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March 4, 2013

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-34 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 2011-34 revises 119 projects with a net increase in funding of \$964.5 million. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add \$186.3 million;
- Updates the funding plan of SCVTA's Preventive Maintenance (SCL990046) project to add \$86.8 million;
- Updates the funding plan of SFMTA's Muni Rail Replacement Program (SF-95037B) project to add \$80.2 million;
- Updates the funding plan of the following three BART projects 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005) and 3) Rail, Way and Structures Program (BRT97100B) to add \$32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add \$30.3 million;
- Amends in 31 exempt projects to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling \$165.3 million in 5307 funds; \$3.2 million in 5337 funds and \$10.2 million in 5339 funds;
- Amends in the following three exempt locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling \$3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART's 24th Street Train Control Upgrade funded with \$2 million in Surface Transportation

Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with \$1.8 million in STP funds from the TPI program; 3) BART's Train Car Accident Repair funded with \$1.4 million in STP funds from the TPI program; 4) Alameda County – Community Based Transportation Plan Updates funded with \$475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with \$99,000 in STP funds from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with \$19.4 million in Proposition 1B funds and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of \$13 million in local funds;

- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No. 2011-34, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2011 TIP, as revised with TIP Revision No. 2011-34, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Director, Operations

Attachments:

1. Revision Packet for TIP Revision 2011-34

2. MTC Resolution No. 3975, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

TIP Revision Summary
2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit Facilities Upgrade	Update the funding plan to add \$10M in FY13 CON 5307 and \$2.5M in FY13 CON Other Local funds	\$12,500,000	39.7%
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Update the funding plan to add \$1.4M in FY13 CON 5307, \$350K in FY13 CON Other Local, \$197K in FY14 CON 5307 and \$49K in FY14 CON Other Local funds	\$1,995,438	20.6%
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Update the funding plan to add \$503K in FY13 CON 5307, \$126K in FY13 CON Other Local, \$510K in FY14 CON 5307, and \$128K in FY14 CON Other Local funds	\$1,266,424	109.0%
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$6.07M in FY13 CON 5337-FG, \$1.52M in FY13 CON Other Local, \$6.07M in FY14 CON 5337-FG and \$1.52M in FY14 CON Other Local funds	\$15,169,786	477.8%
ALA110090	Bay Area Rapid Transit District (BART)	Enterprise Asset Management	Update the funding plan to change the fund source and program year for \$2M in CON funds from FY12 5309-Bus funds to FY13 5307 funds as the 5309 funds are being transferred to SF-090043 and reprogram \$500K in CON General Fund funds from FY12 to FY13	\$0	0.0%
ALA110092	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (38) 40-ft Urban Buses	Update the project scope to add 1 bus and update the funding plan to change the source for FY12 CON funds: \$2.8M from Local to BT-664, \$1.95M from Local to SLPP, \$826K from PTMISEA to SLPP, \$7.5M from PTMISEA to Property Tax; and remove \$525K in PTMISEA	-\$525,026	-2.9%
ALA110093	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 16 40' Suburban Buses	Update project scope to reduce the number of buses by 14 and remove all PTMISEA funds and Other Local funds and add in \$3.32M in FY13 CON SLPP funds and \$3.97M in FY13 Property Tax funds	-\$7,949,697	-50.0%
ALA110100	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Line 51 Corridor	Update funding plan to remove Other Local funds as the project uses toll credits and is fully funded	-\$2,800,000	-21.0%
ALA110107	Alameda County Transportation Commission (ACTC)	ALA-Community-Based Transportation Plan Updates	Amend a new exempt project into the TIP with \$475K in FY14 STP-Lifeline funds and \$119K in FY14 Other Local	\$593,750	~%
ALA110114	Union City Transit	Union City: Replacement of Two (2) Transit Buses	Amend a new exempt project into the TIP using \$953K in FY14 CON 5307 and \$238K in FY14 CON Other Local funds	\$1,191,419	~%
ALA110116	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Bus Diesel Particulate Filters	Amend a new exempt project into the TIP using \$795K in FY13 CON 5307 and \$795K in FY13 CON Other Local funds	\$1,590,450	~%
ALA110117	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (28) 40-ft Urban Buses	Amend a new exempt project into the TIP using \$12.3M in FY14 CON 5307 and \$3.07M in FY14 CON Other Local funds	\$15,350,435	~%
ALA110118	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (40) 40-ft Urban Buses	Amend a new exempt project into the TIP using \$17.5M in FY14 CON 5307, \$4.4M in FY14 CON Other Local funds	\$21,929,193	~%

TIP Revision Summary
2011-34

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ALA110119	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Spectrum Ridership Growth	Amend a new exempt project into the TIP using \$1.8M in FY14 CON STP and \$234K in FY14 CON Other Local funds	\$2,036,232	~%
ALA110121	Bay Area Rapid Transit District (BART)	BART Train Car Accident Repair Project	Amend a new exempt project into the TIP with \$1.5M in FY14 CON STP and \$194K in FY14 CON Fare Revenue funds	\$1,687,189	~%
ALA110123	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 27 40' Urban Buses	Amend a new exempt project into the TIP using \$4.7M in CON FY 2009 SLPP, \$4.7M in CON property tax funds, and \$3.6M total in CON AB664 funds	\$13,037,439	~%
ALA110124	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 38 40' Suburban Buses	Amend a new exempt project into the TIP using \$19.4M in FY 14 CON PTMISEA funds.	\$19,399,976	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Leasing	Update funding plan to add in \$1.4M in FY13 CON 5307 funds, \$1.4M in FY14 CON 5307 funds, \$358K in FY13 CON Other Local funds and \$358K in FY14 CON Other Local funds.	\$3,583,464	27.4%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update funding plan to add in \$3.93M in FY13 CON 5307 funds: \$3.99M in FY14 CON 5307 funds; \$983K in FY13 CON Other Local funds and \$997K in FY14 CON Other Local funds and update contact information	\$9,900,907	10.6%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$303K in FY13 CON 5307, \$76K in FY13 CON Other Local, \$307K in FY14 CON 5307, and \$77K in FY14 CON Other Local funds	\$762,145	16.9%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds	\$32,500,000	20.6%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds	\$32,500,000	25.1%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$726K in FY13 CON 5309-FG, \$12.3M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG and \$3.25M in FY14 CON Other Local funds	\$32,499,999	27.3%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Update the funding plan to add \$2.96M in FY13 CON 5307, \$741K in FY13 Other Local, \$3M in FY14 CON 5307, and \$751K in FY13 CON Other Local funds	\$7,456,802	28.0%
CC-030035	Eastern Contra Costa Transit Agency (Tri Delta)	Tri-Delta: ADA Operating Assistance	Update the funding plan to add \$523K in FY13 CON 5307, \$131K in FY13 CON Other Local, \$530K in FY14 CON 5307, and \$133K in FY14 CON Other Local funds	\$1,316,247	26.2%
CC-030037	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Preventive Maintenance Program	Update the funding plan to add \$267K in FY13 CON 5307, \$67K in FY13 CON Other Local, \$55K in FY14 CON 5307 and \$14K in FY14 CON Other Local funds	\$402,112	13.2%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$5.391M in FY13 CON 5307, \$1.511M in FY13 CON Other Local, \$220K in FY13 CON 5337, \$432K in FY13 CON 5339, \$5.431M in FY14 CON 5307, \$223K in FY14 CON 5337, \$438K in FY14 CON 5339 and \$1.56M in FY14 CON Other Local funds	\$15,208,261	61.1%

TIP Revision Summary
2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-110092	Western Contra Costa Transit Authority	WCCTA Replace (8)1988 40' transit buses	Amend a new exempt project into the TIP using \$3.5M in FY13 CON 5307 and \$877K in FY13 CON Other Local funds	\$4,385,715	~%
CC-110093	Western Contra Costa Transit Authority	WCCTA: Replace (1) 2003 40' transit buses	Amend a new exempt project into the TIP using \$439K in FY14 CON 5307 and \$110K in FY14 CON Other Local funds	\$548,230	~%
CC-110094	Western Contra Costa Transit Authority	WCCTA - Replace (1) 40 foot diesel transit vehicle	Amend a new exempt project into the TIP using \$551K in FY14 CON 5307 and \$138K in FY14 CON Other Local funds	\$688,357	~%
CC-110095	Central Contra Costa Transit Agency	CCCTA: Replace 7 30' Buses	Amend a new exempt project into the TIP with \$1.99M in FY13 CON 5307, \$4K in FY13 CON 5337-HIM, \$842K in FY13 CON 5339, and \$710K in FY13 CON Other Local funds	\$3,549,849	~%
CC-110096	Central Contra Costa Transit Agency	CCCTA - Replace 6 22' Paratransit Vans	Amend a new exempt project into the TIP with \$402K in FY13 CON and \$100K in FY13 CON Other Local funds	\$501,990	~%
CC-110097	Central Contra Costa Transit Agency	CCCTA - Replace 4 Paratransit Minivans	Amend a new exempt project into the TIP using \$180K in FY13 CON 5307 and \$45K in FY13 CON Other Local funds	\$225,295	~%
CC-110098	Central Contra Costa Transit Agency	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Amend a new exempt project into the TIP using \$200K in FY13 CON 5307 and \$200K in FY13 CON Other Local funds	\$400,000	~%
CC-110099	Central Contra Costa Transit Agency	CCCTA - Replace 15 40' Buses	Amend a new exempt project into the TIP using \$6.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds	\$8,223,450	~%
CC-110100	Central Contra Costa Transit Agency	CCCTA - Replace 18 40' Buses	Amend a new exempt project into the TIP with \$8.3M in FY14 CON 5307, \$4K in FY14 CON 5337, \$854K in FY14 CON 5339 and \$2.3M in FY14 CON Other Local funds	\$11,484,675	~%
CC-990045	Western Contra Costa Transit Authority	WCCTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$108K in FY13 CON 5307, \$27K in FY13 CON Other Local, \$109K in FY14 CON 5307, and \$27K in FY14 CON Other Local funds	\$271,586	22.9%
CC-99T001	Central Contra Costa Transit Agency	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$667K in FY13 CON 5307, \$167K in FY13 CON Other Local, \$677K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds	\$1,680,219	16.4%
MIRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Update the funding plan to add \$1.1M in FY13 CON 5307, \$279K in FY13 CON Other Local, \$1.1M in FY14 CON 5307, and \$283K in FY14 CON Other Local funds	\$2,805,245	200.0%
MIRN110040	Marin County Transit District	MCTD Preventive Maintenance	Amend a new exempt project into the TIP using \$99K in STP and \$13K in Salestax funds	\$112,153	~%
MIRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Amend a new exempt project Transit Performance Initiative - Incentive Program (TPI) project using \$112K in FY14 CON Other Local funds	\$112,153	~%
MIRN110042	Marin County Transit District	Marin Transit Replace Four Local Buses	Amend a new exempt project into the TIP using \$2.2M in FY14 CON 5307 and \$559K in FY13 CON Property Tax funds	\$2,794,715	~%
MIRN110043	Marin County Transit District	Marin Transit Seven Local Buses	Amend a new exempt project into the TIP using \$4.1M in FY13 CON 5307 and \$1M in FY13 CON Sales-Tax funds	\$5,072,134	~%

TIP Revision Summary
2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN110044	Marin County Transit District	Marin Transit - Replace 13 Paratransit Vehicles	Amend a new exempt project into the TIP using \$891K in FY14 CON 5307 and \$223K in FY14 CON Sales-tax funds	\$1,114,173	~%
MRN110045	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 7 - 40' Diesel Buses	Amend a new exempt project into the TIP using \$3M in FY13 CON 5307 and \$752K in FY13 CON Other Local funds	\$3,760,007	~%
MRN110046	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 14 - 45' OTR Coaches	Amend a new exempt project into the TIP with \$4.5M in FY14 CON 5307, \$3.2M in FY14 CON 5337, and \$1.9M in FY14 CON Other Local funds	\$9,636,987	~%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update the funding plan to add \$30K in FY13 CON 5307, \$7K in FY13 CON Other Local, \$30K in FY14 CON 5307 and \$7K in FY14 CON Other Local funds	\$74,405	24.3%
NAP030005	Napa County Transportation Planning Agency	Napa: Bus Stop Improvements	Update project description to clarify scope and update funding plan to add \$117K in FY14 CON CMAQ funds and \$20K in FY14 CON Other Local funds	\$136,794	21.2%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to add \$47K in FY13 CON 5307, \$171K in FY13 CON 5339, \$48K in FY14 CON 5307, and \$174K in FY14 CON 5339 funds; and clarify the project title to better reflect the scope of the project	\$439,904	55.0%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$1.45M in FY13 CON 5307, \$1.5M in FY13 CON TDA, \$1.47M in FY14 CON 5307, and \$1.52M in FY14 CON TDA funds	\$5,938,895	21.8%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to add \$12M in FY13 CON 5307, \$60M in FY13 CON 5337, \$18M in FY13 Other Local, \$23M in FY14 CON 5307, \$54M in FY14 CON 5337, and \$19.25M in FY14 CON Other Local funds	\$186,250,000	30.6%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to add \$868K in FY13 CON 5307, \$217K in FY13 CON Other Local, \$961K in FY14 CON 5307, and \$240K in FY14 CON Other Local funds	\$2,286,548	38.8%
REG090054	Water Emergency Transportation Authority	WETA: Ferry Channel & Berth Dredging	Update the funding plan to remove \$200K in FY13 CON 5309-FG an \$50K in FY13 Other Local as the funds are being transferred to REG090067 and add \$1.6M in FY14 CON 5307 and \$400K in FY14 CON Other Local funds; and clarify the transportation problem	\$1,750,000	113.3%
REG090055	Water Emergency Transportation Authority	WETA: Ferry Propulsion System Replacement	Update the funding plan to add \$4.2M in FY13 CON 5307 and \$1.05M in FY13 CON Other Local funds	\$5,260,000	104.9%
REG090057	Water Emergency Transportation Authority	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$2.56M in FY13 CON 5307, \$640K in FY13 CON BT-RM1-2%, \$2M in FY14 CON 5307 and \$500K in FY14 CON Other Local.	\$5,700,000	172.1%
REG090067	Water Emergency Transportation Authority	WETA: Fixed Guideway Connectors	Update the funding plan to add \$200K in FY13 CON 5309-FG and \$50K in FY13 CON Other Local funds transferred from REG090054, add \$1.224M in FY13 CON 5307, \$308K in FY13 CON BT-RM1-2%, \$800K in FY14 CON 5307 and \$200K in FY14 CON Other Local funds	\$2,780,000	58.2%

TIP Revision Summary
2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110039	Metropolitan Transportation Commission	GL: 5307 JARC Set-aside FY13 Large UA	Amend a new exempt grouped listing into the TIP using \$3M in FY13 CON 5307 and \$3M in FY13 CON Other Local funds	\$5,972,910	~%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Update the funding plan to add \$957K in FY13 CON 5309-FG, \$239K in FY13 CON Other Local, \$705K in FY13 CON 5337, \$176K in FY13 CON Other Local funds, \$3,432K in FY14 CON 5337, and \$856K in FY14 CON Other Local funds	\$6,368,272	41.7%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to add \$358K in FY13 CON 5307, \$89K in FY13 CON Other Local, \$364K in FY14 CON 5307, and \$91K in FY14 CON Other Local funds	\$901,491	28.2%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add \$3.12M in FY13 CON 5307, \$781K in FY13 CON Other Local, \$3.17M in FY14 CON 5307, and \$792K in FY14 CON Other Local funds	\$7,864,436	24.9%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to add \$3.342M in FY14 CON 5337 and \$836K in FY14 CON Other Local funds	\$4,177,500	25.8%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to add \$3.34M in FY14 CON 5337 and \$835K in FY14 CON Other Local funds	\$4,177,500	40.2%
SCL110126	Santa Clara Valley Transportation Authority (VTA)	SCVTA: Low Income Fare Pilot Project	Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.47M in Other Local funds	\$1,470,708	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update funding plan to add \$31.9M in FY13 CON 5307, \$8.626MK in FY13 CON Other Local, \$2.6M in FY13 CON 5337, \$32.3M in FY14 5307, \$8.735M in FY14 CON Other Local, and \$2.64M in FY14 CON 5337 funds	\$86,802,593	17.9%
SF-050034	San Francisco Municipal Trans. Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to add \$5.1M in FY13 CON STP and change the fund source of \$12.573M in prior year Prop-1B PTMISEA funds to Other Local funds	\$5,120,704	10.9%
SF-070045	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Update funding plan to add in \$12.68M in FY13 CON 5307 funds, \$15.5M in FY13 CON STP funds, \$5.18M in FY13 Other Local funds and transfer \$400K in FY09 5307 and \$7.695M in FY11 5307 funds to the NABI Replacement (SF-090043)	\$25,262,767	24.5%
SF-090031	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni - Preventive Maintenance	Update the funding plan to add \$1.6M in FY13 CON STP and \$208K in FY13 CON Other Local funds	\$1,808,000	13.6%
SF-090035	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Update scope to include an additional 7 paratransit vehicles and funding plan to add in \$4.16M in FY13 CON 5307 funds and \$1.04M in FY13 Sales Tax Measure funds	\$5,204,657	125.3%
SF-090043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Update the scope to include 17 Gilligs and the funding plan to add \$7.39M in FY13 CON 5307, \$6.72M in FY13 CON 5339, \$6.05M in FY13 Other Local, \$2M in FY13 CON 5309 transferred from ALA110090, and \$8.1M in FY13 5307 transferred from SF-070045	\$30,256,909	96.3%

TIP Revision Summary
2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-110048	Bay Area Rapid Transit District (BART)	BART 24th Street Train Control Upgrade Project	Amend a new exempt project into the TIP using \$354K in FY14 PE STP, \$46K in FY14 PE Other Local, \$1.65M in FY14 CON STP and \$214K in FY14 CON Other Local funds	\$2,260,000	~%
SF-110050	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 58 40' Neoplan Buses	Amend in a new exempt project with \$9.816M in FY13 CON 5307, \$2.454M in FY13 CON Other Local, \$6.808M in FY14 CON 5339, \$16.486M in FY14 CON 5307 and \$5.824M in FY14 CON Other Local funds	\$41,389,029	~%
SF-110051	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 26 60' Neoplan Buses	Amend in a new exempt project with \$10.065M in FY13 CON 5307, \$2.516M in FY13 CON Other Local, \$10.794M in FY14 CON 5307 and \$2.699M in FY14 CON Other Local funds	\$26,073,321	~%
SF-110052	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA - Free Muni for Youth Program	Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.807M in Other Local funds	\$1,807,000	~%
SF-110053	Water Emergency Transportation Authority	WETA: Replace Ferry Vessels	Amend a new exempt project into the TIP using \$14.8M in FY13 CON 5307, \$3.7M in FY13 CON Other Local, \$2.592M in FY14 CON 5307 and \$648K in FY14 CON Other Local funds	\$21,740,000	~%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$29.6M in FY13 CON 5337, \$7.6M in FY13 CON Other Local, \$34.6M in FY14 CON 5337, and \$8.6M in FY14 CON Other Local funds and update name to remove Part B	\$80,230,216	57.3%
SF-970073	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Cable Car Vehicle Renovation Program	Update the funding plan to add \$960K in FY13 CON 5337, \$240K in FY13 CON Other Local, \$960K in FY14 CON 5337, and \$240K in FY14 CON Other Local funds	\$2,400,000	12.0%
SF-990003	San Francisco Municipal Trans. Agency (SFMTA)	Global Positioning System	Update the funding plan to add \$5M in FY13 CON 5307 and \$1.25M in FY13 CON Other Local funds	\$6,250,000	32.2%
SF-990022	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to add \$3.73M in FY13 CON 5307, \$933K in FY13 CON Other Local, \$3.78M in FY14 CON 5307, and \$946K in FY14 CON Other Local funds	\$9,394,677	4.8%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to add \$6.9M in FY13 CON 5307 and \$1.72M in FY13 CON Other Local funds	\$8,620,788	18.8%
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Update the funding plan to add \$79K in FY13 CON 5307 and \$20K in FY13 CON Other Local funds	\$99,240	6.9%
SM-110068	San Mateo County Transit District (SAMTRANS)	Replacement of Articulated Bus Fleet	Amend in a new exempt project with \$20M in FY14 CON 5307 funds, \$4.879M in FY14 CON Prop-1B funds and \$122K in FY14 CON Other Local funds	\$25,000,000	~%
SM-110069	San Mateo County Transit District (SAMTRANS)	Replacement of 19 2007 Cutaway Buses	Amend in a new exempt project with \$1.838M in FY14 CON 5307 funds and \$459K in FY14 CON Sales Tax Measure funds	\$2,297,138	~%
SM-110070	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 14 2009 Minivans	Amend in a new exempt project with \$620K in FY13 CON 5307 funds, \$95K in FY13 CON Prop-1B funds and \$79K in FY13 CON Sales Tax Measure funds	\$793,300	~%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy.	Update the funding plan to add \$992K in FY13 CON 5307, \$248K in FY13 CON Other Local, \$1,006K in FY14 CON 5307, and \$252K in FY14 CON Other Local funds	\$2,497,862	52.9%

TIP Revision Summary
2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$2,370K in FY13 CON 5307, \$2,370K in FY13 CON TDA, \$1,201K in FY14 CON 5307, and \$1,201K in FY14 CON TDA funds	\$7,143,384	18.1%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Update the funding plan to add \$985K in FY13 CON 5307, \$985K in FY13 CON Other Local, \$492.5K in FY14 CON 5307, and \$492.5K in FY14 CON Other Local funds	\$2,955,000	25.5%
SOL050035	Solano County Transit (SolTrans)	SolTrans: Van Replacement: Purchase (2) Cut-Aways	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$167,625	-100.0%
SOL070030	Solano County Transit (SolTrans)	SolTrans: Replacement of One Cutaway Vehicle	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$73,463	-100.0%
SOL070031	Solano County Transit (SolTrans)	SolTrans: Replacement of Two Minivans	Delete this project from the TIP as \$50K in 5307 and \$12K in Other Local are being redirected to SOL110040 and \$31K in 5307 and \$8K in Other Local are being redirected to SOL090034	-\$100,130	-100.0%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to reprogram \$21K in CON 5307 and \$5K in CON Other Local from FY09 to FY13 and update the project description to include equipment	\$0	0.0%
SOL070033	Solano County Transit (SolTrans)	SolTrans: Shop Equipment	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$100,000	-100.0%
SOL070034	Solano County Transit (SolTrans)	SolTrans: Purchase of Administrative Car	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$27,119	-100.0%
SOL070035	Solano County Transit (SolTrans)	SolTrans: Shop Truck Replacement	Update the funding plan to remove \$8K in FY09 5307 and \$2K in FY09 Other Local as these funds are being reprogrammed to SOL110040 and archive this project as it has been completed	-\$10,000	-25.0%
SOL070036	Solano County Transit (SolTrans)	SolTrans: Maintenance Facility	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$550,000	-100.0%
SOL070037	Solano County Transit (SolTrans)	SolTrans: Security Cameras on Buses	Delete this project from the TIP as all of the funds are being redirected to SOL110038	-\$90,000	-100.0%
SOL070038	Solano County Transit (SolTrans)	SolTrans: GFI Genfare Fare Collection System	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$65,000	-100.0%
SOL070039	Solano County Transit (SolTrans)	SolTrans: Radio Equipment	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$40,000	-100.0%
SOL090028	Solano County Transit (SolTrans)	SolTrans: AVL Technology	Update the project title from "SolTrans: Communication Upgrades" to "SolTrans: AVL Technology" and reprogram all funds from FY11 to FY13	\$0	0.0%
SOL090029	Solano County Transit (SolTrans)	SolTrans: Bus Radio Replacement	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$117,500	-100.0%
SOL090030	Solano County Transit (SolTrans)	SolTrans: Vault Receiver Replacement	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$110,000	-100.0%
SOL090031	Solano County Transit (SolTrans)	SolTrans: Replace Bill Counter	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$10,000	-100.0%

TIP Revision Summary
2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL090032	Solano County Transit (SolTrans)	SolTrans: Public Address System Upgrade	Delete this project from the TIP as \$25K in 5307 and \$6K in Other Local are being redirected to SOL110040 and \$3K in 5307 and \$750 in Other Local are being redirected to SOL110038	-\$35,000	-100.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to reprogram all funds from FY11 to FY13 and add \$400K in FY13 CON 5307 and \$100K in FY13 CON Other Local funds that have been redirected from discontinued projects	\$500,000	50.0%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement/Expansion (Alternative Fuel)	Update the funding plan to reprogram funds from FY12 to FY13, change the fund source for \$125K from Other Local to Prop-1B-PTMISEA, add \$1.4M in Prop-1B-PTMISEA, and add \$31K in 5307 funds reprogrammed from SOL070031; and update the scope to add 2 buses	\$1,465,000	234.4%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to reprogram FY12 funds to FY13 and add \$665K in FY13 CON 5307, \$166K in FY13 CON Other Local, \$675K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds	\$1,675,040	225.6%
SOL110026	Solano County Transit (SolTrans)	SolTrans: Replace Coin Counter	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$9,000	-100.0%
SOL110038	Solano County Transit (SolTrans)	SolTrans: Technology Enhancements	Amend a new exempt project into the TIP using \$226K in FY13 CON 5339 and \$56K in FY13 CON Other Local in new funds and \$75K in FY13 CON 5307 and \$19K in FY13 Other Local redirected from discontinued projects	\$376,163	~%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Amend a new exempt project into the TIP using \$6.92M in FY13 CON 5307, \$6.92M in FY13 CON Other Local, \$1.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds (includes \$698K in FY13 CON 5307 and \$175K in local match from discontinued projects)	\$17,054,176	~%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 1 Gillig Bus Replacement	Amend in a new exempt project with \$564K in FY14 CON 5339 and \$141K in FY14 CON Other Local funds	\$705,322	~%
SOL110042	Vacaville	Vacaville Transit : Procure 3 Fixed Route Buses	Amend a new exempt project into the TIP using \$196K in FY13 CON 5339, \$1.205M in CON FY13 5307 and \$385K in FY13 CON Other Local funds	\$1,785,492	~%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to add \$984K in FY13 CON 5307, \$616K in FY13 CON Other Local, \$1M in FY14 CON 5307, and \$596K in FY14 CON Other Local funds	\$3,200,000	33.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to add \$29,823 in FY13 CON 5307, \$7,456 in FY13 CON Other Local, \$30,411 in FY14 CON 5307, and \$7,063 in FY14 CON Other Local funds	\$75,293	22.1%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add \$9,941 in FY13 CON 5307, \$2,486 in FY13 CON Other Local, \$10,137 in FY14 CON 5307, and \$2,534 in FY14 CON Other Local funds	\$25,098	26.6%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Update the funding plan to add \$232K in FY13 CON 5339, \$145K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds	\$671,846	23.1%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to add \$1,679K in FY13 CON 5307, \$1,679K in FY13 CON Other Local, \$1,702K in FY14 CON 5307, and \$1,702K in FY14 CON Other Local funds	\$6,762,496	64.1%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$1,274K in FY13 CON 5307, \$318K in FY13 CON Other Local, \$1,308K in FY14 CON 5307, and \$327K in FY14 CON Other Local funds	\$3,227,383	48.2%

**TIP Revision Summary
2011-34**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Amend in a new exempt project with \$232K in FY13 CON 5339, \$663K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds	\$1,190,000	~%
SON110051	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY13	Amend in a new exempt project with \$125K in FY13 CON 5339 funds, \$9K in FY13 CON 5307 funds, and \$33K in FY13 CON Other Local funds	\$167,330	~%
SON110052	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY14	Amend in a new exempt project with \$126K in FY14 CON 5339 funds, \$11K in FY14 CON 5307 funds, and \$34K in FY14 CON Other Local funds	\$171,410	~%
Total Funding Change:				\$964,473,038	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$1,507,967,287	\$81,628,194	\$42,283,174	\$989,194,596	\$2,621,073,251	\$788,208,655
Proposed:	\$2,244,837,710	\$82,338,143	\$49,605,103	\$1,208,765,333	\$3,585,546,289	\$1,754,331,291
Delta:	\$736,870,423	\$709,949	\$7,321,929	\$219,570,737	\$964,473,038	\$966,122,636

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA010034 Revision: 2011-34 Version: 17 Status: PROPOSED CTIPS ID: 20600002155
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: AC Transit Facilities Upgrade
 Proj Description: AC Transit: Agency's facilities & equipment upgrades.
 Revision Reason: Update the funding plan to add \$10M in FY13 CON 5307 and \$2.5M in FY13 CON Other Local funds
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	5307-T4	10,000,000	-	-	-	10,000,000	-	-	-
CON	5309-T3-BUS	6,177,074	-	-	6,177,074	-	-	-	-
CON	BT-664	998,701	998,701	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,979,813	9,935,544	-	1,544,269	2,500,000	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
Total Funding		44,020,392	23,799,049	-	7,721,343	12,500,000	-	-	-

CURRENT

TIP ID: ALA010034 Revision: 2011-24 Version: 16 Status: ACTIVE CTIPS ID: 20600002155
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: AC Transit Facilities Upgrade
 Proj Description: AC Transit: Agency's facilities & equipment upgrades.
 Revision Reason: Update the AQ Exemption Code from "Exempt(40CFR93.126)-Purchase of office, shop and operating equipment for existing facilities" to "Exempt(40CFR93.126)-Reconstruction or renovation of transit buildings and structures"
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	5309-T3-BUS	6,177,074	-	-	6,177,074	-	-	-	-
CON	BT-664	998,701	998,701	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,479,813	9,935,544	-	1,544,269	-	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
Total Funding		31,520,392	23,799,049	-	7,721,343	-	-	-	-

End of Project ALA010034

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA030030 Revision: 2011-34 Version: 12 Status: PROPOSED CTIPS ID: 20600002774
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: LAVTA: Preventive Maintenance
 Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.
 Revision Reason: Update the funding plan to add \$1.4M in FY13 CON 5307, \$350K in FY13 CON Other Local, \$197K in FY14 CON 5307 and \$49K in FY14 CON Other Local funds
 Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	2,546,678	-	833,548	116,780	1,399,366	196,984	-	-
CON	LOCAL GEN FUND	4,600,301	2,944,785	789,308	467,120	349,842	49,246	-	-
Total Funding		11,692,158	7,489,964	1,622,856	583,900	1,749,208	246,230	-	-

CURRENT

TIP ID: ALA030030 Revision: 2011-15 Version: 11 Status: ACTIVE CTIPS ID: 20600002774
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: LAVTA: Preventive Maintenance
 Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.
 Revision Reason: Update the funding plan to add \$117K in FY12 CON 5307 and \$467K in FY12 CON Other Local funds
 Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	950,328	-	833,548	116,780	-	-	-	-
CON	LOCAL GEN FUND	4,201,213	2,944,785	789,308	467,120	-	-	-	-
Total Funding		9,696,720	7,489,964	1,622,856	583,900	-	-	-	-

End of Project ALA030030

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA050042 Revision: 2011-34 Version: 10 Status: PROPOSED CTIPS ID: 20600003562
 Sponsoring Agency: SJRC Implementing Agency: SJRC
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OPERATIONS
 Project Name: San Joaquin Rail Corridor: ADA Operating Set-aside
 Proj Description: San Joaquin Rail Corridor: ADA Operating Set-aside
 Revision Reason: Update the funding plan to add \$503K in FY13 CON 5307, \$126K in FY13 CON Other Local, \$510K in FY14 CON 5307, and \$128K in FY14 CON Other Local funds
 Primary RTP ID: 230710 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,520,026	-	-	506,887	503,096	510,043	-	-
CON	LOCAL GEN FUND	908,007	528,000	-	126,722	125,774	127,511	-	-
Total Funding		2,428,033	528,000	-	633,609	628,870	637,554	-	-

CURRENT

TIP ID: ALA050042 Revision: 2011-16 Version: 9 Status: ACTIVE CTIPS ID: 20600003562
 Sponsoring Agency: SJRC Implementing Agency: SJRC
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: OPERATIONS
 Project Name: San Joaquin Rail Corridor: ADA Operating Set-aside
 Proj Description: San Joaquin Rail Corridor: ADA Operating Set-aside
 Revision Reason: Update funding plan to add in \$507K in FY12 CON 5307 and \$655K in FY12 CON Other Local Funds
 Primary RTP ID: 230710 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	506,887	-	-	506,887	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	654,722	528,000	-	126,722	-	-	-	-
Total Funding		1,161,609	528,000	-	633,609	-	-	-	-

End of Project ALA050042

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA090065 Revision: 2011-34 Version: 5 Status: PROPOSED CTIPS ID: 20600004773
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: INTERCITY RAIL Purpose: MAINT/REHAB
 Project Name: BART: Fare Collection Equipment
 Proj Description: BART: Systemwide: Acquire and install fare collection equipment.
 Revision Reason: Update the funding plan to add \$6.07M in FY13 CON 5337-FG, \$1.52M in FY13 CON Other Local, \$6.07M in FY14 CON 5337-FG and \$1.52M in FY14 CON Other Local funds
 Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,520,000	-	2,520,000	-	-	-	-	-
CON	5309-T4-FG	20,000	-	-	20,000	-	-	-	-
CON	5337-T4	12,135,828	-	-	-	6,067,914	6,067,914	-	-
CON	LOCAL GEN FUND	3,668,958	-	630,000	5,000	1,516,979	1,516,979	-	-
Total Funding		18,344,786	-	3,150,000	25,000	7,584,893	7,584,893	-	-

CURRENT

TIP ID: ALA090065 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004773
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: INTERCITY RAIL Purpose: MAINT/REHAB
 Project Name: BART: Fare Collection Equipment
 Proj Description: BART: Systemwide: Acquire and install fare collection equipment.
 Revision Reason: Update the funding plan to add \$20K in FY12 CON 5309-FG funds and \$5K in FY12 CON Other Local funds
 Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,520,000	-	2,520,000	-	-	-	-	-
CON	5309-T4-FG	20,000	-	-	20,000	-	-	-	-
CON	LOCAL GEN FUND	635,000	-	630,000	5,000	-	-	-	-
Total Funding		3,175,000	-	3,150,000	25,000	-	-	-	-

End of Project ALA090065

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110090 Revision: 2011-34 Version: 2 Status: PROPOSED CTIPS ID: 20600005258
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Enterprise Asset Management
 Proj Description: BART: Systemwide. Enhance the asset management business process and integration of business and operations across Finance, Operations and Maintenance to support ongoing, long-term asset management and decision making.
 Revision Reason: Update the funding plan to change the fund source and program year for \$2M in CON funds from FY12 5309-Bus funds to FY13 5307 funds as the 5309 funds are being transferred to SF-090043 and reprogram \$500K in CON General Fund funds from FY12 to FY13
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T4	2,000,000	-	-	-	2,000,000	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
Total Funding		2,500,000	-	-	-	2,500,000	-	-	-

CURRENT

TIP ID: ALA110090 Revision: 2011-19 Version: 1 Status: ACTIVE CTIPS ID: 20600005258
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Enterprise Asset Management
 Proj Description: BART: Systemwide. Enhance the asset management business process and integration of business and operations across Finance, Operations and Maintenance to support ongoing, long-term asset management and decision making.
 Revision Reason: Amend in a new exempt project with \$2M in FY12 FTA State of Good Repair Funds and \$500K in FY12 general fund monies.
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3-BUS	2,000,000	-	-	2,000,000	-	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
Total Funding		2,500,000	-	-	2,500,000	-	-	-	-

End of Project ALA110090

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110092 Revision: 2011-34 Version: 2 Status: PROPOSED CTIPS ID: 20600005269
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (38) 40-ft Urban Buses
 Proj Description: AC Transit: Purchase 38 replacement 40' urban transit buses.
 Revision Reason: Update the project scope to add 1 bus and update the funding plan to change the source for FY12 CON funds: \$2.8M from Local to BT-664, \$1.95M from Local to SLPP, \$826K from PTMISEA to SLPP, \$7.5M from PTMISEA to Property Tax; and remove \$525K in PTMISEA
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-664	2,786,262	-	-	2,786,262	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	7,514,145	-	-	7,514,145	-	-	-	-
CON	PROPERTY TAX	7,514,145	-	-	7,514,145	-	-	-	-
Total Funding		17,814,552	-	-	17,814,552	-	-	-	-

CURRENT

TIP ID: ALA110092 Revision: 2011-22 Version: 1 Status: ACTIVE CTIPS ID: 20600005269
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (37) 40' Urban Transit Buses
 Proj Description: AC Transit: Purchase 37 replacement 40' urban transit buses.
 Revision Reason: Amend a new exempt project into the TIP using \$4.7M in FY12 CON Other Local, \$8.9M in FY12 CON PTMISEA-REV, and \$4.7M in FY12 SLPP funds
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	4,737,077	-	-	4,737,077	-	-	-	-
CON	PROP-1B	13,602,501	-	-	13,602,501	-	-	-	-
Total Funding		18,339,578	-	-	18,339,578	-	-	-	-

End of Project ALA110092

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110093 Revision: 2011-34 Version: 5 Status: PROPOSED CTIPS ID: 20600005277
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Replace 16 40' Suburban Buses
 Proj Description: Purchase 16 replacement 40' Suburban buses.
 Revision Reason: Update project scope to reduce the number of buses by 14 and remove all PTMISEA funds and Other Local funds and add in \$3.32M in FY13 CON SLPP funds and \$3.97M in FY13 Property Tax funds
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	PROP-1B	3,968,615	-	-	-	3,968,615	-	-	-
CON	PROPERTY TAX	3,968,615	-	-	-	3,968,615	-	-	-
Total Funding		7,937,230	-	-	-	7,937,230	-	-	-

CURRENT

TIP ID: ALA110093 Revision: 2011-26 Version: 4 Status: ACTIVE CTIPS ID: 20600005277
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (30) 40' Suburban Buses
 Proj Description: Purchase 30 replacement 40' Suburban buses.
 Revision Reason: Update the funding plan to change the fund source for \$3.96M in FY13 funds from Other Local to Prop 1B
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	648,637	-	-	-	648,637	-	-	-
CON	PROP-1B	15,238,290	-	-	-	15,238,290	-	-	-
Total Funding		15,886,927	-	-	-	15,886,927	-	-	-

End of Project ALA110093

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110100 Revision: 2011-34 Version: 2 Status: PROPOSED CTIPS ID: 20600005356
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT
 Project Name: AC Transit: Line 51 Corridor
 Proj Description: Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings
 Revision Reason: Update funding plan to remove Other Local funds as the project uses toll credits and is fully funded
 Primary RTP ID: 21992 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,775,249	-	-	-	1,775,249	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	8,740,375	-	-	-	8,740,375	-	-	1,002,521
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		10,515,624	-	-	-	10,515,624	-	-	1,002,521

CURRENT

TIP ID: ALA110100 Revision: 2011-25 Version: 1 Status: ACTIVE CTIPS ID: 20600005356
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT
 Project Name: AC Transit: Line 51 Corridor
 Proj Description: Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings
 Revision Reason: Amend a new exempt project into the TIP using \$10.52M in FY13 CMAQ and \$2.8M in FY13 Other Local funds
 Primary RTP ID: 21992 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,775,249	-	-	-	1,775,249	-	-	-
PE	LOCAL GEN FUND	373,298	-	-	-	373,298	-	-	-
CON	CMAQ-T4	8,740,375	-	-	-	8,740,375	-	-	-
CON	LOCAL GEN FUND	2,426,702	-	-	-	2,426,702	-	-	-
Total Funding		13,315,624	-	-	-	13,315,624	-	-	-

End of Project ALA110100

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110107 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005432
 Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: ALA-Community-Based Transportation Plan Updates
 Proj Description: Alameda County: Countywide: For the five community-based transportation plans, review, update and integrate with completed countywide plans and develop an integrated, more comprehensive implementation strategy.
 Revision Reason: Amend a new exempt project into the TIP with \$475K in FY14 STP-Lifeline funds and \$119K in FY14 Other Local
 Primary RTP ID: 230396 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	118,750	-	-	-	-	118,750	-	-
CON	STP-T4	475,000	-	-	-	-	475,000	-	-
Total Funding		593,750	-	-	-	-	593,750	-	-

End of Project ALA110107

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110114 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005430
 Sponsoring Agency: Union C Transit Implementing Agency: Union C Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Union City: Replacement of Two (2) Transit Buses
 Proj Description: Union City Transit: Replace two (2) compressed natural gas (CNG) buses
 Revision Reason: Amend a new exempt project into the TIP using \$953K in FY14 CON 5307 and \$238K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	953,135	-	-	-	-	953,135	-	-
CON	TDA4	238,284	-	-	-	-	238,284	-	-
Total Funding		1,191,419	-	-	-	-	1,191,419	-	-

End of Project ALA110114

Report of TIP Revision 2011-34
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110116 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005447
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: AC Transit: Bus Diesel Particulate Filters
 Proj Description: AC Transit: 51 VanHool 30ft busses: install diesel particulate filters (DPF)
 Revision Reason: Amend a new exempt project into the TIP using \$795K in FY13 CON 5307 and \$795K in FY13 CON Other Local funds
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	795,225	-	-	-	795,225	-	-	-
CON	LOCAL GEN FUND	795,225	-	-	-	795,225	-	-	-
Total Funding		1,590,450	-	-	-	1,590,450	-	-	-

End of Project ALA110116

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110117 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005448
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (28) 40-ft Urban Buses
 Proj Description: AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet
 Revision Reason: Amend a new exempt project into the TIP using \$12.3M in FY14 CON 5307 and \$3.07M in FY14 CON Other Local funds
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	12,280,348	-	-	-	-	12,280,348	-	-
CON	LOCAL GEN FUND	3,070,087	-	-	-	-	3,070,087	-	-
Total Funding		15,350,435	-	-	-	-	15,350,435	-	-

End of Project ALA110117

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110118 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005455
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: AC Transit: Procure (40) 40-ft Urban Buses
 Proj Description: AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet
 Revision Reason: Amend a new exempt project into the TIP using \$17.5M in FY14 CON 5307, \$4.4M in FY14 CON Other Local funds
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	17,543,354	-	-	-	-	17,543,354	-	-
CON	LOCAL GEN FUND	4,385,839	-	-	-	-	4,385,839	-	-
Total Funding		21,929,193	-	-	-	-	21,929,193	-	-

End of Project ALA110118

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110119 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005502
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER TRAV INFO Purpose: ENHANCEMENT
 Project Name: AC Transit: Spectrum Ridership Growth
 Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders.
 The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing
 Revision Reason: Amend a new exempt project into the TIP using \$1.8M in FY14 CON STP and \$234K in FY14 CON Other Local funds
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	-	-	-	233,556	-	-	-
CON	STP-T4	1,802,676	-	-	-	-	1,802,676	-	-
Total Funding		2,036,232	-	-	-	233,556	1,802,676	-	-

End of Project ALA110119

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110121 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005504
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: BART Train Car Accident Repair Project
 Proj Description: BART: Two BART Cars: Repair of two BART cars that were damaged in an accident in March 2011.
 Revision Reason: Amend a new exempt project into the TIP with \$1.5M in FY14 CON STP and \$194K in FY14 CON Fare Revenue funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FARE REVENUE	194,000	-	-	-	-	194,000	-	-
CON	STP-T4	1,493,189	-	-	-	-	1,493,189	-	-
Total Funding		1,687,189	-	-	-	-	1,687,189	-	-

End of Project ALA110121

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110123 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005358

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: AC Transit: Replace 27 40' Urban Buses
 Proj Description: AC Transit: Purchase 27 40-foot replacement buses for use on local routes

Revision Reason: Amend a new exempt project into the TIP using \$4.7M in CON FY 2009 SLPP, \$4.7M in CON property tax funds, and \$3.6M total in CON AB664 funds

Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-664	3,589,667	-	-	-	3,589,667	-	-	-
CON	PROP-1B	4,723,886	-	-	-	4,723,886	-	-	-
CON	PROPERTY TAX	4,723,886	-	-	-	4,723,886	-	-	-
Total Funding		13,037,439	-	-	-	13,037,439	-	-	-

End of Project ALA110123

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110124 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005363
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: AC Transit: Replace 38 40' Suburban Buses
 Proj Description: AC Transit: Procure 38 replacement 40-foot suburban buses
 Revision Reason: Amend a new exempt project into the TIP using \$19.4M in FY 14 CON PTMISEA funds.
 Primary RTP ID: 21154 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	PROP-1B	19,399,976	-	-	-	-	19,399,976	-	-
Total Funding		19,399,976	-	-	-	-	19,399,976	-	-

End of Project ALA110124

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA990052 Revision: 2011-34 Version: 16 Status: PROPOSED CTIPS ID: 20600000654
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: AC Transit: Paratransit Van Leasing
 Proj Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.
 Revision Reason: Update funding plan to add in \$1.4M in FY13 CON 5307 funds, \$1.4M in FY14 CON 5307 funds, \$358K in FY13 CON Other Local funds and \$358K in FY14 CON Other Local funds.
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	7,986,209	1,672,800	1,706,256	1,740,381	1,433,386	1,433,386	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,074,552	1,496,200	426,564	435,096	358,346	358,346	-	-
Total Funding		16,671,071	8,779,310	2,132,820	2,175,477	1,791,732	1,791,732	-	-

CURRENT

TIP ID: ALA990052 Revision: 2011-15 Version: 15 Status: ACTIVE CTIPS ID: 20600000654
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: AC Transit: Paratransit Van Leasing
 Proj Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.
 Revision Reason: Update the funding plan to add \$1.7M in FY12 CON 5307 funds and \$435K in FY12 CON Other Local funds
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	5,119,437	1,672,800	1,706,256	1,740,381	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,357,860	1,496,200	426,564	435,096	-	-	-	-
Total Funding		13,087,607	8,779,310	2,132,820	2,175,477	-	-	-	-

End of Project ALA990052

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA990076 Revision: 2011-34 Version: 23 Status: PROPOSED CTIPS ID: 2060000677
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: AC Transit: ADA Paratransit Assistance
 Proj Description: AC Transit: ADA Paratransit Operating Subsidy.
 Revision Reason: Update funding plan to add in \$3.93M in FY13 CON 5307 funds; \$3.99M in FY14 CON 5307 funds; \$983K in FY13 CON Other Local funds and \$997K in FY14 CON Other Local funds and update contact information
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	23,779,253	7,558,073	4,339,305	3,961,150	3,933,205	3,987,520	-	-
CON	LOCAL GEN FUND	20,627,576	15,116,344	2,540,762	990,288	983,302	996,880	-	-
Total Funding		103,137,873	81,405,461	6,880,067	4,951,438	4,916,507	4,984,400	-	-

CURRENT

TIP ID: ALA990076 Revision: 2011-21 Version: 22 Status: ACTIVE CTIPS ID: 2060000677
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: AC Transit: ADA Paratransit Assistance
 Proj Description: AC Transit: ADA Paratransit Operating Subsidy.
 Revision Reason: Update the funding plan to clarify the source for \$2.5M in FY11 CON and \$990K in FY12 CON Other Local funds as Operating Funds
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	15,858,528	7,558,073	4,339,305	3,961,150	-	-	-	-
CON	LOCAL GEN FUND	18,647,394	15,116,344	2,540,762	990,288	-	-	-	-
Total Funding		93,236,966	81,405,461	6,880,067	4,951,438	-	-	-	-

End of Project ALA990076

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA990077 Revision: 2011-34 Version: 17 Status: PROPOSED CTIPS ID: 2060000678
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: LAVTA: ADA Paratransit Operating Subsidy
 Proj Description: LAVTA: ADA Paratransit Operating Subsidy
 Revision Reason: Update the funding plan to add \$303K in FY13 CON 5307, \$76K in FY13 CON Other Local, \$307K in FY14 CON 5307, and \$77K in FY14 CON Other Local funds
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,522,075	304,827	311,817	295,715	302,768	306,948	-	-
CON	LOCAL GEN FUND	1,235,894	707,641	80,109	295,715	75,692	76,737	-	-
Total Funding		5,278,967	3,533,466	391,926	591,430	378,460	383,685	-	-

CURRENT

TIP ID: ALA990077 Revision: 2011-15 Version: 16 Status: ACTIVE CTIPS ID: 2060000678
 Sponsoring Agency: LAVTA Implementing Agency: LAVTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: LAVTA: ADA Paratransit Operating Subsidy
 Proj Description: LAVTA: ADA Paratransit Operating Subsidy
 Revision Reason: Update the funding plan to add \$296K in FY12 CON 5307 and \$296K in FY12 CON Other Local funds
 Primary RTP ID: 21464 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	912,359	304,827	311,817	295,715	-	-	-	-
CON	LOCAL GEN FUND	1,083,465	707,641	80,109	295,715	-	-	-	-
Total Funding		4,516,822	3,533,466	391,926	591,430	-	-	-	-

End of Project ALA990077

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: BRT030004 Revision: 2011-34 Version: 16 Status: PROPOSED CTIPS ID: 20600002658
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: BART Train Control Renovation
 Proj Description: BART: Replace obsolete elements and subsystems of the train control system.
 Revision Reason: Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4	26,000,000	-	-	-	13,000,000	13,000,000	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,800,000	16,050,000	3,250,000	-	3,250,000	3,250,000	-	-
CON	PROP-1B	17,500,000	-	17,500,000	-	-	-	-	-
Total Funding		189,977,289	123,727,289	33,750,000	-	16,250,000	16,250,000	-	-

CURRENT

TIP ID: BRT030004 Revision: 2011-21 Version: 15 Status: ACTIVE CTIPS ID: 20600002658
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: BART Train Control Renovation
 Proj Description: BART: Replace obsolete elements and subsystems of the train control system.
 Revision Reason: Update the funding plan to add \$17.5M in FY11 CON Prop-1B-PTMISEA funds and remove \$8M in FY12 CON 5309-FG and \$2M in FY12 CON Other Local funds to reflect the transfer of these funds to BRT97100B and BRT030005
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	13,000,000	13,000,000	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,300,000	16,050,000	3,250,000	-	-	-	-	-
CON	PROP-1B	17,500,000	-	17,500,000	-	-	-	-	-
Total Funding		157,477,289	123,727,289	33,750,000	-	-	-	-	-

End of Project BRT030004

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: BRT030005 Revision: 2011-34 Version: 15 Status: PROPOSED CTIPS ID: 20600002659
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: BART: Traction Power System Renovation
 Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety
 Revision Reason: Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	3,075,781	-	5,208,318	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	12,444,219	13,000,000	6,791,682	-	-	-	-
CON	5337-T4	26,000,000	-	-	-	13,000,000	13,000,000	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,533,000	12,783,000	3,250,000	3,000,000	3,250,000	3,250,000	-	-
Total Funding		162,075,000	98,325,000	16,250,000	15,000,000	16,250,000	16,250,000	-	-

CURRENT

TIP ID: BRT030005 Revision: 2011-27 Version: 14 Status: ACTIVE CTIPS ID: 20600002659
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: BART: Traction Power System Renovation
 Proj Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety
 Revision Reason: Update the funding plan to change the fund source for \$617.5K in FY12 CON funds from 5309-FG to 5307
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	3,075,781	-	5,208,318	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	12,444,219	13,000,000	6,791,682	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,033,000	12,783,000	3,250,000	3,000,000	-	-	-	-
Total Funding		129,575,000	98,325,000	16,250,000	15,000,000	-	-	-	-

End of Project BRT030005

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: BRT97100B Revision: 2011-34 Version: 12 Status: PROPOSED CTIPS ID: 20600003700
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: BART: Rail, Way and Structures Program
 Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.
 Revision Reason: Update the funding plan to add \$726K in FY13 CON 5309-FG, \$12.3M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG and \$3.25M in FY13 CON Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	-	2,496,035	692,310	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	13,000,000	10,503,965	11,307,690	726,392	-	-	-
CON	5337-T4	25,273,607	-	-	-	12,273,607	13,000,000	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,900,000	11,150,000	3,250,000	3,000,000	3,250,000	3,250,000	-	-
Total Funding		151,399,999	87,650,000	16,250,000	15,000,000	16,249,999	16,250,000	-	-

CURRENT

TIP ID: BRT97100B Revision: 2011-27 Version: 11 Status: ACTIVE CTIPS ID: 20600003700
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: BART: Rail, Way and Structures Program
 Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.
 Revision Reason: Update the funding plan to change the fund source for \$126K in FY12 CON funds from 5309-FG to 5307
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	-	2,496,035	692,310	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	34,811,655	13,000,000	10,503,965	11,307,690	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	17,400,000	11,150,000	3,250,000	3,000,000	-	-	-	-
Total Funding		118,900,000	87,650,000	16,250,000	15,000,000	-	-	-	-

End of Project BRT97100B

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: BRT99T01B Revision: 2011-34 Version: 10 Status: PROPOSED CTIPS ID: 20600003701
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: ADA Paratransit Capital Accessibility Improve
 Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement
 Revision Reason: Update the funding plan to add \$2.96M in FY13 CON 5307, \$741K in FY13 Other Local,\$3M in FY14 CON 5307, and \$751K in FY13 CON Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	15,315,942	3,126,281	3,251,332	2,972,888	2,962,267	3,003,174	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,833,810	2,786,394	812,833	743,222	740,567	750,794	-	-
Total Funding		34,058,114	18,821,037	4,064,165	3,716,110	3,702,834	3,753,968	-	-

CURRENT

TIP ID: BRT99T01B Revision: 2011-15 Version: 9 Status: ACTIVE CTIPS ID: 20600003701
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: ADA Paratransit Capital Accessibility Improve
 Proj Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement
 Revision Reason: Update the funding plan to add \$3M in FY12 CON 5307 and \$743K in FY12 CON Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	9,350,501	3,126,281	3,251,332	2,972,888	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,342,449	2,786,394	812,833	743,222	-	-	-	-
Total Funding		26,601,312	18,821,037	4,064,165	3,716,110	-	-	-	-

End of Project BRT99T01B

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-030035 Revision: 2011-34 Version: 11 Status: PROPOSED CTIPS ID: 20600002894
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Tri-Delta: ADA Operating Assistance
 Proj Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.
 Revision Reason: Update the funding plan to add \$523K in FY13 CON 5307, \$131K in FY13 CON Other Local, \$530K in FY14 CON 5307, and \$133K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	2,594,777	516,736	537,405	487,639	522,888	530,109	-	-
CON	LOCAL GEN FUND	1,268,582	679,979	203,443	121,910	130,722	132,528	-	-
Total Funding		6,342,905	3,676,261	740,848	609,549	653,610	662,637	-	-

CURRENT

TIP ID: CC-030035 Revision: 2011-17 Version: 10 Status: ACTIVE CTIPS ID: 20600002894
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Tri-Delta: ADA Operating Assistance
 Proj Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.
 Revision Reason: Update the funding plan to add \$488K in FY12 CON 5307 and \$122K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	1,541,780	516,736	537,405	487,639	-	-	-	-
CON	LOCAL GEN FUND	1,005,332	679,979	203,443	121,910	-	-	-	-
Total Funding		5,026,658	3,676,261	740,848	609,549	-	-	-	-

End of Project CC-030035

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-030037 Revision: 2011-34 Version: 12 Status: PROPOSED CTIPS ID: 20600002871
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: ECCTA: Preventive Maintenance Program
 Proj Description: TriDelta: Preventive Maintenance Program for agency fleet.
 Revision Reason: Update the funding plan to add \$267K in FY13 CON 5307, \$67K in FY13 CON Other Local, \$55K in FY14 CON 5307 and \$14K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	481,000	481,000	-	-	-	-	-	-
CON	5307-T3	1,144,163	1,144,163	-	-	-	-	-	-
CON	5307-T4	1,055,642	-	733,953	-	266,647	55,042	-	-
CON	BT-664	83,799	83,799	-	-	-	-	-	-
CON	LOCAL GEN FUND	673,912	410,000	183,489	-	66,662	13,761	-	-
Total Funding		3,438,516	2,118,962	917,442	-	333,309	68,803	-	-

CURRENT

TIP ID: CC-030037 Revision: 2011-25 Version: 11 Status: ACTIVE CTIPS ID: 20600002871
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: ECCTA: Preventive Maintenance Program
 Proj Description: TriDelta: Preventive Maintenance Program for agency fleet.
 Revision Reason: Update the funding plan to remove \$279K in FY12 CON 5307 and \$70K in FY12 CON Other Local as the funds are being transferred to CC-110080
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	481,000	481,000	-	-	-	-	-	-
CON	5307-T3	1,144,163	1,144,163	-	-	-	-	-	-
CON	5307-T4	733,953	-	733,953	-	-	-	-	-
CON	BT-664	83,799	83,799	-	-	-	-	-	-
CON	LOCAL GEN FUND	593,489	410,000	183,489	-	-	-	-	-
Total Funding		3,036,404	2,118,962	917,442	-	-	-	-	-

End of Project CC-030037

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070092 Revision: 2011-34 Version: 8 Status: PROPOSED CTIPS ID: 20600004101
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: ECCTA: Transit Bus Replacements
 Proj Description: Tri-Delta Transit: Replace 42 transit bus with similar buses.
 Revision Reason: Update the funding plan to add \$5.391M in FY13 CON 5307, \$1.511M in FY13 CON Other Local, \$220K in FY13 CON 5337, \$432K in FY13 CON 5339, \$5.431M in FY14 CON 5307, \$223K in FY14 CON 5337, \$438K in FY14 CON 5339 and \$1.56M in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	24,567,358	5,705,553	5,263,853	2,774,881	5,391,228	5,431,843	-	-
CON	5337-T4	443,876	-	-	-	220,411	223,465	-	-
CON	5339	869,772	-	-	-	431,918	437,854	-	-
CON	LOCAL GEN FUND	7,451,188	-	3,897,866	481,780	1,510,890	1,560,652	-	-
CON	PROP-1B	2,156,153	1,226,406	717,806	211,941	-	-	-	-
CON	STATE-OTHER	-	-	-	-	-	-	-	-
Total Funding		40,110,405	11,554,017	9,879,525	3,468,602	7,554,447	7,653,814	-	-

CURRENT

TIP ID: CC-070092 Revision: 2011-17 Version: 7 Status: ACTIVE CTIPS ID: 20600004101
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: ECCTA: Transit Bus Replacements
 Proj Description: Tri-Delta Transit: Replace 22 transit bus with similar buses.
 Revision Reason: Update the funding plan to add \$2.77M in FY12 CON 5307, \$77K in FY12 CON Prop-1B-PTMISEA-REV, \$135K in FY12 CON Prop-1B-PTMISEA-POP, and \$482K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	13,744,287	5,705,553	5,263,853	2,774,881	-	-	-	-
CON	LOCAL GEN FUND	4,379,646	-	3,897,866	481,780	-	-	-	-
CON	PROP-1B	2,156,153	1,226,406	717,806	211,941	-	-	-	-
Total Funding		24,902,144	11,554,017	9,879,525	3,468,602	-	-	-	-

End of Project CC-070092

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110092 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005474
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WCCTA Replace (8)1988 40' transit buses
 Proj Description: WCCTA: Replace (8) 1988 40' vehicles with new 40' low floor Gillig vehicles.
 Revision Reason: Amend a new exempt project into the TIP using \$3.5M in FY13 CON 5307 and \$877K in FY13 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	3,508,572	-	-	-	3,508,572	-	-	-
CON	LOCAL GEN FUND	877,143	-	-	-	877,143	-	-	-
Total Funding		4,385,715	-	-	-	4,385,715	-	-	-

End of Project CC-110092

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110093 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005475
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WCCTA: Replace (1) 2003 40' transit buses
 Proj Description: WCCTA - Replace (1) 2003 40' Gillig phantom with a 40' Gillig low floor diesel vehicle
 Revision Reason: Amend a new exempt project into the TIP using \$439K in FY14 CON 5307 and \$110K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	438,584	-	-	-	-	438,584	-	-
CON	LOCAL GEN FUND	109,646	-	-	-	-	109,646	-	-
Total Funding		548,230	-	-	-	-	548,230	-	-

End of Project CC-110093

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110094 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005476
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WCCTA - Replace (1) 40 foot diesel transit vehicle
 Proj Description: WCCTA: Replace (1) 40' (2003) vehicle with (1) 45' over the road coach
 Revision Reason: Amend a new exempt project into the TIP using \$551K in FY14 CON 5307 and \$138K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	550,685	-	-	-	-	550,685	-	-
CON	LOCAL GEN FUND	137,672	-	-	-	-	137,672	-	-
Total Funding		688,357	-	-	-	-	688,357	-	-

End of Project CC-110094

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110095 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005486
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: CCCTA: Replace 7 30' Buses
 Proj Description: CCCTA: Replace 7 30' buses that have reached the end of their useful life.
 Revision Reason: Amend a new exempt project into the TIP with \$1.99M in FY13 CON 5307, \$4K in FY13 CON 5337-HIM, \$842K in FY13 CON 5339, and \$710K in FY13 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,993,404	-	-	-	1,993,404	-	-	-
CON	5337-T4	4,087	-	-	-	4,087	-	-	-
CON	5339	842,388	-	-	-	842,388	-	-	-
CON	LOCAL GEN FUND	709,970	-	-	-	709,970	-	-	-
Total Funding		3,549,849	-	-	-	3,549,849	-	-	-

End of Project CC-110095

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110096 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005435
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: CCCTA - Replace 6 22' Paratransit Vans
 Proj Description: CCCTA: Replace 6 paratransit vans that have reached the end of their useful life
 Revision Reason: Amend a new exempt project into the TIP with \$402K in FY13 CON and \$100K in FY13 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	401,592	-	-	-	401,592	-	-	-
CON	LOCAL GEN FUND	100,398	-	-	-	100,398	-	-	-
Total Funding		501,990	-	-	-	501,990	-	-	-

End of Project CC-110096

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110097 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005436
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: CCCTA - Replace 4 Paratransit Minivans
 Proj Description: CCCTA: Replaces 6 paratransit minivans.
 Revision Reason: Amend a new exempt project into the TIP using \$180K in FY13 CON 5307 and \$45K in FY13 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	180,236	-	-	-	180,236	-	-	-
CON	LOCAL GEN FUND	45,059	-	-	-	45,059	-	-	-
Total Funding		225,295	-	-	-	225,295	-	-	-

End of Project CC-110097

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110098 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005437
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: ENHANCEMENT
 Project Name: CCCTA - Purchase and Install 40 Elec. Cooling Fans
 Proj Description: CCCTA: Purchase 40 electric cooling fans and install them on diesel buses currently in the fleet.
 Revision Reason: Amend a new exempt project into the TIP using \$200K in FY13 CON 5307 and \$200K in FY13 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
Total Funding		400,000	-	-	-	400,000	-	-	-

End of Project CC-110098

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110099 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005439
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: CCCTA - Replace 15 40' Buses
 Proj Description: CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.
 Revision Reason: Amend a new exempt project into the TIP using \$6.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	6,578,760	-	-	-	-	6,578,760	-	-
CON	LOCAL GEN FUND	1,644,690	-	-	-	-	1,644,690	-	-
Total Funding		8,223,450	-	-	-	-	8,223,450	-	-

End of Project CC-110099

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110100 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005440
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: CCCTA - Replace 18 40' Buses
 Proj Description: CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.
 Revision Reason: Amend a new exempt project into the TIP with \$8.3M in FY14 CON 5307, \$4K in FY14 CON 5337, \$854K in FY14 CON 5339 and \$2.3M in FY14 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,329,631	-	-	-	-	8,329,631	-	-
CON	5337-T4	4,144	-	-	-	-	4,144	-	-
CON	5339	853,965	-	-	-	-	853,965	-	-
CON	LOCAL GEN FUND	2,296,935	-	-	-	-	2,296,935	-	-
Total Funding		11,484,675	-	-	-	-	11,484,675	-	-

End of Project CC-110100

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-990045 Revision: 2011-34 Version: 17 Status: PROPOSED CTIPS ID: 2060000908
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: WCCTA: ADA Paratransit Operating Subsidy
 Proj Description: WCCTA: ADA Paratransit Operating Subsidy
 Revision Reason: Update the funding plan to add \$108K in FY13 CON 5307, \$27K in FY13 CON Other Local, \$109K in FY14 CON 5307, and \$27K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	559,401	114,450	119,028	108,655	107,889	109,379	-	-
CON	LOCAL GEN FUND	304,250	193,000	29,757	27,175	26,973	27,345	-	-
Total Funding		1,457,725	901,524	148,785	135,830	134,862	136,724	-	-

CURRENT

TIP ID: CC-990045 Revision: 2011-15 Version: 16 Status: ACTIVE CTIPS ID: 2060000908
 Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: WCCTA: ADA Paratransit Operating Subsidy
 Proj Description: WCCTA: ADA Paratransit Operating Subsidy
 Revision Reason: Update the funding plan to add \$109K in FY12 CON 5307 and \$27K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	342,133	114,450	119,028	108,655	-	-	-	-
CON	LOCAL GEN FUND	249,932	193,000	29,757	27,175	-	-	-	-
Total Funding		1,186,139	901,524	148,785	135,830	-	-	-	-

End of Project CC-990045

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-99T001 Revision: 2011-34 Version: 16 Status: PROPOSED CTIPS ID: 20600001052
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: CCCTA: ADA Paratransit Assistance
 Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.
 Revision Reason: Update the funding plan to add \$667K in FY13 CON 5307, \$167K in FY13 CON Other Local, \$677K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	3,453,771	704,352	732,526	672,718	667,479	676,696	-	-
CON	LOCAL GEN FUND	2,388,478	1,701,122	183,132	168,180	166,870	169,174	-	-
Total Funding		11,896,581	8,459,806	915,658	840,898	834,349	845,870	-	-

CURRENT

TIP ID: CC-99T001 Revision: 2011-15 Version: 15 Status: ACTIVE CTIPS ID: 20600001052
 Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: CCCTA: ADA Paratransit Assistance
 Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.
 Revision Reason: Update the funding plan to add \$673K in FY12 CON 5307 and \$168K in FY12 CON Other Local funds
 Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	2,109,596	704,352	732,526	672,718	-	-	-	-
CON	LOCAL GEN FUND	2,052,434	1,701,122	183,132	168,180	-	-	-	-
Total Funding		10,216,362	8,459,806	915,658	840,898	-	-	-	-

End of Project CC-99T001

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN090033 Revision: 2011-34 Version: 7 Status: PROPOSED CTIPS ID: 20600004593
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Golden Gate Transit: ADA Paratransit Assistance
 Proj Description: Golden Gate Transit: ADA Paratransit Assistance
 Revision Reason: Update the funding plan to add \$1.1M in FY13 CON 5307, \$279K in FY13 CON Other Local, \$1.1M in FY14 CON 5307, and \$283K in FY14 CON Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	3,366,441	-	-	-	2,236,674	1,129,767	-	-
CON	LOCAL GEN FUND	841,674	-	-	-	559,174	282,500	-	-
Total Funding		4,208,115	-	-	-	2,795,848	1,412,267	-	-

CURRENT

TIP ID: MRN090033 Revision: 2011-26 Version: 6 Status: ACTIVE CTIPS ID: 20600004593
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Golden Gate Transit: ADA Paratransit Assistance
 Proj Description: Golden Gate Transit: ADA Paratransit Assistance
 Revision Reason: Update the funding plan to reprogram \$1.12M in CON 5307 and \$281K in CON Other Local from FY12 to FY13
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,122,296	-	-	-	1,122,296	-	-	-
CON	LOCAL GEN FUND	280,574	-	-	-	280,574	-	-	-
Total Funding		1,402,870	-	-	-	1,402,870	-	-	-

End of Project MRN090033

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110040	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005515
Sponsoring Agency: MCTD		Implementing Agency: MCTD		
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB
Project Name: MCTD Preventive Maintenance				
Proj Description: Marin Transit: Systemwide: Bus Transit Preventive maintenance				
Revision Reason: Amend a new exempt project into the TIP using \$99K in STP and \$13K in Salestax funds				
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	SALESTAX-MEASURE	12,864	-	-	-	-	12,864	-	-
CON	STP-T4	99,289	-	-	-	-	99,289	-	-
Total Funding		112,153	-	-	-	-	112,153	-	-

End of Project MRN110040

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110041 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005464
 Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: Marin Transit Low Income Youth Pass Program
 Proj Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP funding available through the TPI program to MRN110040
 Revision Reason: Amend a new exempt project Transit Performance Initiative - Incentive Program (TPI) project using \$112K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	-	-	-	112,153	-	-	-
Total Funding		112,153	-	-	-	112,153	-	-	-

End of Project MRN110041

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110042 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005465
 Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Marin Transit Replace Four Local Buses
 Proj Description: Marin Transit: Replace four local buses
 Revision Reason: Amend a new exempt project into the TIP using \$2.2M in FY14 CON 5307 and \$559K in FY13 CON Property Tax funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,235,772	-	-	-	-	2,235,772	-	-
CON	PROPERTY TAX	558,943	-	-	-	-	558,943	-	-
Total Funding		2,794,715	-	-	-	-	2,794,715	-	-

End of Project MRN110042

Report of TIP Revision 2011-34
 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN110043 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005498
 Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Marin Transit Seven Local Buses
 Proj Description: Marin Transit: Replace seven local buses
 Revision Reason: Amend a new exempt project into the TIP using \$4.1M in FY13 CON 5307 and \$1M in FY13 CON Sales-Tax funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,057,707	-	-	-	4,057,707	-	-	-
CON	SALESTAX-MEASURE	1,014,427	-	-	-	1,014,427	-	-	-
Total Funding		5,072,134	-	-	-	5,072,134	-	-	-

End of Project MRN110043

Report of TIP Revision 2011-34
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110044 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005466
 Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: Marin Transit - Replace 13 Paratransit Vehicles
 Proj Description: Marin Transit: Replace 13 Paratransit vehicles
 Revision Reason: Amend a new exempt project into the TIP using \$891K in FY14 CON 5307 and \$223K in FY14 CON Sales-tax funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	891,338	-	-	-	-	891,338	-	-
CON	SALESTAX-MEASURE	222,835	-	-	-	-	222,835	-	-
Total Funding		1,114,173	-	-	-	-	1,114,173	-	-

End of Project MRN110044

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110045 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005482
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD - Replace 7 - 40' Diesel Buses
 Proj Description: GGBHTD: Replace seven (7) 40' Diesel Buses
 Revision Reason: Amend a new exempt project into the TIP using \$3M in FY13 CON 5307 and \$752K in FY13 CON Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	3,008,005	-	-	-	3,008,005	-	-	-
CON	LOCAL GEN FUND	752,002	-	-	-	752,002	-	-	-
Total Funding		3,760,007	-	-	-	3,760,007	-	-	-

End of Project MRN110045

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110046 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005446
 Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: GGBHTD - Replace 14 - 45' OTR Coaches
 Proj Description: GGBHTD: Replace fourteen (14) 45' Over-The-Road coaches
 Revision Reason: Amend a new exempt project into the TIP with \$4.5M in FY14 CON 5307, \$3.2M in FY14 CON 5337, and \$1.9M in FY14 CON Other Local funds
 Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,482,084	-	-	-	-	4,482,084	-	-
CON	5337-T4	3,227,505	-	-	-	-	3,227,505	-	-
CON	LOCAL GEN FUND	1,927,398	-	-	-	-	1,927,398	-	-
Total Funding		9,636,987	-	-	-	-	9,636,987	-	-

End of Project MRN110046

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP030004 Revision: 2011-34 Version: 14 Status: PROPOSED CTIPS ID: 20600002901
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: NCTPA: ADA Operating Assistance
 Proj Description: Napa: ADA operating assistance for paratransit service
 Revision Reason: Update the funding plan to add \$30K in FY13 CON 5307, \$7K in FY13 CON Other Local, \$30K in FY14 CON 5307 and \$7K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	132,397	24,368	24,436	24,070	29,557	29,966	-	-
CON	LOCAL GEN FUND	36,253	30,235	-	6,018	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	TDA4.5	21,366	-	6,484	-	7,390	7,492	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		380,816	245,403	30,920	30,088	36,947	37,458	-	-

CURRENT

TIP ID: NAP030004 Revision: 2011-23 Version: 13 Status: ACTIVE CTIPS ID: 20600002901
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: NCTPA: ADA Operating Assistance
 Proj Description: Napa: ADA operating assistance for paratransit service
 Revision Reason: Update the funding plan to add \$24K in FY12 CON 5307 and \$6K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	72,874	24,368	24,436	24,070	-	-	-	-
CON	LOCAL GEN FUND	36,253	30,235	-	6,018	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	TDA4.5	6,484	-	6,484	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		306,411	245,403	30,920	30,088	-	-	-	-

End of Project NAP030004

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP030005 Revision: 2011-34 Version: 8 Status: PROPOSED CTIPS ID: 20600002881
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Napa: Bus Stop Improvements
 Proj Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.
 Revision Reason: Update project description to clarify scope and update funding plan to add \$117K in FY14 CON CMAQ funds and \$20K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	CMAQ-T4	116,794	-	-	-	-	116,794	-	-
CON	LOCAL GEN FUND	493,453	4,500	488,953	-	-	-	-	-
CON	TDA4/8	137,238	15,000	102,238	-	-	20,000	-	-
Total Funding		782,485	54,500	591,191	-	-	136,794	-	-

CURRENT

TIP ID: NAP030005 Revision: 2011-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002881
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Napa: Bus Stop Improvements
 Proj Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	493,453	4,500	488,953	-	-	-	-	-
CON	TDA4/8	117,238	15,000	102,238	-	-	-	-	-
Total Funding		645,691	54,500	591,191	-	-	-	-	-

End of Project NAP030005

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP090008 Revision: 2011-34 Version: 3 Status: PROPOSED CTIPS ID: 20600004790
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: NCTPA Equipment Replacement and Upgrades
 Proj Description: NCTPA: Replacement and upgrades to equipment.
 Revision Reason: Update the funding plan to add \$47K in FY13 CON 5307, \$171K in FY13 CON 5339, \$48K in FY14 CON 5307, and \$174K in FY14 CON 5339 funds; and clarify the project title to better reflect the scope of the project
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	94,823	-	-	-	46,814	48,009	-	-
CON	5339	345,081	-	-	-	171,363	173,718	-	-
CON	TDA4/8	800,000	-	200,000	200,000	200,000	200,000	-	-
Total Funding		1,239,904	-	200,000	200,000	418,177	421,727	-	-

CURRENT

TIP ID: NAP090008 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004790
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: NCTPA Operating
 Proj Description: Replacement and upgrades to equipment.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	TDA4/8	800,000	-	200,000	200,000	200,000	200,000	-	-
Total Funding		800,000	-	200,000	200,000	200,000	200,000	-	-

End of Project NAP090008

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP970010 Revision: 2011-34 Version: 25 Status: PROPOSED CTIPS ID: 20600000380
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: Napa Vine Operating Assistance
 Proj Description: Napa Vine: Operating assistance to support transit routes and services.
 Revision Reason: Update the funding plan to add \$1.45M in FY13 CON 5307, \$1.5M in FY13 CON TDA, \$1.47M in FY14 CON 5307, and \$1.52M in FY14 CON TDA funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	7,285,120	1,482,636	1,438,183	1,442,265	1,450,933	1,471,103	-	-
CON	LOCAL GEN FUND	2,657,265	1,215,000	-	1,442,265	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	12,072,459	6,203,600	2,852,000	-	1,497,747	1,519,112	-	-
Total Funding		33,224,424	19,162,816	5,238,183	2,884,530	2,948,680	2,990,215	-	-

CURRENT

TIP ID: NAP970010 Revision: 2011-27 Version: 24 Status: ACTIVE CTIPS ID: 20600000380
 Sponsoring Agency: NCTPA Implementing Agency: NCTPA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: Napa Vine: Operating Assistance
 Proj Description: Napa Vine: Operating assistance to support transit routes and services.
 Revision Reason: Update the funding plan to add \$25.7K in FY12 CON 5307 and \$25.7K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	4,363,084	1,482,636	1,438,183	1,442,265	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	1,215,000	-	1,442,265	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	9,055,600	6,203,600	2,852,000	-	-	-	-	-
Total Funding		27,285,529	19,162,816	5,238,183	2,884,530	-	-	-	-

End of Project NAP970010

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG050020 Revision: 2011-34 Version: 11 Status: PROPOSED CTIPS ID: 20600003832
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: BART Car Exchange (Preventive Maintenance)
 Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.
 Revision Reason: Update the funding plan to add \$12M in FY13 CON 5307, \$60M in FY13 CON 5337, \$18M in FY13 Other Local, \$23M in FY14 CON 5307, \$54M in FY14 CON 5337, and \$19.25M in FY14 CON Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	84,003,369	-	25,940,067	22,979,594	12,023,721	23,059,987	-	-
CON	5309-T4-FG	1,000,000	-	-	1,000,000	-	-	-	-
CON	5337-T4	113,916,292	-	-	-	59,976,279	53,940,013	-	-
CON	LOCAL GEN FUND	61,477,832	10,054,134	8,178,800	5,994,898	18,000,000	19,250,000	-	-
CON	RTP-LRP	444,576,508	-	-	-	-	-	444,576,508	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
Total Funding		795,700,001	100,780,134	34,118,867	29,974,492	90,000,000	96,250,000	444,576,508	-

CURRENT

TIP ID: REG050020 Revision: 2011-15 Version: 10 Status: ACTIVE CTIPS ID: 20600003832
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: BART Car Exchange (Preventive Maintenance)
 Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.
 Revision Reason: Update the funding plan to change the program year and fund source for \$23M in FY15 RTP-LRP to FY12 5307, \$1M in FY15 RTP-LRP to FY12 5309-FG and \$6M in FY15 RTP-LRP to FY12 Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	48,919,661	-	25,940,067	22,979,594	-	-	-	-
CON	5309-T4-FG	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	24,227,832	10,054,134	8,178,800	5,994,898	-	-	-	-
CON	RTP-LRP	444,576,508	-	-	-	-	-	444,576,508	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
Total Funding		609,450,001	100,780,134	34,118,867	29,974,492	-	-	444,576,508	-

End of Project REG050020

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090051 Revision: 2011-34 Version: 8 Status: PROPOSED CTIPS ID: 20600004495
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Caltrain: Revenue Vehicle Rehab Program
 Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.
 Revision Reason: Update the funding plan to add \$868K in FY13 CON 5307, \$217K in FY13 CON Other Local, \$961K in FY14 CON 5307, and \$240K in FY14 CON Other Local funds
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	6,533,476	-	3,658,449	-	1,914,168	960,859	-	-
CON	5309-T3	12,995	-	12,995	-	-	-	-	-
CON	LOCAL GEN FUND	1,638,113	-	919,355	-	478,543	240,215	-	-
Total Funding		8,184,584	-	4,590,799	-	2,392,711	1,201,074	-	-

CURRENT

TIP ID: REG090051 Revision: 2011-26 Version: 7 Status: ACTIVE CTIPS ID: 20600004495
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Caltrain: Revenue Vehicle Rehab Program
 Proj Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.
 Revision Reason: Update the funding plan to reprogram \$1.05M in CON 5307 and \$261 in CON Other Local funds from FY12 to FY13
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,704,238	-	3,658,449	-	1,045,789	-	-	-
CON	5309-T3	12,995	-	12,995	-	-	-	-	-
CON	LOCAL GEN FUND	1,180,803	-	919,355	-	261,448	-	-	-
Total Funding		5,898,036	-	4,590,799	-	1,307,237	-	-	-

End of Project REG090051

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090054 Revision: 2011-34 Version: 8 Status: PROPOSED CTIPS ID: 20600004487
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Channel & Berth Dredging
 Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth
 Revision Reason: Update the funding plan to remove \$200K in FY13 CON 5309-FG and \$50K in FY13 Other Local as the funds are being transferred to REG090067 and add \$1.6M in FY14 CON 5307 and \$400K in FY14 CON Other Local funds; and clarify the transportation problem
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,636,000	-	1,036,000	-	-	1,600,000	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	659,000	-	259,000	-	-	400,000	-	-
Total Funding		3,295,000	-	1,295,000	-	-	2,000,000	-	-

CURRENT

TIP ID: REG090054 Revision: 2011-26 Version: 7 Status: ACTIVE CTIPS ID: 20600004487
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Channel & Berth Dredging
 Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth
 Revision Reason: Update the funding plan to reprogram \$200K in CON 5309 and \$50K in CON Other Local funds from FY12 funds to FY13
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,036,000	-	1,036,000	-	-	-	-	-
CON	5309-T4-FG	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	309,000	-	259,000	-	50,000	-	-	-
Total Funding		1,545,000	-	1,295,000	-	250,000	-	-	-

End of Project REG090054

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090055 Revision: 2011-34 Version: 6 Status: PROPOSED CTIPS ID: 20600004484
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Propulsion System Replacement
 Proj Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.
 Revision Reason: Update the funding plan to add \$4.2M in FY13 CON 5307 and \$1.05M in FY13 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,220,000	-	4,012,000	-	4,208,000	-	-	-
CON	LOCAL GEN FUND	2,055,000	-	1,003,000	-	1,052,000	-	-	-
Total Funding		10,275,000	-	5,015,000	-	5,260,000	-	-	-

CURRENT

TIP ID: REG090055 Revision: 2011-07 Version: 5 Status: ACTIVE CTIPS ID: 20600004484
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Propulsion System Replacement
 Proj Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.
 Revision Reason: Update funding plan to reduce Other Local funding by \$15K and then add \$1.6M in FY11-5307 and \$400K in Other Local funds transferred from REG090067.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,012,000	-	4,012,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,003,000	-	1,003,000	-	-	-	-	-
Total Funding		5,015,000	-	5,015,000	-	-	-	-	-

End of Project REG090055

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090057 Revision: 2011-34 Version: 9 Status: PROPOSED CTIPS ID: 20600004486
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Major Component Rehab/Replacement
 Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.
 Revision Reason: Update the funding plan to add \$2.56M in FY13 CON 5307, \$640K in FY13 CON BT-RM1-2%, \$2M in FY14 CON 5307 and \$500K in FY14 CON Other Local.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	5,538,851	-	978,851	-	2,560,000	2,000,000	-	-
CON	5309-T4-FG	1,655,000	-	-	-	1,655,000	-	-	-
CON	BT2%-RM1	640,000	-	-	-	640,000	-	-	-
CON	LOCAL GEN FUND	1,178,463	-	264,713	-	413,750	500,000	-	-
Total Funding		9,012,314	-	1,243,564	-	5,268,750	2,500,000	-	-

CURRENT

TIP ID: REG090057 Revision: 2011-26 Version: 8 Status: ACTIVE CTIPS ID: 20600004486
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: WETA: Ferry Major Component Rehab/Replacement
 Proj Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.
 Revision Reason: Update funding plan to reprogram \$1.7M in FY12 CON 5309 and \$414K in FY12 CON Other Local funds to FY13
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	978,851	-	978,851	-	-	-	-	-
CON	5309-T4-FG	1,655,000	-	-	-	1,655,000	-	-	-
CON	LOCAL GEN FUND	678,463	-	264,713	-	413,750	-	-	-
Total Funding		3,312,314	-	1,243,564	-	2,068,750	-	-	-

End of Project REG090057

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090067 Revision: 2011-34 Version: 7 Status: PROPOSED CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update the funding plan to add \$200K in FY13 CON 5309-FG and \$50K in FY13 CON Other Local funds transferred from REG090054, add \$1.224M in FY13 CON 5307, \$306K in FY13 CON BT-RM1-2%, \$800K in FY14 CON 5307 and \$200K in FY14 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	509,344	-	509,344	-	-	-	-	-
CON	5307-T4	3,368,000	-	1,344,000	-	1,224,000	800,000	-	-
CON	5309-T3	1,140,656	-	1,140,656	-	-	-	-	-
CON	5309-T4-FG	1,025,000	-	-	-	1,025,000	-	-	-
CON	BT2%-RM1	306,000	-	-	-	306,000	-	-	-
CON	LOCAL GEN FUND	1,205,250	413,000	336,000	-	256,250	200,000	-	-
Total Funding		7,554,250	413,000	3,330,000	-	2,811,250	1,000,000	-	-

CURRENT

TIP ID: REG090067 Revision: 2011-24 Version: 6 Status: ACTIVE CTIPS ID: 20600004772

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: WETA: Fixed Guideway Connectors

Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.

Revision Reason: Update AQ code from "EXEMPT(40CFR93.126)-Purchase of operating equipment for vehicles" to "EXEMPT(40CFR93.126)-Reconstruction or renovation of transit buildings and structures" and update funding plan to reprogram 5309 and match from FY12 to FY13

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	509,344	-	509,344	-	-	-	-	-
CON	5307-T4	1,344,000	-	1,344,000	-	-	-	-	-
CON	5309-T3	1,140,656	-	1,140,656	-	-	-	-	-
CON	5309-T4-FG	825,000	-	-	-	825,000	-	-	-
CON	LOCAL GEN FUND	955,250	413,000	336,000	-	206,250	-	-	-
Total Funding		4,774,250	413,000	3,330,000	-	1,031,250	-	-	-

End of Project REG090067

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110039 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005518

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: 5307 JARC Set-aside FY13 Large UA

Proj Description: GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend a new exempt grouped listing into the TIP using \$3M in FY13 CON 5307 and \$3M in FY13 CON Other Local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,986,455	-	-	-	2,986,455	-	-	-
CON	LOCAL GEN FUND	2,986,455	-	-	-	2,986,455	-	-	-
Total Funding		5,972,910	-	-	-	5,972,910	-	-	-

End of Project REG110039

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050002 Revision: 2011-34 Version: 14 Status: PROPOSED CTIPS ID: 20600002925
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: VTA - Rail Replacement Program
 Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).
 Revision Reason: Update the funding plan to add \$957K in FY13 CON 5309-FG, \$239K in FY13 CON Other Local, \$705K in FY13 CON 5337, \$176K in FY13 CON Other Local funds, \$3,432K in FY14 CON 5337, and \$856K in FY14 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	2,301,750	1,683,000	2,586,048	957,204	-	-	-
CON	5337-T4	4,137,413	-	-	-	705,379	3,432,034	-	-
CON	LOCAL GEN FUND	4,062,267	1,145,913	996,187	646,512	415,646	858,009	-	-
CON	PROP-1B	1,328,000	-	1,328,000	-	-	-	-	-
Total Funding		21,639,332	8,031,313	4,007,187	3,232,560	2,078,229	4,290,043	-	-

CURRENT

TIP ID: SCL050002 Revision: 2011-26 Version: 13 Status: ACTIVE CTIPS ID: 20600002925
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: VTA - Rail Replacement Program
 Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).
 Revision Reason: Update the funding plan to add \$767K in FY11 CON Prop 1B PTMISEA funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	6,570,798	2,301,750	1,683,000	2,586,048	-	-	-	-
CON	LOCAL GEN FUND	2,788,612	1,145,913	996,187	646,512	-	-	-	-
CON	PROP-1B	1,328,000	-	1,328,000	-	-	-	-	-
Total Funding		15,271,060	8,031,313	4,007,187	3,232,560	-	-	-	-

End of Project SCL050002

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050045 Revision: 2011-34 Version: 11 Status: PROPOSED CTIPS ID: 20600003600
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT
 Project Name: VTA: ADA Bus Stop Improvements
 Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]
 Revision Reason: Update the funding plan to add \$358K in FY13 CON 5307, \$89K in FY13 CON Other Local, \$364K in FY14 CON 5307, and \$91K in FY14 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,042,416	417,818	442,846	460,559	357,540	363,653	-	-
CON	LOCAL GEN FUND	824,921	418,771	110,712	115,140	89,385	90,913	-	-
Total Funding		4,099,542	2,068,794	553,558	575,699	446,925	454,566	-	-

CURRENT

TIP ID: SCL050045 Revision: 2011-15 Version: 10 Status: ACTIVE CTIPS ID: 20600003600
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT
 Project Name: VTA: ADA Bus Stop Improvements
 Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]
 Revision Reason: Update the funding plan to add \$461K in FY12 CON 5307 and \$123K in FY12 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	1,321,223	417,818	442,846	460,559	-	-	-	-
CON	LOCAL GEN FUND	644,623	418,771	110,712	115,140	-	-	-	-
Total Funding		3,198,051	2,068,794	553,558	575,699	-	-	-	-

End of Project SCL050045

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050046 Revision: 2011-34 Version: 11 Status: PROPOSED CTIPS ID: 20600003601
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: VTA: ADA Operating Set Aside
 Proj Description: VTA: ADA operating assistance set aside.
 Revision Reason: Update the funding plan to add \$3.12M in FY13 CON 5307, \$781K in FY13 CON Other Local, \$3.17M in FY14 CON 5307, and \$792K in FY14 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	17,554,521	3,739,578	3,884,698	3,638,697	3,124,202	3,167,346	-	-
CON	LOCAL GEN FUND	5,446,444	1,990,855	973,026	909,675	781,051	791,837	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		39,435,202	22,164,670	4,857,724	4,548,372	3,905,253	3,959,183	-	-

CURRENT

TIP ID: SCL050046 Revision: 2011-15 Version: 10 Status: ACTIVE CTIPS ID: 20600003601
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: VTA: ADA Operating Set Aside
 Proj Description: VTA: ADA operating assistance set aside.
 Revision Reason: Update the funding plan to add \$3.64M in FY12 CON 5307 funds and \$910K in FY12 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	11,262,973	3,739,578	3,884,698	3,638,697	-	-	-	-
CON	LOCAL GEN FUND	3,873,556	1,990,855	973,026	909,675	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		31,570,766	22,164,670	4,857,724	4,548,372	-	-	-	-

End of Project SCL050046

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050049 Revision: 2011-34 Version: 11 Status: PROPOSED CTIPS ID: 20600003604
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: VTA: Rail Substation Rehab/Replacement
 Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.
 Revision Reason: Update the funding plan to add \$3.342M in FY14 CON 5337 and \$836K in FY14 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	4,050,000	4,767,000	978,000	-	-	-	-
CON	5337-T4	3,342,000	-	-	-	-	3,342,000	-	-
CON	LOCAL GEN FUND	2,045,570	130,570	835,000	244,500	-	835,500	-	-
CON	PROP-1B	2,500,000	2,025,000	475,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		20,369,852	8,892,852	6,077,000	1,222,500	-	4,177,500	-	-

CURRENT

TIP ID: SCL050049 Revision: 2011-15 Version: 10 Status: ACTIVE CTIPS ID: 20600003604
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: VTA: Rail Substation Rehab/Replacement
 Proj Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.
 Revision Reason: Update the funding plan to add \$978K in FY12 CON 5309-FG and \$245K in FY12 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	4,050,000	4,767,000	978,000	-	-	-	-
CON	LOCAL GEN FUND	1,210,070	130,570	835,000	244,500	-	-	-	-
CON	PROP-1B	2,500,000	2,025,000	475,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
Total Funding		16,192,352	8,892,852	6,077,000	1,222,500	-	-	-	-

End of Project SCL050049

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL090044 Revision: 2011-34 Version: 5 Status: PROPOSED CTIPS ID: 20600004780
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB
 Project Name: VTA: TP OCS Rehab & Replacement
 Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components
 Revision Reason: Update the funding plan to add \$3.34M in FY14 CON 5337 and \$835K in FY14 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	8,307,951	-	6,098,250	2,209,701	-	-	-	-
CON	5337-T4	3,342,000	-	-	-	-	3,342,000	-	-
CON	LOCAL GEN FUND	2,912,489	-	1,524,563	552,426	-	835,500	-	-
Total Funding		14,562,440	-	7,622,813	2,762,127	-	4,177,500	-	-

CURRENT

TIP ID: SCL090044 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004780
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB
 Project Name: VTA: TP OCS Rehab & Replacement
 Proj Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components
 Revision Reason: Update the funding plan to add \$2.2M in FY12 CON 5309-FG and \$552K in FY12 CON Other Local funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	8,307,951	-	6,098,250	2,209,701	-	-	-	-
CON	LOCAL GEN FUND	2,076,989	-	1,524,563	552,426	-	-	-	-
Total Funding		10,384,940	-	7,622,813	2,762,127	-	-	-	-

End of Project SCL090044

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110126 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005503

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: SCVTA: Low Income Fare Pilot Project

Proj Description: In Santa Clara County: SCVTA - Pilot project to promote transit ridership among low-income clients not currently eligible for transportation assistance and evaluate the success of pilot program in addressing this need and its applicability region-wide.

Revision Reason: Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.47M in Other Local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,470,708	-	-	-	-	1,470,708	-	-
Total Funding		1,470,708	-	-	-	-	1,470,708	-	-

End of Project SCL110126

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL990046 Revision: 2011-34 Version: 31 Status: PROPOSED CTIPS ID: 20600001311
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: VTA: Preventive Maintenance
 Proj Description: VTA: Preventive Maintenance of agency's fleet.
 Revision Reason: Update funding plan to add \$31.9M in FY13 CON 5307, \$8.626MK in FY13 CON Other Local, \$2.6M in FY13 CON 5337, \$32.3M in FY14 5307, \$8.735M in FY14 CON Other Local, and \$2.64M in FY14 CON 5337 funds
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	176,691,324	37,768,729	36,432,424	38,286,489	31,902,845	32,300,837	-	-
CON	5337-T4	5,238,391	-	-	-	2,601,175	2,637,216	-	-
CON	LOCAL GEN FUND	97,863,454	79,900,251	-	-	9,228,689	8,734,514	-	-
CON	SALESTAX-MEASURE	18,874,289	-	9,302,667	9,571,622	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	-	-	4,651,740	-	-	-
Total Funding		570,833,395	385,183,177	45,735,091	47,858,111	48,384,449	43,672,567	-	-

CURRENT

TIP ID: SCL990046 Revision: 2011-30 Version: 30 Status: ACTIVE CTIPS ID: 20600001311
 Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: VTA: Preventive Maintenance
 Proj Description: VTA: Preventive Maintenance of agency's fleet.
 Revision Reason: Update the funding plan to add in \$4.6M in FY13 STP funds & \$603K in match funds for bus replacement purchase. \$1.3M of the STP funds are part of the Transit Performance Initiative Program in exchange for local funds for the low-income fare program
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	112,487,642	37,768,729	36,432,424	38,286,489	-	-	-	-
CON	LOCAL GEN FUND	80,502,934	79,900,251	-	-	602,683	-	-	-
CON	SALESTAX-MEASURE	18,874,289	-	9,302,667	9,571,622	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	-	-	4,651,740	-	-	-
Total Funding		484,030,802	385,183,177	45,735,091	47,858,111	5,254,423	-	-	-

End of Project SCL990046

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-050034 Revision: 2011-34 Version: 7 Status: PROPOSED CTIPS ID: 20600003882
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Light Rail Vehicle Overhaul Program
 Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.
 Revision Reason: Update the funding plan to add \$5.1M in FY13 CON STP and change the fund source of \$12.573M in prior year Prop-1B PTMISEA funds to Other Local funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	4,439,336	5,900,000	5,900,000	-	-	-	-
CON	PROP-1B	8,900,000	2,888,000	-	-	6,012,000	-	-	-
CON	STP-T4	5,120,704	-	-	-	5,120,704	-	-	-
Total Funding		52,304,694	29,371,990	5,900,000	5,900,000	11,132,704	-	-	-

CURRENT

TIP ID: SF-050034 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003882
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Light Rail Vehicle Overhaul Program
 Proj Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.
 Revision Reason: Updated project cost to add \$8.008M in PTMISEA funds.
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,666,336	3,666,336	-	-	-	-	-	-
CON	PROP-1B	21,473,000	3,661,000	5,900,000	5,900,000	6,012,000	-	-	-
Total Funding		47,183,990	29,371,990	5,900,000	5,900,000	6,012,000	-	-	-

End of Project SF-050034

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-070045 Revision: 2011-34 Version: 10 Status: PROPOSED CTIPS ID: 20600004160
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: SFMTA: Trolley Coach Replacement
 Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.
 Revision Reason: Update funding plan to add in \$12.68M in FY13 CON 5307 funds, \$15.5M in FY13 CON STP funds, \$5.18M in FY13 Other Local funds and transfer \$400K in FY09 5307 and \$7.695M in FY11 5307 funds to the NABI Replacement (SF-090043)
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	13,852,280	-	-	1,174,792	12,677,488	-	-	-
CON	5309-T4-FG	65,367,265	-	46,542,057	18,825,208	-	-	-	-
CON	BT-664	2,349,901	-	-	2,349,901	-	-	-	-
CON	LOCAL GEN FUND	5,277,854	100,000	-	-	5,177,854	-	-	-
CON	SALESTAX-MEASURE	25,868,002	-	13,750,000	12,118,002	-	-	-	-
CON	STP-T4	15,502,261	-	-	-	15,502,261	-	-	-
Total Funding		128,217,563	100,000	60,292,057	34,467,903	33,357,603	-	-	-

CURRENT

TIP ID: SF-070045 Revision: 2011-21 Version: 9 Status: ACTIVE CTIPS ID: 20600004160
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: SFMTA: Trolley Coach Replacement
 Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.
 Revision Reason: Update the funding plan to remove \$8.75M in FY11 CON Other Local, reprogram \$8.75M in CON Sales Tax funds from FY12 to FY11, and add \$2.35M in AB664 and \$103K in Sales Tax funds to FY12 CON
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	400,000	400,000	-	-	-	-	-	-
CON	5307-T4	8,869,628	-	7,694,836	1,174,792	-	-	-	-
CON	5309-T4-FG	65,367,265	-	46,542,057	18,825,208	-	-	-	-
CON	BT-664	2,349,901	-	-	2,349,901	-	-	-	-
CON	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	25,868,002	-	13,750,000	12,118,002	-	-	-	-
Total Funding		102,954,796	500,000	67,986,893	34,467,903	-	-	-	-

End of Project SF-070045

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090031 Revision: 2011-34 Version: 5 Status: PROPOSED CTIPS ID: 20600004470
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SF Muni - Preventive Maintenance
 Proj Description: SF Muni - Preventive Maintenance
 Revision Reason: Update the funding plan to add \$1.6M in FY13 CON STP and \$208K in FY13 CON Other Local funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,000,000	-	7,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,958,000	-	1,750,000	-	208,000	-	-	-
CON	ST-STP-ARRA	4,534,543	4,534,543	-	-	-	-	-	-
CON	STP-T4	1,600,000	-	-	-	1,600,000	-	-	-
Total Funding		15,092,543	4,534,543	8,750,000	-	1,808,000	-	-	-

CURRENT

TIP ID: SF-090031 Revision: 2011-05 Version: 4 Status: ACTIVE CTIPS ID: 20600004470
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SF Muni - Preventive Maintenance
 Proj Description: SF Muni - Preventive Maintenance
 Revision Reason: Update funding plan to reflect change in program year for \$7M in 5307 and \$1.75M in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project.
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,000,000	-	7,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,750,000	-	1,750,000	-	-	-	-	-
CON	ST-STP-ARRA	4,534,543	4,534,543	-	-	-	-	-	-
Total Funding		13,284,543	4,534,543	8,750,000	-	-	-	-	-

End of Project SF-090031

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090035 Revision: 2011-34 Version: 4 Status: PROPOSED CTIPS ID: 20600004781
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: SFMTA: Paratransit Vehicle Replacements
 Proj Description: SFMTA: Paratransit service across San Francisco; preserve service and replace 67 paratransit vehicles
 Revision Reason: Update scope to include an additional 7 paratransit vehicles and funding plan to add in \$4.16M in FY13 CON 5307 funds and \$1.04M in FY13 Sales Tax Measure funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	6,315,890	-	1,945,341	206,824	4,163,725	-	-	-
CON	LOCAL GEN FUND	69,477	-	69,477	-	-	-	-	-
CON	SALESTAX-MEASURE	2,972,359	-	723,009	1,208,418	1,040,932	-	-	-
Total Funding		9,357,726	-	2,737,827	1,415,242	5,204,657	-	-	-

CURRENT

TIP ID: SF-090035 Revision: 2011-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004781
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: SFMTA: Paratransit Vehicle Replacements
 Proj Description: SFMTA: Paratransit service across San Francisco; preserve service and replace 60 paratransit vehicles.
 Revision Reason: Update the funding plan to add \$69K in FY11 CON Other Local and \$207K in FY12 CON 5307 funds and reprogram \$654K in CON Sales Tax Measure funds from FY10 to FY11
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,152,165	-	1,945,341	206,824	-	-	-	-
CON	LOCAL GEN FUND	69,477	-	69,477	-	-	-	-	-
CON	SALESTAX-MEASURE	1,931,427	-	723,009	1,208,418	-	-	-	-
Total Funding		4,153,069	-	2,737,827	1,415,242	-	-	-	-

End of Project SF-090035

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090043 Revision: 2011-34 Version: 5 Status: PROPOSED CTIPS ID: 20600004807
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs
 Proj Description: SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.
 Revision Reason: Update the scope to include 17 Gilligs and the funding plan to add \$7.39M in FY13 CON 5307, \$6.72M in FY13 CON 5339, \$6.05M in FY13 Other Local, \$2M in FY13 CON 5309 transferred from ALA110090, and \$8.1M in FY13 5307 transferred from SF-070045
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	400,000	-	-	-	400,000	-	-	-
CON	5307-T4	15,088,901	-	-	-	15,088,901	-	-	-
CON	5309-T4-BUS	17,000,000	-	-	15,000,000	2,000,000	-	-	-
CON	5339	6,716,626	-	-	-	6,716,626	-	-	-
CON	LOCAL GEN FUND	6,051,382	-	-	-	6,051,382	-	-	-
CON	SALESTAX-MEASURE	16,435,683	357,334	12,007,125	3,750,000	321,224	-	-	-
Total Funding		61,692,592	357,334	12,007,125	18,750,000	30,578,133	-	-	-

CURRENT

TIP ID: SF-090043 Revision: 2011-28 Version: 4 Status: ACTIVE CTIPS ID: 20600004807
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: SFMTA: Motor coach replacement- 45 NABI buses
 Proj Description: SFMTA: Replace 45 NABI standard motor coaches that are at the end of their useful life.
 Revision Reason: Update the funding plan to add \$15M in FY12 CON 5309-Bus funds and reprogram \$3.75M in CON Sales-tax funds from FY11 to FY12
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-BUS	15,000,000	-	-	15,000,000	-	-	-	-
CON	SALESTAX-MEASURE	16,435,683	357,334	12,007,125	3,750,000	321,224	-	-	-
Total Funding		31,435,683	357,334	12,007,125	18,750,000	321,224	-	-	-

End of Project SF-090043

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110048 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005481

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: ENHANCEMENT

Project Name: BART 24th Street Train Control Upgrade Project

Proj Description: BART: 24th St. Station: Upgrade train control capability, including turn back facilities, to provide operational flexibility

Revision Reason: Amend a new exempt project into the TIP using \$354K in FY14 PE STP, \$46K in FY14 PE Other Local, \$1.65M in FY14 CON STP and \$214K in FY14 CON Other Local funds

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	46,000	-	-	-	-	46,000	-	-
PE	STP-T4	354,000	-	-	-	-	354,000	-	-
CON	LOCAL GEN FUND	214,000	-	-	-	-	214,000	-	-
CON	STP-T4	1,646,000	-	-	-	-	1,646,000	-	-
Total Funding		2,260,000	-	-	-	-	2,260,000	-	-

End of Project SF-110048

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110050 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005488
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: SFMTA: Replace 58 40' Neoplan Buses
 Proj Description: SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.
 Revision Reason: Amend in a new exempt project with \$9.816M in FY13 CON 5307, \$2.454M in FY13 CON Other Local, \$6.808M in FY14 CON 5339, \$16.486M in FY14 CON 5307 and \$5.824M in FY14 CON Other Local funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	26,302,283	-	-	-	9,815,991	16,486,292	-	-
CON	5339	6,808,940	-	-	-	-	6,808,940	-	-
CON	LOCAL GEN FUND	8,277,806	-	-	-	2,453,998	5,823,808	-	-
Total Funding		41,389,029	-	-	-	12,269,989	29,119,040	-	-

End of Project SF-110050

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110051	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005444					
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA							
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB					
Project Name:	SFMTA: Replace 26 60' Neoplan Buses								
Proj Description:	SFMTA: Replace 26 60' Neoplan Buses diesel buses originally in service in 2002 with 26 60' hybrid buses. Manufacturer to be determined. Included in RTP and agency Transit Fleet Management Plan; has reasonable cost estimates.								
Revision Reason:	Amend in a new exempt project with \$10.065M in FY13 CON 5307, \$2.516M in FY13 CON Other Local, \$10.794M in FY14 CON 5307 and \$2.699M in FY14 CON Other Local funds								
Primary RTP ID: 94636	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review:					
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	20,858,656	-	-	-	10,064,549	10,794,107	-	-
CON	LOCAL GEN FUND	5,214,665	-	-	-	2,516,138	2,698,527	-	-
Total Funding		26,073,321	-	-	-	12,580,687	13,492,634	-	-

End of Project SF-110051

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110052 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005477

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: SFMTA - Free Muni for Youth Program

Proj Description: SFMTA - Implement a Pilot Program to provide free Muni to low and moderate income youth in San Francisco between the ages of 5 and 17

Revision Reason: Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.807M in Other Local funds

Primary RTP ID: 22982 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,807,000	-	-	-	1,807,000	-	-	-
Total Funding		1,807,000	-	-	-	1,807,000	-	-	-

End of Project SF-110052

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110053 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005487
 Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: WETA: Replace Ferry Vessels
 Proj Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.
 Revision Reason: Amend a new exempt project into the TIP using \$14.8M in FY13 CON 5307, \$3.7M in FY13 CON Other Local, \$2.592M in FY14 CON 5307 and \$648K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	17,392,000	-	-	-	14,800,000	2,592,000	-	-
CON	LOCAL GEN FUND	4,348,000	-	-	-	3,700,000	648,000	-	-
Total Funding		21,740,000	-	-	-	18,500,000	3,240,000	-	-

End of Project SF-110053

Report of TIP Revision 2011-34
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-95037B Revision: 2011-34 Version: 12 Status: PROPOSED CTIPS ID: 20600003911
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: SF Muni Rail Replacement Program
 Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.
 Revision Reason: Update the funding plan to add \$29.6M in FY13 CON 5337, \$7.6M in FY13 CON Other Local, \$34.6M in FY14 CON 5337, and \$8.6M in FY14 CON Other Local funds and update name to remove Part B
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	6,640,000	28,080,000	20,290,000	-	-	-	-
CON	5337-T4	64,184,172	-	-	-	29,592,086	34,592,086	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	26,699,619	10,653,575	-	-	7,398,022	8,648,022	-	-
CON	PROP-1B	4,000,000	-	-	4,000,000	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	-	8,026,639	2,572,500	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		220,297,138	73,071,228	40,133,194	26,862,500	36,990,108	43,240,108	-	-

CURRENT

TIP ID: SF-95037B Revision: 2011-27 Version: 11 Status: ACTIVE CTIPS ID: 20600003911
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: TRACK Purpose: MAINT/REHAB
 Project Name: SF Muni Rail Replacement Program. Part B
 Proj Description: SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.
 Revision Reason: Update the funding plan to add \$10M in FY12 CON 5309-FG funds and reprogram \$4M in CON Prop 1B funds from FY10 to FY12
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	6,640,000	28,080,000	20,290,000	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,653,575	10,653,575	-	-	-	-	-	-
CON	PROP-1B	4,000,000	-	-	4,000,000	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	-	8,026,639	2,572,500	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
Total Funding		140,066,922	73,071,228	40,133,194	26,862,500	-	-	-	-

End of Project SF-95037B

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-970073 Revision: 2011-34 Version: 19 Status: PROPOSED CTIPS ID: 20600000427
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SFMTA: Cable Car Vehicle Renovation Program
 Proj Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.
 Revision Reason: Update the funding plan to add \$960K in FY13 CON 5337, \$240K in FY13 CON Other Local, \$960K in FY14 CON 5337, and \$240K in FY14 CON Other Local funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	-	2,152,500	1,157,625	-	-	-	-
CON	5337-T4	1,920,000	-	-	-	960,000	960,000	-	-
CON	BT-664	2,168,183	1,878,776	-	289,407	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,122,322	262,500	-	240,000	240,000	-	-
CON	SALESTAX-MEASURE	275,625	-	275,625	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
Total Funding		22,354,969	15,817,312	2,690,625	1,447,032	1,200,000	1,200,000	-	-

CURRENT

TIP ID: SF-970073 Revision: 2011-15 Version: 18 Status: ACTIVE CTIPS ID: 20600000427
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SFMTA: Cable Car Vehicle Renovation Program
 Proj Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.
 Revision Reason: Update the funding plan to add \$1.2M in FY12 CON 5309-FG and \$289K in FY12 CON Bridge Toll funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	-	2,152,500	1,157,625	-	-	-	-
CON	BT-664	2,168,183	1,878,776	-	289,407	-	-	-	-
CON	LOCAL GEN FUND	2,384,822	2,122,322	262,500	-	-	-	-	-
CON	SALESTAX-MEASURE	275,625	-	275,625	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
Total Funding		19,954,969	15,817,312	2,690,625	1,447,032	-	-	-	-

End of Project SF-970073

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-990003 Revision: 2011-34 Version: 15 Status: PROPOSED CTIPS ID: 10600000246
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Global Positioning System
 Proj Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.
 Revision Reason: Update the funding plan to add \$5M in FY13 CON 5307 and \$1.25M in FY13 CON Other Local funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5208-T2	1,987,000	1,987,000	-	-	-	-	-	-
CON	5307-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	5309-T3-BUS	2,502,232	2,502,232	-	-	-	-	-	-
CON	BT-RM2	11,283,000	11,283,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,379,362	1,129,362	-	-	1,250,000	-	-	-
CON	SALESTAX-TRANSIT	2,525,000	2,525,000	-	-	-	-	-	-
Total Funding		25,676,594	19,426,594	-	-	6,250,000	-	-	-

CURRENT

TIP ID: SF-990003 Revision: 2011-00 Version: 14 Status: ACTIVE CTIPS ID: 10600000246
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Global Positioning System
 Proj Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.
 Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5208-T2	1,987,000	1,987,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,502,232	2,502,232	-	-	-	-	-	-
CON	BT-RM2	11,283,000	11,283,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,129,362	1,129,362	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,525,000	2,525,000	-	-	-	-	-	-
Total Funding		19,426,594	19,426,594	-	-	-	-	-	-

End of Project SF-990003

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-990022 Revision: 2011-34 Version: 15 Status: PROPOSED CTIPS ID: 20600001415
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SFMTA: ADA Paratransit operating support
 Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.
 Revision Reason: Update the funding plan to add \$3.73M in FY13 CON 5307, \$933K in FY13 CON Other Local, \$3.78M in FY14 CON 5307, and \$946K in FY14 CON Other Local funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	19,350,872	3,959,075	4,117,438	3,758,618	3,732,102	3,783,639	-	-
CON	LOCAL GEN FUND	13,815,415	10,996,824	-	939,655	933,026	945,910	-	-
CON	SALESTAX-MEASURE	19,340,000	-	-	-	9,670,000	9,670,000	-	-
CON	SALESTAX-TRANSIT	117,000,681	97,660,681	9,670,000	9,670,000	-	-	-	-
Total Funding		206,982,555	150,092,167	13,787,438	14,368,273	14,335,128	14,399,549	-	-

CURRENT

TIP ID: SF-990022 Revision: 2011-15 Version: 14 Status: ACTIVE CTIPS ID: 20600001415
 Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SFMTA: ADA Paratransit operating support
 Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.
 Revision Reason: Update the funding plan to add \$3.76M in FY12 CON 5307 and \$940K in FY12 CON Other Local funds
 Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	11,835,131	3,959,075	4,117,438	3,758,618	-	-	-	-
CON	LOCAL GEN FUND	11,936,479	10,996,824	-	939,655	-	-	-	-
CON	SALESTAX-MEASURE	19,340,000	-	-	-	9,670,000	9,670,000	-	-
CON	SALESTAX-TRANSIT	117,000,681	97,660,681	9,670,000	9,670,000	-	-	-	-
Total Funding		197,587,878	150,092,167	13,787,438	14,368,273	9,670,000	9,670,000	-	-

End of Project SF-990022

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-030023 Revision: 2011-34 Version: 21 Status: PROPOSED CTIPS ID: 20600002693
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SAMTRANS: Preventive Maintenance
 Proj Description: SamTrans: Preventative maintenance program for agency fleet.
 Revision Reason: Update the funding plan to add \$6.9M in FY13 CON 5307 and \$1.72M in FY13 CON Other Local funds
 Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	12,189,228	9,636,315	2,552,913	-	-	-	-	-
CON	5307-T4	18,004,934	-	11,108,304	-	6,896,630	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,459,000	330,757	-	-	-	-	-
CON	SALESTAX-MEASURE	5,258,392	-	2,246,102	1,288,132	1,724,158	-	-	-
CON	STP-T4	16,170,309	-	6,228,000	9,942,309	-	-	-	-
Total Funding		54,491,689	12,174,384	22,466,076	11,230,441	8,620,788	-	-	-

CURRENT

TIP ID: SM-030023 Revision: 2011-23 Version: 20 Status: ACTIVE CTIPS ID: 20600002693
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SAMTRANS: Preventive Maintenance
 Proj Description: SamTrans: Preventative maintenance program for agency fleet.
 Revision Reason: Update the funding plan to remove \$3.35M in FY12 CON STP-RSI and \$434K in FY12 CON Sales Tax funds as these funds are being transferred to SM-110052 and SM-110053
 Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	12,189,228	9,636,315	2,552,913	-	-	-	-	-
CON	5307-T4	11,108,304	-	11,108,304	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,459,000	330,757	-	-	-	-	-
CON	SALESTAX-MEASURE	3,534,234	-	2,246,102	1,288,132	-	-	-	-
CON	STP-T4	16,170,309	-	6,228,000	9,942,309	-	-	-	-
Total Funding		45,870,901	12,174,384	22,466,076	11,230,441	-	-	-	-

End of Project SM-030023

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-050040 Revision: 2011-34 Version: 12 Status: PROPOSED CTIPS ID: 20600003625
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Caltrain: ADA Operating Set-aside
 Proj Description: Caltrain: ADA Paratransit Operating assistance set-aside
 Revision Reason: Update the funding plan to add \$79K in FY13 CON 5307 and \$20K in FY13 CON Other Local funds
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	79,392	-	-	-	79,392	-	-	-
CON	LOCAL GEN FUND	1,462,494	1,442,646	-	-	19,848	-	-	-
Total Funding		1,541,886	1,442,646	-	-	99,240	-	-	-

CURRENT

TIP ID: SM-050040 Revision: 2011-00 Version: 11 Status: ACTIVE CTIPS ID: 20600003625
 Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Caltrain: ADA Operating Set-aside
 Proj Description: Caltrain: ADA Paratransit Operating assistance set-aside
 Revision Reason: 2011 TIP development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,442,646	1,442,646	-	-	-	-	-	-
Total Funding		1,442,646	1,442,646	-	-	-	-	-	-

End of Project SM-050040

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110068 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005485
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Replacement of Articulated Bus Fleet
 Proj Description: SAMTRANS: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.
 Revision Reason: Amend in a new exempt project with \$20M in FY14 CON 5307 funds, \$4.879M in FY14 CON Prop-1B funds and \$122K in FY14 CON Other Local funds
 Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	20,000,000	-	-	-	-	20,000,000	-	-
CON	LOCAL GEN FUND	121,284	-	-	-	-	121,284	-	-
CON	PROP-1B	4,878,716	-	-	-	-	4,878,716	-	-
Total Funding		25,000,000	-	-	-	-	25,000,000	-	-

End of Project SM-110068

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110069 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005484
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: Replacement of 19 2007 Cutaway Buses
 Proj Description: Samtrans: Replace 19 2007 22' diesel powered cutaway buses that have exceeded their useful life with 19 22' gasoline powered buses
 Revision Reason: Amend in a new exempt project with \$1.838M in FY14 CON 5307 funds and \$459K in FY14 CON Sales Tax Measure funds
 Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,837,710	-	-	-	-	1,837,710	-	-
CON	SALESTAX-MEASURE	459,428	-	-	-	-	459,428	-	-
Total Funding		2,297,138	-	-	-	-	2,297,138	-	-

End of Project SM-110069

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110070 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005483

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SAMTRANS: Replacement of 14 2009 Minivans

Proj Description: SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.

Revision Reason: Amend in a new exempt project with \$620K in FY13 CON 5307 funds, \$95K in FY13 CON Prop-1B funds and \$79K in FY13 CON Sales Tax Measure funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	619,597	-	-	-	619,597	-	-	-
CON	PROP-1B	79,000	-	-	-	79,000	-	-	-
CON	SALESTAX-MEASURE	94,703	-	-	-	94,703	-	-	-
Total Funding		793,300	-	-	-	793,300	-	-	-

End of Project SM-110070

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-990026 Revision: 2011-34 Version: 23 Status: PROPOSED CTIPS ID: 20600001497
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SAMTRANS: ADA Paratransit Operating Subsidy.
 Proj Description: SamTrans: ADA Paratransit Operating Subsidy.
 Revision Reason: Update the funding plan to add \$992K in FY13 CON 5307, \$248K in FY13 CON Other Local, \$1,006K in FY14 CON 5307, and \$252K in FY14 CON Other Local funds
 Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411	-	-	-	-	-
CON	5307-T4	5,145,020	-	2,147,388	-	1,991,636	1,005,996	-	-
CON	LOCAL GEN FUND	1,195,404	30,000	665,831	-	248,074	251,499	-	-
CON	SALESTAX-MEASURE	249,836	-	-	-	249,836	-	-	-
Total Funding		7,220,671	150,000	3,323,630	-	2,489,546	1,257,495	-	-

CURRENT

TIP ID: SM-990026 Revision: 2011-26 Version: 22 Status: ACTIVE CTIPS ID: 20600001497
 Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SAMTRANS: ADA Paratransit Operating Subsidy.
 Proj Description: SamTrans: ADA Paratransit Operating Subsidy.
 Revision Reason: Update funding plan to reprogram \$999,343 in FY12 5307 funds to FY13 and change \$249,836 in FY12 Other Local funds to FY13 Sales Tax Measure funds
 Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411	-	-	-	-	-
CON	5307-T4	3,146,731	-	2,147,388	-	999,343	-	-	-
CON	LOCAL GEN FUND	695,831	30,000	665,831	-	-	-	-	-
CON	SALESTAX-MEASURE	249,836	-	-	-	249,836	-	-	-
Total Funding		4,722,809	150,000	3,323,630	-	1,249,179	-	-	-

End of Project SM-990026

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL010006 Revision: 2011-34 Version: 19 Status: PROPOSED CTIPS ID: 20600002029
 Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: Fairfield-Suisun Transit: Operating Assistance
 Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.
 Revision Reason: Update the funding plan to add \$2,370K in FY13 CON 5307, \$2,370K in FY13 CON TDA, \$1,201K in FY14 CON 5307, and \$1,201K in FY14 CON TDA funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	11,185,223	2,740,773	2,497,847	2,374,911	2,370,217	1,201,475	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4	5,946,603	-	-	2,374,911	2,370,217	1,201,475	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		46,595,800	29,393,024	5,309,570	4,749,822	4,740,434	2,402,950	-	-

CURRENT

TIP ID: SOL010006 Revision: 2011-27 Version: 18 Status: ACTIVE CTIPS ID: 20600002029
 Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: Fairfield-Suisun Transit: Operating Assistance
 Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.
 Revision Reason: Update the funding plan to remove \$85.5K in FY12 CON 5307 and \$85.5K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	7,613,531	2,740,773	2,497,847	2,374,911	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4	2,374,911	-	-	2,374,911	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		39,452,416	29,393,024	5,309,570	4,749,822	-	-	-	-

End of Project SOL010006

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL010007 Revision: 2011-34 Version: 15 Status: PROPOSED CTIPS ID: 20600002030
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: OTHER Purpose: OPERATIONS
 Project Name: Vacaville Transit: Operating Assistance
 Proj Description: Vacaville Transit: Operating Assistance
 Revision Reason: Update the funding plan to add \$985K in FY13 CON 5307, \$985K in FY13 CON Other Local, \$492.5K in FY14 CON 5307, and \$492.5K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	3,926,815	493,315	973,000	983,000	985,000	492,500	-	-
CON	LOCAL GEN FUND	5,001,070	1,567,570	973,000	983,000	985,000	492,500	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		14,543,833	7,676,833	1,946,000	1,966,000	1,970,000	985,000	-	-

CURRENT

TIP ID: SOL010007 Revision: 2011-15 Version: 14 Status: ACTIVE CTIPS ID: 20600002030
 Sponsoring Agency: Vacaville Implementing Agency: Vacaville
 Trans. System: TRANSIT Mode: BUS Hwy Rte: 80 Project Type: OTHER Purpose: OPERATIONS
 Project Name: Vacaville Transit: Operating Assistance
 Proj Description: Vacaville: Operating Assistance
 Revision Reason: Update the funding plan to add \$730K in FY11 CON Other Local, \$983K in FY12 CON 5307 and \$983K in FY12 CON Other Local funds and update the RTP ID to align with the project location
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	2,449,315	493,315	973,000	983,000	-	-	-	-
CON	LOCAL GEN FUND	3,523,570	1,567,570	973,000	983,000	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		11,588,833	7,676,833	1,946,000	1,966,000	-	-	-	-

End of Project SOL010007

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050035 Revision: 2011-34 Version: 7 Status: HISTORIC CTIPS ID: 20600003630
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Van Replacement: Purchase (2) Cut-Aways
 Proj Description: SolTrans: Replace 2 mini cut-aways.
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL090033
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL050035 Revision: 2011-15 Version: 6 Status: ACTIVE CTIPS ID: 20600003630
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Van Replacement: Purchase (2) Cut-Aways
 Proj Description: SolTrans: Replace 2 mini cut-aways.
 Revision Reason: Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	133,625	133,625	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	34,000	-	-	-	-	-	-
Total Funding		167,625	167,625	-	-	-	-	-	-

End of Project SOL050035

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070030 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004190
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Replacement of One Cutaway Vehicle
 Proj Description: Soltrans: replace one cutaway vehicle
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL110040
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070030 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004190
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Replacement of One Cutaway Vehicle
 Proj Description: Soltrans: replace one cutaway vehicle
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	58,770	58,770	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,693	14,693	-	-	-	-	-	-
Total Funding		73,463	73,463	-	-	-	-	-	-

End of Project SOL070030

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070031 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004191
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Replacement of Two Minivans
 Proj Description: SolTrans: Replace two minivans
 Revision Reason: Delete this project from the TIP as \$50K in 5307 and \$12K in Other Local are being redirected to SOL110040 and \$31K in 5307 and \$8K in Other Local are being redirected to SOL090034
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070031 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004191
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Replacement of Two Minivans
 Proj Description: SolTrans: Replace two minivans
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	80,104	80,104	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,026	20,026	-	-	-	-	-	-
Total Funding		100,130	100,130	-	-	-	-	-	-

End of Project SOL070031

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070032 Revision: 2011-34 Version: 6 Status: PROPOSED CTIPS ID: 20600004192
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Preventive Maintenance
 Proj Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.
 Revision Reason: Update the funding plan to reprogram \$21K in CON 5307 and \$5K in CON Other Local from FY09 to FY13 and update the project description to include equipment
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	21,001	-	-	-	21,001	-	-	-
CON	LOCAL GEN FUND	135,260	-	-	-	135,260	-	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		1,156,261	-	-	-	1,156,261	-	-	-

CURRENT

TIP ID: SOL070032 Revision: 2011-25 Version: 5 Status: ACTIVE CTIPS ID: 20600004192
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Preventive Maintenance
 Proj Description: SolTrans: Preventive maintenance of vehicles
 Revision Reason: Update funding plan to add in \$1M in FY13 STP funds and \$130K in FY13 Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	21,001	21,001	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,260	5,260	-	-	130,000	-	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		1,156,261	26,261	-	-	1,130,000	-	-	-

End of Project SOL070032

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070033 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004193
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Shop Equipment
 Proj Description: SolTrans: Purchase shop equipment
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL090033
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070033 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004193
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Shop Equipment
 Proj Description: SolTrans: Purchase shop equipment
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	80,000	80,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
Total Funding		100,000	100,000	-	-	-	-	-	-

End of Project SOL070033

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070034 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004194
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Purchase of Administrative Car
 Proj Description: Soltrans: Purchase a replacement administrative car
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL110040
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070034 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004194
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Purchase of Administrative Car
 Proj Description: Soltrans: Purchase a replacement administrative car
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	21,695	21,695	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,424	5,424	-	-	-	-	-	-
Total Funding		27,119	27,119	-	-	-	-	-	-

End of Project SOL070034

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070035 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004195
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Shop Truck Replacement
 Proj Description: Soltrans: replace shop truck
 Revision Reason: Update the funding plan to remove \$8K in FY09 5307 and \$2K in FY09 Other Local as these funds are being reprogrammed to SOL110040 and archive this project as it has been completed
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	24,000	24,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,000	6,000	-	-	-	-	-	-
Total Funding		30,000	30,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL070035 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004195
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Shop Truck Replacement
 Proj Description: Soltrans: replace shop truck
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	32,000	32,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
Total Funding		40,000	40,000	-	-	-	-	-	-

End of Project SOL070035

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070036 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004196
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: SolTrans: Maintenance Facility
 Proj Description: SolTrans: Purchase/Lease a new maintenance facility
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL110040
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070036 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004196
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: SolTrans: Maintenance Facility
 Proj Description: SolTrans: Purchase/Lease a new maintenance facility
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	440,000	440,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
Total Funding		550,000	550,000	-	-	-	-	-	-

End of Project SOL070036

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070037 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004197
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Security Cameras on Buses
 Proj Description: Soltrans: 14 buses: purchase security cameras
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL110038
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070037 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004197
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Security Cameras on Buses
 Proj Description: Soltrans: 14 buses: purchase security cameras
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	72,000	72,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,000	18,000	-	-	-	-	-	-
Total Funding		90,000	90,000	-	-	-	-	-	-

End of Project SOL070037

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070038 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004198
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: GFI Genfare Fare Collection System
 Proj Description: SolTrans: GFI Genfare Fare Collection System
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL090033
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070038 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004198
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: GFI Genfare Fare Collection System
 Proj Description: SolTrans: GFI Genfare Fare Collection System
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	52,000	52,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
Total Funding		65,000	65,000	-	-	-	-	-	-

End of Project SOL070038

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070039 Revision: 2011-34 Version: 5 Status: HISTORIC CTIPS ID: 20600004199
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Radio Equipment
 Proj Description: SolTrans: purchase radio equipment
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL090033
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL070039 Revision: 2011-15 Version: 4 Status: ACTIVE CTIPS ID: 20600004199
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Radio Equipment
 Proj Description: SolTrans: purchase radio equipment
 Revision Reason: Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	32,000	32,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
Total Funding		40,000	40,000	-	-	-	-	-	-

End of Project SOL070039

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090028 Revision: 2011-34 Version: 4 Status: PROPOSED CTIPS ID: 20600004792
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER TRAV INFO Purpose: MAINT/REHAB
 Project Name: SolTrans: AVL Technology
 Proj Description: SolTrans: Upgrade communication devices, such as AVL, GPS and other.
 Revision Reason: Update the project title from "SolTrans: Communication Upgrades" to "SolTrans: AVL Technology" and reprogram all funds from FY11 to FY13
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,728,000	-	-	-	1,728,000	-	-	-
CON	LOCAL GEN FUND	432,000	-	-	-	432,000	-	-	-
Total Funding		2,160,000	-	-	-	2,160,000	-	-	-

CURRENT

TIP ID: SOL090028 Revision: 2011-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004792
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER TRAV INFO Purpose: MAINT/REHAB
 Project Name: SolTrans: Communication Upgrades
 Proj Description: SolTrans: Upgrade communication devices, such as AVL, GPS and other.
 Revision Reason: Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,728,000	-	1,728,000	-	-	-	-	-
CON	LOCAL GEN FUND	432,000	-	432,000	-	-	-	-	-
Total Funding		2,160,000	-	2,160,000	-	-	-	-	-

End of Project SOL090028

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090029 Revision: 2011-34 Version: 4 Status: HISTORIC CTIPS ID: 20600004786
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Bus Radio Replacement
 Proj Description: SolTrans: Bus Radio Equipment Replacement
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL090033
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL090029 Revision: 2011-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004786
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Bus Radio Replacement
 Proj Description: SolTrans: Bus Radio Equipment Replacement
 Revision Reason: Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	94,000	-	94,000	-	-	-	-	-
CON	LOCAL GEN FUND	23,500	-	23,500	-	-	-	-	-
Total Funding		117,500	-	117,500	-	-	-	-	-

End of Project SOL090029

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090030 Revision: 2011-34 Version: 4 Status: HISTORIC CTIPS ID: 20600004787
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: SolTrans: Vault Receiver Replacement
 Proj Description: SolTrans: Replace Vault Receiver
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL110040
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL090030 Revision: 2011-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004787
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: SolTrans: Vault Receiver Replacement
 Proj Description: SolTrans: Replace Vault Receiver
 Revision Reason: Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	88,000	-	88,000	-	-	-	-	-
CON	LOCAL GEN FUND	22,000	-	22,000	-	-	-	-	-
Total Funding		110,000	-	110,000	-	-	-	-	-

End of Project SOL090030

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090031 Revision: 2011-34 Version: 4 Status: HISTORIC CTIPS ID: 20600004789
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Replace Bill Counter
 Proj Description: SolTrans: Replace Bill Counter equipment
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL090033
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL090031 Revision: 2011-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004789
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Replace Bill Counter
 Proj Description: SolTrans: Replace Bill Counter equipment
 Revision Reason: Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,000	-	8,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,000	-	2,000	-	-	-	-	-
Total Funding		10,000	-	10,000	-	-	-	-	-

End of Project SOL090031

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090032 Revision: 2011-34 Version: 4 Status: HISTORIC CTIPS ID: 20600004793
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER TRAV INFO Purpose: MAINT/REHAB
 Project Name: SolTrans: Public Address System Upgrade
 Proj Description: SolTrans: Upgrade Bus Public Address System
 Revision Reason: Delete this project from the TIP as \$25K in 5307 and \$6K in Other Local are being redirected to SOL110040 and \$3K in 5307 and \$750 in Other Local are being redirected to SOL110038
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL090032 Revision: 2011-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004793
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER TRAV INFO Purpose: MAINT/REHAB
 Project Name: SolTrans: Public Address System Upgrade
 Proj Description: SolTrans: Upgrade Bus Public Address System
 Revision Reason: Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	28,000	-	28,000	-	-	-	-	-
CON	LOCAL GEN FUND	7,000	-	7,000	-	-	-	-	-
Total Funding		35,000	-	35,000	-	-	-	-	-

End of Project SOL090032

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090033 Revision: 2011-34 Version: 4 Status: PROPOSED CTIPS ID: 20600004776
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: SolTrans: Bus Maintenance Facility Renovation
 Proj Description: SolTrans: Bus Maintenance Facility Renovation
 Revision Reason: Update the funding plan to reprogram all funds from FY11 to FY13 and add \$400K in FY13 CON 5307 and \$100K in FY13 CON Other Local funds that have been redirected from discontinued projects
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,200,000	-	-	-	1,200,000	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	300,000	-	-	-
Total Funding		1,500,000	-	-	-	1,500,000	-	-	-

CURRENT

TIP ID: SOL090033 Revision: 2011-15 Version: 3 Status: ACTIVE CTIPS ID: 20600004776
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: SolTrans: Bus Maintenance Facility Renovation
 Proj Description: SolTrans: Bus Maintenance Facility Renovation
 Revision Reason: Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	800,000	-	800,000	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
Total Funding		1,000,000	-	1,000,000	-	-	-	-	-

End of Project SOL090033

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090034 Revision: 2011-34 Version: 5 Status: PROPOSED CTIPS ID: 20600004788
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Bus Replacement/Expansion (Alternative Fuel)
 Proj Description: SolTrans: Replace (3) 45" MCI commuter coaches as they reach their useful life.
 Revision Reason: Update the funding plan to reprogram funds from FY12 to FY13, change the fund source for \$125K from Other Local to Prop-1B-PTMISEA, add \$1.4M in Prop-1B-PTMISEA, and add \$31K in 5307 funds reprogrammed from SOL070031; and update the scope to add 2 buses
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	30,598	-	-	-	30,598	-	-	-
CON	5309-T3-BUS	500,000	-	-	-	500,000	-	-	-
CON	PROP-1B	1,559,402	-	-	-	1,559,402	-	-	-
Total Funding		2,090,000	-	-	-	2,090,000	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2011-25 Version: 4 Status: ACTIVE CTIPS ID: 20600004788
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SolTrans: Bus Replacement/Expansion-Alt. Fuel
 Proj Description: SolTrans: Replace (1) 45' MCI buses as it reaches its useful life with similar buses.
 Revision Reason: Amend this exempt project back into the TIP, update the sponsor from Vallejo to SolTrans, and reprogram the funds from FY10 to FY12
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
Total Funding		625,000	-	-	625,000	-	-	-	-

End of Project SOL090034

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110025 Revision: 2011-34 Version: 2 Status: PROPOSED CTIPS ID: 20600005262
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SolTrans: ADA Paratransit Operating Subsidy
 Proj Description: SolTrans: ADA Paratransit Operating Subsidy
 Revision Reason: Update the funding plan to reprogram FY12 funds to FY13 and add \$665K in FY13 CON 5307, \$166K in FY13 CON Other Local, \$675K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,933,974	-	-	-	1,259,364	674,610	-	-
CON	LOCAL GEN FUND	483,495	-	-	-	314,842	168,653	-	-
Total Funding		2,417,469	-	-	-	1,574,206	843,263	-	-

CURRENT

TIP ID: SOL110025 Revision: 2011-19 Version: 1 Status: ACTIVE CTIPS ID: 20600005262
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: SolTrans: ADA Paratransit Operating Subsidy
 Proj Description: SolTrans: ADA Paratransit Operating Subsidy
 Revision Reason: Amend in a new exempt project using \$594K FY12 CON 5307 and \$148K FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	593,943	-	-	593,943	-	-	-	-
CON	LOCAL GEN FUND	148,486	-	-	148,486	-	-	-	-
Total Funding		742,429	-	-	742,429	-	-	-	-

End of Project SOL110025

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110026 Revision: 2011-34 Version: 2 Status: HISTORIC CTIPS ID: 20600005263
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Replace Coin Counter
 Proj Description: SolTrans: replace coin counter equipment.
 Revision Reason: Delete this project from the TIP as all of the funds are being redirected to SOL110040
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SOL110026 Revision: 2011-19 Version: 1 Status: ACTIVE CTIPS ID: 20600005263
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: SolTrans: Replace Coin Counter
 Proj Description: SolTrans: replace coin counter equipment.
 Revision Reason: Amend in a new exempt project using \$7.2K in FY12 CON 5307 and \$1.8K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,200	-	-	7,200	-	-	-	-
CON	LOCAL GEN FUND	1,800	-	-	1,800	-	-	-	-
Total Funding		9,000	-	-	9,000	-	-	-	-

End of Project SOL110026

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110038 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005445

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: SolTrans: Technology Enhancements

Proj Description: Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.

Revision Reason: Amend a new exempt project into the TIP using \$226K in FY13 CON 5339 and \$56K in FY13 CON Other Local in new funds and \$75K in FY13 CON 5307 and \$19K in FY13 Other Local redirected from discontinued projects

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	75,000	-	-	-	75,000	-	-	-
CON	5339	225,930	-	-	-	225,930	-	-	-
CON	LOCAL GEN FUND	75,233	-	-	-	75,233	-	-	-
Total Funding		376,163	-	-	-	376,163	-	-	-

End of Project SOL110038

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110040 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005513
 Sponsoring Agency: SolTrans Implementing Agency: SolTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: SolTrans: Operating Assistance
 Proj Description: Solano County Transit: Operating Assistance
 Revision Reason: Amend a new exempt project into the TIP using \$6.92M in FY13 CON 5307, \$6.92M in FY13 CON Other Local, \$1.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds (includes \$698K in FY13 CON 5307 and \$175K in local match from discontinued projects)
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,527,088	-	-	-	6,919,777	1,607,311	-	-
CON	LOCAL GEN FUND	8,527,088	-	-	-	6,919,777	1,607,311	-	-
Total Funding		17,054,176	-	-	-	13,839,554	3,214,622	-	-

End of Project SOL110040

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110041 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005438

Sponsoring Agency: F-S Transit Implementing Agency: F-S Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: REGIONAL BUS Purpose: MAINT/REHAB

Project Name: Fairfield Transit: 1 Gillig Bus Replacement

Proj Description: Fairfield-Suisun Transit: Replace a 1996 Gillig bus with a new 40' transit hybrid bus

Revision Reason: Amend in a new exempt project with \$564K in FY14 CON 5339 and \$141K in FY14 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5339	564,257	-	-	-	-	564,257	-	-
CON	LOCAL GEN FUND	141,065	-	-	-	-	141,065	-	-
Total Funding		705,322	-	-	-	-	705,322	-	-

End of Project SOL110041

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110042 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005473

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: ENHANCEMENT

Project Name: Vacaville Transit : Procure 3 Fixed Route Buses

Proj Description: Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.

Revision Reason: Amend a new exempt project into the TIP using \$196K in FY13 CON 5339, \$1.205M in CON FY13 5307 and \$385K in FY13 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,205,061	-	-	-	1,205,061	-	-	-
CON	5339	195,612	-	-	-	195,612	-	-	-
CON	LOCAL GEN FUND	384,819	-	-	-	384,819	-	-	-
Total Funding		1,785,492	-	-	-	1,785,492	-	-	-

End of Project SOL110042

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON030005 Revision: 2011-34 Version: 20 Status: PROPOSED CTIPS ID: 20600002450
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Sonoma Co Transit :Preventive Maintenance Program
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Revision Reason: Update the funding plan to add \$984K in FY13 CON 5307, \$616K in FY13 CON Other Local, \$1M in FY14 CON 5307, and \$596K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	4,547,786	1,280,000	1,145,068	135,000	984,158	1,003,560	-	-
CON	LOCAL GEN FUND	3,179,460	1,624,000	309,428	33,750	615,842	596,440	-	-
Total Funding		12,901,759	8,078,513	1,454,496	168,750	1,600,000	1,600,000	-	-

CURRENT

TIP ID: SON030005 Revision: 2011-15 Version: 19 Status: ACTIVE CTIPS ID: 20600002450
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Sonoma Co Transit :Preventive Maintenance Program
 Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.
 Revision Reason: Update the funding plan to add \$135K in FY12 CON 5307 and \$34K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	2,560,068	1,280,000	1,145,068	135,000	-	-	-	-
CON	LOCAL GEN FUND	1,967,178	1,624,000	309,428	33,750	-	-	-	-
Total Funding		9,701,759	8,078,513	1,454,496	168,750	-	-	-	-

End of Project SON030005

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON030012 Revision: 2011-34 Version: 19 Status: PROPOSED CTIPS ID: 20600002869
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Santa Rosa City Bus: Transit Enhancements
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access
 Revision Reason: Update the funding plan to add \$29,823 in FY13 CON 5307, \$7,456 in FY13 CON Other Local, \$30,411 in FY14 CON 5307, and \$7,063 in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	163,443	-	69,448	33,761	29,823	30,411	-	-
CON	LOCAL GEN FUND	74,369	40,368	18,942	-	7,456	7,603	-	-
CON	TDA4	15,396	6,955	-	8,441	-	-	-	-
Total Funding		415,370	209,485	88,390	42,202	37,279	38,014	-	-

CURRENT

TIP ID: SON030012 Revision: 2011-27 Version: 18 Status: ACTIVE CTIPS ID: 20600002869
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Santa Rosa City Bus: Transit Enhancements
 Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access
 Revision Reason: Update the funding plan to remove \$412 in FY12 CON 5307 and \$102 in FY12 CON TDA funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	103,209	-	69,448	33,761	-	-	-	-
CON	LOCAL GEN FUND	59,310	40,368	18,942	-	-	-	-	-
CON	TDA4	15,396	6,955	-	8,441	-	-	-	-
Total Funding		340,077	209,485	88,390	42,202	-	-	-	-

End of Project SON030012

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON050021 Revision: 2011-34 Version: 14 Status: PROPOSED CTIPS ID: 20600003642
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Sonoma County Transit: Bus Stop Improvement
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops
 Revision Reason: Update the funding plan to add \$9,941 in FY13 CON 5307, \$2,486 in FY13 CON Other Local, \$10,137 in FY14 CON 5307, and \$2,534 in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	54,486	11,589	11,565	11,254	9,941	10,137	-	-
CON	LOCAL GEN FUND	26,149	15,189	3,126	2,814	2,486	2,534	-	-
Total Funding		119,355	65,498	14,691	14,068	12,427	12,671	-	-

CURRENT

TIP ID: SON050021 Revision: 2011-27 Version: 13 Status: ACTIVE CTIPS ID: 20600003642
 Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: ENHANCEMENT
 Project Name: Sonoma County Transit: Bus Stop Improvement
 Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops
 Revision Reason: Update the funding plan to remove \$137 in FY12 CON 5307 and \$34 in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	34,408	11,589	11,565	11,254	-	-	-	-
CON	LOCAL GEN FUND	21,129	15,189	3,126	2,814	-	-	-	-
Total Funding		94,257	65,498	14,691	14,068	-	-	-	-

End of Project SON050021

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON070020 Revision: 2011-34 Version: 11 Status: PROPOSED CTIPS ID: 20600004212
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Hybrid Electric Bus Purchase (Replacement)
 Proj Description: Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.
 Revision Reason: Update the funding plan to add \$232K in FY13 CON 5339, \$145K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	-	1,095,433	-	-	-	-	-
CON	5339	467,787	-	-	-	232,297	235,490	-	-
CON	LOCAL GEN FUND	875,506	319,372	352,075	-	145,186	58,873	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
CON	TDA4	-	-	-	-	-	-	-	-
Total Funding		3,579,453	1,460,099	1,447,508	-	377,483	294,363	-	-

CURRENT

TIP ID: SON070020 Revision: 2011-25 Version: 10 Status: ACTIVE CTIPS ID: 20600004212
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Hybrid Electric Bus Purchase (Replacement)
 Proj Description: Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.
 Revision Reason: Update the project description from replacement of 7 buses to 5 and update the funding plan to remove \$573K in FY12 CON 5307 and \$143K in FY12 CON TDA funds as these funds were transferred to SON090024 and SON110045
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	-	1,095,433	-	-	-	-	-
CON	LOCAL GEN FUND	671,447	319,372	352,075	-	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
CON	TDA4	-	-	-	-	-	-	-	-
Total Funding		2,907,607	1,460,099	1,447,508	-	-	-	-	-

End of Project SON070020

Report of TIP Revision 2011-34
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090023 Revision: 2011-34 Version: 7 Status: PROPOSED CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to add \$1,679K in FY13 CON 5307, \$1,679K in FY13 CON Other Local, \$1,702K in FY14 CON 5307, and \$1,702K in FY14 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	7,335,758	-	2,636,340	1,318,170	1,678,872	1,702,376	-	-
CON	LOCAL GEN FUND	7,335,588	1,318,170	2,636,170	-	1,678,872	1,702,376	-	-
CON	TDA4	1,318,170	-	-	1,318,170	-	-	-	-
Total Funding		17,307,516	2,636,170	5,272,510	2,636,340	3,357,744	3,404,752	-	-

CURRENT

TIP ID: SON090023 Revision: 2011-15 Version: 6 Status: ACTIVE CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to add \$1.3M in FY12 CON 5307 and \$1.3M in FY12 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	3,954,510	-	2,636,340	1,318,170	-	-	-	-
CON	LOCAL GEN FUND	3,954,340	1,318,170	2,636,170	-	-	-	-	-
CON	TDA4	1,318,170	-	-	1,318,170	-	-	-	-
Total Funding		10,545,020	2,636,170	5,272,510	2,636,340	-	-	-	-

End of Project SON090023

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090024 Revision: 2011-34 Version: 9 Status: PROPOSED CTIPS ID: 20600004561
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Santa Rosa CityBus: Preventative Maintenance
 Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.
 Revision Reason: Update the funding plan to add \$1,274K in FY13 CON 5307, \$318K in FY13 CON Other Local, \$1,308K in FY14 CON 5307, and \$327K in FY14 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,462,196	-	3,265,784	1,614,506	1,273,603	1,308,303	-	-
CON	LOCAL GEN FUND	1,184,739	99,262	440,000	-	318,401	327,076	-	-
CON	TDA4	881,729	-	478,102	403,627	-	-	-	-
Total Funding		9,925,712	496,310	4,183,886	2,018,133	1,592,004	1,635,379	-	-

CURRENT

TIP ID: SON090024 Revision: 2011-27 Version: 8 Status: ACTIVE CTIPS ID: 20600004561
 Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Santa Rosa CityBus: Preventative Maintenance
 Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.
 Revision Reason: Update the funding plan to remove \$40.8K in FY12 CON 5307 and \$10.2K in FY12 CON Other Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review: AA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	4,880,290	-	3,265,784	1,614,506	-	-	-	-
CON	LOCAL GEN FUND	539,262	99,262	440,000	-	-	-	-	-
CON	TDA4	881,729	-	478,102	403,627	-	-	-	-
Total Funding		6,698,329	496,310	4,183,886	2,018,133	-	-	-	-

End of Project SON090024

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110049 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005443

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase

Proj Description: Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.

Revision Reason: Amend in a new exempt project with \$232K in FY13 CON 5339, \$663K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5339	467,787	-	-	-	232,297	235,490	-	-
CON	LOCAL GEN FUND	722,213	-	-	-	663,340	58,873	-	-
Total Funding		1,190,000	-	-	-	895,637	294,363	-	-

End of Project SON110049

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110051 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005449

Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY13

Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit.

Revision Reason: Amend in a new exempt project with \$125K in FY13 CON 5339 funds, \$9K in FY13 CON 5307 funds, and \$33K in FY13 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	9,089	-	-	-	9,089	-	-	-
CON	5339	124,775	-	-	-	124,775	-	-	-
CON	TDA4	33,466	-	-	-	33,466	-	-	-
Total Funding		167,330	-	-	-	167,330	-	-	-

End of Project SON110051

**Report of TIP Revision 2011-34
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110052 Revision: 2011-34 Version: 1 Status: PROPOSED CTIPS ID: 20600005450

Sponsoring Agency: Petaluma

Implementing Agency: Petaluma

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14

Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit

Revision Reason: Amend in a new exempt project with \$126K in FY14 CON 5339 funds, \$11K in FY14 CON 5307 funds, and \$34K in FY14 CON Other Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	10,638	-	-	-	-	10,638	-	-
CON	5339	126,490	-	-	-	-	126,490	-	-
CON	TDA4	34,282	-	-	-	-	34,282	-	-
Total Funding		171,410	-	-	-	-	171,410	-	-

End of Project SON110052

Report of TIP Revision 2011-34
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$1,507,967,287	\$81,628,194	\$42,283,174	\$989,194,596	\$2,621,073,251	\$788,208,655	\$0
Proposed:	\$2,244,837,710	\$82,338,143	\$49,605,103	\$1,208,765,333	\$3,585,546,289	\$1,754,331,291	\$1,002,521
Delta:	\$736,870,423	\$709,949	\$7,321,929	\$219,570,737	\$964,473,038	\$966,122,636	\$1,002,521

**GL: 5307 JARC FY13 -Large UA
(TIP ID- REG110039)**

Last updated with TIP Revision 11-34

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - FY2013 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110039)
 As Amended into the TIP with Revision 11-34

No.	County	Recipient	Project		Total Federal Share	Local Share	Total Project Cost
			Name	Description			
5307 JARC							
1	ALA	AC Transit	Preserve Operations in Community of Concern	Monument Neighborhood Shuttle	\$ 525,429	\$ 525,429	\$ 1,050,858
2	CC	MTC/City of Concord	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.	\$ 150,055	\$ 150,055	\$ 300,110
3	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing services on the following routes that serve low-income areas: 71, 76, 376, 800. All of the routes link low-income riders with employment centers, schools, retail, and services.	\$ 244,986	\$ 244,986	\$ 489,972
4	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	\$ 38,000	\$ 38,000	\$ 76,000
5	CC	Tri Delta Transit	Route 209 & 201	Provide service between Bay Point and central Concord and Martinez.	\$ 126,353	\$ 126,353	\$ 252,706
6	MAR	Marin Transit	Route 257 Shuttle	Supports Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connections site at the Health and Human Services campus.	\$ 144,622	\$ 144,622	\$ 289,244
7	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	\$ 911,746	\$ 911,746	\$ 1,823,492
8	SC	VTA/Outreach & Escort, Inc.	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKS participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	\$ 688,400	\$ 688,400	\$ 1,376,800
9	SON	Santa Rosa CityBus	Roseland Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	\$ 156,864	\$ 156,864	\$ 313,728
Total - Direct Recipient Grants					\$ 2,986,455	\$ 2,986,455	\$ 5,972,970

TABLE 1: REVENUE

METROPOLITAN TRANSPORTATION COMMISSION
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 11-34
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	
LOCAL	Sales Tax										
	- City										
	- County										
	Gas Tax										
	- Gas Tax (Subventions to Cities)										
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$340,248	\$340,248	\$348,216	\$348,216					\$688,464	
	- County General Funds										
	- City General Funds	\$340,248	\$340,248	\$348,216	\$348,216					\$688,464	
	- Street Taxes and Developer Fees										
- RSTP Exchange funds											
Transit	\$784,004	\$784,004	\$800,889	\$800,889					\$1,584,893		
- Transit Fares	\$784,004	\$784,004	\$800,889	\$800,889					\$1,584,893		
Tolls (e.g. non-state owned bridges)	\$80,555	\$80,555	\$103,197	\$103,197					\$183,752		
Other (See Appendix 1)	\$1,800,076	\$1,800,076	\$1,929,295	\$1,929,295					\$3,729,372		
Local Total	\$3,004,884	\$3,004,884	\$3,161,557	\$3,161,557					\$6,166,451		
REGIONAL	Tolls										
	- Bridge	\$596,904	\$596,904	\$599,848	\$599,848					\$1,196,752	
	- Corridor	\$596,904	\$596,904	\$599,848	\$599,848					\$1,196,752	
	Regional Transit Fares/Measures										
	Regional Sales Tax	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957	
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079	
	Other (See Appendix 2)	\$600	\$742							\$1,342	
	Regional Total	\$647,742	\$647,881	\$650,649	\$650,649					\$1,300,530	
STATE	State Highway Operations and Protection Program	\$444,290	\$438,721	\$333,612	\$333,612					\$772,333	
	SHOPP (Including Augmentation)	\$444,290	\$438,721	\$333,612	\$333,612					\$772,333	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$198,025	\$218,456	\$88,995	\$88,995					\$307,451	
	STIP (Including Augmentation)	\$192,883	\$162,883	\$79,397	\$79,397					\$242,280	
	Transportation Enhancement	\$2,749	\$2,749	\$9,598	\$9,598					\$12,347	
	STIP Prior	\$29,535	\$49,566							\$49,566	
	Transportation Enhancement	\$2,858	\$3,258							\$3,258	
	Proposition 1 A	\$101,208	\$101,208	\$66,100	\$66,100					\$167,308	
	Proposition 1 B	\$277,977	\$274,070	\$295,093	\$319,371					\$593,441	
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100	\$16,100	\$16,100					\$32,200	
	Highway Maintenance (HM)	\$23,588	\$23,588							\$23,588	
	Traffic Congestion Relief Program (TCRP)	\$40,000	\$40,000	\$40,000	\$40,000					\$80,000	
	State Transit Assistance (STA)(e.o., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
	Safe Routes to School (SRTS)										
	State Emergency Repair Program										
	Other (See Appendix 3)	\$19,224	\$19,224							\$19,224	
	State Total	\$1,272,719	\$1,233,134	\$970,572	\$970,550					\$2,272,714	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$244,002	\$244,002	\$253,762	\$253,762					\$497,764
5308 - Clean Fuel Formula Program											
5309a - Fixed Guideway Modernization		\$146,739	\$146,739	\$152,608	\$152,608					\$299,347	
5309b - New and Small Starts (Capital Investment Grants)		\$160,494	\$160,494	\$168,914	\$168,914					\$329,408	
5309c - Bus and Bus Related Grants		\$36,105	\$36,105	\$37,549	\$37,549					\$73,654	
5310 - Elderly & Persons with Disabilities Formula Program		\$4,494	\$4,494	\$4,674	\$4,674					\$9,168	
5311 - Nonurbanized Area Formula Program		\$2,471	\$2,471	\$2,570	\$2,570					\$5,041	
5311c - Public Transportation on Indian Reservation											
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program		\$2,887	\$2,887	\$3,002	\$3,002					\$5,889	
5317 - New Freedom		\$2,216	\$2,216	\$2,305	\$2,305					\$4,521	
5320 - Transit in the Parks			\$400							\$400	
FTA Transfer from Prior FTIP		\$118,375	\$122,819							\$122,819	
Other (See Appendix 4)		\$4,450	\$185,690			\$183,750				\$369,440	
Federal Transit Total		\$722,433	\$604,316	\$623,894	\$607,134					\$1,715,450	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$66,561	\$66,561	\$86,561	\$86,561					\$153,121	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway	\$14,443	\$14,443	\$1,150	\$1,150					\$15,593	
	Ferry Boat Discretionary	\$3,860	\$3,860							\$3,860	
	High Priority Projects (HPP) and Demo	\$25,713	\$26,638	\$11,968	\$13,052					\$39,690	
	High Risk Rural Road (HRRR)			\$0	\$0					\$0	
	Highway Bridge Program (HBP)	\$73,782	\$73,782	\$49,840	\$49,840					\$123,623	
	Highway Safety Improvement Program (HSIP)	\$12,022	\$12,022	\$10,617	\$10,609					\$22,632	
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway	\$3,212	\$3,212							\$3,212	
	Recreational Trails		\$428							\$428	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$4,533	\$4,533	\$11,378	\$11,378					\$15,911	
Surface Transportation Program (Regional)	\$94,533	\$94,533	\$94,533	\$94,533					\$189,066		
Transportation and Community and System Preservation Program	\$1,369	\$1,369	\$1,416	\$1,416					\$2,785		
Transportation Improvements (TI)			\$4,697	\$4,697					\$4,697		
Other (see Appendix 5)	\$249,818	\$254,230	\$15,000	\$15,000					\$269,230		
Federal Highway Total	\$549,846	\$555,610	\$267,161	\$268,247					\$843,847		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total	\$1,272,719	\$1,443,926	\$910,545	\$1,050,371					\$2,459,297		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$6,196,980	\$6,399,824	\$5,713,163	\$5,922,267					\$12,322,092		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

**METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-34
(\$'s in 1,000)**

Appendix 1 - Local Other									
Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA Revenue Adjustments	\$407,651	\$407,651	\$405,787	\$405,787					\$813,438
County and City	\$283,944	\$283,944	\$299,929	\$299,929					\$583,874
Other Sales Tax (e.g., Transportation Development Act)	\$299,011	\$299,011	\$378,878	\$378,878					\$677,890
Gas Tax	\$373,107	\$373,107	\$384,026	\$384,026					\$757,133
Other Local Funds (registration fees (AB434) and Prop 42)	\$10,510	\$10,510	\$10,703	\$10,703					\$21,214
Other Transit (e.g., parcel/property taxes, parking revenue)	\$425,852	\$425,852	\$449,971	\$449,971					\$875,823
Local Other Total	\$1,800,076	\$1,800,076	\$1,929,295	\$1,929,295					\$3,729,372

Appendix 2 - Regional Other									
Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$600	\$742							\$742
Regional Other Total	\$600	\$742							\$742

Appendix 3 - State Other									
State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
State Enh. From Prior years	\$705	\$705							\$705
State safe routes to school (part of project receiving fedra)									
Other State	\$18,406	\$18,406							\$18,406
Proposition 116									
State safe routes to school (part of project receiving fedra)	\$113	\$113							\$113
State Other Total	\$19,224	\$19,224							\$19,224

Appendix 4 - Federal Transit Other									
Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339		\$12,689		\$12,684					\$25,373
FEMA	\$130	\$130							\$130
5312 - Federal Discretionary									
5308 (FTA Clean Fuels Grant)	\$4,320	\$4,320							\$4,320
5337		\$168,551		\$170,886					\$339,437
Federal Transit Other Total	\$4,450	\$185,690		\$183,570					\$369,440

Appendix 5 - Federal Highway Other									
Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tiger - American Recovery Reinvestment Act									
Tiger II									
Tiger II	\$10,000	\$10,000	\$15,000	\$15,000					\$25,000
NMTPP, STP115,MFI, ERS, STP, VPPP	\$43,166	\$47,477							\$47,477
Federal Discretionary									
EPA Funding	\$1,774	\$1,774							\$1,774
Emergency	\$182,027.30	\$182,027.30							\$182,027
State STP	\$12,410	\$12,410							\$12,410
Other Federal - Land and Water Conservation Fund	\$541	\$541							\$541
Federal Highway Other Total	\$249,918	\$254,230	\$15,000	\$15,000					\$289,230

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

METROPOLITAN TRANSPORTATION COMMISSION
 2010/11-2013/14 Federal Transportation Improvement Program
 Amendment No. 11-34
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		11-31	11-34	11-31	11-34	11-31	11-34	11-31	11-34	
LOCAL										
Local Total		\$1,364,946	\$1,492,182	\$1,268,111	\$1,377,980					\$2,870,161
REGIONAL										
Tolls		\$126,045	\$136,440	\$198,104	\$198,104					\$334,544
- Bridge		\$126,045	\$136,440	\$198,104	\$198,104					\$334,544
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)		\$600	\$742							\$742
Regional Total		\$126,645	\$137,182	\$198,104	\$198,104					\$335,786
STATE										
State Highway Operations and Protection Program		\$444,290	\$438,721	\$333,612	\$333,612					\$772,333
SHOPP (Including Augmentation)		\$444,290	\$438,721	\$333,612	\$333,612					\$772,333
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$180,137	\$200,568	\$55,148	\$55,148					\$255,716
STIP (Including Augmentation)		\$145,015	\$145,015	\$50,857	\$50,857					\$195,872
Transportation Enhancement		\$2,729	\$2,729	\$4,291	\$4,291					\$7,020
STIP Prior		\$29,535	\$49,566							\$49,566
Transportation Enhancement		\$2,858	\$3,258							\$3,258
Proposition 1 A		\$101,208	\$101,208	\$66,100	\$66,100					\$167,308
Proposition 1 B		\$277,977	\$274,070	\$295,093	\$319,371					\$593,441
GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100	\$16,100	\$16,100					\$32,200
Highway Maintenance (HM)		\$11,056	\$11,056							\$11,056
Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000					\$80,000
State Transit Assistance (STA)(e.g., population/revenue based, Prop. 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$818	\$818							\$818
State Total		\$1,074,585	\$1,082,540	\$806,053	\$830,331					\$1,012,371
FEDERAL-TRANSIT										
5307 - Urbanized Area Formula Program			\$209,642		\$201,997					\$411,639
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)		\$150,000	\$150,000	\$150,000	\$150,000					\$300,000
5309c - Bus and Bus Related Grants		\$26,559	\$26,559							\$26,559
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program			\$2,035							\$2,035
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit in the Parks			\$400							\$400
FTA Transfer from Prior FTIP		\$118,375	\$122,689							\$122,689
Other (See Appendix C)		\$4,450	\$152,024		\$160,205					\$312,229
Federal Transit Total		\$299,344	\$663,349	\$150,000	\$512,202					\$1,175,551
FEDERAL-HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$61,548	\$64,135	\$83,359	\$85,745					\$149,880
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150					\$15,593
Ferry Boat Discretionary		\$3,860	\$3,860							\$3,860
High Priority Projects (HPP) and Demo		\$25,713	\$26,638	\$11,968	\$13,052					\$39,690
High Risk Rural Road (HRRR)				\$0	\$0					\$0
Highway Bridge Program (HBP)		\$73,782	\$73,782	\$49,840	\$49,840					\$123,623
Highway Safety Improvement Program (HSIP)		\$12,022	\$12,022	\$10,617	\$10,609					\$22,632
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)		\$3,212	\$3,212							\$3,212
Recreational Trails			\$428							\$428
Safe Routes to School (SRTS) (SAFETEA-LU)		\$4,533	\$4,533	\$11,378	\$11,378					\$15,911
Surface Transportation Program (Regional)		\$68,647	\$92,373	\$62,338	\$90,164					\$182,536
Transportation and Community and System Preservation Program		\$1,369	\$1,369	\$1,416	\$1,416					\$2,785
Transportation Improvements (TI)				\$4,697	\$4,697					\$4,697
Other (see Appendix D)		\$249,918	\$254,230	\$15,000	\$15,000					\$269,230
Federal Highway Total		\$619,047	\$657,024	\$251,764	\$283,052					\$834,076
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$818,431	\$1,214,373	\$401,764	\$795,254					\$2,009,627
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$3,381,608	\$3,926,277	\$2,674,032	\$3,201,669					\$7,127,946

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

**METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-34
(\$'s in 1,000)**

Appendix A - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$600	\$742							\$742
Regional Other Total	\$600	\$742							\$742

Appendix B - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
State Enh. From Prior years	\$705	\$705							\$705
State safe routes to school (part of project receiving federal funding)									
Other State									
Proposition 116									
State safe routes to school (part of project receiving federal funding)	\$113	\$113							\$113
State Other Total	\$818	\$818							\$818

Appendix C - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339		\$9,173		\$9,436					\$18,609
FEMA	\$130	\$130							\$130
5312 - Federal Discretionary									
5308 (FTA Clean Fuels Grant)	\$4,320	\$4,320							\$4,320
5537		\$138,401		\$150,768					\$289,169
Federal Transit Other Total	\$4,450	\$152,024		\$160,205					\$312,229

Appendix D - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tiger - American Recovery Reinvestment Act									
Tigger II									
Tigger II	\$10,000	\$10,000	\$15,000	\$15,000					\$25,000
NMTPP_STP115,MFI, ERS, STP, VPPP	\$43,166	\$47,477							\$47,477
Federal Discretionary									
EPA Funding	\$1,774	\$1,774							\$1,774
Emergency	\$182,027	\$182,027							\$182,027
State STP	\$12,410	\$12,410							\$12,410
Other Federal - Land and Water Conservation Fund	\$541	\$541							\$541
Federal Highway Other Total	\$249,918	\$254,230	\$15,000	\$15,000					\$269,230

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**METROPOLITAN TRANSPORTATION COMMISSION
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No. 11-34
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		11-31	11-34	11-31	11-34	11-31	11-34	11-31	11-34	
LOCAL	Local Total	\$1,639,938	\$1,512,702	\$1,913,487	\$1,003,618					\$3,316,320
	Tolls	\$470,859	\$460,463	\$401,744	\$401,744					\$862,207
REGIONAL	- Bridge	\$470,859	\$460,463	\$401,744	\$401,744					\$862,207
	- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079
Other										
	Regional Total	\$521,094	\$510,698	\$452,545	\$452,545					\$963,243
STATE	State Highway Operations and Protection Program									
	SHOPPP (Including Augmentation)									
	SHOPPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$17,888	\$17,888	\$33,847	\$33,847					\$51,735
	STIP (Including Augmentation)	\$17,868	\$17,868	\$28,540	\$28,540					\$46,408
	Transportation Enhancement	\$20	\$20	\$5,307	\$5,307					\$5,327
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$12,532	\$12,532							\$12,532
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other	\$18,406	\$18,406							\$18,406	
	State Total	\$200,594	\$200,594	\$164,319	\$164,319					\$364,913
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$244,002	\$34,360	\$253,762	\$51,765					\$86,124
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization	\$146,739	\$146,739	\$152,608	\$152,608					\$299,347
	5309b - New and Small Starts (Capital Investment Grants)	\$10,494	\$10,494	\$16,914	\$16,914					\$27,408
	5309c - Bus and Bus Related Grants	\$9,546	\$9,546	\$37,549	\$37,549					\$47,095
	5310 - Elderly & Persons with Disabilities Formula Program	\$4,494	\$4,494	\$4,674	\$4,674					\$9,168
	5311 - Nonurbanized Area Formula Program	\$2,471	\$436	\$2,570	\$2,570					\$3,006
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP		\$130							\$130
	Other		\$33,666		\$23,545					\$57,211
		Federal Transit Total	\$422,649	\$264,967	\$475,384	\$294,932				
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,012	\$2,425	\$3,202	\$816					\$3,241
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$25,886	\$2,160	\$32,195	\$4,370					\$6,530	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$30,898	\$4,586	\$35,396	\$5,185					\$9,771
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$453,747	\$249,553	\$508,780	\$300,117					\$549,670
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other										
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,815,372	\$2,473,547	\$3,039,131	\$2,720,599					\$5,194,148

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C
03/28/12-C 05/23/12-C
09/26/12-C 12/19/12-C
02/27/13-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011, July 13, 2011, September 14, 2011, November 9, 2011, January 11, 2012, March 7, 2012, May 9, 2012, September 12, 2012, December 12, 2012 and February 13, 2013.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/2011	07/13/2011
11-07	Amendment	39	\$2,628,538	06/22/2011	08/09/2011

2011 TIP Revisions Contd.

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-08	Admin. Modification	55	\$13,581,159	07/07/2011	07/08/2011
11-09	Amendment	0	\$0	07/27/2011	08/17/2011
11-10	Amendment	34	\$51,992,806	07/27/2011	09/15/2011
11-11	Admin. Modification	15	\$650,402	08/04/2011	08/8/2011
11-12	Admin. Modification	22	\$2,794,611	09/01/2011	09/01/2011
11-13	Amendment	15	\$68,305,699	09/28/2011	11/10/2011
11-14	Admin. Modification	33	\$5,740,765	10/04/2011	10/04/2011
11-15	Admin. Modification	81	\$112,649,681	11/21/2011	11/21/2011
11-16	Amendment	69	\$281,492,346	11/16/2011	12/07/2011
11-17	Admin. Modification	17	\$16,742,356	01/09/2012	01/09/2012
11-18	Admin. Modification	20	\$15,893,096	02/02/2012	02/02/2012
11-19	Amendment	67	\$166,189,272	01/25/2012	03/02/2012
11-20	Admin. Modification	3	(\$80,480)	03/06/2012	03/06/2012
11-21	Admin. Modification	43	\$21,307,891	03/15/2012	3/15/2012
11-22	Amendment	100	\$157,073,127	03/28/2012	05/01/2012
11-23	Admin. Modification	51	\$26,007,662	05/01/2012	05/01/2012
11-24	Admin. Modification	86	(\$23,465,163)	06/01/2012	06/01/2012
11-25	Amendment	88	\$13,486,957	05/23/2012	07/10/2012
11-26	Admin. Modification	119	\$54,634,748	09/25/2012	09/25/2012
11-27	Admin. Modification	41	\$22,600,227	10/01/2012	10/01/2012

11-28 Amendment 59 \$795,670,178 09/26/2012 10/25/2012

2011 TIP Revisions Contd.

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-29	Admin. Modification	44	\$26,314,309	12/20/2012	12/20/2012
11-30	Admin. Modification	19	\$33,073,587	Pending	Pending
11-31	Amendment	225	\$111,327,744	12/19/2012	01/23/2013
11-32	Admin. Modification		Pending	Pending	Pending
11-33	Amendment	36	\$66,031,298	02/27/2013	Pending
11-34	Amendment	119	\$964,473,038	02/27/2013	Pending
Net Funding Change		1972	\$3,164,713,834		
Absolute Funding Change			\$3,412,949,473		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

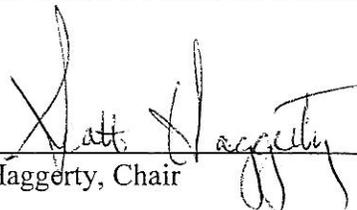
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3975
Page 1 of 1

2011 Transportation Improvement Program

The 2011 Transportation Improvement Program for the San Francisco Bay Area, adopted October 27, 2010, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2011 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C
03/28/12-C 05/23/12-C
09/26/12-C 12/19/12-C
02/27/13-C

Attachment B
Resolution No. 3975
Page 1 of 22

Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTPP) funds from Marin County's NMTPP (MRN050033) to the City of Novato's NMTPP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million— that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
 - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
 - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
 - SHOPP - Emergency Response (REG070001) by \$15.8 million
 - SHOPP - Mandates (VAR991003) by \$22.9 million
 - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
 - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
 - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019]);
 - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and

- San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.
- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
 - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
 - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
 - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
 - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on June 27, 2011 and final federal approval was received on July 13, 2011.

Revision 11-07 is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approved by the MTC Commission on June 22, 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
 - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
 - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
 - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and

- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 25, 2011 and final federal approval was received on August 9, 2011.

Revision 11-08 is an administrative modification that revises 55 projects with a net increase in funding of \$13.6 million. Among other changes, this revision:

- Updates the funding plans of 12 STIP funded projects to reflect the latest approvals by CTC;
- Updates the funding plans for 10 projects with no change in the total cost by changing fund sources (e.g. BART – Berryessa to San Jose Extension - Fund source change in years outside of the four years of the TIP) or reprograms funds between phases (e.g. \$3.7 million in Public Lands Highway funds from the construction phase to right-of-way for the US 101 Doyle Drive Replacement project) or changes the funding between years (e.g. reprograms \$15 million in 5309 Small Starts funds from FY12 to FY11 for the Van Ness Bus Rapid Transit project);
- Updates the air quality exemption codes for 14 projects to reflect the project descriptions;
- Splits a portion of the SR1-19th Avenue Streetscape Improvements (SF-070025) project to create a locally funded project; and
- Updates four Caltrans managed grouped listings: High Risk Rural Roads, Highway Safety Improvement Program, SHOPP Mobility program, and SHOPP Collision Reduction program.

MTC relies on the State's federal programming capacity in the amount of \$668,000 for the Earmark funding programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on July 7, 2011 and final Caltrans approval was received on July 8, 2011.

Revision 11-09 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011 (Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
 - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or \$5 million, to the lesser of 40% or \$10 million;

- Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;
- Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
- Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or \$10 million.
- Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on August 17, 2011.

Revision 11-10 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval for this amendment was received on September 8, 2011 and final federal approval was received on September 15, 2011.

Revision 11-11 is an administrative modification that revises 15 projects with a net increase in funding of \$650,402. Among other changes, this revision:

- Updates the funding plan of the Non-Motorized Transportation Pilot Program (NMTPP) for Marin County to add in \$398,902 in NMTPP earmark funds;
- Updates the air quality exemption codes for seven projects to reflect the project descriptions as approved by the Air Quality Conformity Task Force on July 28, 2011;
- Updates grouped listings for the Jobs Access and Reverse Commute (JARC) Small Urbanized Area and Rural Area Program to add \$400,000 in JARC funds and reduce Other Local funds by \$148,500, and to include a new back-up list.

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$1.5 million for the Earmark funds and \$400,000 in JARC funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on August 4, 2011 and final Caltrans approval was received on August 8, 2011.

Revision 11-12 is an administrative modification that revises 22 projects with a net increase in funding of \$2.8 million. Among other changes, this revision:

- Programs \$10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTPP) funded projects in the TIP to reflect actual obligations and removes \$2.6 million from the NMTPP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$10.5 million for federal discretionary funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on September 1, 2011.

Revision 11-13 is an amendment referred by the Programming and Allocations Committee on September 14, 2011 and approved by the MTC Commission on September 28, 2011. This amendment revises 15 projects with a net increase in funding of \$68.3 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$13.5 million in federal discretionary revenues;
- Updates the funding plans and back-up listings of three Caltrans managed Grouped Listings:

- Safety Improvements (Highway Safety Improvement Program) (REG070009): splits out \$900,000 in HSIP funds to the individually listed project, Highway 9 Safety Improvements project (SCL070050).
- Emergency Repair – SHOPP Emergency Response (REG070001): updates the back-up list and adds in \$29.2 million in programming.
- Bridge Rehabilitation and Reconstruction – SHOPP (REG110025): updates the back-up list and adds in \$11.6 million in programming.
- Programs \$3 million in federal discretionary funds to amend in two new projects (Caltrain Transit Asset Management System [REG110025] and San Pablo Bay NWR Access Road in Petaluma [SON110030]) and updates the funding plan of the Napa Valley Vine Trail Design and Construction project (NAP110014);
- Amends in one new project using \$500,000 in CMAQ - TLC funds (Moraga Way Streetscape Improvements [CC-110055]) and updates the scopes and funding plans of two other CMAQ funded projects (South Hayward BART Area/Dixon Street Streetscape [ALA110035] and Local Government EV Fleet Program [REG110013]); and Archives the Sunnyvale/Evelyn Avenue/Maria Lane Overlay project from the TIP as the project has been completed and is open to traffic.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 19, 2011 and final federal approval was received on November 10, 2011.

Revision 11-14 is an administrative modification that revises 33 projects with a net increase in funding of \$5.7 million. Among other changes, this revision:

- Updates the funding plans of 17 STP/CMAQ funded projects to reconcile with actual obligations and updated project schedules;
- Revises the Air Quality Conformity Exemption descriptions of 9 projects in concurrence with Air Quality Conformity Task Force item 3d on September 22, 2011, 1 project in concurrence with Task Force item 1b on August 25, 2011 and 1 project in concurrence with Task Force item 2b on March 7, 2011;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program funded projects to reflect actual costs; and
- Updates the funding plan and back-up listing of the FTA Non-Urbanized Formula Program grouped listing [VAR030002] to add \$68,812 in FTA 5311(f) funds and \$56,361 in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's federal programming capacity in the amount of \$670,000 for Earmark and FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on October 14, 2011.

Revision 11-15 is an administrative modification that revises 81 projects with a net increase in funding of \$112.7 million. Among other changes, this revision:

- Updates the funding plans of 40 projects to reflect changes to the Transit Capital Priorities Program, programming \$99.6 million in FTA Section 5307 funds and \$45.3 million in FTA Section 5309 Fixed-Guideway funds;
- Updates the funding plans of 9 individually listed projects funded through Caltrans' Highway Bridge Program;
- Updates the funding plans and back up listings of four grouped listings (SHOPP Collision Reduction [MTC050011], SHOPP Emergency Response [REG070001], SHOPP Mandates [VAR991003], and FTA Non-Urbanized Formula Program [VAR030002]);
- Updates the project sponsor and implementing agency for ten Benicia Breeze and seven Vallejo Transit projects to reflect the consolidation of these two agencies to form Solano County Transit (Soltrans);
- Transfers \$500,000 in CMAQ funds from the Moraga Way Streetscape Improvements project (CC-110055) to the Richmond – Nevin Ave. Bicycle and Pedestrian Improvements and Streetscape project (CC-110007); and
- Updates the funding plan to the Sonoma County portion of the US 101 Marin/Sonoma Narrows project to reflect the programming of \$45 million in Proposition 1B – CMIA funds, \$1.9 million in Proposition 1B – SLPP funds and \$8.7 million in local sales tax funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$19,080,500 for SHOPP funding and \$300,000 in FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved into the FSTIP by the deputy executive director on November 21, 2011.

Revision 11-16 is an amendment referred by the Programming and Allocations Committee on November 9, 2011 and approved by the MTC Commission on November 16, 2011. This amendment revises 69 projects with a net increase in funding of \$281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a \$161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers \$600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using \$4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using \$1.5 million in NMTTPP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using \$15 million in local funds; and

Environmental Study for ACE Alignment [ALA110086] using \$300,000 in HSR 1103(f) funds);

- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);
- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds \$5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add \$11.8 million and the Highway Bridge Program (VAR991007) to add \$45.6 million; and
- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on November 30, 2011 and final federal approval was received on December 7, 2011.

Revision 11-17 is an administrative modification that revises 17 projects with a net increase in funding of \$16.7 million. Among other changes, this revision:

- Updates the funding plans of six FTA funded projects to program \$3.5 million in 5307 funds, \$4.1 million in 5309 State of Good Repair funds, and \$1.2 million in 5339 Alternatives Analysis funds;
- Updates the funding plans and back-up listings of two Caltrans managed grouped listings (SHOPP Mobility Program [MTC050006] and SHOPP Collision Reduction [MTC050011]);
- Updates the back-up listings of two grouped listings (ARRA – FTA 5311 [REG090010] and FTA Non-Urbanized Formula Program [VAR030002]) to reflect the consolidation of Vallejo Transit and Benicia Breeze to form Solano County Transit (SolTrans) with no change in the cost of the individual projects or the overall grouped listings; and
- Clarifies the project description of the eFleet: Carsharing Electrified project (REG110012) to include the installation of chargers.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$5.4 million for SHOPP funding and \$1.2 million in FTA 5339 Alternative Analysis funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on January 9, 2012.

Revision 11-18 is an administrative modification that revises 9 projects with a net increase in funding of \$15.9 million. Among other changes, this revision:

- Updates the funding plans and back-up listings of the Pavement Resurfacing/ Rehabilitation on the State Highway System – Highway Maintenance (REG090058), the

US 206 Recreational Trail Grants Program (REG070014), and the FTA 5311 Non-Urbanized Formula Program (VAR030002) to reflect new programming;

- Updates the back-up listing of the JARC FY09-FY10 Large Urbanized Area to reprogram funds between projects with no change in the cost of the overall grouped listing;
- Reprograms \$2.94 million in RIP funds between phases and program years for the Marin County portion of the US 101 HOV Lanes – Marin-Sonoma Narrows project; and
- Transfers \$1.65 million in FTA 5309 Fixed Guideway and local matching funds from Caltrain's Systemwide Track Rehab and Related Structures project (SM-03006B) to Caltrain's Signal/ Communication Rehabilitation and Upgrades project (SM-050041).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$345,000 for US 206 Recreational Trails Grant funds and \$10,139,000 for State STP – Highway Maintenance funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on February 2, 2012.

Revision 11-19 is an amendment referred by the Programming and Allocations Committee on January 11, 2012 and approved by the MTC Commission on January 25, 2012. This amendment revises 67 projects with a net increase in funding of \$166.2 million. Among other changes, the revision:

- Updates the funding plans of three transit projects and adds six new exempt transit projects into the TIP with \$12 million in FTA State of Good Repair funds and \$3.5 million in FTA Bus Livability funds;
- Archives 35 projects as they have been completed;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings: SHOPP Emergency Response [REG070001] to add \$71.7 million and SHOPP Bridge Rehabilitation and Reconstruction [VAR991005] to add \$15.9 million;
- Deletes two projects from the TIP: East Leland Park and Ride Lot [CC-070061] and Caltrans: I-280 / I-380 Interchange Local Access Improvements [SM-991118];
- Amends four new exempt transit projects into the TIP funded with a total of \$695,171 in FY11-2012 FTA 5307 funds and one new exempt bike project funded with \$649,000 in RIP-TE funds;
- Updates the funding plan of 511 Traveler Information to add in \$41.6 million in Other Local funds; and
- Updates the funding plan of the AC Transit: Preventive Maintenance Program to add in \$10 million in FTA 5307 funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on February 9, 2012 and final federal approval was received on March 2, 2012.

Revision 11-20 is an administrative modification that revises three projects with a net decrease in funding of \$80,480. The revision updates the scope and funding plan of the BART - Warm Springs to Berryessa Extension to reprogram \$100 million in FTA 5309 funds from FY2015 to FY2014; splits out Union Pacific Railroad (UPRR) structure replacement and UPRR realignment

elements along with \$43.8 million in Local funds to the newly created Mission, Warren, Freight Rail Relocation project; and updates the scope and funding plan of the Caltrans sponsored I-880/SR 262 Interchange and HOV lanes project to split out the widening of Mission Blvd. and the Warren Avenue grade separation along with \$43.3 million in local funds and \$4.2 million in FY12 Earmark funds to the newly created Mission, Warren, Freight Rail Relocation project. The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$100 million for FTA 5309 funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 6, 2012.

Revision 11-21 is an administrative modification that revises 43 projects with a net increase in funding of \$21.3 million. Among other changes, this revision:

- Adds \$17.5 million in Proposition 1B – PTMISEA funds to the BART Train Control Renovation project (BRT030004) as part of a funding agreement between BART, SFMTA, and AC Transit and transfers \$8 million in FTA Section 5309 Fixed Guideway funds and \$2 million in local matching funds to two projects (BART: Traction Power System Renovation [BRT030005] and BART: Rail, Way and Structure Program [BRT97100B]);
- Splits out a majority of the Contra Costa County sponsored SR239 Construction project (CC-070019) to the Contra Costa Transportation Authority sponsored SR239 – New State Highway project (CC-110066) with the original listing retaining only the planning study;
- Splits out the streetscape, repaving, and bike lane elements along with \$5.3 million in local funds from SFMTA's Second Street Streetscape project (SF-110008) to the new Second Street Streetscape Phase 2 – Streetscape project (SF-110033);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add \$10 million in local funds;
- Transfers funds and project segments among three of Solano Transportation Authority's Jepson Parkway projects (SOL110003, SOL110005, and SOL110006) without changing the overall scope or funding amounts of the combined projects;
- Updates the funding plans of nine projects to identify committed fund sources in place of other local funds; and
- Updates the back-up listings for two grouped listings: SHOPP Mobility Program (MTC050006) and SHOPP Minor Program (REG090072) and updates the funding plan for the SHOPP Minor listing.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3.6 million in FTA Section 5309 Discretionary funding, \$3.3 million in federal High Priority Project funding, and \$17.5 million in Proposition 1B PTMISEA funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on March 15, 2012.

Revision 11-22 is an amendment referred by the Programming and Allocations Committee on March 7, 2012 and approved by the MTC Commission on March 28, 2012. This amendment

revises 100 projects with a net increase in funding of \$13.3 million. Among other changes, the revision:

- Archives 52 projects from the TIP as they have been completed;
- Deletes four projects from the TIP: two duplicate projects and two projects because the funding has been redirected to other projects;
- Amends seven new exempt projects into the TIP (AC Transit: Procure (23) 60' Articulated Buses using \$16.6 million in Proposition 1B funds; AC Transit: Procure (37) 40' Urban Transit Buses using \$13.6 million in Proposition 1B funds; AC Transit: Procure (30) 40' Suburban Buses using \$11.3 million in Proposition 1B funds; LAVTA - East Bay Radio Communication System Hookup using \$512,000 in FTA 5307 funds; Capital Improvements for Muir Woods Shuttle using \$1.1 million in FTA 5320 funds; Parking Pricing Regional Analysis with \$700,000 in Local funds and Stewarts Point Rancheria EV Pilot Program with \$367,000 in regional exchange funds);
- Amends one new grouped listing into the TIP (GL: FY10 Mobility Management & Job Access [REG110028]) with 846,000 in Other Local funds;
- Updates the funding plan of the Freeway Performance Initiative to add in \$66 million in Other Local funds;
- Updates the funding plan of the Incident Management Program to add in \$17.9 million in Other Local funds;
- Updates the funding plan and back-up listing of the Caltrans Managed Grouped Listings for Highway Maintenance (REG090058) to add \$12.3 million; and
- Updates funding plans of 12 regional planning activities projects to add in \$37.4 million in Other Local funds and \$7.6 million in STIP funds

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on April 17, 2012 and final federal approval was received on May 1, 2012.

Revisions 11-23 is an administrative modification that revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of 14 projects to reflect 2012 STIP requests;
- Updates the funding plans and project information on six individually listed projects funded through the Highway Bridge Program including splitting out eight project elements and \$33 million from the Highway Bridge Program grouped listing (VAR991007) to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (SF-070027)
- Updates the funding plan and back-up listing of five Caltrans managed grouped listings to reflect the latest information from Caltrans (GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program [VAR991007]; GL: Pavement Resurfacing/Rehabilitation - SHOPP roadway Preservation [MTC050009]; GL: Safety Improvements - SHOPP Collision Reduction [MTC050011]; GL: Emergency Repair - SHOPP Emergency Response [REG070001]; and GL: Bridge Rehab and Reconstruction - SHOPP [VAR991005]) to reflect the latest information from Caltrans; and

- Updates the funding plans of three Proposition 1B CMIA funded projects to reflect the latest CTC actions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, and \$43.6 million in Proposition 1B funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on May 1, 2012.

Revision 11-24 is an administrative modification that revises 86 projects with a net decrease in funding of \$23.5 million. Among other changes, this revision:

- Updates the funding plans of five STIP funded projects, two Proposition 1B CMIA funded projects and one Proposition 1B SLPP funded project to reflect CTC actions;
- Updates the Air Quality Descriptions of 10 projects in concurrence with Air Quality Conformity Task Force actions;
- Updates the Sponsor and Implementing Agency information on 27 projects to reflect the consolidation of ACTIA and ACCMA into ACTC;
- Updates the funding plans of 13 Regional Planning Activity projects to reflect the programming of STP funds;
- Updates the funding plan of the SF Muni Third Street Light Rail Phase 2 - New Central Subway project to change the fund source for \$85 million in RTP-LRP funds in FY 2015 to FTA New Starts funds in FY 2012 and revise \$251.3 million in RTP-LRP funding to Prop-1A (\$61.3 million), Prop-1B (\$126 million) and local funds (\$64 million). The total project cost for the project does not change; and
- Updates the funding plans and back up listings of three grouped listings (GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058]; GL: FY10 JARC Mobility Management [REG110028]; and GL: Safety Improvements – SHOPP Mobility Program [MTC050006] including splitting out six projects along with \$42.8 million to REG090003).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$85 million in 5309 funds, \$9.5 million in SHOPP funding, \$282,000 in federal High Priority Project funding, and \$58.2 million in Proposition 1B funding. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on June 1, 2012.

Revision 11-25 is an amendment referred by the Programming and Allocations Committee on May 9, 2012 and scheduled for approval by the MTC Commission on May 23, 2012. This amendment revises 88 projects with a net increase in funding of \$13.5 million. Among other changes, the revision:

- Archives 14 projects from the TIP as they have been completed;
- Deletes eight projects from the TIP because the funding has been redirected to other projects;
- Amends four new CMAQ funded Transit Performance Initiative projects into the TIP (AC Transit: Line 51 Corridor using \$10.5 million; SFMTA: Mission Mobility Maximization using \$7 million; SFMTA: N-Judah Mobility Maximization using \$3.8

million; and VTA: Light Rail Transit Signal Priority Improvement using \$1.6 million;) and updates the funding plan of the VTA: Stevens Creek Bus Rapid Transit project to add \$712,888 in CMAQ funds from the Transit Performance Initiative Program;

- Amends in five new transit capital maintenance projects using FTA 5307 funds;
- Amends three new grouped listing into the TIP (GL: JARC FY10-FY12 Small UA & Rural; GL: JARC FY11-FY12 Large UA; and GL: New Freedom FY10-FY12 Small & Rural) totaling \$15.2 million;
- Amends 12 new exempt projects funded with STIP funds based on the 2012 STIP;
- Amends in two new exempt projects in San Francisco using \$1.4 million in Value Pricing Program Project (VPPP) funds (Linked Priced Electric Bikes sharing) and San Francisco Value Pricing and Regulation Study);
- Amends in the San Anselmo - Center Blvd Bridge Replacement project funded with \$5.1 million in Highway Bridge Program funds;
- Amends in the Caltrain Positive Train Control project funded with \$6.7 million in Proposition 1B funds and \$20.8 million in Sales Tax measure and Other Local funds;
- Updates the funding plan of the Alameda County Safe Routes to School project to transfer \$200,000 in STP funds and \$420,000 in CMAQ funds to the new ACE: Preventive Maintenance project and adds a new Alameda County SR2S- Local project funded with \$1.2 million in Sales Tax funds;
- Updates the funding plans and scope for four National Park Service projects to show full project funding and to expand the projects to all National Park Service areas;
- Updates the funding plan of I-280/Route 1 Interchange Safety Improvements project to reduce scope and cost by \$63.8 million; and
- Updates the funding plan of the Hayward Shop and Yard Expansion project to add in \$75 million in Sales Tax Measure funds and remove \$37.9 million in Other Local funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 6, 2012 and final federal approval was received on July 10, 2012.

Revisions 11-26 is an administrative modification that revises 51 projects with a net increase in funding of \$26 million. Among other changes, this revision:

- Updates the funding plans of five CMAQ funded projects to reflect obligations and programming priorities;
- Updates the funding plan for VTA's Standard & Small Bus Replacement project to reflect the award of \$7.5 million in FTA State of Good Repair (SGR) grant funds with a net increase in project cost of \$9.4 million;
- Updates the funding plans of 17 projects to reflect changes in the Transit Capital Priorities Program, notably two projects with \$10 million project cost changes – Caltrain's Positive Train Control System and SF Muni's rail Replacement Program – Part B;
- Programs \$1.5 million in One Bay Area Grant funds to STA's West B Street Bike/Pedestrian Undercrossing;

- Updates the funding plan and back-up lists of one grouped listing and splits out the programming for fiscal year 2013 onward to form a new listing, per Caltrans' request: GL Railroad/Highway Crossings (VAR991009, VAR110046); and
- Updates the funding plan of five projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year. MTC's 2011 TIP, as revised with Revision No. 2011-27, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on October 1, 2012.

Revisions 11-27 is an administrative modification that revises 119 projects with a net increase in funding of \$54.6 million. Among other changes, the revision:

- Updates the funding plans of several projects to reprogram funds from FY 2011-12 to FY2012-13 or FY 2013-14;
- Updates the funding plan and back-up lists of some grouped listings and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, to reflect CTC actions or commission actions for changes in regional programs;
- Updates the funding plans of Parking Pricing Regional Analysis (REG110029) and State Route 237 Express Lanes : I-880 to Mathilda Avenue to add in Value Pilot Pricing Program (VPPP) funds in place of existing Other Local funds; and
- Updates the funding plan of 12 projects to reprogram unobligated earmarks.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2.2 million in VPPP funds, \$7.2 million in Highway Maintenance funds, \$25.8 million in SHOPP funding, \$2.8 million in High Risk Rural Road Funds and \$3 million in Other Federal funds. MTC's 2011 TIP, as revised with Revision No. 2011-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on September 25, 2012.

Revision 11-28 is an amendment referred by the Programming and Allocations Committee on September 12, 2012 and scheduled for approval by the MTC Commission on September 26, 2012. This amendment revises 59 projects with a net increase in funding of \$795.7 million. Among other changes, the revision:

- Updates the funding plan of the San Francisco-Oakland Bay Bridge project to add in \$40.6 million in State Highway Operation and Protection Program (SHOPP) facilities to reconstruct maintenance facilities;
- Updates the funding plan of the State Route 1 Devils Slide Bypass project to add in \$182 million in FY 2012 Emergency Relief funds;
- Adds the San Francisco Bay Bridge Gateway Park project to the TIP with \$30 million Regional Improvement Program (RIP) funds, \$17 million Bridge toll funds, \$6 million other local funds, and \$84 million long-range plan (RTP-LRP) funds totaling \$137 million;

- Updates the funding plan of the Caltrain Express: Phase 2 project to reprogram all long range plan (RTP-LRP) funds to FY17, remove all Other Federal funds, and scope as it is part of the Caltrain Positive Train Control project;
- Updates the funding plan of the Caltrain Positive Train Control Project;
- Amends the funding plan of the Doyle Drive project to reflect the allocation of \$81.2 million in State Highway Account funds;
- Updates the funding plan of the Outer Harbor Intermodal Terminals (OHIT) project to clarify scope, add in \$15 million in TIGER funds and revises the fund source of \$242.1 million from Other Local funds to in Prop-1B-TCIF funds;
- Amends in the Oakley to Port Chicago, Track Segment 3, Phase 2 project with \$20.5 million in Interregional Improvement Program funds;
- Amends in the following six exempt projects: 1) Samtrans - Replace 62 1998 Gillig Buses totaling \$36 million; 2) Climate Initiatives Program totaling 19.2 million; 3) Vacaville Transit - Curb Ramps totaling \$50,000; 4) San Leandro BART - Transit Access Improvements totaling \$3.9 million; 5) Regional Real-Time Transit Information at BART; and 6) VTA - Together We Ride One-Call/One-Click project totaling \$2.1 million;
- Deletes four duplicate projects from the TIP; and
- Updates the funding plan and back-up listing of eight Caltrans managed grouped listings to reflect the latest information from Caltrans and splits out the programming for fiscal years 2013 onwards to form new listings, per Caltrans' request, with a net increase in SHOPP programming of \$254.4 million. The grouped listings are as follows –
 - GL: Safety Improvements – Highway Safety Improvement Program (REG070009, VAR110007);
 - GL: Safety Improvements – Safe Routes to School Program (REG090001, VAR110012);
 - GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation (MTC050009, VAR110003);
 - GL: Safety Improvements – SHOPP Collision Reduction (MTC050011, VAR110004);
 - GL: Emergency Repair – SHOPP Emergency Response [REG070001, VAR110005];
 - GL: Safety Improvements - SHOPP Mandates [VAR991003, VAR110042]; and
 - GL: Pavement Resurfacing and Rehabilitation for the SHS – Highway Maintenance [REG090058, VAR110031].

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 4, 2012 and final federal approval was received on October 25, 2012.

Revisions 11-29 is an administrative modification that revises 44 projects with a net increase in funding of \$26.3 million. Among other changes, this revision:

- Updates the funding plans of 16 Surface Transportation Program/Congestion Mitigation Air Quality Improvement (STP/CMAQ) funded projects to reflect the obligation of these funds;

- Updates the funding plans of 4 State Transportation Improvement Program funded projects to reflect California Transportation Commission allocations;
- Updates the funding plans of San Francisco City and County's, Santa Clara County's and Solano County's Regional Planning Activities projects (SCL090035, SF-090030, and SOL090006), Valley Transportation Authority's (VTA) San Tomas Expressway Box Culvert Rehabilitation project (SCL090002) and Sonoma Marin Area Rail Transit's Sonoma Marin Area Rail Corridor project (SON090002) to reflect the programming of CMAQ funds;
- Updates the funding plans and back-up listings of 5 State Highway Operation and Protection Program (SHOPP) grouped listings and updates the funding plans of 6 individually listed Highway Bridge Program (HBP) funded projects to reflect the latest information from Caltrans;
- Updates the funding plan and back-up listing of the Job Access and Reverse Commute Fiscal Year 2011-12 Large Urbanized Area grouped listing (REG110032);
- Updates the funding plan of the Golden Gate Bridge Highway and Transportation District's Advanced Communications and Information System Radio Communications System project (MRN010035) to add funds programmed through the Lifeline Transportation Program;
- Updates the funding plan of VTA's Together We Ride One-Call/One-Click project (SCL110120) to reflect the award of Federal Transit Administration (FTA) grants; and
- Updates the funding plans of two of San Jose's projects to reflect the transfer of \$50,000 in STP/CMAQ funds from the Los Gatos Creek Reach 5 Bridge Crossing project to the San Carlos Multimodal Phase 2 project (SCL110029 and SCL110034).

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$600,000 in HBP funds, \$2.9 million in Proposition 1B funds, \$14.4 million in SHOPP funds and \$400,000 in FTA funds. MTC's 2011 TIP, as revised with Revision No. 2011-29, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision was approved into the FSTIP by the deputy executive director on December 20, 2012.

Revisions 11-30 is an administrative modification that revises 19 projects with a net increase in funding of \$33.1 million. Among other changes, this revision:

- Updates the funding plans of five projects to reflect the addition of Surface Transportation Program (STP) funds to the following projects:
 - Regional Planning Activities and Planning, Programming and Monitoring (PPM) for three counties - Alameda County (ALA090030), Contra Costa County (CC-090035) and Marin County (MRN090020) totaling \$4.9 million;
 - MTC's Clipper Fare Collection System Project (REG090045) totaling \$10 million; and

- VTA's Preventive Maintenance Program (SCL990046) available through the Transit Capital Priorities Program and Transit Performance Initiative Program totaling \$4.7 million;
- Updates the funding plans of 3 project (REG090037, SCL050001, and SM-110062) to reflect new Federal Transit Administration (FTA) 5307, 5309, 5337, and 5339 funds available through the Transit Capital Priorities Program totaling \$20.5 million;
- Splits SFMTA's Electric Vehicle Taxis and Battery Switch Stations project into the Elective Vehicle Taxi Battery Switch Stations (REG110017) and Electric Vehicle Taxis (REG110038) projects; and
- Updates the back-up list and funding plan of the Caltrans managed grouped listing - GL: Emergency Repair - SHOPP Emergency Response (VAR110005) to add \$9.9 million to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$937,500 in Proposition 1B funds, \$2.2 million in HPP funds, \$179,505 in NMTTP funds, \$9.9 million in SHOPP funds and \$20.5 million in FTA funds. MTC's 2011 TIP, as revised with Revision No. 2011-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP). The revision is expected to be approved into the FSTIP by the deputy executive director in early February 2013.

Revision 11-31 is an amendment referred by the Programming and Allocations Committee on December 12, 2012 and scheduled for approval by the MTC Commission on December 19, 2012. This amendment revises 225 projects with a net increase in funding of \$111.3 million. Among other changes, the revision:

- Amends in the following ten exempt projects: 1) AC Transit- Farebox Replacement - totaling \$9.4 million; 2) CCCTA- Replace Diesel Trolleys with Electric Trolley Buses totaling \$5.4 million; 3) Canal Road Bicycle and Pedestrian Improvement totaling \$1.9 million; 4) Mountain View Road Bridge Replacement totaling \$1.3 million; 5) East San Jose Pedestrian Improvements totaling \$2.7 million; 6) SFMTA- Improvements to 8X Bayshore totaling \$11.7 million; 7) Crystal Springs Regional Trail (CSRT) South of Hwy 92 Conversion project totaling \$1.4 million; 8) North Central Pedestrian Improvement Program totaling \$424,924; 9) Middlefield Road and Woodside Road Intersection Improvements totaling \$424,924; and 10) Vallejo Downtown Streetscape - Phase 3 totaling \$2.3 million;
- Amends in one new grouped listing - GL: Roadway Preservation in Solano County totaling \$1.3 million;
- Updates the funding plan of the Yerba Buena Island (YBI) Ramp Improvements project (SF-070027) to reflect the latest programming information from Caltrans with a total project cost increase of \$36 million;
- Archives 165 projects from the TIP because the funds have been obligated or the projects have been completed;
- Archives 29 grouped listings because all the projects within the respective listings have been completed; and

- Deletes the Caltrans managed High Risk Rural Road Program (VAR110006) as all the projects are part of the Highway Safety Improvement Program grouped listing and updates the funding plan and back-up listing of the following two Caltrans managed grouped listings to reflect the latest information from Caltrans. The grouped listings are as follows –
 - GL: Safety Improvements – Highway Safety Improvement Program (VAR110007) with a net increase in funds of \$19.8 million; and
 - GL: Bridge Rehabilitation/ Reconstruction - Highway Bridge Program (VAR110045) - with a net increase in funds of \$63.2 million.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on January 3, 2013 and final federal approval was received on January 23, 2013.

Revision 11-32 is a pending administrative modification.

Revision 11-33 is an amendment referred by the Programming and Allocations Committee on February 13, 2013 and scheduled for approval by the MTC Commission on February 27, 2013. This amendment revises 36 projects with a net increase in funding of \$66 million. Among other changes, the revision:

- Amends in nine exempt projects for Local Priority Development Area (PDA) Planning in each county funded with a total of \$20 million in Surface Transportation Program (STP) funds and \$2.6 million in Other Local funds;
- Amends in the following six new exempt projects: 1) Livermore Transit Oriented Development (TOD) Study at I-580/SR84 totaling \$645,000; 2) SFCTA - Treasure Island Mobility Management totaling \$725,000; 3) Sonoma County Regional Park's Central Sonoma Valley Trail totaling \$625,000; 4) Regional Planning - Priority Development Area (PDA) Implementation totaling \$9 million; 5) Bicycle Lockers at Capitol Corridor Stations totaling \$581,000; and 6) Napa County Community Based Transportation Plan totaling \$100,000;
- Updates the funding plan of the Alameda: Vasco Road Safety Improvements (ALA030002) to add \$13 million in RTP-LRP funds in FY 2015 to show full project cost;
- Archives Santa Clara County's Santa Teresa/Hale Rehabilitation (SCL110012) project from the TIP because the funds have been obligated or the project has been completed;
- Archives the Caltrans managed grouped listing for the FTA Non-Urbanized Formula Program (VAR030002) because all the projects within the listing have been completed; and
- Updates the funding plan and back up listing of the Caltrans managed Grouped Listing (GL) for Safety Improvements – Highway Safety Improvement Program (VAR110007) to split out two road diet projects (Shoreline Drive, Westline Drive and Broadway Bike Lanes - ALA110085 and Sonoma Boulevard Improvements -

SOL110037) along with \$660,000 in HSIP and \$75,000 in Other Local funds into individual listings as they are Non-Exempt and Not Regionally Significant projects. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early March, 2013 and final federal approval is expected in late March, 2013.

Revision 11-34 is an all transit amendment referred by the Programming and Allocations Committee on February 13, 2013 and scheduled for approval by the MTC Commission on February 27, 2013. This amendment revises 119 projects with a net increase in funding of \$964.5 million. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add \$186.3 million;
- Updates the funding plan of SCVTA's Preventive Maintenance (SCL990046) project to add \$86.8 million;
- Updates the funding plan of SFMTA's Muni Rail Replacement Program (SF-95037B) project to add \$80.2 million;
- Updates the funding plan of the following three BART projects 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005) and 3) Rail, Way and Structures Program (BRT97100B) to add \$32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add \$30.3 million
- Amends in 31 exempt projects to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling \$165.3 million in 5307 funds; \$3.2 million in 5337 funds and \$10.2 million in 5339 funds;
- Amends in the following three exempt locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling \$3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART's 24th Street Train Control Upgrade funded with \$2 million in Surface Transportation Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with \$1.8 million in STP funds from the TPI program; 3) BART's Train Car Accident Repair funded with \$1.4 million in STP funds from the TPI program; 4) Alameda County – Community Based Transportation Plan Updates funded with \$475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with \$99,000 in STP funds from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with \$19.4 million in Proposition 1B funds and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of \$13 million in local funds;
- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed;

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early March, 2013 and final federal approval is expected in late March, 2013.