



METROPOLITAN
TRANSPORTATION
COMMISSION

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November 21, 2013

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Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-08 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Amendment 2013-08 revises 17 projects with a net increase in funding of \$18 million. Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant One Bay Area Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project with a net increase in STP/CMAQ funding of \$11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and
- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of \$475,933 and in New Freedom funding of \$584,825.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2013 TIP, including Revision No. 2013-08, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2013 TIP, as revised with TIP Revision No. 2013-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

Muhaned Aljabiry
TIP Revision 2013-08
November 21, 2013
Page 2

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2013-08
2. MTC Resolution No. 4075, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C 11/20/13-C

ABSTRACT

Resolution No. 4075, Revised

This resolution adopts the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussion of the 2013 TIP Update is contained in the Executive Director's memorandum to the Planning Committee dated July 5, 2013. Further discussions of the subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated September 11, 2013 and November 13, 2013.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2013 TIP'.

2013 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
13-01	Admin. Modification	1	\$0	08/15/2013	08/15/2013
13-02	Admin. Modification	3	\$7,076,274	09/24/2013	09/24/2013
13-03	Admin. Modification	87	\$36,067,333	09/30/2013	09/30/2013
13-04	Amendment	221	\$634,718,807	09/25/2013	10/24/2013
13-05	Admin. Modification	Pending	Pending	Pending	Pending
13-06	Admin. Modification	Pending	Pending	Pending	Pending
13-07	Admin. Modification	Pending	Pending	Pending	Pending
13-08	Amendment	17	\$18,154,546	Pending	Pending
Net Funding Change		329	\$696,016,960		
Absolute Funding Change			\$696,016,960		

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Re: Adoption of the 2013 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4075

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2013 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area (MTC Resolution No. 4076); and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

RESOLVED, that MTC adopts the 2013 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2013 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

RESOLVED, that the 2013 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2013 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.330(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 4075, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2013 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 450) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757); and, be it further

RESOLVED, that MTC finds that the 2013 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the emissions test for the national fine particulate matter standard (MTC Resolution 4076); and, be it further

RESOLVED, that the projects and programs included in the 2013 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

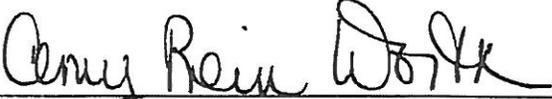
RESOLVED, that MTC finds all regionally significant capacity-increasing projects included in the 2013 TIP are consistent with Plan Bay Area (the 2040 Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area); and, be it further

RESOLVED, that revisions to the 2013 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4075, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by the California Department of Transportation (Caltrans) and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Amy Rein Worth, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a special meeting of the Commission held in Oakland, California on July 18, 2013.

Date: July 18, 2013
W.I.: 1512
Referred by: Planning

Attachment A
Resolution No. 4075
Page 1 of 1

2013 Transportation Improvement Program

The 2013 Transportation Improvement Program for the San Francisco Bay Area, adopted July 18, 2013, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2013 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2013 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: July 18, 2013
W.I.: 1512
Referred by: Planning
Revised: 09/25/13-C 11/20/13-C

Attachment B
Resolution No. 4075
Page 1 of 3

Revisions to the 2013 TIP

Revisions to the 2013 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 13-01 is an administrative modification that revises one project with no net increase in funding. This revision:

- Updates the funding plan of San Jose's Autumn St. Extension project to reprogram earmarked funds from FY2010 and FY2011 to FY2013.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$974,000 in earmarked STP funds. MTC's 2013 TIP, as revised with Revision No. 2013-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP. The revision was approved into the FSTIP by the deputy executive director on August 15, 2013.

Revision 13-02 is an administrative modification that revises three Federal Transit Administration funded projects to reflect funds programmed through the Transit Capital Priorities Program with a net increase in funding of \$7 million.

The administrative modification is financially constrained by year. MTC's 2013 TIP, as revised with Revision No. 2013-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The revision was approved into the FSTIP by the deputy executive director on September 24, 2013.

Revision 13-03 is an administrative modification that revises 87 projects with a net increase in funding of \$36 million. Among other changes this revision:

- Updates the funding plans of 27 STP/CMAQ funded projects to reflect the latest programming decisions;
- Updates the funding plans of 27 FTA funded projects to reflect programming changes made through the Transit Capital Priorities program;
- Updates the funding plan of MTC's Freeway Performance Initiative project (REG090003) to add \$2 million in FHWA Highway for Life grant funds and to reflect other programming changes; and
- Updates the funding plans and back-up listings of four Caltrans managed grouped listings (VAR110004, VAR110012, VAR110031, and VAR110042) and one other grouped

listing (REG110041) and updates the back-up listing only for one additional grouped listing (REG110032) to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$181,000 in FTA 5311(f) funds, \$12.8 million in SHOPP funds, \$2 million in FHWA Highway for Life grant funds, \$7.1 million in State STP funds, \$2.4 million in HPP funds, \$10,979 in Non-Motorized Transportation Pilot Program funds and \$333,700 in Transportation, Community, and System Preservation funds. MTC's 2013 TIP, as revised with Revision No. 2013-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP. The revision was approved into the FSTIP by the deputy executive director on September 30, 2013.

Revision 13-04 is an amendment referred by the Programming and Allocations Committee on September 11, 2013 and approved by the MTC Commission on September 25, 2013.

Amendment 13-04 makes revisions to 221 projects with a net increase in funding of \$635 million. Among other changes, the revision:

- Amends 133 exempt and 11 non-exempt, not regionally significant One Bay Area Grant (OBAG), Regional Safe Routes to Schools (RSRTS), Priority Development Area (PDA) Planning, and Priority Conservation Area (PCA) funded projects into the TIP;
- Updates the funding plans of 16 existing projects to reflect the programming of funds from these programs;
- Updates the funding plans of three projects (REG110017, REG110010, and REG110015) and amends in nine exempt projects to reconcile the 2013 TIP with changes made as part of TIP Amendment 2011-35;
- Amends nine exempt projects, three non-exempt, not regionally significant projects, and the PE phase of one non-exempt project into the TIP;
- Updates the funding plans of five Transit Capital Priority (TCP) funded projects to reflect prior programming actions;
- Updates the funding plans and back-up listings for seven grouped listings (REG110042, VAR110045, VAR110001, VAR110003, VAR110005, VAR110037, and VAR110044) and the funding plan for one individual project listing (SON090027) to reflect the latest programming information;
- Amends one new grouped listing, SHOPP Roadside Preservation (VAR130001), into the TIP and archives the older version of this grouped listing (MTC050008) as the projects in that listing have been completed;
- Deletes four exempt projects from the TIP as the funding has been redirected; and
- Archives three projects from the TIP as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval was received on October 1, 2013 and final federal approval was received on October 24, 2013.

Revision 13-05 is a pending administrative modification.

Revision 13-06 is a pending administrative modification.

Revision 13-07 is a pending administrative modification.

Revision 13-08 is an amendment referred by the Programming and Allocations Committee on November 13, 2013 and approved by the MTC Commission on November 30, 2013.

Amendment 13-08 makes revisions to 17 projects with a net increase in funding of \$18 million.

Among other changes, the revision:

- Amends four exempt and seven non-exempt, not regionally significant One Bay Area Grant (OBAG) funded projects into the TIP and updates the funding plan and scope of one additional OBAG funded project for a total net increase in STP/CMAQ funding of \$11.5 million;
- Archives an earlier listing for the Vallejo Downtown Streetscapes project (SOL050048) as it has been completed; and
- Amends two new grouped listings into the TIP (VAR130002 – GL: JARC FY12 Small UA & Rural; and VAR130003 – GL: New Freedom FY12 Small UA & Rural) with a net increase in JARC funding of \$475,933 and in New Freedom funding of \$584,825.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements. Caltrans approval is expected in mid-December, 2013 and final federal approval is expected in mid-January, 2014.

TIP Revision Summary 2013-08

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130026	Berkeley	Shattuck Complete Streets and De-couplet	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$2.8M in STP-OBAG and \$985K in local funds	\$3,762,000	~%
ALA130027	Newark	Enterprise Drive Complete Streets and Road Diet	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$454K in STP-OBAG and \$306K in Other Local funds	\$760,000	~%
ALA130028	Berkeley	Hearst Avenue Complete Streets	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$1M in STP-OBAG and \$2.4M in local funds	\$3,411,000	~%
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail Design and Construction	Update the funding plan to reprogram \$106K in FY14 TCSP and \$14K in FY14 Other Local from CON to ROW	\$0	0.0%
SCL130025	Gilroy	Eigleberry Street Resurfacing	Amend a new exempt project into the TIP with \$808K in STP-OBAG and \$105K in local funds. Toll credits will be used in lieu of match for federal funds	\$913,000	~%
SCL130043	Morgan Hill	Monterey Road Preservation	Amend a new exempt project into the TIP with \$1.4M in STP-OBAG and \$332K in local funds	\$1,711,000	~%
SOL050048	Vallejo	Vallejo: Downtown Streetscape	Archive this project as it has been completed	\$0	0.0%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to change the fund source for \$173K in FY14 CON funds from STP to CMAQ and add \$1.3M in FY15 STP and \$170K in FY15 local and update the description to revise the limits, remove pavement rehab and clarify streetscape improvements	\$1,476,000	61.0%
SOL130012	Dixon	Dixon SR2S Infrastructure Improvements	Amend a new exempt project into the TIP with \$100K in STP-OBAG and \$25K in local funds	\$124,956	~%
SOL130013	Dixon	West A Street Preservation	Amend a new exempt project into the TIP with \$584K in STP-OBAG and \$142K in local funds	\$725,664	~%
SOL130015	Vallejo	Vallejo SRTS Infrastructure Improvements	Amend a new exempt project into the TIP with \$248K in CMAQ-OBAG and \$33K in local funds	\$280,428	~%
SOL130016	Vacaville	Vacaville SRTS Infrastructure Improvements	Amend a new exempt project into the TIP with \$303K in CMAQ-OBAG and \$39K in local funds	\$342,607	~%
SON130017	Santa Rosa	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$2.16M in STP-OBAG, \$300K in CMAQ-OBAG and \$500K in local funds. Toll credits will be used in lieu of match	\$2,960,000	~%
System: State Highway					
SOL130014	Rio Vista	SR 12 crossing with updated lighting	Amend a new exempt project into the TIP with \$100K in CMAQ-OBAG and \$30K in local funds	\$130,000	~%
System: Transit					
ALA050015	Bay Area Rapid Transit District (BART)	BART - Warm Springs Extension	Update the project description to clarify the scope of the project and to include that the project also references RTP ID 22062	\$0	0.0%
VAR130002	Metropolitan Transportation Commission (MTC)	GL: JARC FY12 Small UA & Rural	Amend a new exempt group listing into the TIP with \$476K in 5316 funds and \$297K in local funds. Toll credits will be used in lieu of match for some federal funds.	\$773,066	~%

**TIP Revision Summary
2013-08**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR130003	Metropolitan Transportation Commission (MTC)	GL: New Freedom FY12 Small UA & Rural	Amend a new exempt grouped listing into the TIP with \$585K in 5317 funds and \$200K in local funds. Toll credits will be used in lieu of match for some federal funds	\$784,825	~%

Total Funding Change: \$18,154,546

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	\$10,185,700	\$274,787,000	\$288,999,000	\$329,566,250	\$903,537,950	\$139,842,000
Proposed:	\$22,771,393	\$274,787,000	\$288,999,000	\$335,135,103	\$921,692,496	\$157,996,546
Delta:	\$12,585,693	\$0	\$0	\$5,568,853	\$18,154,546	\$18,154,546

Report of TIP Revision 2013-08
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050015 Revision: 2013-08 Version: 8 Status: ACCEPTED CTIPS ID: 20600002801
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART - Warm Springs Extension Hwy Rte:
 Proj Description: Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including provisions for a future, new station at Irvington. Project also references RTP ID 22062
 Revision Reason: Update the project description to clarify the scope of the project and to include that the project also references RTP ID 22062
 Primary RTP ID: 21132 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$890 Review: PR
 RTP Description: Extend BART from Fremont to Warm Springs
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T2	2,163,000	2,163,000	-	-	-	-	-	-
ENV	TCRP	6,550,000	6,550,000	-	-	-	-	-	-
PSE	TCRP	36,065,000	36,065,000	-	-	-	-	-	-
ROW	BT-RM2	6,000,000	6,000,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	38,000,000	38,000,000	-	-	-	-	-	-
ROW	TCRP	54,318,000	54,318,000	-	-	-	-	-	-
CON	AB1171-AB144	5,000,000	5,000,000	-	-	-	-	-	-
CON	BT-RM1	113,000,000	113,000,000	-	-	-	-	-	-
CON	BT-RM2	169,999,000	169,999,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	141,875,000	72,875,000	-	-	69,000,000	-	-	-
CON	PROP-1B	167,191,000	167,191,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	146,339,000	79,836,000	30,768,000	35,735,000	-	-	-	-
CON	TCRP	3,500,000	3,500,000	-	-	-	-	-	-
Total Funding		890,000,000	754,497,000	30,768,000	35,735,000	69,000,000	-	-	-

CURRENT

TIP ID: ALA050015 Revision: 2013-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002801
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART - Warm Springs Extension Hwy Rte:
 Proj Description: Fremont: Fremont BART station to Warm Springs; Extend BART service to the Southern end of Alameda County including new station at Irvington.
 Revision Reason: 2013 TIP Development - Updated funding plan
 Primary RTP ID: 21132 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: PR
 RTP Description:
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T2	2,163,000	2,163,000	-	-	-	-	-	-
ENV	TCRP	6,550,000	6,550,000	-	-	-	-	-	-
PSE	TCRP	36,065,000	36,065,000	-	-	-	-	-	-
ROW	BT-RM2	6,000,000	6,000,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	38,000,000	38,000,000	-	-	-	-	-	-
ROW	TCRP	54,318,000	54,318,000	-	-	-	-	-	-
CON	AB1171-AB144	5,000,000	5,000,000	-	-	-	-	-	-
CON	BT-RM1	113,000,000	113,000,000	-	-	-	-	-	-
CON	BT-RM2	169,999,000	169,999,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	141,875,000	72,875,000	-	-	69,000,000	-	-	-
CON	PROP-1B	167,191,000	167,191,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	146,339,000	79,836,000	30,768,000	35,735,000	-	-	-	-
CON	TCRP	3,500,000	3,500,000	-	-	-	-	-	-
Total Funding		890,000,000	754,497,000	30,768,000	35,735,000	69,000,000	-	-	-

End of Project ALA050015

Report of TIP Revision 2013-08
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130026 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005722

Sponsoring Agency: Berkeley Implementing Agency: Berkeley
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Shattuck Complete Streets and De-couplet Hwy Rte:
 Proj Description: Berkeley: Shattuck Ave, Shattuck Square and Berkeley Square from Allston Way to University Ave intersection: Reconfigure travel lanes and parking, repair pavement and make other improvements
 Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$2.8M in STP-OBAG and \$985K in local funds
 Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$270 Review: AA
 RTP Description: Support TODs/PDAs through multi-modal improvements and CEQA mitigation
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	610,000	-	610,000	-	-	-	-	-
CON	LOCAL GEN FUND	375,000	-	-	-	375,000	-	-	-
CON	STP-T4	2,777,000	-	-	-	2,777,000	-	-	-
Total Funding		3,762,000	-	610,000	-	3,152,000	-	-	-

End of Project ALA130026

**Report of TIP Revision 2013-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA130027 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005734

Sponsoring Agency: Newark

Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5%

Project Type: PAVEMENT

Purpose: SYSTMGMT

Project Name: Enterprise Drive Complete Streets and Road Diet

Hwy Rte:

Proj Description: Newark: Enterprise Drive between Filbert Street and approximately 350 feet west of Wells Avenue adjacent to the Dumbarton Transit Oriented Development plan area: Implement Road Diet and rehabilitate pavement

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$454K in STP-OBAG and \$306K in Other Local funds

Primary RTP ID: 240386

Sec. RTP ID:

RTP Cycle: Plan Bay Area

RTP Cost: \$6,201

Review: AA

RTP Description: Local streets and roads operations and maintenance

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
ROW	LOCAL GEN FUND	2,000	-	-	-	2,000	-	-	-
CON	LOCAL GEN FUND	294,000	-	-	-	294,000	-	-	-
CON	STP-T4	454,000	-	-	-	454,000	-	-	-
Total Funding		760,000	-	-	-	760,000	-	-	-

End of Project ALA130027

**Report of TIP Revision 2013-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA130028 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005732

Sponsoring Agency: Berkeley Implementing Agency: Berkeley

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: COLLECTOR Purpose: SYSTMGMT

Project Name: Hearst Avenue Complete Streets Hwy Rte:

Proj Description: In Berkeley: Hearst St from Shattuck Ave to Gayley/La Loma: Implement access and safety improvements to Downtown Berkeley PDA for all modes, includes a road diet from Shattuck Ave to Euclid Ave

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$1M in STP-OBAG and \$2.4M in local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$390 Review: AA

RTP Description: Implement Alameda County's Bicycle and Pedestrian program (includes pedestrian infrastructure, support facilities, maintenance, and education/promotion programs)

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	545,000	-	-	545,000	-	-	-	-
CON	LOCAL GEN FUND	1,860,000	-	-	-	1,860,000	-	-	-
CON	STP-T4	1,006,000	-	-	-	1,006,000	-	-	-
Total Funding		3,411,000	-	-	545,000	2,866,000	-	-	-

End of Project ALA130028

**Report of TIP Revision 2013-08
(By Phase & Funcl Source)**

PROPOSED

TIP ID: NAP110014 Revision: 2013-08 Version: 7 Status: ACCEPTED CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:

Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.

Revision Reason: Update the funding plan to reprogram \$106K in FY14 TCSP and \$14K in FY14 Other Local from CON to ROW

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	13,764	-	-	13,764	-	-	-	-
ROW	TCSP-T3	106,236	-	-	106,236	-	-	-	-
CON	LOCAL GEN FUND	207,236	-	-	207,236	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TCSP-T3	1,593,764	-	-	1,593,764	-	-	-	-
Total Funding		5,160,000	1,239,000	-	1,921,000	-	-	2,000,000	-

CURRENT

TIP ID: NAP110014 Revision: 2013-04 Version: 6 Status: ACTIVE CTIPS ID: 20600004953

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:

Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.

Revision Reason: Update the funding plan to reprogram \$200K in Other Local from FY12 CON to FY11 PE, reprogram \$1.5M in CON TCSP and \$221K in CON Other Local from FY12 to FY14, reprogram \$200K in TCSP from FY11 PE to FY14 CON and remove \$204K in FY12 CON Other Local funds

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: PLANBAYAR EA RTP Cost: Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	221,000	-	-	221,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	TCSP-T3	1,700,000	-	-	1,700,000	-	-	-	-
Total Funding		5,160,000	1,239,000	-	1,921,000	-	-	2,000,000	-

End of Project NAP110014

**Report of TIP Revision 2013-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130025 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005741

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Egleberry Street Resurfacing Hwy Rte:

Proj Description: In Gilroy: On Egleberry St between 1st and 10th: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$808K in STP-OBAG and \$105K in local funds. Toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	105,000	-	105,000	-	-	-	-	-
CON	STP-T4	808,000	-	-	808,000	-	-	-	92,678
Total Funding		913,000	-	105,000	808,000	-	-	-	92,678

End of Project SCL130025

**Report of TIP Revision 2013-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL130043 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005742
 Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Monterey Road Preservation Hwy Rte:
 Proj Description: In Morgan Hill: On Monterey Road between East Dunne Avenue and East Middle Avenue; Resurface roadway.
 Revision Reason: Amend a new exempt project into the TIP with \$1.4M in STP-OBAG and \$332K in local funds
 Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,757 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	153,000	-	-	153,000	-	-	-	-
CON	LOCAL GEN FUND	179,000	-	-	-	179,000	-	-	-
CON	STP-T4	1,379,000	-	-	-	1,379,000	-	-	-
Total Funding		1,711,000	-	-	153,000	1,558,000	-	-	-

End of Project SCL130043

**Report of TIP Revision 2013-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110035 Revision: 2013-08 Version: 6 Status: ACCEPTED CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Vallejo Downtown Streetscape Hwy Rte:
 Proj Description: Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased
 Revision Reason: Update the funding plan to change the fund source for \$173K in FY14 CON funds from STP to CMAQ and add \$1.3M in FY15 STP and \$170K in FY15 local and update the description to revise the limits, remove pavement rehab and clarify streetscape improvements

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,165 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	-	-	233,000	-	-	-	-
CON	CMAQ-T4	784,000	-	-	784,000	-	-	-	-
CON	FED-DISC	1,150,000	-	-	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	421,000	-	-	251,000	170,000	-	-	-
CON	STP-T4	1,306,000	-	-	-	1,306,000	-	-	-
Total Funding		3,894,000	-	-	2,418,000	1,476,000	-	-	-

CURRENT

TIP ID: SOL110035 Revision: 2013-03 Version: 5 Status: ACTIVE CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Vallejo Downtown Streetscape - Phase 3 Hwy Rte:
 Proj Description: Downtown Vallejo: Sacramento St between Georgia St and Virginia St; and Georgia Street between Santa Clara St and Sacramento St: Streetscape improvements and pavement rehabilitation
 Revision Reason: Update the funding plan to reduce FY14 CON Other Local by \$138K and change the fund source for \$1.15M in FY14 CON funds from Earmark-TCSP to FED-DISC-TCSP

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: PLANBAYAR RTP Cost: Review: AA
 EA
 RTP Description:
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	-	-	233,000	-	-	-	-
CON	CMAQ-T4	611,000	-	-	611,000	-	-	-	-
CON	FED-DISC	1,150,000	-	-	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	251,000	-	-	251,000	-	-	-	-
CON	STP-T4	173,000	-	-	173,000	-	-	-	-
Total Funding		2,418,000	-	-	2,418,000	-	-	-	-

End of Project SOL110035

Report of TIP Revision 2013 08
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130012 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005737

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Dixon SR2S Infrastructure Improvements Hwy Rte:

Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements

Revision Reason: Amend a new exempt project into the TIP with \$100K in STP-OBAG and \$25K in local funds

Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA

RTP Description: Enhance bicycle and pedestrian facilities

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	-	-	12,000	-	-	-
CON	GASTAX	12,956	-	-	-	-	12,956	-	-
CON	STP-T4	100,000	-	-	-	-	100,000	-	-
Total Funding		124,956	-	-	-	12,000	112,956	-	-

End of Project SOL130012

Report of TIP Revision 2013-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130013 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20650000729

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: West A Street Preservation Hwy Rte:
 Proj Description: Dixon: On West A Street from Pitt School Rd to I-80: Rehabilitate the roadway, and remove and replace concrete curb, gutter and sidewalk

Revision Reason: Amend a new exempt project into the TIP with \$584K in STP-OBAG and \$142K in local funds
 Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,165 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	66,000	-	-	66,000	-	-	-	-
CON	LOCAL GEN FUND	75,664	-	-	-	75,664	-	-	-
CON	STP-T4	584,000	-	-	-	584,000	-	-	-
Total Funding		725,664	-	-	66,000	659,664	-	-	-

End of Project SOL130013

**Report of TIP Revision 2013-03
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL130014 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005739
 Sponsoring Agency: Rio Vista Implementing Agency: Rio Vista
 Trans. System: STATE HWY Mode: BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SR 12 crossing with updated lighting Hwy Rte: 12
 Proj Description: In Rio Vista: At SR12 crossing: Install new updated lighted crosswalk
 Revision Reason: Amend a new exempt project into the TIP with \$100K in CMAQ-OBAG and \$30K in local funds
 Primary RTP ID: 240556 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1 Review: AA
 RTP Description: Enhance bicycle and pedestrian facilities
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	-	15,000	-	-	-	-	-
CON	CMAQ-T4	100,000	-	-	-	100,000	-	-	-
CON	LOCAL GEN FUND	15,000	-	-	-	15,000	-	-	-
Total Funding		130,000	-	15,000	-	115,000	-	-	-

End of Project SOL130014

**Report of TIP Revision 2013-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL130015 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005 43
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:25% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Vallejo SRTS Infrastructure Improvements Hwy Rte:
 Proj Description: In Vallejo: In the vicinity of Wardlaw and Cooper Elementary Schools: Implement safety improvements including striping and signage improvements
 Revision Reason: Amend a new exempt project into the TIP with \$248K in CMAQ-OBAG and \$33K in local funds
 Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$28 Review: AA
 RTP Description: Implement Solano County's Safe Routes to School program
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	18,000	-	-	18,000	-	-	-	-
PE	GASTAX	2,400	-	-	2,400	-	-	-	-
ROW	CMAQ-T4	1,800	-	-	-	1,800	-	-	-
ROW	GASTAX	300	-	-	-	300	-	-	-
CON	CMAQ-T4	227,928	-	-	-	227,928	-	-	-
CON	GASTAX	30,000	-	-	-	30,000	-	-	-
Total Funding		280,428	-	-	20,400	260,028	-	-	-

End of Project SOL130015

Report of TIP Revision 2013-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL130016 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005740

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: BIKE/PED 100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Vacaville SRTS Infrastructure Improvements Hwy Rte:

Proj Description: In Vacaville: In the vicinity of Vacaville High and Cambridge Elementary: Construct capital improvements including sidewalk, curb ramps and extensions, crosswalks, bike network improvements and signage and safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$303K in CMAQ-OBAG and \$39K in local funds

Primary RTP ID: 240605 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$28 Review: AA

RTP Description: Implement Solano County's Safe Routes to School program

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	26,500	-	-	26,500	-	-	-	-
PE	LOCAL GEN FUND	3,500	-	-	3,500	-	-	-	-
ROW	CMAQ-T4	6,600	-	-	-	6,600	-	-	-
ROW	LOCAL GEN FUND	900	-	-	-	900	-	-	-
CON	CMAQ-T4	270,107	-	-	-	-	270,107	-	-
CON	LOCAL GEN FUND	35,000	-	-	-	-	35,000	-	-
Total Funding		342,607	-	-	30,000	7,500	305,107	-	-

End of Project SOL130016

Report of TIP Revision 2013-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130017 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005735

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Santa Rosa Comp Sts Road Diet on Transit Corridor Hwy Rte:
 Proj Description: Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and implement road diet, bike lanes and other improvements

Revision Reason: Amend a new Non-Exempt, Not Regionally Significant project into the TIP with \$2.16M in STP-OBAG, \$300K in CMAQ-OBAG and \$500K in local funds. Toll credits will be used in lieu of match

Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,303 Review: AA

RTP Description: Local streets and roads operations and maintenance

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	CMAQ-T4	300,000	-	-	-	-	300,000	-	34,410
CON	STP-T4	2,160,000	-	-	-	-	2,160,000	-	247,752
Total Funding		2,960,000	-	-	500,000	-	2,460,000	-	282,162

End of Project SON130017

**Report of TIP Revision 2013-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR130002 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005745

Sponsoring Agency: MTC

Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100%

Project Type: LOCAL BUS

Purpose: OPERATIONS

Project Name: GL: JARC FY12 Small UA & Rural

Hwy Rte:

Proj Description: GL: JARC FY12 Small UA & Rural. Various JARC projects in small urbanized areas and nonurbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend a new exempt group listing into the TIP with \$476K in 5316 funds and \$297K in local funds. Toll credits will be used in lieu of match for some federal funds.

Primary RTP ID: 22423

Sec. RTP ID:

RTP Cycle: Plan Bay Area

RTP Cost: \$767

Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5316-T3	475,933	-	-	475,933	-	-	-	-
CON	LOCAL GEN FUND	297,133	-	-	297,133	-	-	-	-
Total Funding		773,066	-	-	773,066	-	-	-	-

End of Project VAR130002

Report of TIP Revision 2013-08
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR130003 Revision: 2013-08 Version: 1 Status: ACCEPTED CTIPS ID: 20600005744

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: GL: New Freedom FY12 Small UA & Rural Hwy Rte:

Proj Description: Regional: Various Cycle 7 (FY12) New Freedom projects in small urbanized and rural areas.

Revision Reason: Amend a new exempt grouped listing into the TIP with \$585K in 5317 funds and \$200K in local funds. Toll credits will be used in lieu of match for some federal funds

Primary RTP ID: 230716 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$238 Review: AA

RTP Description: Implement Senior and Disabled Transportation Programs, including the New Freedom program

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5317-T3	584,825	-	-	584,825	-	-	-	107,768
CON	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
Total Funding		784,825	-	-	784,825	-	-	-	107,768

End of Project VAR130003

Report of TIP Revision 2013-08
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$10,185,700	\$274,787,000	\$288,999,000	\$329,566,250	\$903,537,950	\$139,842,000	\$47,256
Proposed:	\$22,771,393	\$274,787,000	\$288,999,000	\$335,135,103	\$921,692,496	\$157,996,546	\$529,864
Delta:	\$12,585,693	\$0	\$0	\$5,568,853	\$18,154,546	\$18,154,546	\$482,608

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: JARC Small UA and Rural – FY12
(TIP ID- VAR130002)**

Last updated with TIP Revision 13-08

FTIP BACK-UP LIST FOR JARC SMALL UA & RURAL PROGRAM - CYCLE 7 (FY12) PROGRAM OF PROJECTS (VAR130002)
 As Amended into the TIP with Revision 13-08

No.	County	Subrecipient	Description	Total Grant Award			Total Project Cost
				Federal Share	Toll Credits*	Local Share	
1	SOL	Solano Transportation Authority	Mobility Management to coordinate existing services in a countywide effort to improve mobility and access to transportation options for low income residents of Solano County.	\$ 179,200	\$ -	\$ 44,800	\$ 224,000
2	SC	Outreach & Escort, Inc.	Mobility Management project expanding the community resource entries in Outreach Online Community Search System to better provide mobility options human service providers.	\$ 43,200	\$ -	\$ 10,800	\$ 54,000
3	SOL	Solano County Transit (SolTrans)	Operating Assistance for the continued funding of the Solano Community College/SolTrans Bus Project, providing transit bus service to and from the Solano College Vallejo campus.	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
4	SON	City of Petaluma	Operating Assistance for the Petaluma Transit "Primerime" (night) Service expansion project to add reliable and cost effective service at the end of existing service days.	\$ 37,533	\$ -	\$ 37,533	\$ 75,066
5	SON	City of Petaluma	Mobility Management project with focused outreach and marketing efforts to the Latino community living in Petaluma.	\$ 16,000	\$ -	\$ 4,000	\$ 20,000
Total				\$ 475,933	\$ -	\$ 297,133	\$ 773,066

* Toll Credits do not count toward the total cost of the project

**GL: New Freedom Small UA and Rural – FY12
(TIP ID- VAR130003)**

Last updated with TIP Revision 13-08

FTIP BACK-UP LIST FOR NEW FREEDOM SMALL UA & RURAL PROGRAM - CYCLE 7 (FY12) PROGRAM OF PROJECTS (VAR130003)
 As Amended into the TIP with Revision 13-08

No.	County	Subrecipient	Description	Total Grant Award			
				Federal Share	Toll Credits*	Local Share	
1	SOL	Solano Transportation Authority	Mobility Management for the One-Stop Transportation Call Center, which is an expansion of the Solano Napa Commuter information call center.	\$ 175,000	\$ 35,000	\$ -	\$ 175,000
2	SOL	Faith in Action	Operating Assistance for transportation services in the City of Fairfield's Cordelia Village at the juncture of I-680 and I-80.	\$ 102,675	\$ 51,338	\$ -	\$ 102,675
3	SC	Outreach & Escort, Inc.	Mobility Management to improve access to travel training to individuals with developmental disabilities and others.	\$ 64,680	\$ 12,936	\$ -	\$ 64,680
4	SOL	Solano County	Operating Assistance for the Intercity Taxi Scrip Program providing curb-to-curb service for disabled persons.	\$ 100,000	\$ -	\$ 100,000	\$ 200,000
5	SON	City of Petaluma	Mobility Management to expand the training program that identifies customers who would benefit from travel training, reach out to them, and offer customized training.	\$ 42,470	\$ 8,494	\$ -	\$ 42,470
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance for the Volunteer Driver Reimbursement Program that will fill the gap in transportation for individuals that require lifeline transportation for medical appointments.	\$ 100,000	\$ -	\$ 100,000	\$ 200,000
Total				\$ 584,825	\$ 107,768	\$ 200,000	\$ 784,825

*Toll Credits do not count toward the total cost of the project

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 13-08
 (\$'s in 1,000)

Revised 4/22/2013

Funding Source	NOTES	4 YEARS (FSTIP Cycle)												CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16		2016/17		CURRENT			
		Amendment		Amendment		Amendment		Amendment		Amendment					
		Prior 13-04	Current 13-08	Prior 13-04	Current 13-08	Prior 13-04	Current 13-08	Prior 13-04	Current 13-08	Prior 13-04	Current 13-08				
LOCAL															
Sales Tax															
- City															
- County															
Gas Tax															
- Gas Tax (Subventions to Cities)															
- Gas Tax (Subventions to Counties)															
Other Local Funds															
- County General Funds															
- City General Funds															
- Street Taxes and Developer Fees															
- RSTP Exchange funds															
Transit															
- Transit Fares															
Tolls (e.g. non-vitaly owned bridges)															
Other (See Appendix 1)															
Local Total															
REGIONAL															
Tolls															
- Bridge															
- Corridor															
Regional Transit Fares/Measures															
Regional Sales Tax															
Regional Bond Revenue															
Regional Gas Tax															
Vehicle Registration Fees (CARB Fees, SAFE)															
Other (See Appendix 2)															
Regional Total															
STATE															
State Highway Operations and Protection Program															
SHOPP (Including Augmentation)															
SHOPP Prior															
State Minor Program															
State Transportation Improvement Program															
STIP (Including Augmentation)															
Transportation Enhancement															
STIP Prior															
Transportation Enhancement															
Proposition 1A															
Proposition 1B															
CARVEE Bonds (Includes Debt Service Payments)															
Highway Maintenance (HM)															
Traffic Congestion Relief Program (TCP)															
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)															
Safe Routes to School (SR2S)															
State Emergency Repair Program															
Other (See Appendix 3)															
State Total															
FEDERAL TRANSIT															
5307 - Urbanized Area Formula Grants															
5308 - Clean Fuel Formula Program															
5309 - Fixed Guideway Capital Investment Grants															
5309 - New and Small Starts (Capital Investment Grants)															
5309 - Bus and Bus Facilities Formula Grants															
5310 - Mobility of Seniors and Individuals with Disabilities															
5311 - Formula Grants for Rural Areas															
5311 - Intercity Bus															
5316 - Job Access and Reverse Commute Program															
5317 - New Freedom															
5320 - Transit in the Parks															
5324 - Emergency Relief Program															
5329 - Public Transportation Safety Program															
5337 - State of Good Repair Grants															
5339 - Bus and Bus Facilities Formula Grants															
FTA Transfer from Proof FTIP															
Other (See Appendix 4)															
Federal Transit Total															
FEDERAL HIGHWAY															
Bridge Discretionary Program															
Congestion Mitigation and Air Quality (CMAQ)															
Construction of Ferry Boats and Ferry Terminal Facilities															
Coordinated Border Infrastructure															
Corridor Infrastructure Improvement Program															
Federal Lands Access Program															
Federal Lands Highway															
Federal Lands Transportation Program															
Ferry Boat Discretionary															
High Priority Projects (HPP) and Demo															
High Risk Rural Road (HRRR)															
Highway Bridge Program (HBP)															
Highway Safety Improvement Program (HSIP)															
National Scenic Byways Program															
Projects of National/Regional Significance															
Public Lands Highway															
Railway Highway Crossings															
Recreational Trails															
Safe Routes to School (SRTS)															
Surface Transportation Program (RSTP)															
Transportation Alternatives															
Tribal High Priority Projects (THPP)															
Tribal Transportation Program															
Transportation and Community and System Preservation Program															
Transportation Improvements (TI)															
Other (See Appendix 5)															
Federal Highway Total															
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)															
Federal Railroad Administration Total															
Federal Total															
INNOVATIVE FINANCING															
TIFIA (Transportation Infrastructure Finance and Innovation Act)															
Other (See Appendix 7)															
Innovative Financing Total															
REVENUE TOTAL															

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Metropolitan Transportation Commission
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13-08
(\$'s in 1,000)**

Revised 4 / 2/2013

LOCAL	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			13-04	13-08	13-04	13-08	13-04	13-08	13-04	13-08	
	Local Total		\$1,371,213	\$1,374,363	\$1,589,541	\$1,590,568	\$1,438,324	\$1,436,540	\$747,940	\$754,310	\$5,155,791
REGIONAL	Tolls		\$250,810	\$250,810	\$145,847	\$145,847	\$36,739	\$36,739	\$90,213	\$90,213	\$523,608
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)		\$315	\$315							\$315
	Regional Total		\$165,403	\$165,403	\$147,785	\$147,785	\$60,435	\$60,435	\$8,000	\$8,000	\$381,622
	State Highway Operations and Protection Program		\$252,144	\$252,144	\$272,410	\$272,410	\$579,036	\$579,036	\$308,908	\$308,908	\$1,877,440
	SHOPP (Including Augmentation)		\$245,074	\$245,074	\$264,422	\$264,422	\$579,036	\$579,036	\$308,908	\$308,908	\$1,397,440
	SHOPP Prior										
	State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	State Transportation Improvement Program		\$206,887	\$206,887	\$79,465	\$79,465	\$117,832	\$117,832	\$99,360	\$99,360	\$803,544
	STIP (Including Augmentation)		\$162,307	\$162,307	\$42,585	\$42,585	\$107,663	\$107,663	\$97,304	\$97,304	\$409,859
	Transportation Enhancement		\$3,078	\$3,078	\$4,620	\$4,620	\$2,956	\$2,956	\$362	\$362	\$11,016
	STIP Prior		\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411
	Transportation Enhancement		\$4,976	\$4,976	\$282	\$282					\$5,258
	Proposition 1 A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B		\$431,665	\$431,665	\$181,827	\$181,827	\$45,690	\$45,690	\$4,774	\$4,774	\$863,956
	GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$18,100	\$18,100	\$16,100	\$16,100			\$121,300
	Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Safe Routes to School (SR2S)		\$113	\$113	\$63	\$63	\$662	\$662			\$837
	State Emergency Repair Program										
	Other (See Appendix B)		\$55,518	\$55,518	\$42,045	\$42,045	\$36,797	\$36,797	\$28,692	\$28,692	\$163,052
	State Total		\$1,206,036	\$1,206,036	\$742,670	\$742,670	\$875,055	\$875,055	\$582,834	\$582,834	\$3,406,596
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$195,153	\$195,153	\$230,662	\$229,467	\$15,265	\$15,265			\$439,884
	5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts Capital Investment Grants		\$145,448	\$145,448	\$154,077	\$154,077	\$854,292	\$854,292	\$528,955	\$528,955	\$1,892,772
	5309c - Bus and Bus Related Grants				\$12,222	\$12,222					\$12,222
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,035	\$2,035							\$2,035
	5311f - Intercity Bus		\$181	\$181							\$181
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$148,815	\$148,815	\$155,100	\$157,416					\$306,232
	5339 - Bus and Bus Facilities Formula Grants		\$11,583	\$11,583	\$13,603	\$13,901					\$25,484
	FTA Transfer from Prior FTIP		\$81,006	\$81,006	\$57,554	\$59,149					\$140,154
	Other (See Appendix C)		\$330	\$330							\$330
Federal Transit Total		\$592,193	\$592,193	\$523,219	\$526,231	\$869,557	\$869,557	\$528,955	\$528,955	\$2,616,935	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$47,422	\$50,090	\$69,568	\$65,093	\$69,055	\$67,548	\$69,433	\$64,255	\$246,986
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$19,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
	High Priority Projects (HPP) and Demo		\$37,267	\$37,267	\$19,538	\$19,538	\$2,293	\$2,293	\$912	\$912	\$60,010
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$94,733	\$94,733	\$57,892	\$57,892	\$62,020	\$62,020	\$59,182	\$59,182	\$273,827
	Highway Safety Improvement Program (HSIP)		\$12,022	\$12,022	\$26,388	\$26,388					\$38,410
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$3,212	\$3,212							\$3,212
	Recreational Trails		\$827	\$827							\$827
	Safe Routes to School (SRTS)		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
Surface Transportation Program (RSTP)		\$84,018	\$80,330	\$80,596	\$84,643	\$74,604	\$84,271	\$69,550	\$81,672	\$330,914	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$1,969	\$1,969	\$3,041	\$3,041	\$735	\$735			\$5,745	
Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579	
Other (see Appendix D)		\$64,884	\$79,883	\$23,264	\$23,264					\$109,146	
Federal Highway Total		\$376,229	\$390,206	\$305,727	\$305,238	\$211,476	\$219,635	\$199,128	\$206,073	\$1,121,212	
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)		\$2,830	\$2,830							\$2,830
	Other (see Appendix E)		\$2,830	\$2,830							\$2,830
	Federal Railroad Administration Total		\$2,830	\$2,830							\$2,830
Federal Total		\$971,252	\$985,229	\$928,945	\$931,530	\$1,081,033	\$1,089,192	\$728,083	\$735,027	\$3,740,918	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)							\$171,000	\$171,000	\$171,000	
Other (See Appendix F)											
Innovative Financing Total								\$171,000	\$171,000	\$171,000	
PROGRAMMED TOTAL			\$3,965,029	\$3,982,156	\$3,554,788	\$3,558,339	\$3,491,606	\$3,497,981	\$2,328,070	\$2,341,384	\$13,079,599

MPO Financial Summary Notes:

TABLE 3: Revenue-Programmed

Metropolitan Transportation Commission
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 13-08
 (\$'s in 1,000)

Revised 4/22/2011

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		13-04	13-08	13-04	13-08	13-04	13-08	13-04	13-08	
REGIONAL	Local Total	\$2,176,200	\$2,173,050	\$2,176,513	\$2,175,486	\$2,200,046	\$2,201,830	\$3,012,283	\$3,005,894	\$9,556,260
	Tolls	\$346,094	\$346,094	\$454,001	\$454,001	\$598,529	\$598,529	\$548,838	\$548,838	\$1,947,463
	- Bridge	\$346,094	\$346,094	\$454,001	\$454,001	\$598,529	\$598,529	\$548,838	\$548,838	\$1,947,463
	- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,019	\$22,019	\$22,745	\$22,745					\$44,764
	Other	\$738,782	\$738,782	\$767,415	\$767,415	\$865,697	\$865,697	\$929,421	\$929,421	\$3,301,315
Regional Total	\$1,134,796	\$1,134,796	\$1,272,217	\$1,272,217	\$1,464,227	\$1,464,227	\$1,478,260	\$1,478,260	\$5,349,498	
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$556	\$556	\$4,943	\$4,943	\$19,200	\$19,200	\$6,994	\$6,994	\$31,693
	STIP (Including Augmentation)	\$556	\$556	\$294	\$294	\$11,987	\$11,987			\$12,837
	Transportation Enhancement			\$4,649	\$4,649	\$7,213	\$7,213	\$6,994	\$6,994	\$18,856
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,532	
State Total	\$293,258	\$293,258	\$279,458	\$279,458	\$170,980	\$170,980	\$169,769	\$169,769	\$913,464	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$44,093	\$44,093	\$1,044	\$2,240	\$198,248	\$198,248	\$219,919	\$219,919	\$464,500
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$25,327	\$25,327					\$61,432
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas			\$1,892	\$1,892	\$1,948	\$1,948	\$2,007	\$2,007	\$5,847
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$18,726	\$18,726	\$32,801	\$30,484	\$176,013	\$176,013	\$181,293	\$181,293	\$406,517
	5339 - Bus and Bus Facilities Formula Grants	\$1,075	\$1,075	\$759	\$461	\$13,249	\$13,249	\$13,647	\$13,647	\$26,432
	FTA Transfer from Prior FTIP									
	Other	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835
Federal Transit Total	\$111,727	\$111,727	\$73,860	\$72,442	\$396,392	\$396,392	\$424,008	\$424,008	\$1,004,568	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$21,638	\$18,970	\$84	\$2,681	\$597	\$226	\$219	\$3,518	\$25,395
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$1,279	\$4,968	\$3,207	\$757	\$9,199	\$1,129	\$14,253	\$3,727	\$10,580
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total	\$22,917	\$23,938	\$3,291	\$3,437	\$9,796	\$1,354	\$14,473	\$7,246	\$39,976	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total	\$134,644	\$135,665	\$77,152	\$75,879	\$406,188	\$397,746	\$438,480	\$431,254	\$1,040,544	
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL	\$3,738,899	\$3,736,769	\$3,805,340	\$3,803,041	\$4,241,440	\$4,234,782	\$5,098,772	\$5,085,176	\$16,859,767	