

**Summary of Programming Changes
2013 FSTIP - Rural Non-MPO Areas
Administrative Modification #8**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	130-0000-1831	Canyon Blvd Rehabilitation Extension	Add "Use Toll Credits as match" to the project description. No change in scope, cost or schedule.	PE	RIP-State Cash	127,000	127,000	0%	Prior Year	FYI Only - No adj needed	-	
					PE	Local Funds	42,000	42,000		Prior Year	FYI Only - No adj needed	-	
					RW	Local Funds	3,000	3,000		Prior Year	FYI Only - No adj needed	-	
					PE	RIP-STIP AC	35,000	35,000		12/13	STIP	-	
					CON	RIP-STIP AC	3,650,000	3,650,000		12/13	STIP	-	
2	Existing	130-0000-2159	I Street Pedestrian Improvements	Modify project cost to match CTC Resolution FP-12-51 approved on May 7, 2013. Increase PE from \$38k to \$45k; Reduce R/W to \$0. Total project cost remains the same.	PE	RIP-TE	38,000	45,000	0%	12/13	STIP - TE	7,000	
					RW	RIP-TE	7,000	0		12/13	STIP - TE	(7,000)	
					CON	RIP-TE	105,000	105,000		12/13	STIP - TE	-	
3	Existing	130-0000-1864	Hayfork II TE Project	Modify project cost to match CTC Resolution FP-12-53 approved on May 7, 2013. Reduce CON amount from \$1,090k to \$575k. Reduction is due to award savings.	PE	RIP-TE	190,000	190,000	-16%	Prior Year	FYI Only - No adj needed	-	
					RW	RIP-TE	70,000	70,000		Prior Year	FYI Only - No adj needed	-	
					CON	RIP-TE	1,090,000	875,000		12/13	STIP - TE	(215,000)	
4	Existing	230-0000-0288	Grouped Projects for Bike/Ped Facilities - NON Attainment Areas	Modify project cost and revise the detailed grouped project listing.	CON	CMAQ	958,000	823,000	0%	12/13	CMAQ	(135,000)	
					CON	CMAQ	983,000	373,000		13/14	CMAQ	(610,000)	
					CON	CMAQ	0	839,000		14/15	CMAQ	839,000	
					CON	Other State - Minor A	142,000	142,000		12/13	Other State - Minor A	-	
					CON	Other State - Minor A	200,000	200,000		13/14	Other State - Minor A	-	
					CON	Local Funds	0	22,000		12/13	Local Funds	22,000	
					CON	RIP - TE	767,000	767,000		12/13	STIP - TE	-	
					CON	RIP - TE	201,000	201,000		14/15	STIP - TE	-	
					CON	RIP - TE	59,000	59,000		15/16	STIP - TE	-	
					CON	RIP - TE	538,000	538,000		16/17	STIP - TE	-	

Net Change to Current 2013 FSTIP Period (FY 12/13 to FY 15/16) (\$99,000)

Financial Table Fund Summary of Programming Changes						
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17*	Grand Total
Local Funds	22,000					22,000
CMAQ	(135,000)	(610,000)	839,000			94,000
STIP	-					-
STIP - TE	(215,000)		-	-	-	(215,000)
Other State - Minor A	-	-	-	-	-	-
Grand Total	(328,000)	(610,000)	839,000	0	0	(99,000)

*FY 16/17 is outside the current 2013 FSTIP period and shown for info only

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 11/05/2012
09 2546 109164 130-0000-1831	Canyon Blvd Rehabilitation Extension (In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system.)	State Aprv: 11/05/2012
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Mono County		

IMPLEMENTING AGENCY: Town of Mammoth Lakes

PROJECT MANAGER: Peter Bernasconi

PHONE: (760) 934-8989

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		3,650	3	204
4	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	3,650	3	204
3	Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,000	3	169
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,873	3	169
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	2,873	3	169

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Local Roads									
• Fund Source 1 of 3	PE	127							127
• Fund Type: State Cash	RW								
• Funding Agency: Mono County Local Transportation Commission	CON								
	TOTAL	127							127

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 2 of 3	PE	42							42
• Fund Type: Local Transportation Funds	RW	3							3
• Funding Agency: Town of Mammoth Lakes	CON								
	TOTAL	45							45

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 3 of 3	PE	35							35
• Fund Type: STIP Advance Construction	RW								
• Funding Agency: Mono County Local Transportation Commission	CON	3,650							3,650
	TOTAL	3,685							3,685

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	169	35						204
	RW	3							3
	CON		3,650						3,650
	TOTAL	172	3,685						3,857

Comments:

***** DFTIP Version 1 - 07/11/2012 *****
 ***** Version 4 - 07/10/2012 *****Program RIP funds for PS&E and CON for \$3,685k in FY 12/13. -lgreen
 ***** Version 3 - 07/22/10 *****
 Project data transfered from 2010 STIP. RIP funds shown as RIP STIP AC
 ***** Version 2 - 07/08/08 *****
 Project data transfered from 2008 STIP. Project cost \$3,045k
 ***** Version 1 - 10/25/07 *****
 Project data transfered from 2006 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 1 - CURRENT
Minor revisions to
project description

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
09 2546 109164 130-0000-1831	Canyon Blvd Rehabilitation Extension (In Mammoth Lakes, on Canyon Boulevard from Forest Trail to Hillside Drive. Reconstruct curbs, gutters, sidewalks, lights and storm drain system. Toll credits used as match.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Mono County		

IMPLEMENTING AGENCY: Town of Mammoth Lakes

PROJECT MANAGER: Peter Bernasconi

PHONE: (760) 934-8989

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
					Prog Con	Prog RW	PE
6 Active	05/08/2013	MPOGREEN	Amendment - Other (Explain ==>)	8	3,650	3	204
5 Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		3,650	3	204
4 Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	3,650	3	204
3 Official	11/12/2010	MPOHUY	Adoption - Carry Over		3,000	3	169
2 Official	09/02/2008	MPOGRAY	Adoption - Carry Over		2,873	3	169
1 Official	11/29/2007	MPOGRAY	Amendment - New Project	15	2,873	3	169

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Local Roads									
• Fund Source 1 of 3	PE	127							127
• Fund Type: State Cash	RW								
• Funding Agency: Mono County Local Transportation	CON								
	TOTAL	127							127

Commission

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 2 of 3	PE	42							42
• Fund Type: Local Transportation Funds	RW	3							3
• Funding Agency: Town of Mammoth Lakes	CON								
	TOTAL	45							45

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 3 of 3	PE	35							35
• Fund Type: STIP Advance Construction	RW								
• Funding Agency: Mono County Local Transportation	CON	3,650							3,650
	TOTAL	3,685							3,685

Commission

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	169	35						204
	RW	3							3
	CON		3,650						3,650
	TOTAL	172	3,685						3,857

Comments:

- ***** Version 6 - 05/08/2013 *****Modify project description to add toll credits used as match. -lgreen
- ***** DFTIP Version 1 - 07/11/2012 *****
- ***** Version 4 - 07/10/2012 *****Program RIP funds for PS&E and CON for \$3,685k in FY 12/13. -lgreen
- ***** Version 3 - 07/22/10 *****
- Project data transferred from 2010 STIP. RIP funds shown as RIP STIP AC
- ***** Version 2 - 07/08/08 *****
- Project data transferred from 2008 STIP. Project cost \$3,045k
- ***** Version 1 - 10/25/07 *****
- Project data transferred from 2006 STIP 1.

DIST: PPNO: EA: CTIPS ID: 01 2289 130-0000-2159	TITLE (DESCRIPTION): 1 Street Pedestrian Improvements (In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID:		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Humboldt County		

IMPLEMENTING AGENCY: Blue Lake, City of

PROJECT MANAGER: Mike Foget

PHONE: (707) 441-8855

EMAIL: mfoget@shn-engr.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		105	7	38
1	Official	11/12/2010	MPOHUY	Adoption - New Project		105	7	39

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)									
• Fund Source 1 of 1	PE	38							38
• Fund Type: STP Enhancement	RW	7							7
• Funding Agency: Humboldt County Association of Governments	CON	105							105
	TOTAL	150							150

Comments:

***** DFTIP Version 1 - 06/11/2012 *****Carry over to 2013 FSTIP. Updates funding to match 2012 STIP Adoption. Toll credits used as match, 100% federal TE funds. -lgreen

***** Version 1 - 07/22/10 *****

Project data transferred from 2010 STIP 1. Total project cost \$150k. Tol Credits used, 100% federal TE funds..

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Proj 2 - CURRENT
Revise funding
between phases

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
01 2289 130-0000-2159	Street Pedestrian Improvements (In downtown Blue Lake on I Street between Blue Lake Boulevard and First Street. Construct sidewalks and pedestrian improvements.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Humboldt County		

IMPLEMENTING AGENCY: Blue Lake, City of

PROJECT MANAGER: Mike Foget

PHONE: (707) 441-8855

EMAIL: mfoget@shn-engr.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	05/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	105		45
2	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		105	7	38
1	Official	11/12/2010	MPOHUY	Adoption - New Project		105	7	39

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* RIP - RIP TE - Regional Share of STIP TE (Off System)										
* Fund Source 1 of 1	PE		45							45
* Fund Type: STP Enhancement	RW									
	CON		105							105
* Funding Agency: Humboldt County Association of Governments	TOTAL		150							150

Comments:

***** Version 3 - 05/08/2013 *****Modify project cost to match CTC Resolution FP-12-51 approved on May 7, 2013. Increase PE from \$38k to \$45k; Reduce RW to \$0. Total project cost remains the same. -Igreen

***** DFTIP Version 1 - 06/11/2012 *****Carry over to 2013 FSTIP. Updates funding to match 2012 STIP Adoption. Toll credits used as match, 100% federal TE funds. -Igreen

***** Version 1 - 07/22/10 *****

Project data transferred from 2010 STIP 1. Total project cost \$150k. Tol Credits used, 100% federal TE funds..

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA: CTIPS ID: 02 2399A 4C960 130-0000-1864 CT PROJECT ID: MPO ID:	TITLE (DESCRIPTION): Hayfork II TE Project (In Hayfork, on Route 3. Extend existng sidewalk, curb & gutter, and bike lanes.)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Trinity County 3 7.1 / 7.7		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Steve Rogers

PHONE: (530) 225-2455

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,090	70	190
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,090	70	191
3	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	1,090	70	190
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,090	70	190
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	723	40	60

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program										
• Fund Source 1 of 1	PE	190								190
• Fund Type: STP Enhancement	RW	70								70
	CON		1,090							1,090
• Funding Agency: Trinity County Transportation Commission	TOTAL	260	1,090							1,350

Comments:

***** DFTIP Version 1 - 06/12/2012 ***** Project carry over to 2013 FSTIP. Update funding to match 2012 STIP Adoption. 100% federal TE funding, using toll credits as match. -lgreen

***** Version 4 - 07/22/10 *****

Project data transferred from 2010 STIP. Toll Credits used to authorize 100% federal funding, TE funds. Project cost \$1,351k.

***** Version 3 - 11/07/2008 ***** Move RW funding from 8/9 to 11/12 per STIP no change in costs. This was a technical correction on the STIP side- psg

***** Version 2 - 07/08/08 *****

Project data transferred from 2008 STIP. CON outside valid FSTIP period, total project cost \$1,350k -

***** Version 1 - 10/18/07 *****

Project data transferred from 2006 STIP 2.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)
State Highway System

Proj 3 - CURRENT
Modify project cost

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 2399A 4C960 130-0000-1864	Hayfork II TE Project (In Hayfork, on Route 3. Extend existing sidewalk, curb & gutter, and bike lanes.)	State Aprv:
CT PROJECT ID: MPO ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Trinity County 3 7.1 / 7.7		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Steve Rogers

PHONE: (530) 225-2455

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Active	05/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	875	70	190
5	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,090	70	190
4	Official	11/12/2010	MPOHUY	Adoption - Carry Over		1,090	70	191
3	Official	01/13/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	1,090	70	190
2	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		1,090	70	190
1	Official	11/29/2007	MPOGRAY	Amendment - New Project	15	723	40	60

RIP - Regional Improvement Program		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 1	PE	190								190
• Fund Type: STP Enhancement	RW	70								70
• Funding Agency: Trinity County Transportation Commission	CON		875							875
	TOTAL	260	875							1,135

Comments:

***** Version 6 - 05/08/2013 *****Modify project cost to match CTC Resolution FP-12-53 approved on May 7, 2013. Reduce CON amount from \$1,090k to \$575k. Reduction is due to award savings. -lgreen

***** DFTIP Version 1 - 06/12/2012 ***** Project carry over to 2013 FSTIP. Update funding to match 2012 STIP Adoption. 100% federal TE funding, using toll credits as match. -lgreen

***** Version 4 - 07/22/10 *****

Project data transferred from 2010 STIP. Toll Credits used to authorize 100% federal funding, TE funds. Project cost \$1,351k.

***** Version 3 - 11/07/2008 *****Move R/W funding from 8/9 to 11/12 per STIP no change in costs. This was a technical correction on the STIP side- psg

***** Version 2 - 07/08/08 *****

Project data transferred from 2008 STIP. CON outside valid FSTIP period, total project cost \$1,350k -

***** Version 1 - 10/18/07 *****

Project data transferred from 2006 STIP 2.

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 12/18/2012
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part.93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv: 12/18/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
	BIKEPED-N		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724								
23	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		7,531								
22	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	7,531								
21	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	6,399								
20	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	6,111								
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796								
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644								
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644								
16	Official	09/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	14	5,509								
• Other Fed -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8			PE											
			RW											
• Fund Type: ARRA - Regional Surface Transportation Program			CON			731								731
• Funding Agency: N/A			TOTAL			731								731
• Other Fed -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8			PE											
			RW											
• Fund Type: ARRA -Federal Railroad Administration:			CON			215								215
• Funding Agency: N/A			TOTAL			215								215
• Other Fed -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8			PE											
			RW											
• Fund Type: ARRA - State Transportation Enhancement			CON			1,379								1,379
• Funding Agency: N/A			TOTAL			1,379								1,379
• CT Minor Pgm. -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8			PE											
			RW											
• Fund Type: State Cash			CON			195	142	200						537
• Funding Agency: N/A			TOTAL			195	142	200						537
• CMAQ -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8			PE											
			RW											
• Fund Type: Congestion Mitigation			CON			1,405	958	983						3,346
• Funding Agency: N/A			TOTAL			1,405	958	983						3,346
• Local Funds -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8			PE											
			RW											
• Fund Type: Local Transportation Funds			CON			368								368
• Funding Agency: N/A			TOTAL			368								368
• RIP -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8			PE											
			RW											
• Fund Type: State Cash			CON			25								25
• Funding Agency: N/A			TOTAL			25								25
• RIP -														
						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8			PE											
			RW											
• Fund Type: STP Enhancement			CON			558	767	201	59	538				2,123
• Funding Agency: N/A			TOTAL			558	767	201	59	538				2,123

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	4,876	1,867	1,183	201	59	538			8,724
TOTAL	4,876	1,867	1,183	201	59	538			8,724

Comments:

***** Version 24 - 12/14/2012 *****Modifies the funding and adds/revises the detailed grouped project listing. Access latest grouped list at http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm
-Igreen

***** DTIP Version 1 - 09/07/2012 *****

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***** Version 5 - 10/06/2009 *****Programs Calaveras Co Westpoint Bike Trail, ARRA TE fund in 09/10, \$59,402, Nevada Co. Ridge Rd./Zion St. Project in 09/10 for \$227,000 CMAQ & local, and SR 49 Crossing & East Broad St, CMAQ & local, \$45,200in 09/10 & \$140100 CON in 10/11 -

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***** Version 2 - 05/22/2009 *****Add Recovery Act TE funds for Nevada Co. reduce Recovery Act RSTP, projects, clarify backup list is for Truckee Legacy Trail Phase 3 and Penn Valley Dr. clean up from Amd. #8, project cost is \$871k.

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Program ARRA funds for bicycle pedestrian facilities improvements, repaving for non attainment counties per 93.126 Table 2 C - 2 Nevada Co. projects added, Multiple Trail Construction Brockway Rd. Trail, legacy Trail phase 2 & 3, Along Penn Valley Dr., Western Gateway Park to Pleasant Valley Rd/Hwy 20 intersection.

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0288	Grouped Projects for Bike/Ped Facilities - NON Attainment Areas (Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilities, paths lanes. for nonattainment counties 93.126 Table 2 C)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
25	Active	05/10/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	8,840			
24	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	8,724			
23	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		7,531			
22	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	7,531			
21	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	6,399			
20	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	6,111			
19	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	5,796			
18	Official	04/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	25	5,644			
17	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	5,644			

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 8	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
	CON	731							731
• Funding Agency: N/A	TOTAL	731							731

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 2 of 8	PE								
• Fund Type: ARRA -Federal Railroad Administration:	RW								
	CON	215							215
• Funding Agency: N/A	TOTAL	215							215

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 8	PE								
• Fund Type: ARRA - State Transportation Enhancement	RW								
	CON	1,379							1,379
• Funding Agency: N/A	TOTAL	1,379							1,379

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CT Minor Pgm. -									
• Fund Source 4 of 8	PE								
• Fund Type: State Cash	RW								
	CON	195	142	200					537
• Funding Agency: N/A	TOTAL	195	142	200					537

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -									
• Fund Source 5 of 8	PE								
• Fund Type: Congestion Mitigation	RW								
	CON	1,405	823	373	839				3,440
• Funding Agency: N/A	TOTAL	1,405	823	373	839				3,440

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 8	PE								
• Fund Type: Local Transportation Funds	RW								
	CON	368	22						390
• Funding Agency: N/A	TOTAL	368	22						390

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 7 of 8	PE								
• Fund Type: State Cash	RW								
	CON	25							25
• Funding Agency: N/A	TOTAL	25							25

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 8 of 8	PE								
• Fund Type: STP Enhancement	RW								
	CON	558	767	201	59	538			2,123
• Funding Agency: N/A	TOTAL	558	767	201	59	538			2,123

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	4,876	1,754	573	1,040	59	538			8,840
TOTAL	4,876	1,754	573	1,040	59	538			8,840

Comments:

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-lgreen

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2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

Proj 4 - CURRENT
Backup Grouped Project
Listing

Administrative Modification #8

CTIPS ID: 230-0000-0288

Project Title/Description	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total	Comments
Nevada County								
Nevada County - Newtown Rd and Empress Rd. Class II/III Bike Lanes. Construct bike lanes (approximately 4 ft paved shoulders) at various locations along Newtonw/Empress Road corridor Air Quality Benefits: Annually reduces 3 lbs. of ROG, 2 lbs. of NOx, and 1 lb. of PM10, equivalent to 0.01 kilograms per day.	CMAQ	169,435		641,530			832,918	Admin Mod 8 - modify cost and delivery. Use toll credits as match.
	Local	21,953						
Nevada County - SR-49 Bicycle and Pedestrian Shoulder Improvement Project - Provide 4-ft shoulder on SR 49 between Old Downieville Hwy and Newtown Rd. Emission Reduction AQ Benefits: Annually reduces 22 lbs ROG, 15 Lbs Nox and 6 lbs PM10 equivalent to 0.05 kg/day	CMAQ	48,000	320,000				710,000	
	Other - State Minor A	142,000	200,000					
City of Nevada City - Nevada City Highway Sidewalk Project - Construct approximately 2,100 ft of sidewalk and pedestrian path along the east side of Nevada City Highway starting from Banner Mountain Overcrossing to Zion St across from Ridge Rd. AQ Benefits: Annually reduces 18 lbs. of ROG, 11 lbs. of NOx, and 4 lbs. of PM10, equivalent to 0.04 kilograms per day.	CMAQ	468,769					468,769	Admin Mod 8 - modify delivery schedule. Use toll credits as match.
City of Nevada City - Nevada City Adam St Sidewalk Project - construct approximately 1,100 feet of sidewalk along Adams Street and Nile Street, starting at the end of the existing sidewalk at Long Street and continuing to the intersection with Nimrod Street. In addition, curb ramps will be added to the existing sidewalk on Adams Street to bring the corridor into compliance with current ADA requirements. Air Quality Benefits: Annually reduces 18 lbs. of ROG, 11 lbs. of NOx, and 4 lbs. of PM10, equivalent to 0.04 kilograms per day.	CMAQ	42,339		197,674			240,013	Admin Mod 8 - modify delivery schedule. Use toll credits as match.
City of Nevada City - Nevada City Railroad Ave Sidewalk Project Phase 1 - construct approximately 1,500 feet of sidewalk along the east side of Railroad Avenue. Air Quality Benefits: Annually reduces 15 lbs. of ROG, 9 lbs. of NOx, and 3 lbs. of PM10, equivalent to 0.03 kilograms per day.	CMAQ		52,819				52,819	Admin Mod 8 - modify delivery schedule. Use toll credits as match.
City of Grass Valley - East Main St/Hughes Rd Bicycle and Pedestrian Improvement Project. Construction of missing sections of sidewalk, including curbs & gutters on west side of East Main St. between Hughes Rd. and Idaho-Maryland Rd. & on the north side of Hughes Rd between East Maint St. and Lidster Ave. Project to include restriping of that section of Hughes Rd. to include Class II bike lanes. Air Quality Benefits: Annually reduces 7 lbs. of ROG, 5 lbs. of NOx, and 2 lbs. of PM10, equivalent to 0.02 kilograms per day.	CMAQ	94,152					94,152	Admin Mod 8 - modify delivery schedule. Use toll credits as match.
CALAVERAS COUNTY								
STIP - PPNO								
0016E Cosgrove Creek Bikeway - Near Valley Springs from Rte 26 to Hogan Dam Rd. Construct paved bicycle and pedestrian path.	RIP TE				59,000	538,000	597,000	Use toll credits as match
0016D Arnold Rim Trail Center Connection Bikeway. Near Arnold from Oak Circle to Pine Drive. Construct bicycle trail.	RIP TE	317,000					317,000	Use toll credits as match
0016C Angels Camp sidewalk, landscaping and bicycle lane project between Murphys Grade Rd and Historic Downtown	RIP TE	349,000		201,000			550,000	AdminMod 1 - Revise project cost. Use toll credits as match.
0016A Mokelumne Hill Town Hall and Sidewalk Enhancement project in the town form Mokelumne Hill along Main St corridor in the Historic District	RIP TE	101,000					101,000	Use toll credits as match
Total by Fiscal Year		2,740,296	1,145,638	1,879,408	59,000	538,000	1,565,000	

* Highlighted denotes recent addition/revision to back-up listing

FY 16/17 shown For Info Only

Fund Source by Fiscal Year						
RIP TE	767,000	-	201,000	59,000	538,000	1,565,000
CMAQ	822,695	372,819	839,204	-	-	2,034,718
Other - State Funds	142,000	200,000	-	-	-	342,000
Local Funds	21,953	-	-	-	-	21,953
TOTAL	1,753,648	572,819	1,040,204	59,000	538,000	3,963,671