

**Summary of Changes
2013 FSTIP - Rural Non-MPO Areas
Admin Modification #22**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Change Current FSTIP Period (FY 12/13 to 15/16)
1	Existing	VARIOUS	230-0000-0069	Grouped Project for Pavement Resurfacing/Rehab - SHOPP Roadway Preservation	Modifies the funding and revises the detailed backup listing.	CON	SHOPP AC	16,125,000	16,125,000	0%	12/13	SHOPP	-
						CON	SHOPP AC	129,726,000	130,026,000		13/14	SHOPP	300,000
						CON	SHOPP AC	30,355,000	30,355,000		14/15	SHOPP	-
						CON	SHOPP AC	44,150,000	44,150,000		15/16	SHOPP	-
2	Existing	VARIOUS	230-0000-0320	Grouped Projects for SHOPP Minor Program	Modifies the funding and revises the detailed backup listing.	CON	SHOPP AC - Minor	17,793,000	16,599,000	-3%	13/14	SHOPP-Minor	(1,194,000)
						CON	SHOPP AC - Minor		658,000		14/15	SHOPP-Minor	658,000
3	Existing	VARIOUS	230-0000-0288	Grouped Projects for Bike/Ped Facilities - NON Attainment Areas	Modifies the funding and revises the detailed backup listing.	CON	CMAQ	823,000	823,000	21%	12/13	CMAQ	-
						CON	CMAQ	373,000	373,000		13/14	CMAQ	-
						CON	CMAQ	839,000	839,000		14/15	CMAQ	-
						CON	Other State - Minor A	142,000	0		12/13	Other State-Minor A	(142,000)
						CON	Other State - Minor A	200,000	0		13/14	Other State-Minor A	(200,000)
						CON	SHOPP AC - Minor		1,194,000		13/14	SHOPP-Minor	1,194,000
						CON	Local Funds	34,000	34,000		12/13	Local Funds	-
						CON	RIP - TE	767,000	767,000		12/13	STIP-TE	-
						CON	RIP - TE	201,000	201,000		14/15	STIP-TE	-
						CON	RIP - TE	59,000	59,000		15/16	STIP-TE	-
						CON	RIP - TE	538,000	538,000		16/17	STIP-TE	-
						4	Existing	Toulumne	230-0000-0234		Jamestown Main Street to Railtown Sidewalks Project	Modifies project funding and sources of funds	PE
PE	STIP AC	34,000	34,000	Prior Year	No adj needed-FYI only					-			
PE	Other - STPL Exchange	23,000	0	Prior Year	No adj needed-FYI only					-			
RW	Other - STPL Exchange	21,000	0	Prior Year	No adj needed-FYI only					-			
CON	Other - STPL Exchange	563,000	0	12/13	Other State - STPL Exch					(563,000)			
PE	Local TEA		139,000	12/13	Local Funds					139,000			
RW	Local Funds - LTF		91,000	12/13	Local Funds					91,000			
CON	State Bond - PTMISEA		40,000	12/13	Prop 1B					40,000			
CON	STIP-TE	685,000	685,000	12/13	STIP-TE					-			
CON	STIP-TE	226,000	226,000	13/14	STIP-TE					-			
CON	STIP-TE	32,000	0	14/15	STIP-TE					(32,000)			

Net Change in Programming 291,000

Financial Table Fund Summary of Changes					
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Grand Total
SHOPP	-	300,000	-	-	300,000
SHOPP-Minor	-	-	658,000	-	658,000
Other State-Minor A	(142,000)	(200,000)	-	-	(342,000)
Local Funds	230,000	-	-	-	230,000
STIP-TE	-	-	(32,000)	-	(32,000)
Other State - STPL Exch	(563,000)	-	-	-	(563,000)
Prop 1B	40,000	-	-	-	40,000
Grand Total	(435,000)	100,000	626,000	-	291,000

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/03/2013
VA	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway	State Aprv: 09/06/2013
CT PROJECT ID:	MPO ID:	Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126	Federal Aprv:
COUNTY:	SH_RDWAYP	Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation	
Various Counties	ROUTE: PM:	Emergency relief, widening narrow pavement or reconstructing bridges no	
	VAR	additional travel lanes.)	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
41	Official	09/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,314,992				
40	Official	08/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	1,277,841				
39	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,271,656				
38	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,273,171				
37	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,272,781				
36	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	1,172,704				
35	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	1,170,500				
34	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	1,161,983				
33	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	18	1,196,418				

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	134,220								134,220
	TOTAL	134,220								134,220

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	62,930								62,930
	TOTAL	62,930								62,930

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	816,608	16,125	129,726	30,355	44,150				1,036,964
	TOTAL	816,608	16,125	129,726	30,355	44,150				1,036,964

• SHOPP Prior -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	904								904
	TOTAL	904								904

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6	PE									
• Fund Type: GARVEE Bond Financing	RW									
• Funding Agency: N/A	CON	73,000								73,000
	TOTAL	73,000								73,000

• SHOPP Prior -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	6,974								6,974
	TOTAL	6,974								6,974

Project Total		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,094,636	16,125	129,726	30,355	44,150				1,314,992
	TOTAL	1,094,636	16,125	129,726	30,355	44,150				1,314,992

Comments:
 ***** Version 41 - 08/20/2013 *****Modifies funding, add new projects, revised project listing -lgreen
 ***** Version 40 - 08/09/2013 *****Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm
 -lgreen
 ***** Version 39 - 07/15/2013 *****Modifies the funding and revises the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm
 -lgreen

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0069	Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway	State Aprv:
CT PROJECT ID:	MPO ID:	Preserve Prog (Scope: Projects are consistent with 40 CFR Part 93.126	Federal Aprv:
COUNTY:	SH_RDWAYP	Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation	
Various Counties	ROUTE: PM:	Emergency relief, widening narrow pavement or reconstructing bridges no	
	VAR	additional travel lanes.)	EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
42	Active	01/13/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	1,315,292				
41	Official	09/03/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	1,314,992				
40	Official	08/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	1,277,841				
39	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	1,271,656				
38	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	1,273,171				
37	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,272,781				
36	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	1,172,704				
35	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	1,170,500				
34	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	1,161,983				

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 1 of 6	PE								
	RW								
• Fund Type: National Hwy System	CON	134,220							134,220
• Funding Agency: N/A	TOTAL	134,220							134,220

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 2 of 6	PE								
	RW								
• Fund Type: State Cash	CON	62,930							62,930
• Funding Agency: N/A	TOTAL	62,930							62,930

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 3 of 6	PE								
	RW								
• Fund Type: SHOPP Advance Construction (AC)	CON	816,608	16,125	130,026	30,355	44,150			1,037,264
• Funding Agency: N/A	TOTAL	816,608	16,125	130,026	30,355	44,150			1,037,264

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 4 of 6	PE								
	RW								
• Fund Type: State Cash	CON	904							904
• Funding Agency: N/A	TOTAL	904							904

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Roadway Preservation -									
• Fund Source 5 of 6	PE								
	RW								
• Fund Type: GARVEE Bond Financing	CON	73,000							73,000
• Funding Agency: N/A	TOTAL	73,000							73,000

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP Prior -									
• Fund Source 6 of 6	PE								
	RW								
• Fund Type: SHOPP Advance Construction (AC)	CON	6,974							6,974
• Funding Agency: N/A	TOTAL	6,974							6,974

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	1,094,636	16,125	130,026	30,355	44,150			1,315,292
	TOTAL	1,094,636	16,125	130,026	30,355	44,150			1,315,292

Comments:
 ***** Version 42 - 01/13/2014 *****Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -lgreen
 ***** Version 41 - 08/20/2013 *****Modifies funding, add new projects, revised project listing -lgreen
 ***** Version 40 - 08/09/2013 *****Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
 -lgreen

**2013 FSTIP
Rural Non-MPO Region
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program
Administrative Modification #22**

CTIPS ID: 230-0000-0069
(Cost x \$1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Comments
1	DN	0B080	101	Near Klamath, from 0.4 mile north of Klamath River Bridge to High Prairie Creek Bridge. Rehabilitate pavement.	-	3,793	-	-	3,793	Admin Mod 13 - modify schedule
1	HUM	0C460	299	Near Blue Lake, from Blue Lake undercrossing to North Fork Mad River Bridge. Rehabilitate pavement.	-	6,099	-	-	6,099	Amend 14 - Add new project
1	LAK	0B000	20	In and near Lucerne, from 0.1 mile west of Sayre Avenue to 0.2 mile west of Route 53 junction. Rehabilitate pavement.	-	25,215	-	-	25,215	Admin Mod 13 - modify schedule
1	LAK	0C350	29	Near Lakeport, from 5.7 miles to 0.1 mile south of Route 29/175 Junction. Rehabilitate pavement.	-	5,000	-	-	5,000	Amend 14 - Add new project
1	MEN	36432	20	Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1(PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage.	5,503	-	-	-	5,503	
1	MEN	40280	101	Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. Rehabilitate culvert.	-	4,415	-	-	4,415	Admin Mod 11 - modify schedule and cost
1	MEN	36291	101	Near Ukiah, from Russian River Bridge to 0.2 mile north of Robinson Creek Bridge. Rehabilitate pavement.	-	14,954	-	-	14,954	Amend 14 - Add new project
1	MEN	45930	101	Near Laytonville, from Long Valley Creek Bridge to Ramsey Road. Rehabilitate pavement.	-	4,181	-	-	4,181	Amend 14 - Add new project
1	MEN	41540	101	Near Laytonville, from 5.3 miles north of Branscomb Road to Rattlesnake Creek Bridge. Rehabilitate pavement.	-	6,917	-	-	6,917	Amend 14 - Add new project
1	MEN	37816	128	Near Boonville, from west of Mill Creek Bridge # 04-0139 to east of Beebe Creek Bridge # 10-0052. Rehabilitate culverts.	10,622	-	-	-	10,622	
1	MEN	37817	128	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts.	-	-	7,592	-	7,592	Admin Mod 13 - modify schedule
2	LAS	3C071	395	In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. Rehabilitate roadway.	-	20,159	-	-	20,159	Admin Mod 22 - modify cost
2	LAS	3C072	395	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south Bangham Lane. Rehabilitate pavement.	-	4,139	-	-	4,139	
2	LAS	4E420	395	In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement.	-	-	-	17,245	17,245	
2	MOD	4E440	139	Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway.	-	-	-	18,377	18,377	
2	TRI	3E770	299	In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway. Rehabilitate pavement.	-	13,853	-	-	13,853	Admin Mod 11 - modify schedule
2	TRI	4E410	299	In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. Rehabilitate pavement.	-	11,019	-	-	11,019	Admin Mod 13 - modify schedule
3	COL	2F970	20	In and near the city of Colusa, from 0.4 mile east of Colusa Basin Bridge No. 15-0020 to Sioc Street. Rehabilitate pavement.	-	-	3,708	-	3,708	
3	NEV	3F650	89	In and near Truckee, from Nevada County line to Sierra County line. Rehabilitate pavement.	-	6,185	-	-	6,185	Admin Mod 13 - add new project
9	INY	35160	395	Near Lone Pine, at northbound Bartlett Road. Rehabilitate pavement.	-	-	6,353	-	6,353	
9	MNO	34090	395	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.	-	-	-	3,639	3,639	Admin Mod 11 - modify schedule and cost
9	MNO	35310	395	Near Tom's Place, from 2.4 miles south to 0.6 miles north of Lower Rock Creek Road. Cold in-place recycle and overlay pavement.	-	4,097	-	-	4,097	Admin Mod 22 - modify cost
9	MNO	35410	395	Near Mono Lake, north of Virginia Lakes Road. Cold in-place recycle and overlay pavement.	-	-	2,766	-	2,766	AdminMod 6 - Modify project cost
10	AMA	0Q220	88	Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement.	-	-	9,936	-	9,936	
10	AMA	0S720	49	In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement.	-	-	-	4,889	4,889	
Total					16,125	130,026	30,355	44,150	220,656	

Current CTIPS Information					
SHOPP AC	16,125	130,026	30,355	44,150	220,656
Toll Credit used as Match	0	0	0	0	0
SHOPP Prior	0				
Total	16,125	130,026	30,355	44,150	220,656

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID: 230-0000-0320	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv: 12/02/2013 State Aprv: 12/02/2013 Federal Aprv:
VA	MPO ID: MINOR		
CT PROJECT ID:			EPA TABLE II or III EXEMPT CATEGORY:
COUNTY:	ROUTE:	PM:	
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
12	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20			56,514	
11	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11			61,273	
10	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9			66,603	
9	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21			38,721	
8	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16			38,392	
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11			37,727	
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10			37,427	
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2			19,884	
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over				18,293	

• CT Minor Pgm. -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	38,226		17,793						56,019
	TOTAL	38,226		17,793						56,019

• RIP -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STIP Advance Construction	RW									
• Funding Agency: N/A	CON	495								495
	TOTAL	495								495

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	38,721		17,793						56,514
	TOTAL	38,721		17,793						56,514

Comments:

***** Version 12 - 11/25/2013 ***** Modify funding and update grouped project listing. -lgreen
 ***** Version 11 - 07/17/2013 ***** Modify funding and update grouped project listing. -lgreen
 ***** Version 10 - 06/12/2013 ***** Carry over project in the 2013 FSTIP. Add projects consistent with CTC approved Minor Program for 2013/14. Include all projects and program capital and support dollars. Use toll credits as match -lgreen
 ***** Version 9 - 02/03/2012 ***** Modify grouped project listing. Add oen project in Toulumne Cty EA 10-0T470. -lgreen
 ***** Version 8 - 10/10/2011 ***** modify grouped project listing to match 11/12 Minor Program Report -lgreen
 ***** Version 7 - 07/12/2011 ***** Add one new project in Trinity County EA 0E020 -lgreen
 ***** Version 6 - 06/08/2011 ***** Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -lgreen
 ***** Version 5 - 12/28/2010 *****
 ***** Version 4 - 11/08/2010 ***** 2011 Adoption
 ***** Version 3 - 10/18/2010 ***** Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.
 ***** Version 2 - 08/18/2010 ***** Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.
 ***** Version 1 - 06/30/2010 *****
 Program the FY 2010/11 SHOPP Minor Projects

(Dollars in Thousands)
State Highway System

Proj 2 - CURRENT
Modify funding

DIST: PPNO: EA: CTIPS ID: 230-0000-0320	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program)	MPO Aprv:
VA		State Aprv:
CT PROJECT ID: MPO ID: MINOR		Federal Aprv:
COUNTY: ROUTE: PM: Various Counties		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
13	Active	01/16/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	55,978			
12	Official	12/02/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	56,514			
11	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	61,273			
10	Official	06/28/2013	MPOGREEN	Amendment - Other (Explain ==>)	9	66,603			
9	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	38,721			
8	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	38,392			
7	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	37,727			
6	Official	06/24/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	37,427			
5	Official	12/30/2010	MPOHUY	Amendment - Cost/Scope/Sch. Change	2	19,884			

• CT Minor Pgm. -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	38,226	16,599	658						55,483
	TOTAL	38,226	16,599	658						55,483

• RIP -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: STIP Advance Construction	RW									
• Funding Agency: N/A	CON	495								495
	TOTAL	495								495

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	38,721	16,599	658						55,978
	TOTAL	38,721	16,599	658						55,978

Comments:

***** Version 13 - 01/13/2014 *****Modify funding, add one new project; move funding of EA 03-01F890 to CTIPS ID 230-000-0288 SR-49 Bike/Ped should improvement project to keep all project costs under one CTIPS ID. -lgreen

***** Version 12 - 11/25/2013 ***** Modify funding and update grouped project listing. -lgreen

***** Version 11 - 07/17/2013 ***** Modify funding and update grouped project listing. -lgreen

***** Version 10 - 06/12/2013 ***** Carry over project in the 2013 FSTIP. Add projects consistent with CTC approved Minor Program for 2013/14. Include all projects and program capital and support dollars. Use toll credits as match -lgreen

***** Version 9 - 02/03/2012 *****Modify grouped project listing. Add oen project in Toulumne Cty EA 10-0T470. -lgreen

***** Version 8 - 10/10/2011 *****modify grouped project listing to match 11/12 Minor Program Report -lgreen

***** Version 7 - 07/12/2011 *****Add one new project in Trinity County EA 0E020 -lgreen

***** Version 6 - 06/08/2011 *****Add 15 new projects to the grouped project listing per new Minor Program Proj List. Update match to use toll credits for FY 10/11 and 11/12. -lgreen

***** Version 5 - 12/28/2010 *****

***** Version 4 - 11/08/2010 *****2011 Adoption

***** Version 3 - 10/18/2010 *****Include RIP funding for Project 01-48020, Simpson Lane - \$495k in 10/11. RIP funding included as part of 2010 STIP.

***** Version 2 - 08/18/2010 *****Add 2 Modoc Co projects to 11/12, EA 3E690, 3E680 in 11/12, correct state cash amount in 10/11 to include both attainment and nonattainment areas.

***** Version 1 - 06/30/2010 *****

Program the FY 2010/11 SHOPP Minor Projects

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for SHOPP Minor Program
Admin Modification #22**

**CTIPS: 230-0000-0320
(Cost x \$1,000)**

District	County	Route	Postmile	Work Description	EA-5	CTC Estimated Construction State/Federal Cost	FY 13/14 CTC Estimated R/W Cost	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Estimated Cost	FY 14/15 Estimated Cost (All Phases)	Comments
1	Del Norte	197	4.5	Widen shoulders and realign roadway to accommodate off tracking of Surface Transportation Assistance Act (STAA) vehicles.	48110	\$ 470	\$ 13	\$ 378	\$ 861		AdminMod 11 - Modify cost
1	Mendocino	128	10.6/23.3	Replace and rehabilitate culverts and downdrains, modify inlets and perform scour controls at 21 locations.	37814	\$ 950	\$ 42	\$ 255	\$ 1,247		AdminMod 11 - Modify cost
1	Mendocino	128/253	Various	Replace culverts and downdrains, modify inlets, and install rock energy dissipators at 20 locations.	37812	\$ 1,000	\$ 23	\$ 304	\$ 1,327		AdminMod 11 - Modify cost
2	Modoc	139	22.6/22.8	Install Closed-Circuit Television Camera (CCTV) and Road Weather Information System (RWIS) about 23.0 miles north of Canby at Perez Inspection Station. Project is combined with a STIP project.	1E060	\$ 283	\$ -	\$ 91	\$ 374		AdminMod 11 - Modify cost
2	Shasta	299	83.0/83.8	Extend climbing lane near Fall River Mills at 0.2 mile west of Hat Creek Bridge.	4E270	\$ 648	\$ -	\$ 212	\$ 860		AdminMod 11 - Modify cost
2	Siskiyou	5	Various	Install chain-on areas with lighting in and near Yreka from Yreka Creek bridge to 0.2 mile south of Miner Street Undercrossing and from 0.8 mile south to 0.4 mile south of Ditch Creek Road Overcrossing.	4E280	\$ 1,000	\$ 7	\$ 119	\$ 1,126		AdminMod 11 - Modify cost
2	Trinity	299	12.7/12.9	Realign curve and widen shoulder near Burnt Ranch from 1.4 miles to 0.9 mile west of Mill Creek Road.	4G350	\$ 1,000	\$ -	\$ 100	\$ 1,100		AdminMod 11 - Modify cost
2	Trinity	36	15.8/16.0	Remove and replace existing structural section to improve pavement profile near Forest Glen from 1.0 mile west to 0.7 mile west of Glen Creek Road.	4F400	\$ 410	\$ -	\$ 158	\$ 568		AdminMod 11 - Modify cost
2	Trinity	299	45.5/46.2	Replace compound curves with single constant radius curve and add shoulders at about 6.0 miles west of Weaverville from 1.6 miles to 1.3 miles west of Castle Road.	4E310	\$ 945	\$ -	\$ 155	\$ 1,100		AdminMod 11 - Modify cost
2	Trinity	299	68.0/68.2	Install two 10 ft diameter culverts to provide fish passage	0E020	\$ 147	\$ 11	\$ 500		\$ 658	AdminMod 22 - Add new project
3	Nevada	49	4.1/4.9	Widen and add shoulders at 2 locations at 10.0 miles south of Grass Valley at Carriage Road and Ladybird Drive.	1F910	\$ 900	\$ -	\$ 220	\$ 1,120		AdminMod 11 - Modify cost
3	Nevada	49	5.6/6.0	Add turn lane and sight distance at Holcomb and Cherry Creek Road.	3F950	\$ 400	\$ 3	\$ 320	\$ 723		AdminMod 11 - Modify cost
3	Nevada	49	9.1/9.3	Reconstruct embankment and roadway in Nevada County just south of Alta Sierra Drive.	3F860	\$ 800	\$ 25	\$ 621	\$ 1,446		AdminMod 11 - Modify cost
3	Nevada	49	17.0/17.5	Widen shoulders from Old Downieville Highway to Newtown Road.	1F890	\$ -	\$ -	\$ -	\$ -		AdminMod 22 - Funds moved to CTIPS ID 230-0000-0288 Bike Ped Grouped Listing
3	Sierra	49	R30.7/R33.2	Repair and place rockfall netting at 6 locations at 15.0 miles east of Downieville.	1F390				\$ -		Admin Mod 20 - Delete Project
3	Sierra	49	48.3/49.2	Upgrade culverts near Sierraville from 0.5 mile to 1.4 miles north of Lemon Canyon Road.	4E540				\$ -		Admin Mod 20 - Delete Project
9	Mono	6	2.4/4.0	Widen shoulders to 8 feet and install rumble strips.	35430	\$ 1,000	\$ -	\$ 969	\$ 1,969		AdminMod 11 - Modify cost
9	Mono	395	34.1	Demolish truck shed, perform earthwork, remove existing pavement, pave, landscape and improve storm water system at Crestview Maintenance Station.	35330	\$ 1,000	\$ -	\$ 510	\$ 1,510		AdminMod 11 - Modify cost
9	Mono	395	46.3/96.0	Upgrade bridge rail approaches at the West Walker River Bridge and at the Rush Creek Bridge.	35970	\$ 300	\$ -	\$ 265	\$ 565		AdminMod 11 - Modify cost
9	Mono	395	51.5	Remodel truck shed at Lee Vining Maintenance Station.	35240	\$ 500	\$ -	\$ 203	\$ 703		AdminMod 11 - Modify cost
10	Amador	49	4.5	Install new traffic signal.	0X160				\$ -		Admin Mod 20 - Delete Project
10	Mariposa	140	33.8	Repair undermined retaining wall.	0U090				\$ -		Admin Mod 20 - Delete Project
									\$ 16,599	\$ 658	

* Highlighted denotes recent addition/revision to back-up listing

DIST: PPNO: EA:	CTIPS ID: 230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part.93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: 07/17/2013 State Aprv: 07/17/2013 Federal Aprv:
VA	MPO ID: BIKEPED-N		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE: PM:		
COUNTY:			
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
26	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	8,852								
25	Official	05/16/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	8,840								
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724								
23	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		7,531								
22	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	7,531								
21	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	6,399								
20	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	6,111								
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796								
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644								
• Other Fed -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8						PE								
• Fund Type: ARRA - Regional Surface Transportation Program						RW								
• Funding Agency: N/A						CON	731							731
						TOTAL	731							731
• Other Fed -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8						PE								
• Fund Type: ARRA -Federal Railroad Administration:						RW								
• Funding Agency: N/A						CON	215							215
						TOTAL	215							215
• Other Fed -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8						PE								
• Fund Type: ARRA - State Transportation Enhancement						RW								
• Funding Agency: N/A						CON	1,379							1,379
						TOTAL	1,379							1,379
• CT Minor Pgm. -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	195	142	200					537
						TOTAL	195	142	200					537
• CMAQ -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8						PE								
• Fund Type: Congestion Mitigation						RW								
• Funding Agency: N/A						CON	1,405	823	373	839				3,440
						TOTAL	1,405	823	373	839				3,440
• Local Funds -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8						PE								
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: N/A						CON	368	34						402
						TOTAL	368	34						402
• RIP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8						PE								
• Fund Type: State Cash						RW								
• Funding Agency: N/A						CON	25							25
						TOTAL	25							25
• RIP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8						PE								
• Fund Type: STP Enhancement						RW								
• Funding Agency: N/A						CON	558	767	201	59	538			2,123
						TOTAL	558	767	201	59	538			2,123

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	4,876	1,766	573	1,040	59	538			8,852
TOTAL	4,876	1,766	573	1,040	59	538			8,852

Comments:

***** Version 26 - 07/15/2013 ***** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
-Igreen

***** Version 25 - 05/10/2013 ***** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
-Igreen

***** Version 24 - 12/14/2012 ***** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
-Igreen

***** DFTIP Version 1 - 09/07/2012 *****

***** Version 22 - 08/09/2012 ***** Modifies funding of grouped project listing by deleting the Govt Center Bike and Ped project located in the Calaveras County from the grouped list and combines with project above (230-0000-0362); and adds one project in Nevada County. -Igreen

***** Version 21 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 20 - 05/09/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 19 - 04/23/2012 ***** Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 ***** Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 ***** Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 ***** Modify grouped project listing. Add local funds. -Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. -Igreen

***** Version 13 - 04/06/2011 ***** Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 ***** Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 ***** Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 ***** Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 ***** Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 ***** #33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 ***** Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 ***** Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 ***** Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200 in 09/10 & \$140,100 CON in 10/11 -

***** Version 4 - 09/02/2009 ***** Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 ***** Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 ***** Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

DIST: PPNO: EA:	CTIPS ID: 230-0000-0288	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part.93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	MPO Aprv: State Aprv: Federal Aprv:
VA	MPO ID: BIKEPED-N		
CT PROJECT ID:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
COUNTY:			
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	PE
27	Active	01/13/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	9,704		
26	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	8,852		
25	Official	05/16/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	8,840		
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724		
23	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		7,531		
22	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	7,531		
21	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	6,399		
20	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	6,111		
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 9									
• Fund Type: ARRA - Regional Surface Transportation Program	PE								
	RW								
	CON	731							731
• Funding Agency: N/A	TOTAL	731							731

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 9									
• Fund Type: ARRA -Federal Railroad Administration:	PE								
	RW								
	CON	215							215
• Funding Agency: N/A	TOTAL	215							215

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 9									
• Fund Type: ARRA - State Transportation Enhancement	PE								
	RW								
	CON	1,379							1,379
• Funding Agency: N/A	TOTAL	1,379							1,379

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 9									
• Fund Type: State Cash	PE								
	RW								
	CON	195							195
• Funding Agency: N/A	TOTAL	195							195

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 9									
• Fund Type: Congestion Mitigation	PE								
	RW								
	CON	1,405	823	373	839				3,440
• Funding Agency: N/A	TOTAL	1,405	823	373	839				3,440

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 9									
• Fund Type: Local Transportation Funds	PE								
	RW								
	CON	368	34						402
• Funding Agency: N/A	TOTAL	368	34						402

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 9									
• Fund Type: State Cash	PE								
	RW								
	CON	25							25
• Funding Agency: N/A	TOTAL	25							25

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 8 of 9									
• Fund Type: STP Enhancement	PE								
	RW								
	CON	558	767	201	59	538			2,123
• Funding Agency: N/A	TOTAL	558	767	201	59	538			2,123

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:
VA 230-0000-0288 Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C) State Aprv:
CT PROJECT ID: MPO ID: BIKEPED-N Federal Aprv:
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:
Various Counties Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* CT Minor Pgm. -									
• Fund Source 9 of 9									
• Fund Type: SHOPP Advance Construction (AC)			1,194						1,194
• Funding Agency: N/A									1,194
Project Total									

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	4,876	1,624	1,567	1,040	59	538			9,704
TOTAL	4,876	1,624	1,567	1,040	59	538			9,704

Comments:

***** Version 27 - 01/13/2014 ***** Modify cost. Increase funding for SR-49 Bike/Ped shoulder improvement project. Funding from already programmed CT Minor PProgram. -Igreen

***** Version 26 - 07/15/2013 ***** Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen

***** Version 25 - 05/10/2013 *****Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen

***** Version 24 - 12/14/2012 *****Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm -Igreen

***** DFTIP Version 1 - 09/07/2012 *****

***** Version 22 - 08/09/2012 *****Modifies funding of grouped project listing by deleting the Govt Center Bike and Ped project located in the Calaveras County from the grouped list and combines with project above (230-0000-0362); and adds one project in Nevada County. -Igreen

***** Version 21 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 20 - 05/09/2012 ***** Modifies the funding of the detailed grouped project listing and adds one project on Calaveras County. -Igreen

***** Version 19 - 04/23/2012 *****Modifies the funding of the detailed grouped project listing to add two new project in Nevada County -Igreen

***** Version 18 - 04/09/2012 ***** Change funding of RIP -STATE Cash to RIP-STP Enhancement as 100% federal funds using toll credits as match. -Igreen

***** Version 17 - 03/08/2012 *****Modify funding of the grouped project listing. -Igreen

***** Version 16 - 09/13/2011 *****Add one project to the grouped project list. -Igreen

***** Version 15 - 08/15/2011 *****Modify grouped project listing. Add local funds. -Igreen

***** Version 14 - 07/11/2011 ***** Modify grouped project listing by adding TE funds to the Mokelumne Hill TownHall project. -Igreen

***** Version 13 - 04/06/2011 *****Add new 2 TE projects in Calaveras County; For Nevada County delete CMAQ projects and update project cost of existing projects in the grouped list. -Igreen

***** Version 12 - 08/23/2010 *****Carryover, modify project title to be consistent with approved nomenclature. TE projects funded 100% federal using Toll Credits.

***** Version 11 - 07/29/2010 *****Adjust costs for the Nevada County Walkway Connection Route ***** Version 10 - 07/21/2010 *****Adjust funding for the Penn Valley Dr. Nevada Co, savings of \$8,500 applied to La Barr Meadows Non Attainment Grouped Project Listing. Total Funding for Penn Valley is now \$228,934.

***** Version 9 - 06/23/2010 *****Adjusts funding and year of delivery for several Nevada Co projects: Ridge Rd, Newtown Rd, Govt Ctr Walkway Connection Rt.

***** Version 8 - 03/15/2010 *****#33, adds new projects in Nevada County, Combie Rd, Memorial Park, Condon Park Access Improvements, Calaveras Co - Arnold Rim Trail, & Cosgrove Creek Bikeway, Legacy Trail Phase 3B. Calaveras Co PE only. New CMAQ \$911,410, \$128k local, \$25k state cash. NOTE: Jobs for Main St. Projects initially shown in Amendment #29, pulled from FSTIP.

***** Version 7 - 12/28/2009 *****Increases funding for West Point Bike Trail, Calaveras Co by \$24.366k ARRA TE, programs 5 Nevada Co Bike/Ped projects: Sutton Way \$188,800, Newton Rd., \$404,400, Pleasant Valley Dr., \$33,900, Brunswick Rd., \$33,900, LaBarr meadows \$22,600. Total increase of \$707,966.

***** Version 6 - 12/14/2009 *****Programs Nevada Co. Project - Government Ctr Ped Walkway Connection for \$225,900 total, in 09/10, \$200k CMAQ, reduces 22lbs of ROC, 15 lbs of NOx and 6 lbs of PM 10 - psg

***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

***** Version 4 - 09/02/2009 *****Inyo County Rt. 168 Bike Lanes revision - Decrease in total project cost, increase in ARRA State TE, decrease in minor funds. Total project cost reduced by \$352k - psg

***** Version 3 - 06/26/2009 *****Adds Inyo County Rt. 168 Bike Lanes, funded with ARRA State TE and minor funds, \$1,926 total cost, in 09/10 - psg

***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

***** Version 1 - 04/15/2009 *****

Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas**

**Proj 3 - CURRENT
Modify funding**

Administrative Modification #22

CTIPS ID: 230-0000-0288

Project Title/Description	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
Nevada County								
Nevada County - Newtown Rd and Empress Rd. Class II/III Bike Lanes. Construct bike lanes (approximately 4 ft paved shoulders) at various locations along Newtonw/Empress Road corridor Air Quality Benefits: Annually reduces 3 lbs. of ROG, 2 lbs. of NOx, and 1 lb. of PM10, equivalent to 0.01 kilograms per day.	CMAQ	169,435		641,530				Admin Mod 8 - modify cost and delivery. Use toll credits as match.
	Local	21,953					832,918	
Nevada County - SR-49 Bicycle and Pedestrian Shoulder Improvement Project - Provide 4-ft shoulder on SR 49 between Old Downieville Hwy and Newtown Rd. Emission Reduction AQ Benefits: Annually reduces 22 lbs ROG, 15 Lbs Nox and 6 lbs PM10 equivalent to 0.05 kg/day	CMAQ	48,000	320,000					Admin Mod 22 - modify cost; increase CT Minor Program funding
	Other - CT Minor Program		1,194,000				1,562,000	
City of Nevada City - Nevada City Highway Sidewalk Project - Construct approximately 2,100 ft of sidewalk and pedestrian path along the east side of Nevada City Highway starting from Banner Mountain Overcrossing to Zion St across from Ridge Rd. AQ Benefits: Annually reduces 18 lbs. of ROG, 11 lbs. of NOx, and 4 lbs. of PM10, equivalent to 0.04 kilograms per day.	CMAQ	468,769					468,769	Admin Mod 8 - modify delivery schedule. Use toll credits as match.
City of Nevada City - Nevada City Adam St Sidewalk Project - construct approximately 1,100 feet of sidewalk along Adams Street and Nile Street, starting at the end of the existing sidewalk at Long Street and continuing to the intersection with Nimrod Street. In addition, curb ramps will be added to the existing sidewalk on Adams Street to bring the corridor into compliance with current ADA requirements. Air Quality Benefits: Annually reduces 18 lbs. of ROG, 11 lbs. of NOx, and 4 lbs. of PM10, equivalent to 0.04 kilograms per day.	CMAQ	42,339		197,674			240,013	Admin Mod 8 - modify delivery schedule. Use toll credits as match.
City of Nevada City - Nevada City Railroad Ave Sidewalk Project Phase 1 - construct approximately 1,500 feet of sidewalk along the east side of Railroad Avenue. Air Quality Benefits: Annually reduces 15 lbs. of ROG, 9 lbs. of NOx, and 3 lbs. of PM10, equivalent to 0.03 kilograms per day.	CMAQ		52,819				52,819	Admin Mod 8 - modify delivery schedule. Use toll credits as match.
City of Grass Valley - East Main St/Hughes Rd Bicycle and Pedestrian Improvement Project. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. Air Quality Benefits: Annually reduces 7 lbs. of ROG, 5 lbs. of NOx, and 2 lbs. of PM10, equivalent to 0.02 kilograms per day.	CMAQ	94,152						Admin Mod 11 - Modify project cost
	Local	12,198					106,350	
CALAVERAS COUNTY								
STIP - PPNO								
0016E Cosgrove Creek Bikeway - Near Valley Springs from Rte 26 to Hogan Dam Rd. Construct paved bicycle and pedestrian path.	RIP TE				59,000	538,000	597,000	Use toll credits as match
0016D Arnold Rim Trail Center Connection Bikeway. Near Arnold from Oak Circle to Pine Drive. Construct bicycle trail.	RIP TE	317,000					317,000	Use toll credits as match
0016C Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown	RIP TE	349,000		201,000			550,000	AdminMod 1 - Revise project cost. Use toll credits as match.
0016A Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE	101,000					101,000	Use toll credits as match
Total by Fiscal Year		1,623,846	1,566,819	1,040,204	59,000	538,000	4,827,869	

* Highlighted denotes recent addition/revision to back-up listing

FY 16/17 shown For Info Only

Fund Source by FY	12/13	13/14	14/15	15/16	16/17	
RIP TE	767,000	-	201,000	59,000	538,000	1,565,000
CMAQ	822,695	372,819	839,204	-	-	2,034,718
Other - State Funds CT Minor	-	1,194,000	-	-	-	1,194,000
Local Funds	34,151	-	-	-	-	34,151
TOTAL	1,623,846	1,566,819	1,040,204	59,000	538,000	4,827,869

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: TUOLTEJMS COUNTY: ROUTE: PM: Tuolumne County	TITLE (DESCRIPTION): Jamestown Main Street to Railtown Sidewalks (Jamestown Main Street to Railtown Sidewalks Project)	MPO Aprv: 06/17/2013 State Aprv: 06/17/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: Tuolumne County Transportation Council

PROJECT MANAGER: GARY TAYLOR

PHONE: (209) 533-5601

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
9	Active	01/15/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	951	91	289
8	Official	06/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,506	21	173
7	Official	03/11/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,506	21	173
6	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,506	21	173
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,507	220	299
4	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,069	220	335
3	Official	02/10/2009	MPOGRAY	Amendment - Other (Explain ==>)	4	2,069	220	185
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,069	220	185
1	Official	06/09/2008	MPOGRAY	Amendment - New Project	22			150

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -	PE	116								116
• Fund Source 1 of 3	RW									
• Fund Type: STP Enhancements	CON		685	226	32					943
• Funding Agency: Tuolumne County Transportation Council	TOTAL	116	685	226	32					1,059

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -	PE	34								34
• Fund Source 2 of 3	RW									
• Fund Type: State Cash	CON									
• Funding Agency: Tuolumne County Transportation Council	TOTAL	34								34

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -	PE	23								23
• Fund Source 3 of 3	RW	21								21
• Fund Type: STPL State Exchange	CON		563							563
• Funding Agency: Tuolumne County	TOTAL	44	563							607

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	173								173
	RW	21								21
	CON		1,248	226	32					1,506
	TOTAL	194	1,248	226	32					1,700

Comments:

- ***** Version 8 - 06/14/2013 *****Modify source of funds from CMAQ to STIP TE per Agency Resolution 484-13 approved on 6/12/13 -lgreen
- ***** Version 7 - 03/11/2013 ***** Change fund source from CMAQ to STIP-TE. No change in total project cost. -lgreen
- ***** DFTIP Version 1 - 06/14/2012 *****
- Project carried over to 2013 FSTIP. Update project data from 2012 STIP. -lgreen
- ***** Version 5 - 08/17/2010 *****Carryover to 2011 FSTIP. \$31k RIP TE PSE lapsed on 6/30/10 - rw
- ***** Version 4 - 05/14/2009 *****Transfer STIP funds from PE 07/08 to 09/10 - psg
- ***** Version 3 - 02/09/2009 *****change in implementing agency to TCTC - psg
- ***** Version 2 - 07/16/2008 *****Transfer to 2009 FSTIP, include additional STIP funding and CMAQ. CON outside valid FSTIP period (12/13) total project cost \$2,474k - psg
- ***** Version 1 - 05/29/2008 *****Program TE funds for PE - \$150,000 from TE reserve - psg

(Dollars in Thousands)
 Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0234	Jamestown Main Street to Railtown Sidewalks (Jamestown Main Street to Railtown Sidewalks Project	State Aprv:
CT PROJECT ID:	MPO ID:	Toll credits used as match.)	Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Tuolumne County			Transportation enhancement activities.

IMPLEMENTING AGENCY: Tuolumne County Transportation Council

PROJECT MANAGER: GARY TAYLOR

PHONE: (209) 533-5601

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	01/15/2014	MPOGREEN	Amendment - Cost/Scope/Sch. Change	22	951	91	289	
8	Official	06/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	1,506	21	173	
7	Official	03/11/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	1,506	21	173	
6	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,506	21	173	
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,507	220	299	
4	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	2,069	220	335	
3	Official	02/10/2009	MPOGRAY	Amendment - Other (Explain ==>)	4	2,069	220	185	
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,069	220	185	
1	Official	06/09/2008	MPOGRAY	Amendment - New Project	22			150	

• RIP -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 5	PE	116								116
• Fund Type: STP Enhancements	RW									
• Funding Agency: Tuolumne County Transportation Council	CON		685	226						911
	TOTAL	116	685	226						1,027

• RIP -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 5	PE	34								34
• Fund Type: State Cash	RW									
• Funding Agency: Tuolumne County Transportation Council	CON									
	TOTAL	34								34

• Local TEA -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 5	PE		139							139
• Fund Type: STP Enhancement - Local TEA	RW									
• Funding Agency: N/A	CON									
	TOTAL		139							139

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: Local Transportation Funds	RW		91							91
• Funding Agency: N/A	CON									
	TOTAL		91							91

• State Bond -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
• Funding Agency: N/A	CON		40							40
	TOTAL		40							40

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	150	139							289
	RW		91							91
	CON		725	226						951
	TOTAL	150	955	226						1,331

Comments:

- ***** Version 9 - 01/10/2014 ****
- Modify funding and fund sources per Agency's request. Remove STIP TE funds for \$32k in FY 14/15. Remove RSTP and replace with Local TEA, LTF and PTMISEA funds. -lgreen
- ***** Version 8 - 06/14/2013 *****Modify source of funds from CMAQ to STIP TE per Agency Resolution 484-13 approved on 6/12/13 -lgreen
- ***** Version 7 - 03/11/2013 ***** Change fund source from CMAQ to STIP-TE. No change in total project cost. -lgreen
- ***** DFTIP Version 1 - 06/14/2012 *****
- Project carried over to 2013 FSTIP. Update project data from 2012 STIP. -lgreen
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- ***** Version 3 - 02/09/2009 *****change in implementing agency to TCTC - psg
- ***** Version 2 - 07/16/2008 *****Transfer to 2009 FSTIP, include additional STIP funding and CMAQ. CON outside valid FSTIP period (12/13) total project cost \$2,474k - psg