actions or commission actions for changes in regional programs;
- Updates the funding plans of Parking Pricing Regional Analysis (REG110029) and State Route 237 Express Lanes : I-880 to Mathilda Avenue to add in Value Pilot Pricing Program (VPPP) funds in place of existing Other Local funds; and
- Updates the funding plan of 12 projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $2.2 million in VPPP funds, $7.2 million in Highway Maintenance funds, $25.8 million in SHOPP funding, $2.8 million in High Risk Rural Road Funds and $3 million in Other Federal funds. MTC's 2011 TIP, as revised with Revision No. 2011-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on September 25, 2012.

Revision 11-28 is an amendment referred by the Programming and Allocations Committee on September 12, 2012 and scheduled for approval by the MTC Commission on September 26, 2012. This amendment revises 59 projects with a net increase in funding of $795.7 million. Among other changes, the revision:

- Updates the funding plan of the San Francisco-Oakland Bay Bridge project to add in $40.6 million in State Highway Operation and Protection Program (SHOPP) facilities to reconstruct maintenance facilities;
- Updates the funding plan of the State Route 1 Devils Slide Bypass project to add in $182 million in FY 2012 Emergency Relief funds;
- Adds the San Francisco Bay Bridge Gateway Park project to the TIP with $30 million Regional Improvement Program (RIP) funds, $17 million Bridge toll funds, $6 million other local funds, and $84 million long-range plan (RTP-LRP) funds totaling $137 million;

- Updates the funding plan of the Caltrain Express: Phase 2 project to reprogram all long range plan (RTP-LRP) funds to FY17, remove all Other Federal funds, and scope as it is part of the Caltrain Positive Train Control project;
- Updates the funding plan of the Caltrain Positive Train Control Project;
- Amends the funding plan of the Doyle Drive project to reflect the allocation of $81.2 million in State Highway Account funds;
- Updates the funding plan of the Outer Harbor Intermodal Terminals (OHIT) project to clarify scope, add in $15 million in TIGER funds and revises the fund source of $242.1 million from Other Local funds to in Prop-1B-TCIF funds;
- Amends in the Oakley to Port Chicago, Track Segment 3, Phase 2 project with $20.5 million in Interregional Improvement Program funds;
- Amends in the following six exempt projects: 1) Samtrans - Replace 62 1998 Gillig Buses totaling $36 million; 2) Climate Initiatives Program totaling 19.2 million;3) Vacaville Transit - Curb Ramps totaling $50,000;4) San Leandro BART - Transit Access Improvements totaling $3.9 million;5)Regional Real-Time Transit Information at BART; and 6) VTA - Together We Ride One-Call/One-Click project totaling $2.1 million;
- Deletes four duplicate projects from the TIP; and
- Updates the funding plan and back-up listing of eight Caltrans managed grouped listings to reflect the latest information from Caltrans and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, with a net increase in SHOPP programming of $254.4 million. The grouped listings are as follows –
    - GL: Safety Improvements – Highway Safety Improvement Program (REG070009, VAR110007);
    - GL: Safety Improvements – Safe Routes to School Program (REG090001, VAR110012);
    - GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (MTC050009, VAR110003);
    - GL: Safety Improvements – SHOPP Collision Reduction (MTC050011, VAR110004);
    - GL: Emergency Repair – SHOPP Emergency Response [REG070001, VAR110005];
    - GL: Safety Improvements - SHOPP Mandates [VAR991003, VAR110042]; and
    - GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058, VAR110031].

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 4, 2012 and final federal approval was received on October 25, 2012.

Revisions 11-29 is an administrative modification that revises 44 projects with a net increase in funding of $26.3 million. Among other changes, this revision:

- Updates the funding plans of 16 Surface Transportation Program/Congestion Mitigation Air Quality Improvement (STP/CMAQ) funded projects to reflect the obligation of these funds;

  - Updates the funding plans of 4 State Transportation Improvement Program funded projects to reflect California Transportation Commission allocations;
- Updates the funding plans of San Francisco City and County's, Santa Clara County's and Solano County's Regional Planning Activities projects (SCL090035, SF-090030, and SOL090006), Valley Transportation Authority's (VTA) San Tomas Expressway Box Culvert Rehabilitation project (SCL090002) and Sonoma Marin Area Rail Transit's Sonoma Marin Area Rail Corridor project (SON090002) to reflect the programming of CMAQ funds;
- Updates the funding plans and back-up listings of 5 State Highway Operation and Protection Program (SHOPP) grouped listings and updates the funding plans of 6 individually listed Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans;
- Updates the funding plan and back-up listing of the Job Access and Reverse Commute Fiscal Year 2011-12 Large Urbanized Area grouped listing (REG110032);
- Updates the funding plan of the Golden Gate Bridge Highway and Transportation District's Advanced Communications and Information System Radio Communications System project (MRN010035) to add funds programmed through the Lifeline Transportation Program;
- Updates the funding plan of VTA's Together We Ride One-Call/One-Click project (SCL110120) to reflect the award of Federal Transit Administration (FTA) grants; and
- Updates the funding plans of two of San Jose's projects to reflect the transfer of $50,000 in STP/CMAQ funds from the Los Gatos Creek Reach 5 Bridge Crossing project to the San Carlos Multimodal Phase 2 project (SCL110029 and SCL110034).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $600,000 in HBP funds, $2.9 million in Proposition 1B funds, $14.4 million in SHOPP funds and $400,000 in FTA funds. MTC's 2011 TIP, as revised with Revision No. 2011-29, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on December 20, 2012.

Revisions 11-30 is an administrative modification that revises 19 projects with a net increase in funding of $33.1 million. Among other changes, this revision:

- Updates the funding plans of five projects to reflect the addition of Surface Transportation Program (STP) funds to the following projects:
  - Regional Planning Activities and Planning, Programming and Monitoring (PPM) for three counties - Alameda County (ALA090030), Contra Costa County (CC-090035) and Marin County (MRN090020) totaling $4.9 million;
  - MTC's Clipper Fare Collection System Project (REG090045) totaling $10 million; and

  - VTA's Preventive Maintenance Program (SCL990046) available through the Transit Capital Priorities Program and Transit Performance Initiative Program totaling $4.7 million;
- Updates the funding plans of 3 project (REG090037, SCL050001, and SM-110062) to reflect new Federal Transit Administration (FTA) 5307, 5309, 5337, and 5339 funds available through the Transit Capital Priorities Program totaling $20.5 million;
- Splits SFMTA's Electric Vehicle Taxis and Battery Switch Stations project into the Elective Vehicle Taxi Battery Switch Stations (REG110017) and Electric Vehicle Taxis (REG110038) projects; and
- Updates the back-up list and funding plan of the Caltrans managed grouped listing - GL: Emergency Repair - SHOPP Emergency Response (VAR110005) to add $9.9 million to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $937,500 in Proposition 1B funds, $2.2 million in HPP funds, $179,505 in NMTPP funds, $9.9 million in SHOPP funds and $20.5 million in FTA funds. MTC's 2011 TIP, as revised with Revision No. 2011-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision is expected to be approved into the FSTIP by the deputy executive director in early February 2013.

Revision 11-31 is an amendment referred by the Programming and Allocations Committee on December 12, 2012 and scheduled for approval by the MTC Commission on December 19, 2012. This amendment revises 225 projects with a net increase in funding of $111.3 million. Among other changes, the revision:

- Amends in the following ten exempt projects: 1) AC Transit- Farebox Replacement - totaling $9.4 million; 2) CCCTA- Replace Diesel Trolleys with Electric Trolley Buses totaling $5.4 million; 3) Canal Road Bicycle and Pedestrian Improvement totaling $1.9 million; 4) Mountain View Road Bridge Replacement totaling $1.3 million; 5) East San Jose Pedestrian Improvements totaling $2.7 million; 6) SFMTA- Improvements to 8X Bayshore totaling $11.7 million; 7) Crystal Springs Regional Trail (CSRT) South of Hwy 92 Conversion project totaling $1.4 million; 8) North Central Pedestrian Improvement Program totaling $424,924; 9) Middlefield Road and Woodside Road Intersection Improvements totaling $424,924; and 10) Vallejo Downtown Streetscape - Phase 3 totaling $2.3 million;
- Amends in one new grouped listing - GL: Roadway Preservation in Solano County totaling $1.3 million;
- Updates the funding plan of the Yerba Buena Island (YBI) Ramp Improvements project (SF-070027) to reflect the latest programming information from Caltrans with a total project cost increase of $36 million;
- Archives 165 projects from the TIP because the funds have been obligated or the projects have been completed;
- Archives 29 grouped listings because all the projects within the respective listings have been completed; and

- Deletes the Caltrans managed High Risk Rural Road Program (VAR110006) as all the projects are part of the Highway Safety Improvement Program grouped listing and updates the funding plan and back-up listing of the following two Caltrans managed grouped listings to reflect the latest information from Caltrans. The grouped listings are as follows –
    - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) with a net increase in funds of $19.8 million; and
    - GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program (VAR110045) - with a net increase in funds of $63.2 million.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on January 3, 2013 and final federal approval was received on January 23, 2013.

Revision 11-32 is a pending administrative modification.

Revision 11-33 is an amendment referred by the Programming and Allocations Committee on February 13, 2013 and scheduled for approval by the MTC Commission on February 27, 2013. This amendment revises 36 projects with a net increase in funding of $66 million. Among other changes, the revision:

- Amends in nine exempt projects for Local Priority Development Area (PDA) Planning in each county funded with a total of $20 million in Surface Transportation Program (STP) funds and $2.6 million in Other Local funds;
- Amends in the following six new exempt projects: 1) Livermore Transit Oriented Development (TOD) Study at I-580/SR84 totaling $645,000; 2) SFCTA - Treasure Island Mobility Management totaling $725,000; 3) Sonoma County Regional Park's Central Sonoma Valley Trail totaling $625,000; 4) Regional Planning - Priority Development Area (PDA) Implementation totaling $9 million; 5) Bicycle Lockers at Capitol Corridor Stations totaling $581,000; and 6) Napa County Community Based Transportation Plan totaling $100,000;
- Updates the funding plan of the Alameda: Vasco Road Safety Improvements (ALA030002) to add $13 million in RTP-LRP funds in FY 2015 to show full project cost;
- Archives Santa Clara County's Santa Teresa/Hale Rehabilitation (SCL110012) project from the TIP because the funds have been obligated or the project has been completed;
- Archives the Caltrans managed grouped listing for the FTA Non-Urbanized Formula Program (VAR030002) because all the projects within the listing have been completed; and
- Updates the funding plan and back up listing of the Caltrans managed Grouped Listing (GL) for Safety Improvements – Highway Safety Improvement Program (VAR110007) to split out two road diet projects (Shoreline Drive, Westline Drive and Broadway Bike Lanes - ALA110085 and Sonoma Boulevard Improvements -

SOL110037) along with $660,000 in HSIP and $75,000 in Other Local funds into individual listings as they are Non-Exempt and Not Regionally Significant projects. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early March, 2013 and final federal approval is expected in late March, 2013.

Revision 11-34 is an all transit amendment referred by the Programming and Allocations Committee on February 13, 2013 and scheduled for approval by the MTC Commission on February 27, 2013. This amendment revises 119 projects with a net increase in funding of $964.5 million. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add $186.3 million;
- Updates the funding plan of SCVTA's Preventive Maintenance (SCL990046) project to add $86.8 million;
- Updates the funding plan of SFMTA's Muni Rail Replacement Program (SF-95037B) project to add $80.2 million;
- Updates the funding plan of the following three BART projects 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005) and 3) Rail, Way and Structures Program (BRT97100B) to add $32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add $30.3 million
- Amends in 31 exempt projects to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling $165.3 million in 5307 funds; $3.2 million in 5337 funds and $10.2 million in 5339 funds;
- Amends in the following three exempt locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling $3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART's 24th Street Train Control Upgrade funded with $2 million in Surface Transportation Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with $1.8 million in STP funds from the TPI program; 3) BART's Train Car Accident Repair funded with $1.4 million in STP funds from the TPI program; 4) Alameda County – Community Based Transportation Plan Updates funded with $475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with $99,000 in STP funds from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with $19.4 million in Proposition 1B funds and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of $13 million in local funds;
- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed;

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early March, 2013 and final federal approval is expected in late March, 2013.