

# Attachment 1

Amendment 17 - Summary of Changes

Project Details (CTIPS Prior and Current Pages)

Grouped Projects Detailed Backup Listing

**Summary of Changes  
2013 FSTIP - Rural Non-MPO Areas  
Amendment #17**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	230-0000-0029	Grouped Project for Emergency Repair - SHOPP Emergency Response	Modifies the funding adding two new projects on the detailed backup listing.	CON	SHOPP AC	27,432,000	27,432,000	5%	12/13	SHOPP	-	14,835,000
					CON	SHOPP AC	13,459,000	14,729,000		13/14	SHOPP	1,270,000	
					CON	SHOPP AC	45,773,000	45,773,000		14/15	SHOPP	-	
					CON	SHOPP AC	218,459,000	232,024,000		15/16	SHOPP	13,565,000	
2	Existing	230-0000-0152	Grouped Projects for Transit Agencies - FTA 5317 Program	Modifies the funding adding two new projects on the detailed backup listing.	CON	FTA 5317	166,000	166,000	63%	12/13	FTA 5317	-	104,000
					CON	FTA 5317		104,000		13/14	FTA 5317	104,000	

**Net Programming Adjustment      14,939,000**

Financial Table Fund Summary of Changes					
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Grand Total
SHOPP	-	1,270,000	-	13,565,000	14,835,000
FTA 5317	-	104,000			104,000
<b>Grand Total</b>	<b>-</b>	<b>1,374,000</b>	<b>-</b>	<b>13,565,000</b>	<b>14,939,000</b>

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 10/08/2013
VA	230-0000-0029	Grouped Projects for Emergency Repair - SHOPP Emerg Response	State Aprv: 10/08/2013
CT PROJECT ID:	MPO ID:	Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters.
Various Counties			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
42	Official	10/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	668,124				
41	Official	09/04/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	664,654				
40	Official	08/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	663,969				
39	Official	07/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	663,969				
38	Official	06/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	10	663,582				
37	Official	04/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	655,055				
36	Official	03/11/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	650,855				
35	Official	02/05/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	649,195				
34	Official	12/18/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	645,245				

• SHOPP - Roadway Preservation -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	325,594	27,432	13,459	45,773	218,459				630,717
	TOTAL	325,594	27,432	13,459	45,773	218,459				630,717

• SHOPP - Emergency Response -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

<b>Project Total</b>		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	363,001	27,432	13,459	45,773	218,459				668,124
	TOTAL	363,001	27,432	13,459	45,773	218,459				668,124

**Comments:**

- \*\*\*\*\* Version 42 - 10/01/2013 \*\*\*\*\*Modifies the funding, adds one project and revises the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* Version 41 - 09/03/2013 \*\*\*\*\* Modifies the funding, adds one project and revises the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* Version 40 - 08/13/2013 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* Version 39 - 07/15/2013 \*\*\*\*\*Modifies the funding and revises the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* Version 38 - 06/14/2013 \*\*\*\*\* Modifies the funding and revises the detailed backup listing. -lgreen
- \*\*\*\*\* Version 37 - 04/04/2013 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* Version 36 - 03/11/2013 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* Version 35 - 01/30/2013 \*\*\*\*\*Modifies the funding and adds projects on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* Version 34 - 12/14/2012 \*\*\*\*\*Modifies the funding and adds one project on the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm) -lgreen
- \*\*\*\*\* DFIP Version 1 - 09/07/2012 \*\*\*\*\* Carry over project to 2013 FSTIP -lgreen
- \*\*\*\*\* Version 31 - 09/05/2012 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing. -lgreen
- \*\*\*\*\* Version 30 - 08/09/2012 \*\*\*\*\*Modifies the funding and revises the detailed grouped project listing. -lgreen

(Dollars in Thousands)  
State Highway System

Proj 1 - CURRENT  
Modify funding

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0029	<b>Grouped Projects for Emergency Repair - SHOPP Emerg Response</b>	State Aprv:
CT PROJECT ID:	MPO ID:	Program (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
43	Active	10/16/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	682,959				
42	Official	10/08/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	668,124				
41	Official	09/04/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	664,654				
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	TOTAL	10,700								10,700

• <b>SHOPP - Emergency Response -</b>		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: <b>SHOPP Advance Construction (AC)</b>	RW									
• Funding Agency: N/A	CON	325,594	27,432	14,729	45,773	232,024				645,552
	TOTAL	325,594	27,432	14,729	45,773	232,024				645,552

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	TOTAL	26,707								26,707

<b>Project Total</b>		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	363,001	27,432	14,729	45,773	232,024				682,959
	TOTAL	363,001	27,432	14,729	45,773	232,024				682,959

**Comments:**

\*\*\*\*\* Version 43 - 10/16/2013 \*\*\*\*\* Modifies funding and adds 2 new projects. -lgreen  
 \*\*\*\*\* Version 42 - 10/01/2013 \*\*\*\*\* Modifies the funding, adds one project and revises the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
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 \*\*\*\*\* Version 41 - 09/03/2013 \*\*\*\*\* Modifies the funding, adds one project and revises the detailed backup listing. To access latest Grouped list go to [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/2013\\_rural\\_grplist.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/2013_rural_grplist.htm)  
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 -lgreen  
 \*\*\*\*\* DTIP Version 1 - 09/07/2012 \*\*\*\*\* Carry over project to 2013 FSTIP -lgreen  
 \*\*\*\*\* Version 31 - 09/05/2012 \*\*\*\*\* Modifies the funding and revises the detailed grouped project listing. -lgreen

**2013 FSTIP  
Rural Non-MPO Region  
Grouped Project Listing for Emergency Repair  
SHOPP Emergency Response  
Amendment #17**

**Proj 1 - CURRENT  
Detailed Backup Project Listing**

**CTIPS ID: 230-0000-0029  
(Cost x 1,000)**

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	
1	DN	0B270	101	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-		-	7,146	<b>7,146</b>	Admin Mod 16 - Modify cost
1	DN	0B280	101	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-		3,722	-	<b>3,722</b>	Admin Mod 10 - Modify schedule and cost
1	DN	0B290	101	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.	-		-	3,190	<b>3,190</b>	Admin Mod 10 - Modify schedule and cost
1	DN	0B300	101	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	-		3,390	-	<b>3,390</b>	Admin Mod 10 - Modify schedule and cost
1	DN	0B310	199	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.	-		2,200	-	<b>2,200</b>	Admin Mod 11 - Modify schedule and cost
1	DN	0B320	199	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	-		4,880	-	<b>4,880</b>	Admin Mod 11 - Modify schedule and cost
1	DN	0B330	199	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.	-		1,500	-	<b>1,500</b>	Admin Mod 11 - Modify schedule and cost
1	DN	0C780	101	Near Crescent City, south of Hamilton Road. Remove slide debris and stabilize roadway slope.	660				<b>660</b>	AdminMod 3 - Add new project
1	DN	0C800	197	Near Crescent City, at 2.1 miles north of Route 199. Repair existing culvert.	660				<b>660</b>	AdminMod 3 - Add new project
1	DN	0C241	101	Near Crescent City, at 1.2 miles north of Rudisill Rd. Construct soldier-tie-back wall and reconstruct roadway				4,200	<b>4,200</b>	Admin Mod 6 - Add new project
1	HUM	47502	254	Near Miranda, 0.2 mile north of Bridge Creek. Repair slipouts.	1,855	-	-	-	<b>1,855</b>	
1	HUM	0B340	36	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	-		2,319	-	<b>2,319</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B350	36	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	-		2,234	-	<b>2,234</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B360	36	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	-		7,608	-	<b>7,608</b>	Admin Mod 10 - Modify schedule
1	HUM	0B370	36	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	-		2,646	-	<b>2,646</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B380	96	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	-		2,636	-	<b>2,636</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B390	96	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	-		-	12,926	<b>12,926</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B400	101	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	-		3,544	-	<b>3,544</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B410	101	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	-		2,381	-	<b>2,381</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B420	101	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-		-	3,160	<b>3,160</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B430	101	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-		-	8,364	<b>8,364</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B440	169	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.	-		-	5,154	<b>5,154</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B450	299	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three	-		-	4,762	<b>4,762</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	0B460	299	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	-		-	2,186	<b>2,186</b>	Admin Mod 10 - Modify schedule and cost
1	HUM	47531	254	Near Garberville, from 1.2 miles north of State Park to 0.4 mile north of Bridge Creek. Required mitigation for EA 01-47502 to reconstruct and restore		-	-	1,701	<b>1,701</b>	Admin Mod 10 - Add new project
1	HUM	0C560	101	Near Orick, at 1.27 south of Kane Road. Repair damaged culvert.	510	-	-	-	<b>510</b>	
1	HUM	0C770	36	Near Hoopa, north of Sugar Bowl Ranch Road. Repair roadway slope.	660	-	-	-	<b>660</b>	AdminMod 3 - Add new project
1	HUM	0C790	36	Near Bridgeville, west of Van Duzen River Bridge. Remove slide debris and repair roadway.	560	-	-	-	<b>560</b>	AdminMod 3 - Add new project
1	HUM	0E310	101	Near Garberville, 1 mile south of Hurlbutt undercrossing. Repair drainage system.		1,270	-	-	<b>1,270</b>	Amend 17 - Add new project

**2013 FSTIP  
Rural Non-MPO Region  
Grouped Project Listing for Emergency Repair  
SHOPP Emergency Response  
Amendment #17**

**CTIPS ID: 230-0000-0029**  
(Cost x 1,000)

Dist	County	EA	Route	Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	
1	LAK	0C620	20	Near Clearlake, from Route 53 to the Colusa County line. Repair fire damage.	1,360	-	-	-	1,360	
1	MEN	47490	1	Near Westport, from 0.8 mile north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Gulch Bridge. Repair slipout.		8,173	-	-	8,173	AdminMod 13 - Modify schedule
1	MEN	47660	128	Near Boonville, from Shearing Creek Bridge to 0.7 mile west of Maple Creek Bridge. Repair slipout.	16,318	-	-	-	16,318	
1	MEN	49771	1	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	-		2,797	-	2,797	Admin Mod 11 - Modify schedule and cost
1	MEN	0B470	1	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	-		925	-	925	Admin Mod 10 - Modify schedule and cost
1	MEN	0B490	1	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-		2,240	-	2,240	Admin Mod 10 - Modify schedule
1	MEN	0B500	101	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.	-		-	10,110	10,110	Admin Mod 10 - Modify schedule
1	MEN	0B510	101	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-		-	4,200	4,200	Admin Mod 10 - Modify schedule
1	MEN	0B520	128	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-		-	6,180	6,180	Admin Mod 10 - Modify schedule
1	MEN	0B530	162	Near Dos Rios, from 1.4 to 1.7 east of Rodeo Creek Bridge. Construct soldier pile walls and drainage galleries.	-		-	13,565	13,565	Amend 17 - Add new project
1	MEN	0B540	162	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-		-	2,940	2,940	Admin Mod 10 - Modify schedule
1	MEN	0B550	162	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-		-	4,580	4,580	Admin Mod 10 - Modify schedule
1	MEN	0B560	253	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-		-	1,100	1,100	Admin Mod 10 - Modify schedule
1	MEN	0B570	253	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-		-	4,010	4,010	Admin Mod 10 - Modify schedule
1	MEN	0C120	1	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-		751	-	751	
1	MEN	0C820	162	Near Dos Rios, north of Outlet Creek Bridge. Reconstruct roadway and roadway pavement.	910				910	AdminMod 3 - Add new project
1	MEN	0C860	1	Near Elk, south of Navarro River Bridge. Repair roadway slope	1,660				1,660	AdminMod 5 - Add new project
2	PLU	4F100	70	Near Rich Bar, at 0.1 mile east of Rush Creek Road. Place rock slope protection.	-	2,140	-	-	2,140	
2	PLU	4F840	70	In and near Belden, from 0.8 mile west of Chipps Creek to North Fork River Bridge. Repair wildfire damage.	561				561	Admin Mod 1 - Add new project
2	SIS	4F410	96	Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station. Excavate the rock slope to create a larger catchment area.	-	1,820	-	-	1,820	
2	SIS	4F640	96	Near Happy Camp, 0.8 mile west of Independence Bridge. Remove slide material and debris.	1,218	-	-	-	1,218	
2	TRI	4E610	299	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.	-	641	-	-	641	
3	NEV	3F730	49	Near Grass Valley, south of Wellswood Way. Reconstruct damaged roadway.	500				500	AdminMod 3 - Add new project
3	SIE	4F030	80	Near Nevada State line. Remove slide material.		685			685	AdminMod 15 - Add new project
10	MPA	0P920	140	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage.	-	-	-	132,550	132,550	Admin Mod 16 - Modify cost
<b>Total</b>					<b>27,432</b>	<b>14,729</b>	<b>45,773</b>	<b>232,024</b>	<b>319,958</b>	

\* Highlighted denotes recent addition/revision to back-up listing

<b>Current CTIPS Information</b>					
SHOPP AC	27,432	14,729	45,773	232,024	319,958
Toll Credits used as Match					0
<b>Total</b>	<b>27,432</b>	<b>14,729</b>	<b>45,773</b>	<b>232,024</b>	<b>319,958</b>

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID: MPO ID: FTA5317 COUNTY: ROUTE: PM: Various Counties	TITLE (DESCRIPTION): <b>Grouped Projects for Operating Assistance to Transit Agencies - FTA 5317 Grants</b> (Grouped project listings for FTA Section 5317 Grants, New Freedom Grant. Eligible activities include capital & operating expenses for new public transp services & alternatives beyond those required by ADA,)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
7	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,919		
6	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	1,919		
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,313		
4	Official	08/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	50	1,753		
3	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,657		
2	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	1,097		
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	144		

• FTA Funds -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
• Funding Agency: N/A	CON	1,066	166							1,232
	TOTAL	1,066	166							1,232

• Local Funds -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON	687								687
	TOTAL	687								687

<b>Project Total</b>		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,753	166							1,919
	TOTAL	1,753	166							1,919

**Comments:**

\*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\* Project carry over to 2013 FSTIP. -lgreen

\*\*\*\*\* Version 6 - 06/05/2012 \*\*\*\*\* Modifies the funding and updates the grouped project list. -lgreen

\*\*\*\*\* Version 5 - 08/24/2010 \*\*\*\*\* carryover to 2011 FSTIP

\*\*\*\*\* Version 4 - 08/11/2010 \*\*\*\*\* Programs Cycle 4, 2010 JARC/NF projects, OE for Nevada County for 2010/11 and 2011/12. Programs \$\$12,500 FTA funds each year and \$11,000 local match each year. total programmed \$47k FTA, \$47k local match.

\*\*\*\*\* Version 3 - 06/30/2010 \*\*\*\*\* Program Statewide Mobility Management Programs for Rural and Statewide programs Both projects program \$100k for 2 years and local match of \$40,00 each year - total programmed amount for this amendment \$560,000. Reference No 106, and 53.

\*\*\*\*\* Version 2 - 05/18/2009 \*\*\*\*\* Program 2008 New Freedom Grants for Glenn, Lake, Amador, and Calaveras Counties, operating assist, mobility mgmt, and bus stop improvements. New project to 2009 FSTIP - psg

\*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\* FTA Section 5317, New freedom Grant for Lake County Transit Authority. - psg

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0152	Grouped Projects for Operating Assistance to Transit Agencies - FTA 5317 Grants (Grouped project listings for FTA Section 5317 Grants, New Freedom Grant. Eligible activities include capital & operating expenses for new public transp services & alternatives beyond those required by ADA,)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	FTA5317		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties			

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Active	10/17/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	2,023		
7	Official	11/05/2012	MPOBAGDE	Adoption - Carry Over		1,919		
6	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	1,919		
5	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,313		
4	Official	08/12/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	50	1,753		
3	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	1,657		
2	Official	07/06/2009	MPOGRAY	Amendment - New Project	13	1,097		
1	Official	05/15/2007	MPOGRAY	Amendment - New Project	9	144		

* FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	1,066	166	104						1,336
* Funding Agency: N/A	TOTAL	1,066	166	104						1,336
* Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	687								687
* Funding Agency: N/A	TOTAL	687								687
<b>Project Total</b>		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	1,753	166	104						2,023
	TOTAL	1,753	166	104						2,023

**Comments:**

- \*\*\*\*\* Version 8 - 10/17/2013 \*\*\*\*\* Add 2 projects on the grouped project list Grant CA-57-x085. Use toll credits as match -lgreen
- \*\*\*\*\* DFTIP Version 1 - 06/14/2012 \*\*\*\*\* Project carry over to 2013 FSTIP. -lgreen
- \*\*\*\*\* Version 6 - 06/05/2012 \*\*\*\*\* Modifies the funding and updates the grouped project list. -lgreen
- \*\*\*\*\* Version 5 - 08/24/2010 \*\*\*\*\* carryover to 2011 FSTIP
- \*\*\*\*\* Version 4 - 08/11/2010 \*\*\*\*\* Programs Cycle 4, 2010 JARC/INF projects, OE for Nevada County for 2010/11 and 2011/12. Programs \$12,500 FTA funds each year and \$11,000 local match each year. total programmed \$47k FTA, \$47k local match.
- \*\*\*\*\* Version 3 - 06/30/2010 \*\*\*\*\* Program Statewide Mobility Management Programs for Rural and Statewide programs Both projects program \$100k for 2 years and local match of \$40,00 each year - total programmed amount for this amendment \$560,000. Reference No 106, and 53.
- \*\*\*\*\* Version 2 - 05/18/2009 \*\*\*\*\* Program 2008 New Freedom Grants for Glenn, Lake, Amador, and Calaveras Counties, operating assist, mobility mgmt, and bus stop improvements. New project to 2009 FSTIP - psg
- \*\*\*\*\* Version 1 - 05/09/2007 \*\*\*\*\* FTA Section 5317, New freedom Grant for Lake County Transit Authority. - psg

**2013 FSTIP  
Rural Non-MPO Region  
Grouped Project Listing for Operating Assistance to Transit Agencies  
New Freedom (FTA 5317) Program**

**Proj 2 - CURRENT  
Detailed Backup Project Listing**

**Amendment #17**

CTIPS ID: 230-0000-0152

CT Dist	CO/REG	APPLICANT (SUBRECIPIENT)	Contact Information	PA/NP/FP	JARC/NF	S/R	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles Include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#, quantity. For multiple items include cost of each item)	SERVICE AREA	FTA \$ Award FY 12/13	FTA \$ Award FY 13/14	FTA \$ Award FY 14/15	FTA \$ Award FY 15/16	Total FTAs Award	Toll Credit (TC)	Total Project Cost	Comments
1	Lake	Lake Transit Authority as the CTSA	Mark Wall 9230 Highway 53 Lower Lake 95457 707-263-7868 mwaconsulting@comcast.net	PA	NF	R	O	Operating Assistance - Non emergency medical transportation trips; Senior Center and project Partner shuttles, door-to-door trips; volunteer driver and pay-your-pal program. Project partners are: Live Oak Senior Center, Middletown Senior Center, People Services, Inc., and Lake County Tribal Health Clinic.	Lakeport, Upper Lake, Nice, Lucerne, Glenhaven, Clear Lake Oaks, Clearlake	54,000				27,000	27,000	<b>54,000</b>	
10	Amador	Amador Transit	Dan Baxter 241 Plant Road Ukiah 95482 707-234-6446 dan@4mta.org	PA	NF	R	O	Mobility Management to continue the mobility management program and center. The mobility manager has established a one-stop call center to provide an array of social services referrals and coordinated transportation to seniors, low income individuals, families and youth, disabled persons, homeless, veterans, limited-English speakers and person without cars and/or transit dependent people. Continued funding will allow the program to continue to network and develop more partnerships in Amador County and beyond. This program will take the lead in working with local OES organizations to develop strategies in providing emergency transportation for individuals with accessibility challenges such as mobility devices and/or special needs.	Amador County	112,370				89,896	22,474	<b>112,370</b>	
1	Lake	Lake Transit Authority as the CTSA	Mark Wall 9230 Highway 53 Lower Lake 95457 707-263-7868 mwaconsulting@comcast.net	PA	NF	R	M	Mobility Management to establish a Mobility Management and Trip Brokerage program to coordinate and provide non-emergency medical transportations to people with disabilities in Lake County.	Lake County		82,000			68,333	13,667	<b>82,000</b>	Amend 17 - Add new project FTA Gran # CA-57-X085
9	Inyo	Eastern Sierra Transit Authority	Jill Batchelder 703 Airport Road Bishop 93514 760-872-1901 jbatchelder@estransit.com	PA	NF	R	O	Operating Assistance - Non emergency medical transportation trips; Senior Center and project Partner shuttles, door-to-door trips; volunteer driver and pay-Operating Assistance to establish a Volunteer Driver Program for non-emergency medical trips for people with disabilities, older adults, and those who may have limited resources to make the necessary medical trips.	Bishop, Mammoth		21,469			10,735	10,734	<b>21,469</b>	Amend 17 - Add new project FTA Gran # CA-57-X085
<b>TOTAL</b>										<b>166,370</b>	<b>103,469</b>	<b>0</b>	<b>0</b>	<b>195,964</b>	<b>73,875</b>	<b>269,839</b>	

\* Highlighted denotes recent addition to the back-up detailed listing

Fund Source by Fiscal Year					
FTA 5317 + TC	\$166,370	\$103,469	\$0	\$0	\$269,839
Local Funds	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$166,370</b>	<b>\$103,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,839</b>

# **Attachment 2**

## Financial Summary Tables

**2013 FSTIP - Rural Non-MPO**  
**Financial Table Summary of Changes**  
(Includes Administrative Modifications 15, 16, and Amendment 17)

Fund Source and Type	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Net Change to the Current FSTIP
<b>State</b>	<b>(4,387,000)</b>	<b>6,142,000</b>	<b>550,000</b>	<b>22,971,000</b>	<b>25,276,000</b>
<b>SHOPP</b>	-	<b>1,955,000</b>	-	<b>22,971,000</b>	
<i>Admin Mod 15</i>	-	<i>685,000</i>	-	-	
<i>Admin Mod 16</i>	-	-	-	<i>9,406,000</i>	
<i>Amendment 17</i>	-	<i>1,270,000</i>	-	<i>13,565,000</i>	
<b>STIP-TE</b>	<b>(550,000)</b>				
<i>Admin Mod 16</i>	<i>(550,000)</i>				
<b>Other State - STP</b>	<b>(3,837,000)</b>	<b>3,837,000</b>			
<i>Admin Mod 16</i>	<i>(3,837,000)</i>	<i>3,837,000</i>			
<b>STIP-TE Prior</b>		<b>350,000</b>			
<i>Admin Mod 16</i>		<i>350,000</i>			
<b>SHOPP -Minor Program</b>			<b>550,000</b>		
<i>Admin Mod 16</i>			<i>550,000</i>		
<b>Federal - FHWA</b>	<b>(1,814,000)</b>	<b>2,557,000</b>	<b>1,500,000</b>		<b>2,243,000</b>
<b>HPP and Demo</b>	<b>743,000</b>				
<i>Admin Mod 15</i>	<i>743,000</i>				
<b>RSTP</b>	<b>(2,557,000)</b>	<b>2,557,000</b>			
<i>Admin Mod 16</i>	<i>(2,557,000)</i>	<i>2,557,000</i>			
<b>Other Federal - TIGER</b>			<b>1,500,000</b>		
<i>Admin Mod 16</i>			<i>1,500,000</i>		
<b>Federal - FTA</b>		<b>104,000</b>			<b>104,000</b>
<b>FTA 5317</b>		<b>104,000</b>			
<i>Amendment 17</i>		<i>104,000</i>			
<b>Grand Total</b>	<b>(6,201,000)</b>	<b>8,803,000</b>	<b>2,050,000</b>	<b>22,971,000</b>	<b>27,623,000</b>

**TABLE 1: REVENUE**

Revised 4/23/2013

**Rural Non-MPO  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 17  
(\$'s in 1,000)**

N O T E S	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	
	<b>LOCAL</b>									
	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP Exchange funds									
	Transit									
	- Transit Fares									
	Tolls (e.g. non-state owned bridges)									
	Other (See Appendix 1)	\$21,363	\$21,363	\$1,416	\$1,416	\$8,095	\$8,095	\$1,628	\$1,628	\$32,502
	Local Total	\$21,363	\$21,363	\$1,416	\$1,416	\$8,095	\$8,095	\$1,628	\$1,628	\$32,502
	<b>REGIONAL</b>									
	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
	<b>STATE</b>									
	State Highway Operations and Protection Program	\$126,223	\$126,223	\$240,371	\$242,326	\$322,445	\$322,995	\$616,120	\$639,091	\$1,330,635
	SHOPP (Including Augmentation)	\$125,429	\$125,429	\$217,180	\$219,135	\$322,445	\$322,445	\$616,120	\$639,091	\$1,306,100
	SHOPP Prior									
	State Minor Program	\$794	\$794	\$23,191	\$23,191		\$550			\$24,535
	State Transportation Improvement Program	\$98,942	\$98,392	\$52,387	\$52,737	\$73,567	\$73,567	\$69,294	\$69,294	\$293,990
	STIP (Including Augmentation)	\$88,096	\$88,096	\$47,458	\$47,458	\$66,739	\$66,739	\$69,030	\$69,030	\$271,323
	Transportation Enhancement	\$7,833	\$7,283	\$4,929	\$4,929	\$6,828	\$6,828	\$264	\$264	\$19,304
	STIP Prior	\$2,342	\$2,342							\$2,342
	Transportation Enhancement	\$671	\$671		\$350					\$1,021
	Proposition 1 A									
	Proposition 1 B	\$574	\$574	\$445	\$445	\$111	\$111			\$1,030
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$19,237	\$19,237	\$20,133	\$20,133					\$39,370
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$1,229	\$1,229					\$88	\$88	\$1,317
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix 3)	\$4,441	\$604	\$3,962	\$7,799	\$192	\$192	\$1,537	\$1,537	\$10,132
	State Total	\$256,876	\$252,489	\$323,528	\$329,670	\$402,445	\$402,995	\$693,269	\$716,240	\$1,701,394
	<b>FEDERAL TRANSIT</b>									
	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500							\$2,500
	5310 - Mobility of Seniors and Individuals with Disabilities	\$910	\$910							\$910
	5311 - Formula Grants for Rural Areas	\$4,428	\$4,428							\$4,428
	5311f - Intercity Bus	\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
	5316 - Job Access and Reverse Commute Program	\$629	\$629	\$471	\$471					\$1,100
	5317 - New Freedom	\$166	\$166		\$104					\$270
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$9,553	\$9,553	\$581	\$685			\$702	\$702	\$10,940
	<b>FEDERAL HIGHWAY</b>									
	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,325	\$3,325	\$3,467	\$3,467	\$3,348	\$3,348	\$2,765	\$2,765	\$12,905
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary	\$96	\$96							\$96
	High Priority Projects (HPP) and Demo	\$5,520	\$6,263	\$1,441	\$1,441	\$4,117	\$4,117	\$1,120	\$1,120	\$12,941
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$26,846	\$26,846	\$40,692	\$40,692	\$32,881	\$32,881	\$38,643	\$38,643	\$139,062
	Highway Safety Improvement Program (HSIP)	\$14,023	\$14,023	\$1,007	\$1,007	\$4,073	\$4,073	\$347	\$347	\$19,450
	National Scenic Byways Program	\$39	\$39	\$216	\$216					\$255
	Projects of National/Regional Significance									
	Public Lands Highway	\$2,500	\$2,500							\$2,500
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)	\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001
	Surface Transportation Program (RSTP)	\$4,278	\$1,721	\$1,377	\$3,934	\$1,033	\$1,033			\$6,688
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program	\$280	\$280							\$280
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other (See Appendix 5)	\$545	\$545	\$904	\$904		\$1,500			\$2,949
	Federal Highway Total	\$58,066	\$56,252	\$52,188	\$54,745	\$45,452	\$46,952	\$44,178	\$44,178	\$202,127
	<b>FEDERAL RAILROAD ADMINISTRATION</b>									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total	\$67,619	\$65,805	\$52,769	\$55,430	\$45,452	\$46,952	\$44,880	\$44,880	\$213,067
	<b>INNOVATIVE FINANCE</b>									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
	<b>REVENUE TOTAL</b>	\$345,858	\$339,657	\$377,713	\$386,516	\$455,992	\$458,042	\$739,777	\$762,748	\$1,946,963

**MPO Financial Summary Notes:**

Changes to the revenue table are highlighted.

- CMAQ - current revenue adjusted consistent with FFY 14/15 apportionment estimates. Assume the same estimates for FFY 14/15 and 15/16. Revenue was also adjusted to reflect the MOU agreement regarding apportionment loan/payback between Calaveras COG and SJCOG.
- RSTP - apportionment set-aside from STIP Flex Funds provided by Caltrans Div of Local Assistance for statewide oversight and CTIFs, therefore reducing the apportionment distributed to regions.



**TABLE 2: PROGRAMMED**

**Rural Non-MPO  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 17  
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	
LOCAL	Local Total		\$21,363	\$21,363	\$1,416	\$1,416	\$8,095	\$8,095	\$1,628	\$1,628	\$32,502
	Tolls										
REGIONAL	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE) Other (See Appendix A)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$126,223	\$126,223	\$240,371	\$242,326	\$322,445	\$322,995	\$616,120	\$639,091	\$1,330,635
	SHOPP (Including Augmentation)		\$125,429	\$125,429	\$217,180	\$219,135	\$322,445	\$322,445	\$616,120	\$639,091	\$1,306,100
	SHOPP Prior										
	State Minor Program		\$794	\$794	\$23,191	\$23,191		\$550			\$24,535
	State Transportation Improvement Program		\$98,942	\$98,392	\$52,387	\$52,737	\$73,567	\$73,567	\$69,294	\$69,294	\$293,990
	STIP (Including Augmentation)		\$88,096	\$88,096	\$47,458	\$47,458	\$66,739	\$66,739	\$69,030	\$69,030	\$271,323
	Transportation Enhancement		\$7,833	\$7,283	\$4,929	\$4,929	\$6,828	\$6,828	\$264	\$264	\$19,304
	STIP Prior		\$2,342	\$2,342							\$2,342
	Transportation Enhancement		\$671	\$671		\$350					\$1,021
	Proposition 1 A										
	Proposition 1 B		\$574	\$574	\$445	\$445	\$11	\$11			\$1,030
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$19,237	\$19,237	\$20,133	\$20,133					\$39,370
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.a., population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)		\$4,441	\$604	\$3,962	\$7,799	\$192	\$192	\$1,537	\$1,537	\$10,132	
State Total		\$256,876	\$252,489	\$323,528	\$329,670	\$402,445	\$402,995	\$693,269	\$716,240	\$1,701,394	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309c - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
	5310 - Mobility of Seniors and Individuals with Disabilities		\$910	\$910							\$910
	5311 - Formula Grants for Rural Areas		\$4,428	\$4,428							\$4,428
	5311f - Intercity Bus		\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
	5316 - Job Access and Reverse Commute Program		\$629	\$629	\$471	\$471					\$1,100
	5317 - New Freedom		\$166	\$166		\$104					\$270
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other (See Appendix C)										
	Federal Transit Total		\$9,553	\$9,553	\$581	\$685			\$702	\$702	\$10,940
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,623	\$2,623	\$1,465	\$1,465	\$1,812	\$1,812	\$391	\$391	\$6,291
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$96	\$96							\$96
	High Priority Projects (HPP) and Demo		\$5,520	\$6,263	\$1,441	\$1,441	\$4,117	\$4,117	\$1,120	\$1,120	\$12,941
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$26,846	\$26,846	\$40,692	\$40,692	\$32,881	\$32,881	\$38,643	\$38,643	\$139,062
	Highway Safety Improvement Program (HSIP)		\$14,023	\$14,023	\$1,007	\$1,007	\$4,073	\$4,073	\$347	\$347	\$19,450
	National Scenic Byways Program		\$39	\$39	\$216	\$216					\$255
	Projects of National/Regional Significance										
	Public Lands Highway		\$2,500	\$2,500							\$2,500
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)		\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001
Surface Transportation Program (RSTP)		\$4,278	\$1,721	\$1,377	\$3,934	\$1,033	\$1,033			\$6,688	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$280	\$280							\$280	
Transportation Improvements (TI) Other (see Appendix D)		\$545	\$545	\$904	\$904		\$1,500			\$2,949	
Federal Highway Total		\$57,364	\$55,550	\$50,186	\$52,743	\$43,916	\$45,416	\$41,804	\$41,804	\$195,513	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$66,917	\$65,103	\$50,767	\$53,428	\$43,916	\$45,416	\$42,506	\$42,506	\$206,453	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
Innovative Financing Total											
PROGRAMMED TOTAL		\$345,156	\$338,955	\$375,711	\$384,514	\$454,456	\$456,506	\$737,403	\$760,374	\$1,940,349	

MPO Financial Summary Notes:  
Changes to the programmed table are highlighted



**TABLE 3: REVENUE-PROGRAMMED**

Revised 4/23/2013

**Rural Non-MPO  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 17  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	Prior No. 14	Current No. 17	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$702	\$702	\$2,002	\$2,002	\$1,536	\$1,536	\$2,374	\$2,374	\$6,614
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>	\$702	\$702	\$2,002	\$2,002	\$1,536	\$1,536	\$2,374	\$2,374	\$6,614
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$702	\$702	\$2,002	\$2,002	\$1,536	\$1,536	\$2,374	\$2,374	\$6,614
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$702	\$702	\$2,002	\$2,002	\$1,536	\$1,536	\$2,374	\$2,374	\$6,614