

Attachment 1

Amendment 14 - Summary of Changes

Project Details (CTIPS Prior and Current Pages)

Grouped Projects Detailed Backup Listing

**Summary of Changes
2013 FSTIP - Rural Non-MPO Areas
Amendment #14**

| Proj # | Existing or New Project | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Source | Prior CTIPS Entry | New CTIPS Entry | % of Change | FFY | Fund Source | Financial Table Fund Source Category | Net Increase/Decrease (All Fund Sources) | For Review Only Check/Balance |
|--------|-------------------------|---------------|--|---|-------|---------------------------|-------------------|-----------------|-------------|-------|-------------|--------------------------------------|--|-------------------------------|
| 1 | Existing | 230-0000-0069 | Grouped Project for Pavement Resurfacing/Rehab - SHOPP Roadway Preservation | Modify the funding, add new projects and revise the detailed backup listing. | CON | SHOPP AC | 16,125,000 | 16,125,000 | 20% | 12/13 | State | SHOPP | - | 37,151,000 |
| | | | | | CON | SHOPP AC | 92,575,000 | 129,726,000 | | 13/14 | State | SHOPP | 37,151,000 | |
| | | | | | CON | SHOPP AC | 30,355,000 | 30,355,000 | | 14/15 | State | SHOPP | - | |
| | | | | | CON | SHOPP AC | 44,150,000 | 44,150,000 | | 15/16 | State | SHOPP | - | |
| 2 | Existing | 230-0000-0143 | Grouped Project Listing for FTA 5310 | Program new projects under FTA 5310 program in the current 2013 FSTIP consistent with the California Transportation Commission (CTC) prioritized listing. | CON | FTA 5310 | - | 910,000 | 100% | 12/13 | Federal | FTA 5310 | 910,000 | 910,000 |
| 3 | NEW | 230-0000-0399 | Ft Goff Fish Passage Restoration - In Siskiyou County near Seiad Valley at 3.5 miles East of Thompson Creek Bridge | Program a new project funded from Strategic Highway Research Program 2 (SHRP2), US Fish and Wildlife, and CA Dept of Fish and Wildlife grant programs. | PE | Other State- State Cash | - | 768,000 | 100% | 13/14 | State | Other State- State Cash | 768,000 | 3,425,000 |
| | | | | | PE | Other Federal - USFWS | - | 100,000 | | 13/14 | Federal | Other Federal - USFWS | 100,000 | |
| | | | | | RW | Other State- State Cash | - | 37,000 | | 13/14 | State | Other State- State Cash | 37,000 | |
| | | | | | RW | Other Federal - USFWS | - | 65,000 | | 13/14 | Federal | Other Federal - USFWS | 65,000 | |
| | | | | | RW | Fed Disc - SHRP2 | - | 30,000 | | 13/14 | Federal | Other Federal - SHRP2 | 30,000 | |
| | | | | | CON | Other Federal - USFWS | - | 185,000 | | 13/14 | Federal | Other Federal - USFWS | 185,000 | |
| | | | | | CON | Other Local - Pacificorp | - | 150,000 | | 13/14 | Local | Other Local - Pacificorp | 150,000 | |
| | | | | | CON | Other State - CDFW & NMFS | - | 1,620,000 | | 13/14 | State | Other State - CDFW & NMFS | 1,620,000 | |
| | | | | | CON | Fed Disc - SHRP2 | - | 470,000 | | 13/14 | Federal | Other Federal - SHRP2 | 470,000 | |

Net Programming Adjustment \$41,486,000

| Financial Table Fund Summary of Changes | | | | | |
|---|----------------|-------------------|----------|----------|-------------------|
| Fund Source Category | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Grand Total |
| SHOPP | - | 37,151,000 | - | - | 37,151,000 |
| FTA 5310 | 910,000 | | | | 910,000 |
| Other State- State Cash | | 805,000 | | | 805,000 |
| Other Federal - USFWS | | 350,000 | | | 350,000 |
| Other Federal - SHRP2 | | 500,000 | | | 500,000 |
| Other Local - Pacificorp | | 150,000 | | | 150,000 |
| Other State - CDFW & NMFS | | 1,620,000 | | | 1,620,000 |
| Grand Total | 910,000 | 40,576,000 | - | - | 41,486,000 |

| | |
|--|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): | MPO Aprv: 08/15/2013 |
| VA 230-0000-0069 | State Aprv: 08/15/2013 |
| CT PROJECT ID: MPO ID: Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation | Federal Aprv: |
| SH_RDWAYP | |
| COUNTY: ROUTE: PM: Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.) | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties VAR | |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 40 | Official | 08/15/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 13 | 1,277,841 | | | | |
| 39 | Official | 07/17/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 11 | 1,271,656 | | | | |
| 38 | Official | 04/08/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 6 | 1,273,171 | | | | |
| 37 | Official | 11/05/2012 | MPOBAGDE | Adoption - Carry Over | | 1,272,781 | | | | |
| 36 | Official | 08/09/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 32 | 1,172,704 | | | | |
| 35 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | 1,170,500 | | | | |
| 34 | Official | 01/12/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 20 | 1,161,983 | | | | |
| 33 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 18 | 1,196,418 | | | | |
| 32 | Official | 10/11/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 15 | 1,172,400 | | | | |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|-------|-----------|--------|--------|--------|--------|-------|--------|-----------|
| • SHOPP - Roadway Preservation - | | | | | | | | | |
| • Fund Source 1 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: National Hwy System | CON | 134,220 | | | | | | | 134,220 |
| • Funding Agency: N/A | TOTAL | 134,220 | | | | | | | 134,220 |
| • SHOPP - Roadway Preservation - | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| • Fund Source 2 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: State Cash | CON | 62,930 | | | | | | | 62,930 |
| • Funding Agency: N/A | TOTAL | 62,930 | | | | | | | 62,930 |
| • SHOPP - Roadway Preservation - | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| • Fund Source 3 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | CON | 816,608 | 16,125 | 92,575 | 30,355 | 44,150 | | | 999,813 |
| • Funding Agency: N/A | TOTAL | 816,608 | 16,125 | 92,575 | 30,355 | 44,150 | | | 999,813 |
| • SHOPP Prior - | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| • Fund Source 4 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: State Cash | CON | 904 | | | | | | | 904 |
| • Funding Agency: N/A | TOTAL | 904 | | | | | | | 904 |
| • SHOPP - Roadway Preservation - | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| • Fund Source 5 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: GARVEE Bond Financing | CON | 73,000 | | | | | | | 73,000 |
| • Funding Agency: N/A | TOTAL | 73,000 | | | | | | | 73,000 |
| • SHOPP Prior - | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| • Fund Source 6 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | CON | 6,974 | | | | | | | 6,974 |
| • Funding Agency: N/A | TOTAL | 6,974 | | | | | | | 6,974 |
| Project Total | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 1,094,636 | 16,125 | 92,575 | 30,355 | 44,150 | | | 1,277,841 |
| | TOTAL | 1,094,636 | 16,125 | 92,575 | 30,355 | 44,150 | | | 1,277,841 |

Comments:

***** Version 40 - 08/09/2013 *****Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm

-lgreen

***** Version 39 - 07/15/2013 *****Modifies the funding and revises the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm

-lgreen

***** Version 38 - 04/04/2013 *****Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm

(Dollars in Thousands)
State Highway System

Proj 1 - CURRENT
Modify Funding

| | |
|--|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): | MPO Aprv: |
| VA 230-0000-0069 | State Aprv: |
| CT PROJECT ID: MPO ID: Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation | Federal Aprv: |
| SH_RDWAYP | |
| COUNTY: ROUTE: PM: Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.) | |
| Various Counties VAR | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 41 | Active | 08/20/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 14 | 1,314,992 | | | | |
| 40 | Official | 08/15/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 13 | 1,277,841 | | | | |
| 39 | Official | 07/17/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 11 | 1,271,656 | | | | |
| 38 | Official | 04/08/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 6 | 1,273,171 | | | | |
| 37 | Official | 11/05/2012 | MPOBAGDE | Adoption - Carry Over | | 1,272,781 | | | | |
| 36 | Official | 08/09/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 32 | 1,172,704 | | | | |
| 35 | Official | 05/11/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 27 | 1,170,500 | | | | |
| 34 | Official | 01/12/2012 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 20 | 1,161,983 | | | | |
| 33 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 18 | 1,196,418 | | | | |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| • SHOPP - Roadway Preservation - | | | | | | | | | |
| • Fund Source 1 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: National Hwy System | CON | 134,220 | | | | | | | 134,220 |
| • Funding Agency: N/A | TOTAL | 134,220 | | | | | | | 134,220 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|----------------------------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • SHOPP - Roadway Preservation - | | | | | | | | | |
| • Fund Source 2 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: State Cash | CON | 62,930 | | | | | | | 62,930 |
| • Funding Agency: N/A | TOTAL | 62,930 | | | | | | | 62,930 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|-------|---------|--------|---------|--------|--------|-------|--------|-----------|
| • SHOPP - Roadway Preservation - | | | | | | | | | |
| • Fund Source 3 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | CON | 816,608 | 16,125 | 129,726 | 30,355 | 44,150 | | | 1,036,964 |
| • Funding Agency: N/A | TOTAL | 816,608 | 16,125 | 129,726 | 30,355 | 44,150 | | | 1,036,964 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • SHOPP Prior - | | | | | | | | | |
| • Fund Source 4 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: State Cash | CON | 904 | | | | | | | 904 |
| • Funding Agency: N/A | TOTAL | 904 | | | | | | | 904 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|------------------------------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| • SHOPP - Roadway Preservation - | | | | | | | | | |
| • Fund Source 5 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: GARVEE Bond Financing | CON | 73,000 | | | | | | | 73,000 |
| • Funding Agency: N/A | TOTAL | 73,000 | | | | | | | 73,000 |

| | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • SHOPP Prior - | | | | | | | | | |
| • Fund Source 6 of 6 | PE | | | | | | | | |
| | RW | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | CON | 6,974 | | | | | | | 6,974 |
| • Funding Agency: N/A | TOTAL | 6,974 | | | | | | | 6,974 |

| Project Total | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|---------------|-------|-----------|--------|---------|--------|--------|-------|--------|-----------|
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 1,094,636 | 16,125 | 129,726 | 30,355 | 44,150 | | | 1,314,992 |
| | TOTAL | 1,094,636 | 16,125 | 129,726 | 30,355 | 44,150 | | | 1,314,992 |

Comments:

***** Version 41 - 08/20/2013 *****Modifies funding, add new projects, revised project listing -lgreen
 ***** Version 40 - 08/09/2013 *****Modifies the funding and revised the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm
 -lgreen
 ***** Version 39 - 07/15/2013 *****Modifies the funding and revises the detailed backup listing. To access latest Grouped list go to http://www.dot.ca.gov/hq/transprog/federal/ftp_amendments/2013_rural_grplist.htm
 -lgreen

**2013 FSTIP
Rural Non-MPO Region
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program
Administrative Modification #11**

**Proj 1 - CURRENT
Detailed Backup Listing**

CITPS ID: 230-0000-0069
(Cost x \$1,000)

| Dist | County | EA | Route | Description | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Total | Comments |
|--------------|--------|-------|-------|---|---------------|----------------|---------------|---------------|----------------|---|
| 1 | DN | 0B080 | 101 | Near Klamath, from 0.4 mile north of Klamath River Bridge to High Prairie Creek Bridge. Rehabilitate pavement. | - | 3,793 | - | - | 3,793 | Admin Mod 13 - modify schedule |
| 1 | HUM | 0C460 | 299 | Near Blue Lake, from Blue Lake undercrossing to North Fork Mad River Bridge. Rehabilitate pavement. | - | 6,099 | - | - | 6,099 | Amend 14 - Add new project |
| 1 | LAK | 0B000 | 20 | In and near Lucerne, from 0.1 mile west of Sayre Avenue to 0.2 mile west of Route 53 junction. Rehabilitate pavement. | - | 25,215 | - | - | 25,215 | Admin Mod 13 - modify schedule |
| 1 | LAK | 0C350 | 29 | Near Lakeport, from 5.7 miles to 0.1 mile south of Route 29/175 Junction. Rehabilitate pavement. | - | 5,000 | - | - | 5,000 | Amend 14 - Add new project |
| 1 | MEN | 36432 | 20 | Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley Lane; also on Route 1 (PM 3.9/47.2) and on Route 101 (PM 48.9). Rehabilitate drainage. | 5,503 | - | - | - | 5,503 | |
| 1 | MEN | 40280 | 101 | Near Willits, from 0.3 mile north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road. Rehabilitate culvert. | - | 4,415 | - | - | 4,415 | Admin Mod 11 - modify schedule and cost |
| 1 | MEN | 36291 | 101 | Near Ukiah, from Russian River Bridge to 0.2 mile north of Robinson Creek Bridge. Rehabilitate pavement. | - | 14,954 | - | - | 14,954 | Amend 14 - Add new project |
| 1 | MEN | 45930 | 101 | Near Laytonville, from Long Valley Creek Bridge to Ramsey Road. Rehabilitate pavement. | - | 4,181 | - | - | 4,181 | Amend 14 - Add new project |
| 1 | MEN | 41540 | 101 | Near Laytonville, from 5.3 miles north of Branscomb Road to Rattlesnake Creek Bridge. Rehabilitate pavement. | - | 6,917 | - | - | 6,917 | Amend 14 - Add new project |
| 1 | MEN | 37816 | 128 | Near Boonville, from west of Mill Creek Bridge # 04-0139 to east of Beebe Creek Bridge # 10-0052. Rehabilitate culverts. | 10,622 | - | - | - | 10,622 | |
| 1 | MEN | 37817 | 128 | Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts. | - | - | 7,592 | - | 7,592 | Admin Mod 13 - modify schedule |
| 2 | LAS | 3C071 | 395 | In and near Johnstonville, from 0.4 mile south of Bangham Lane to 0.3 mile south of Wendel Road. Rehabilitate roadway. | - | 19,879 | - | - | 19,879 | |
| 2 | LAS | 3C072 | 395 | In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south Bangham Lane. Rehabilitate pavement. | - | 4,139 | - | - | 4,139 | |
| 2 | LAS | 4E420 | 395 | In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement. | - | - | - | 17,245 | 17,245 | |
| 2 | MOD | 4E440 | 139 | Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway. | - | - | - | 18,377 | 18,377 | |
| 2 | TRI | 3E770 | 299 | In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway. Rehabilitate pavement. | - | 13,853 | - | - | 13,853 | Admin Mod 11 - modify schedule |
| 2 | TRI | 4E410 | 299 | In and near Weaverville, from 0.1 mile east of Industrial Parkway to 0.2 mile east of Old Highway. Rehabilitate pavement. | - | 11,019 | - | - | 11,019 | Admin Mod 13 - modify schedule |
| 3 | COL | 2F970 | 20 | In and near the city of Colusa, from 0.4 mile east of Colusa Basin Bridge No. 15-0020 to Sioc Street. Rehabilitate pavement. | - | - | 3,708 | - | 3,708 | |
| 3 | NEV | 3F650 | 89 | In and near Truckee, from Nevada County line to Sierra County line. Rehabilitate pavement. | - | 6,185 | - | - | 6,185 | Admin Mod 13 - add new project |
| 9 | INY | 35160 | 395 | Near Lone Pine, at northbound Bartlett Road. Rehabilitate pavement. | - | - | 6,353 | - | 6,353 | |
| 9 | MNO | 34090 | 395 | Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts. | - | - | - | 3,639 | 3,639 | Admin Mod 11 - modify schedule and cost |
| 9 | MNO | 35310 | 395 | Near Tom's Place, from 2.4 miles south to 0.6 miles north of Lower Rock Creek Road. Cold in-place recycle and overlay pavement. | - | 4,077 | - | - | 4,077 | Admin Mod 13 - modify schedule |
| 9 | MNO | 35410 | 395 | Near Mono Lake, north of Virginia Lakes Road. Cold in-place recycle and overlay pavement. | - | - | 2,766 | - | 2,766 | AdminMod 6 - Modify project cost |
| 10 | AMA | 0Q220 | 88 | Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement. | - | - | 9,936 | - | 9,936 | |
| 10 | AMA | 0S720 | 49 | In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement. | - | - | - | 4,889 | 4,889 | |
| Total | | | | | 16,125 | 129,726 | 30,355 | 44,150 | 220,356 | |

| Current CTIPS Information | | | | | |
|----------------------------------|---------------|----------------|---------------|---------------|----------------|
| SHOPP AC | 16,125 | 129,726 | 30,355 | 44,150 | 220,356 |
| Toll Credit used as Match | 0 | 0 | 0 | 0 | 0 |
| SHOPP Prior | 0 | | | | |
| Total | 16,125 | 129,726 | 30,355 | 44,150 | 220,356 |

| | | | |
|--------------------|-----------------|--|---|
| DIST: PPNO: EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 12/15/2011 |
| VA | 230-0000-0143 | Grouped Project Listing for FTA 5310 (Grouped Project Listing for FTA 5310 - Elderly and Disabled Transit Program, purchase of new buses and rail cars or for minor expansions of the fleet (and needed equipment).) | State Aprv: 12/20/2011 |
| CT PROJECT ID: | MPO ID: FTA5310 | | Federal Aprv: |
| COUNTY: ROUTE: PM: | | | EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment. |
| Various Counties | | | |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|-------|
| | | | | | | Prog Con | Prog RW | PE |
| 7 | Active | 08/20/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 14 | | | 4,584 |
| 6 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 18 | | | 4,584 |
| 5 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | | | 2,468 |
| 4 | Official | 08/12/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 50 | | | 2,468 |
| 3 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | | | 2,603 |
| 2 | Official | 03/18/2009 | MPOGRAY | Amendment - New Project | 5 | | | 1,557 |
| 1 | Official | 02/28/2007 | MPOGRAY | Amendment - New Project | 5 | | | 906 |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • FTA Funds - | | | | | | | | | |
| • Fund Source 1 of 2 | PE | | | | | | | | |
| • Fund Type: FTA 5310 Elderly & Disabilities | RW | | | | | | | | |
| • Funding Agency: N/A | CON | 1,378 | 2,922 | | | | | | 4,300 |
| | TOTAL | 1,378 | 2,922 | | | | | | 4,300 |
| • Local Funds - | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| • Fund Source 2 of 2 | PE | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | |
| • Funding Agency: N/A | CON | 179 | 105 | | | | | | 284 |
| | TOTAL | 179 | 105 | | | | | | 284 |
| Project Total | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 1,557 | 3,027 | | | | | | 4,584 |
| | TOTAL | 1,557 | 3,027 | | | | | | 4,584 |

Comments:

***** Version 6 - 11/14/2011 *****Modify grouped project listing and add 48 new projects per POP-G57 adopted by CTC on 9/15/11. Toll credits used as match for all new projects-Igreen
 ***** Version 5 - 08/23/2010 *****carryover, ***** Version 4 - 08/11/2010 *****Update costs and project listing for changes to equipment for Amador County,
 ***** Version 3 - 06/30/2010 *****Programs 2008/09 Cycle Awards, Total federal costs of \$925,508, local share \$119,909. Programmed funds in 10/11 to carryover to 2011 FSTIP.
 ***** Version 2 - 01/29/2009 *****Program approved 5310 projects for non MPO area. Programs \$575,424 in FTA funds and \$74,552 in Local match in 08/09.
 ***** Version 1 - 02/21/2007 *****
 Program approved 5310 projects for nonMPO areas. Programs \$705,000 (\$624 FTA, \$81 local) in 06/07, 200,500 (\$178 FTA, \$23 local) in 07/08.

| | | | |
|------------------|---------------|--|--|
| DIST: PPNO: EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: |
| VA | 230-0000-0143 | Grouped Project Listing for FTA 5310 (Grouped Project Listing for FTA 5310 - Elderly and Disabled Transit Program, purchase of new buses and rail cars or for minor expansions of the fleet (and needed equipment).) | State Aprv: |
| CT PROJECT ID: | MPO ID: | | Federal Aprv: |
| | FTA5310 | | |
| COUNTY: | ROUTE: | PM: | EPA TABLE II or III EXEMPT CATEGORY: |
| Various Counties | | | Purchase of vehicle operating equipment. |

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|
| | | | | | | Prog Con | Prog RW | PE |
| 7 | Active | 08/20/2013 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 14 | 5,494 | | |
| 6 | Official | 12/15/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 18 | 4,584 | | |
| 5 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 2,468 | | |
| 4 | Official | 08/12/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 50 | 2,468 | | |
| 3 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | 2,603 | | |
| 2 | Official | 03/18/2009 | MPOGRAY | Amendment - New Project | 5 | 1,557 | | |
| 1 | Official | 02/28/2007 | MPOGRAY | Amendment - New Project | 5 | 906 | | |

| • FTA Funds - | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: FTA 5310 Elderly & Disabilities | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 4,300 | 910 | | | | | | | 5,210 |
| | TOTAL | 4,300 | 910 | | | | | | | 5,210 |
| • Local Funds - | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | 284 | | | | | | | | 284 |
| | TOTAL | 284 | | | | | | | | 284 |
| Project Total | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 4,584 | 910 | | | | | | | 5,494 |
| | TOTAL | 4,584 | 910 | | | | | | | 5,494 |

Comments:

- ***** Version 7 - 08/20/2013 ***** Carry over project into the 2013 FSTIP, add new projects, updates grouped project listing. Use toll credits as match -Igreen
 - ***** Version 6 - 11/14/2011 ***** Modify grouped project listing and add 48 new projects per POP-G57 adopted by CTC on 9/15/11. Toll credits used as match for all new projects-Igreen
 - ***** Version 5 - 08/23/2010 ***** carryover, ***** Version 4 - 08/11/2010 ***** Update costs and project listing for changes to equipment for Amador County,
 - ***** Version 3 - 06/30/2010 ***** Programs 2008/09 Cycle Awards, Total federal costs of \$925,508, local share \$119,909. Programmed funds in 10/11 to carryover to 2011 FSTIP.
 - ***** Version 2 - 01/29/2009 ***** Program approved 5310 projects for non MPO area. Programs \$575,424 in FTA funds and \$74,552 in Local match in 08/09.
 - ***** Version 1 - 02/21/2007 *****
- Program approved 5310 projects for nonMPO areas. Programs \$705,000 (\$624 FTA, \$81 local) in 06/07, 200,500 (\$178 FTA, \$23 local) in 07/08.

**2013 FSTIP
Rural Non-MPO Areas
FTA Section 5310 Project Detail Listing
As of Amendment #14**

**Proj 2 - CURRENT
Detailed Backup Listing**

CTIPS ID: 230-0000-0143

| Agency | County | Urban or Rural | Vehicles / Equipment | Type | FTA 5310 Share | Match (Toll Credits) | Total Cost | FFY | Comments |
|--|--------|----------------|----------------------------|------|-------------------|----------------------|-------------------|-------|----------------------------|
| HCAR | HUM | R | Small Bus | R | \$ 53,118 | \$ 6,882 | \$ 60,000 | 12/13 | Amend 14 - Add new project |
| HCAR | HUM | R | Computer Hardware/Software | OE | \$ 8,457 | \$ 1,096 | \$ 9,553 | 12/13 | Amend 14 - Add new project |
| City of Eureka | HUM | R | Mobile Radio (3) | OE | \$ 1,240 | \$ 161 | \$ 1,401 | 12/13 | Amend 14 - Add new project |
| City of Eureka | HUM | R | Base Station (2) | OE | \$ 2,803 | \$ 363 | \$ 3,166 | 12/13 | Amend 14 - Add new project |
| City of Eureka | HUM | R | Small Bus | R | \$ 53,118 | \$ 6,882 | \$ 60,000 | 12/13 | Amend 14 - Add new project |
| City of Eureka | HUM | R | Small Bus | R | \$ 53,118 | \$ 6,882 | \$ 60,000 | 12/13 | Amend 14 - Add new project |
| Inyo-Mono Association for the Handicapped (IMAH) | INY | R | Medium Bus | SE | \$ 59,315 | \$ 7,685 | \$ 67,000 | 12/13 | Amend 14 - Add new project |
| Redwood Coast Seniors | MEN | R | Small Bus | R | \$ 53,118 | \$ 6,882 | \$ 60,000 | 12/13 | Amend 14 - Add new project |
| Gold Country Telecare, Inc. | NEV | R | Small Bus | R | \$ 53,118 | \$ 6,882 | \$ 60,000 | 12/13 | Amend 14 - Add new project |
| Gold Country Telecare, Inc. | NEV | R | Large Bus | R | \$ 64,627 | \$ 8,373 | \$ 73,000 | 12/13 | Amend 14 - Add new project |
| Gold Country Telecare, Inc. | NEV | R | Mobile Radios (4) | OE | \$ 3,541 | \$ 459 | \$ 4,000 | 12/13 | Amend 14 - Add new project |
| WATCH Resources, Incorporated | TUO | R | Modified Raised Top | R | \$ 44,265 | \$ 5,735 | \$ 50,000 | 12/13 | Amend 14 - Add new project |
| WATCH Resources, Incorporated | TUO | R | Modified Raised Top | R | \$ 44,265 | \$ 5,735 | \$ 50,000 | 12/13 | Amend 14 - Add new project |
| WATCH Resources, Incorporated | TUO | R | Medium Bus | R | \$ 59,315 | \$ 7,685 | \$ 67,000 | 12/13 | Amend 14 - Add new project |
| WATCH Resources, Incorporated | TUO | R | Medium Bus | R | \$ 59,315 | \$ 7,685 | \$ 67,000 | 12/13 | Amend 14 - Add new project |
| WATCH Resources, Incorporated | TUO | R | Medium Bus | R | \$ 59,315 | \$ 7,685 | \$ 67,000 | 12/13 | Amend 14 - Add new project |
| WATCH Resources, Incorporated | TUO | R | Mobile Radios (6) | OE | \$ 4,508 | \$ 584 | \$ 5,093 | 12/13 | Amend 14 - Add new project |
| Tehama County Opportunity Center, Inc. | Tehama | R | Large Bus | R | \$ 64,627 | \$ 8,373 | \$ 73,000 | 12/13 | Amend 14 - Add new project |
| Tehama County Opportunity Center, Inc. | Tehama | R | Large Bus | R | \$ 64,627 | \$ 8,373 | \$ 73,000 | 12/13 | Amend 14 - Add new project |
| Total (POP FY 2012-13 Grant Cycle) | | | | | \$ 805,811 | \$ 104,402 | \$ 910,213 | | |

(Dollars in Thousands)
State Highway System

Proj 3 - CURRENT
New Project

| | | |
|---------------------------|---|--------------------------------------|
| DIST: PPNO: EA: CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: |
| 02 02-4E630 230-0000-0399 | Ft Goff Fish Passage Restoration (In Siskiyou County near Seiad Valley at 3.5 miles East of Thompson Creek Bridge) | State Aprv: |
| CT PROJECT ID: MPO ID: | | Federal Aprv: |
| 02-1200-0010 | | |
| COUNTY: ROUTE: PM: | | EPA TABLE II or III EXEMPT CATEGORY: |
| Siskiyou County 96 56.0 | | |

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|--------|---------------|------------|-------------------------|-----------|----------|---------|-----|
| 1 | Active | 08/21/2013 | MPOGREEN | Amendment - New Project | 14 | 2,425 | 132 | 868 |

| | | PRIOR | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Other State - | | | | | | | | | | |
| • Fund Source 1 of 5 | PE | | | 768 | | | | | | 768 |
| • Fund Type: State Cash | RW | | | 37 | | | | | | 37 |
| • Funding Agency: Caltrans | CON | | | | | | | | | |
| | TOTAL | | | 805 | | | | | | 805 |
| Local Funds - | | | | | | | | | | |
| • Fund Source 2 of 5 | PE | | | | | | | | | |
| • Fund Type: Private Funds | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | | | 150 | | | | | | 150 |
| | TOTAL | | | 150 | | | | | | 150 |
| Other Fed - | | | | | | | | | | |
| • Fund Source 3 of 5 | PE | | | 100 | | | | | | 100 |
| • Fund Type: U. S. Fish and Wildlife | RW | | | 65 | | | | | | 65 |
| • Funding Agency: N/A | CON | | | 185 | | | | | | 185 |
| | TOTAL | | | 350 | | | | | | 350 |
| Other State - | | | | | | | | | | |
| • Fund Source 4 of 5 | PE | | | | | | | | | |
| • Fund Type: California Department of Fish and wildlife | RW | | | | | | | | | |
| • Funding Agency: N/A | CON | | | 1,620 | | | | | | 1,620 |
| | TOTAL | | | 1,620 | | | | | | 1,620 |
| Federal Disc. - | | | | | | | | | | |
| • Fund Source 5 of 5 | PE | | | | | | | | | |
| • Fund Type: Strategic Highway Research Program (SHRP 2) | RW | | | 30 | | | | | | 30 |
| • Funding Agency: Federal Highway Administration (FHWA) | CON | | | 470 | | | | | | 470 |
| | TOTAL | | | 500 | | | | | | 500 |
| Project Total | | | | | | | | | | |
| | PRIOR | | | | | | | | | |
| | PE | | | 868 | | | | | | 868 |
| | RW | | | 132 | | | | | | 132 |
| | CON | | | 2,425 | | | | | | 2,425 |
| | TOTAL | | | 3,425 | | | | | | 3,425 |

Comments:

***** Version 1 - 08/20/2013 *****

Program new project with funding from various state and federal grants. -lgreen

Attachment 2

Financial Summary Tables

2013 FSTIP - Rural Non-MPO
Financial Table Summary of Changes
(Includes Administrative Modification 13 and Amendment 14)

| Fund Source and Type | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 | Total Net Change to the Current FSTIP (FY 12/13 - 15/16) |
|--------------------------------------|---------------------|--------------------|---------------------|--------------------|--|
| State | (12,046,000) | 99,700,000 | (30,457,000) | (3,793,000) | 53,404,000 |
| SHOPP | (12,046,000) | 97,275,000 | (30,457,000) | (3,793,000) | |
| <i>Admin Mod 13</i> | <i>(12,046,000)</i> | <i>60,124,000</i> | <i>(30,457,000)</i> | <i>(3,793,000)</i> | |
| <i>Amendment 14</i> | - | <i>37,151,000</i> | - | - | |
| Other State- State Cash | | 805,000 | | | |
| <i>Amendment 14</i> | | <i>805,000</i> | | | |
| Other State - CDFW & NMFS | | 1,620,000 | | | |
| <i>Amendment 14</i> | | <i>1,620,000</i> | | | |
| Federal - FHWA | 112,000 | 850,000 | | | 962,000 |
| CMAQ | 112,000 | | | | |
| <i>Admin Mod 13</i> | <i>112,000</i> | | | | |
| Other Federal - USFWS | | 350,000 | | | |
| <i>Amendment 14</i> | | <i>350,000</i> | | | |
| Other Federal - SHRP2 | | 500,000 | | | |
| <i>Amendment 14</i> | | <i>500,000</i> | | | |
| Federal - FTA | 910,000 | | | | 910,000 |
| FTA 5310 | 910,000 | | | | |
| <i>Amendment 14</i> | <i>910,000</i> | | | | |
| Local | | 150,000 | | | 150,000 |
| Other Local - Pacificorp | | 150,000 | | | |
| <i>Amendment 14</i> | | <i>150,000</i> | | | |
| Grand Total | (11,024,000) | 100,700,000 | (30,457,000) | (3,793,000) | 55,426,000 |

CDFW - California Department of Fish and Wildlife
NMFS - National Marine Fisheries Service
USFWS - US Fish and Wildlife Service
SHRP2 - Strategic Highway Research Program 2

TABLE 1: REVENUE

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 14
(\$'s in 1,000)**

| Funding Source | | N O T E S | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|--|--|-----------------------|-----------------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|------------------|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | - City | | | | | | | | | | |
| | - County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | - Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | - Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | | | | | | | | | | |
| | - County General Funds | | | | | | | | | | |
| | - City General Funds | | | | | | | | | | |
| | - Street Taxes and Developer Fees | | | | | | | | | | |
| - RSTP Exchange funds | | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| - Transit Fares | | | | | | | | | | | |
| Tolls (e.g. non-state owned bridges) | | | | | | | | | | | |
| Other (See Appendix 1) | \$21,363 | \$21,363 | \$1,266 | \$1,416 | \$8,095 | \$8,095 | \$1,628 | \$1,628 | | \$32,502 | |
| Local Total | \$21,363 | \$21,363 | \$1,266 | \$1,416 | \$8,095 | \$8,095 | \$1,628 | \$1,628 | | \$32,502 | |
| REGIONAL | Tolls | | | | | | | | | | |
| | - Bridge | | | | | | | | | | |
| | - Corridor | | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | |
| | Other (See Appendix 2) | | | | | | | | | | |
| | Regional Total | | | | | | | | | | |
| STATE | State Highway Operations and Protection Program | | \$138,269 | \$126,223 | \$143,096 | \$240,371 | \$352,902 | \$322,445 | \$619,913 | \$616,120 | \$1,305,159 |
| | SHOPP (Including Augmentation) | | \$137,475 | \$125,429 | \$119,905 | \$217,180 | \$352,902 | \$322,445 | \$619,913 | \$616,120 | \$1,281,174 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | \$794 | \$794 | \$23,191 | \$23,191 | | | | | \$23,985 |
| | State Transportation Improvement Program | | \$98,942 | \$98,942 | \$52,387 | \$52,387 | \$73,567 | \$73,567 | \$69,294 | \$69,294 | \$294,190 |
| | STIP (Including Augmentation) | | \$88,096 | \$88,096 | \$47,458 | \$47,458 | \$66,739 | \$66,739 | \$69,030 | \$69,030 | \$271,323 |
| | Transportation Enhancement | | \$7,833 | \$7,833 | \$4,929 | \$4,929 | \$6,828 | \$6,828 | \$264 | \$264 | \$19,854 |
| | STIP Prior | | \$2,342 | \$2,342 | | | | | | | \$2,342 |
| | Transportation Enhancement | | \$671 | \$671 | | | | | | | \$671 |
| | Proposition 1 A | | | | | | | | | | |
| | Proposition 1 B | | \$574 | \$574 | \$445 | \$445 | \$111 | \$111 | | | \$1,030 |
| | GARVEE Bonds (Includes Debt Service Payments) | | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$24,920 |
| | Highway Maintenance (HM) | | \$19,237 | \$19,237 | \$20,133 | \$20,133 | | | | | \$39,370 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g. population/revenue based, Prop 42) | | \$1,229 | \$1,229 | | | | | \$88 | \$88 | \$1,317 |
| | Safe Routes to School (SR2S) | | | | | | | | | | |
| | State Emergency Repair Program | | | | | | | | | | |
| Other (See Appendix 3) | | \$4,441 | \$4,441 | \$1,537 | \$3,962 | \$192 | \$192 | \$1,537 | \$1,537 | \$10,132 | |
| State Total | | \$268,922 | \$256,876 | \$223,828 | \$323,828 | \$432,902 | \$402,445 | \$697,062 | \$693,269 | \$1,676,118 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | \$2,500 | \$2,500 | | | | | | | \$2,500 |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | \$910 | | | | | | | \$910 |
| | 5311 - Formula Grants for Rural Areas | | \$4,428 | \$4,428 | | | | | | | \$4,428 |
| | 5311f - Inter-city Bus | | \$920 | \$920 | \$110 | \$110 | | | \$702 | \$702 | \$1,732 |
| | 5316 - Job Access and Reverse Commute Program | | \$629 | \$629 | \$471 | \$471 | | | | | \$1,100 |
| | 5317 - New Freedom | | \$166 | \$166 | | | | | | | \$166 |
| | 5320 - Transit in the Parks | | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | | |
| | 5337 - States of Good Repair Grants | | | | | | | | | | |
| 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | | | |
| FTA Transfer from Prior FTIP | | | | | | | | | | | |
| Other (See Appendix 4) | | | | | | | | | | | |
| Federal Transit Total | | \$8,643 | \$9,553 | \$581 | \$581 | | | \$702 | \$702 | \$10,836 | |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | 1 | \$3,325 | \$3,325 | \$3,443 | \$3,467 | \$3,325 | \$3,348 | \$2,742 | \$2,765 | \$12,905 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | Ferry Boat Discretionary | | \$96 | \$96 | | | | | | | \$96 |
| | High Priority Projects (HPP) and Demo | | \$5,520 | \$5,520 | \$1,441 | \$1,441 | \$4,117 | \$4,117 | \$1,120 | \$1,120 | \$12,198 |
| | High Risk Rural Road (HRRR) | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | \$26,846 | \$26,846 | \$40,692 | \$40,692 | \$32,881 | \$32,881 | \$38,643 | \$38,643 | \$139,062 |
| | Highway Safety Improvement Program (HSIP) | | \$14,023 | \$14,023 | \$1,007 | \$1,007 | \$4,073 | \$4,073 | \$347 | \$347 | \$19,450 |
| | National Scenic Byways Program | | \$39 | \$39 | \$216 | \$216 | | | | | \$255 |
| | Projects of National/Regional Significance | | | | | | | | | | |
| | Public Lands Highway | | \$2,500 | \$2,500 | | | | | | | \$2,500 |
| | Railway Highway Crossings | | | | | | | | | | |
| | Recreational Trails | | | | | | | | | | |
| | Safe Routes to School (SRTS) | | \$614 | \$614 | \$3,084 | \$3,084 | | | \$1,303 | \$1,303 | \$5,001 |
| Surface Transportation Program (RSTP) | 2 | \$4,278 | \$4,278 | \$1,377 | \$1,377 | \$1,033 | \$1,033 | | | \$6,688 | |
| Transportation Alternatives | | | | | | | | | | | |
| Tribal High Priority Projects (THPP) | | | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | | |
| Transportation and Community and System Preservation Program | | \$280 | \$280 | | | | | | | \$280 | |
| Transportation Improvements (TI) | | | | | | | | | | | |
| Other (See Appendix 5) | | \$545 | \$545 | \$54 | \$904 | | | | | \$1,449 | |
| Federal Highway Total | | \$58,066 | \$58,066 | \$51,314 | \$52,188 | \$45,429 | \$45,452 | \$44,155 | \$44,178 | \$199,884 | |
| FEDERAL RAILROAD ADMINISTRATION | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | |
| | Other (See Appendix 6) | | | | | | | | | | |
| Federal Railroad Administration Total | | | | | | | | | | | |
| Federal Total | | \$66,709 | \$67,619 | \$51,895 | \$52,769 | \$45,429 | \$45,452 | \$44,857 | \$44,880 | \$210,720 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | | \$356,994 | \$345,858 | \$276,989 | \$377,713 | \$486,426 | \$455,992 | \$743,547 | \$739,777 | \$1,919,340 | |

MPO Financial Summary Notes:

Changes to the revenue table are highlighted.

- CMAQ - current revenue adjusted consistent with FFY 14/14 apportionment estimates. Assume the same estimates for FFY 14/15 and 15/16. Revenue was also adjusted to reflect the MOU agreement regarding apportionment loan/payback between Calaveras COG and SJCOG.
- RSTP - apportionment set-aside from STIP Flex Funds provided by Caltrans Div of Local Assistance for statewide oversight and CTIFs, therefore reducing the apportionment distributed to regions.

TABLE 2: PROGRAMMED

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 14
(\$'s in 1,000)**

| Funding Source | | N O T E S | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|--|---|-----------------------|-----------------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|------------------|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | |
| LOCAL | Local Total | | \$21,363 | \$21,363 | \$1,266 | \$1,416 | \$8,095 | \$8,095 | \$1,628 | \$1,628 | \$32,502 |
| | | | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | | |
| | -- Bridge | | | | | | | | | | |
| | -- Corridor | | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | | |
| Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | | | |
| Other (See Appendix A) | | | | | | | | | | | |
| Regional Total | | | | | | | | | | | |
| STATE | Slate Highway Operations and Protection Program | | \$138,269 | \$126,223 | \$143,096 | \$240,371 | \$352,902 | \$322,445 | \$619,913 | \$616,120 | \$1,305,159 |
| | SHOPP (Including Augmentation) | | \$137,475 | \$125,429 | \$119,905 | \$217,180 | \$352,902 | \$322,445 | \$619,913 | \$616,120 | \$1,281,174 |
| | SHOPP Prior | | | | | | | | | | |
| | Slate Minor Program | | \$794 | \$794 | \$23,191 | \$23,191 | | | | | \$23,985 |
| | Slate Transportation Improvement Program | | \$98,942 | \$98,942 | \$52,387 | \$52,387 | \$73,567 | \$73,567 | \$69,294 | \$69,294 | \$294,190 |
| | STIP (Including Augmentation) | | \$88,096 | \$88,096 | \$47,458 | \$47,458 | \$66,739 | \$66,739 | \$69,030 | \$69,030 | \$271,323 |
| | Transportation Enhancement | | \$7,833 | \$7,833 | \$4,929 | \$4,929 | \$6,828 | \$6,828 | \$264 | \$264 | \$19,854 |
| | STIP Prior | | \$2,342 | \$2,342 | | | | | | | \$2,342 |
| | Transportation Enhancement | | \$671 | \$671 | | | | | | | \$671 |
| | Proposition 1 A | | | | | | | | | | |
| | Proposition 1 B | | \$574 | \$574 | \$445 | \$445 | \$11 | \$11 | | | \$1,030 |
| | GARVEE Bonds (Includes Debt Service Payments) | | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$6,230 | \$24,920 |
| | Highway Maintenance (HM) | | \$19,237 | \$19,237 | \$20,133 | \$20,133 | | | | | \$39,370 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.a., population/revenue based, Prop 42) | | \$1,229 | \$1,229 | | | | | \$88 | \$88 | \$1,317 |
| Safe Routes to School (SR2S) | | | | | | | | | | | |
| State Emergency Repair Program | | | | | | | | | | | |
| Other (See Appendix B) | | \$4,441 | \$4,441 | \$1,537 | \$3,962 | \$192 | \$192 | \$1,537 | \$1,537 | \$10,132 | |
| State Total | | | \$268,922 | \$256,876 | \$223,828 | \$323,528 | \$432,902 | \$402,445 | \$697,062 | \$693,269 | \$1,676,118 |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | \$2,500 | \$2,500 | | | | | | | \$2,500 |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | \$910 | | | | | | | \$910 |
| | 5311 - Formula Grants for Rural Areas | | \$4,428 | \$4,428 | | | | | | | \$4,428 |
| | 5311f - Intercity Bus | | \$920 | \$920 | \$110 | \$110 | | | \$702 | \$702 | \$1,732 |
| | 5316 - Job Access and Reverse Commute Program | | \$629 | \$629 | \$471 | \$471 | | | | | \$1,100 |
| | 5317 - New Freedom | | \$166 | \$166 | | | | | | | \$166 |
| | 5320 - Transit in the Parks | | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | | |
| FTA Transfer from Prior FTIP | | | | | | | | | | | |
| Other (See Appendix C) | | | | | | | | | | | |
| Federal Transit Total | | | \$8,643 | \$9,553 | \$581 | \$581 | | | \$702 | \$702 | \$10,836 |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | | \$2,511 | \$2,623 | \$1,465 | \$1,465 | \$1,812 | \$1,812 | \$391 | \$391 | \$6,291 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | Ferry Boat Discretionary | | \$96 | \$96 | | | | | | | \$96 |
| | High Priority Projects (HPP) and Demo | | \$5,520 | \$5,520 | \$1,441 | \$1,441 | \$4,117 | \$4,117 | \$1,120 | \$1,120 | \$12,198 |
| | High Risk Rural Road (HRRR) | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | \$26,846 | \$26,846 | \$40,692 | \$40,692 | \$32,881 | \$32,881 | \$38,643 | \$38,643 | \$139,062 |
| | Highway Safety Improvement Program (HSIP) | | \$14,023 | \$14,023 | \$1,007 | \$1,007 | \$4,073 | \$4,073 | \$347 | \$347 | \$19,450 |
| | National Scenic Byways Program | | \$39 | \$39 | \$216 | \$216 | | | | | \$255 |
| | Projects of National/Regional Significance | | | | | | | | | | |
| | Public Lands Highway | | \$2,500 | \$2,500 | | | | | | | \$2,500 |
| | Railway Highway Crossings | | | | | | | | | | |
| | Recreational Trails | | | | | | | | | | |
| Safe Routes to School (SRTS) | | \$614 | \$614 | \$3,084 | \$3,084 | | | \$1,303 | \$1,303 | \$5,001 | |
| Surface Transportation Program (RSTP) | | \$4,278 | \$4,278 | \$1,377 | \$1,377 | \$1,033 | \$1,033 | | | \$6,688 | |
| Transportation Alternatives | | | | | | | | | | | |
| Tribal High Priority Projects (THPP) | | | | | | | | | | | |
| Tribal Transportation Program | | | | | | | | | | | |
| Transportation and Community and System Preservation Program | | \$280 | \$280 | | | | | | | \$280 | |
| Transportation Improvements (TI) | | | | | | | | | | | |
| Other (see Appendix D) | | \$545 | \$545 | \$54 | \$904 | | | | | \$1,449 | |
| Federal Highway Total | | | \$57,252 | \$57,364 | \$49,336 | \$50,186 | \$43,916 | \$43,916 | \$41,804 | \$41,804 | \$193,270 |
| FEDERAL RAILROAD ADMINISTRATION | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | |
| | Other (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | | \$65,895 | \$66,917 | \$49,917 | \$50,767 | \$43,916 | \$43,916 | \$42,506 | \$42,506 | \$204,106 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$356,180 | \$345,156 | \$275,011 | \$375,711 | \$484,913 | \$454,456 | \$741,196 | \$737,403 | \$1,912,726 |

MPO Financial Summary Notes:
Changes to the programmed table are highlighted

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 14
(\$'s in 1,000)**

| Funding Source | | 4 YEARS (FSTIP Cycle) | | | | | | | | CURRENT TOTAL |
|--|---|-----------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|---------------|
| | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | Prior No. 12 | Current No. 14 | |
| LOCAL | Local Total | | | | | | | | | |
| | Tolls | | | | | | | | | |
| REGIONAL | -- Bridge | | | | | | | | | |
| | -- Corridor | | | | | | | | | |
| | Regional Transit Fares/Measures | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Regional Bond Revenue | | | | | | | | | |
| | Regional Gas Tax | | | | | | | | | |
| | Vehicle Registration Fees (CARB Fees, SAFE) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program | | | | | | | | | |
| | SHOPP (Including Augmentation) | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program | | | | | | | | | |
| | STIP (Including Augmentation) | | | | | | | | | |
| | <i>Transportation Enhancement</i> | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | <i>Transportation Enhancement</i> | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | |
| | Safe Routes to School (SR2S) | | | | | | | | | |
| | State Emergency Repair Program | | | | | | | | | |
| | Other | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | |
| | 5317 - New Freedom | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | |
| | 5324 - Emergency Relief Program | | | | | | | | | |
| | 5329 - Public Transportation Safety Program | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| | Other | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$814 | \$702 | \$1,978 | \$2,002 | \$1,513 | \$1,536 | \$2,351 | \$2,374 | \$6,614 |
| | Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | |
| | Coordinated Border Infrastructure | | | | | | | | | |
| | Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | High Risk Rural Road (HRRR) | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Scenic Byways Program | | | | | | | | | |
| | Projects of National/Regional Significance | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | |
| | Railway Highway Crossings | | | | | | | | | |
| | Recreational Trails | | | | | | | | | |
| | Safe Routes to School (SRTS) | | | | | | | | | |
| | Surface Transportation Program (RSTP) | | | | | | | | | |
| | Transportation Alternatives | | | | | | | | | |
| | Tribal High Priority Projects (THPP) | | | | | | | | | |
| | Tribal Transportation Program | | | | | | | | | |
| Transportation and Community and System Preservation Program | | | | | | | | | | |
| Transportation Improvements (TI) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$814 | \$702 | \$1,978 | \$2,002 | \$1,513 | \$1,536 | \$2,351 | \$2,374 | \$6,614 |
| FEDERAL RAILROAD ADMINISTRATION | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$814 | \$702 | \$1,978 | \$2,002 | \$1,513 | \$1,536 | \$2,351 | \$2,374 | \$6,614 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$814 | \$702 | \$1,978 | \$2,002 | \$1,513 | \$1,536 | \$2,351 | \$2,374 | \$6,614 |