

Attachment 1

Amendment 26 - Summary of Changes
Project Details (CTIPS Current Pages)

**Summary of Changes
2013 FSTIP - Rural Non-MPO Areas
Amendment #26**

Proj #	Existing or New Project	COUNTY	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	Net Change Current FSTIP Period (FY 12/13 to 15/16)
1	New	Tuolumne	230-0000-0409	Tuolumne Park and Ride Facility Project in Tuolumne, near Main Street and Tuolumne Memorial Park - provide park-and-ride facility with striped parking spaces, improved lighting and drainage.	Programs new CMAQ project. Uses toll credits as match.	PE	CMAQ		76,000	100%	13/14	CMAQ	76,000	81,000
						RW	CMAQ		5,000		15/16	CMAQ	5,000	
						CON	CMAQ		238,000		16/17	CMAQ	238,000	
2	New	Tuolumne	230-0000-0410	Tuolumne Alleyway Improvements - in Tuolumne from Bay Ave to Chestnut Ave, from Pine Street to Main St and Main St to Westside; construct pedestrian and vehicular alleyways	Programs new CMAQ project. Uses toll credits as match.	PE	CMAQ		60,000	100%	13/14	CMAQ	60,000	80,000
						RW	CMAQ		20,000		15/16	CMAQ	20,000	
						CON	CMAQ		125,000		16/17	CMAQ	125,000	
3	New	Tuolumne	230-0000-0411	Roundabout on Sanguinetti Road - in Sonora at the intersection of Sanguinetti Rd and Fir Drive, construct a roundabout	Programs new CMAQ project. Uses toll credits for PE and RW.	PE	CMAQ		87,000	100%	13/14	CMAQ	87,000	227,000
						RW	CMAQ		140,000		15/16	CMAQ	140,000	
						CON	CMAQ		387,000		17/18	CMAQ	387,000	
						CON	Local Funds		50,000		17/18	Local Funds	50,000	
4	New	Tuolumne	230-0000-0412	Washington Street Corridor Red Church Pedestrian and Traffic Improvements Project - construct pedestrian and traffic improvements to improve operations and safety.	Programs new CMAQ project for PE only in the current FSTIP and uses toll credits as match. Estimated total project cost is \$695,000.	PE	CMAQ		145,000	100%	14/15	CMAQ	145,000	145,000
5	New	Tuolumne	230-0000-0413	Stockton-Washington Corridor Transit Hub Project - construct pedestrian, transit facility and traffic improvements	Programs new CMAQ project for PE only in the current FSTIP and uses toll credits as match. Estimated total project cost is \$1.990 million	PE	CMAQ		243,000	100%	13/14	CMAQ	243,000	320,000
						PE	State Bond-PTMISEA		77,000		13/14	Prop 1B	77,000	

Net Change to Current 2013 FSTIP Period 853,000

Financial Table Fund Summary of Changes					
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Grand Total
CMAQ		466,000	145,000	165,000	776,000
Prop 1B		77,000			77,000
Grand Total		543,000	145,000	165,000	853,000

Highlighted amount for 2015 FSTIP information only

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: TUCO-P&R COUNTY: ROUTE: PM: Tuolumne County	TITLE (DESCRIPTION): Tuolumne Park and Ride Facility Project (In Tuolumne, near Main Street and Tuolumne Memorial Park. Provide park and ride facility with striped parking spaces, improved lighting and drainage.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	--	---

IMPLEMENTING AGENCY: Tuolumne County

PROJECT MANAGER: TANYA ALLEN

PHONE: (209) 533-5633

EMAIL: tallen@co.tuolumne.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/10/2014	MPOGREEN	Amendment - New Project	26	238	5	76

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1	PE			76						76
• Fund Type: Congestion Mitigation	RW					5				5
• Funding Agency: Tuolumne County Transportation Council	CON						238			238
	TOTAL			76		5	238			319

Comments:

***** Version 1 - 03/10/2014 *****

Add new CMAQ project. Use toll credits as match for PE, RW and CON -lgreen

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: Tuolumne County	EA: CTIPS ID: 230-0000-0410 MPO ID: TUU-ALLEY ROUTE: PM:	TITLE (DESCRIPTION): Tuolumne Alleyway Improvements (In Tuolumne from Bay Ave to Chestnut Ave, from Pine Street to Main Street, and from Main St to Westside. Construct a vehicular alleyway parallel to and east of Pine St, from Bay Ave to Chestnut Ave, and pedestrian alleyways parallel to and north of Bay Ave, fr Pine St to Main St and from Main St to Westside)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	---	---	---

IMPLEMENTING AGENCY: Tuolumne County

PROJECT MANAGER: TANYA ALLEN

PHONE: (209) 533-5633

EMAIL: tallen@co.tuolumne.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
1	Active	03/10/2014	MPOGREEN	Amendment - New Project	26	125	20	60

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 1			60						60
• Fund Type: Congestion Mitigation					20				20
• Funding Agency: Tuolumne County Transportation Council						125			125
TOTAL			60		20	125			205

Comments:

***** Version 1 - 03/10/2014 *****

Add new CMAQ project. Use toll credits as match for PE, RW and CON -Igreen

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: Tuolumne County	MPO ID: 230-0000-0411 TUO-ROUND MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:	TITLE (DESCRIPTION): Roundabout on Sanguinetti Road (In Sonora, at the intersection of Sanguinetti Rd and Fir Drive. Construct a roundabout at the intersection of Sanguinetti Rd and Fir Drive.)
--	--	---

IMPLEMENTING AGENCY: Tuolumne County

PROJECT MANAGER: TANYA ALLEN

PHONE: (209) 533-5633

EMAIL: tallen@co.tuolumne.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/10/2014	MPOGREEN	Amendment - New Project	26	437	140	88

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE			88						88
• Fund Type: Congestion Mitigation	RW					140				140
• Funding Agency: Tuolumne County Transportation Council	CON						387			387
	TOTAL			88		140		387		615

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Developer Fees	RW									
• Funding Agency: N/A	CON							50		50
	TOTAL							50		50

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE			88						88
	RW					140				140
	CON							437		437
	TOTAL			88		140		437		665

Comments:

***** Version 1 - 03/10/2014 *****

Add new CMAQ project. Use toll credits as match for PE and RW. Local funds as match for CON -green

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	230-0000-0412	Washington Street Corridor - Red Church Pedestrian and Traffic Improvements Project (City of Sonora on N Washington St at the intersection with Snell St and Elkin St. Construct pedestrian, sidewalk and traffic improvements to improve operations and safety.)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	REDCHURCH		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Tuolumne County			

IMPLEMENTING AGENCY: City of Sonora

PROJECT MANAGER: RACHELLE KELLOGG

PHONE: (209) 532-3508

EMAIL: rkellogg@sonoraca.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/10/2014	MPOGREEN	Amendment - New Project	26			145

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 1	PE				145					145
• Fund Type: Congestion Mitigation	RW									
	CON									
• Funding Agency: Tuolumne County Transportation Council	TOTAL				145					145

Comments:

***** Version 1 - 03/10/2014 *****

Add new CMAQ project. Program PE only; use toll credits as match. Total estimated project cost is \$695k; estimated CON delivery is FY 16/17. -lgreen

DIST: 10	PPNO:	EA:	CTIPS ID: 230-0000-0413	TITLE (DESCRIPTION): Stockton-Washington Corridor Transit Hub Project (City of Sonora on South Washington St between Church St and Stockton St and on Stockton St/Hwy 49 between S Washington St and S Green St. Construct pedestrian amenities, transit shelters, trash receptables, ADA facilities, bike racks, landscape and hardscape, security cameras at transit stops, electrical service, lighting, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:				MPO ID: TRANS-HUB	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Tuolumne County		ROUTE:	PM:		

IMPLEMENTING AGENCY: City of Sonora

PROJECT MANAGER: RACHELLE KELLOGG

PHONE: (209) 532-3508

EMAIL: rkellogg@sonoraca.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
1	Active	03/10/2014	MPOGREEN	Amendment - New Project	26			320

Fund Source	Fund Type	Funding Agency	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ -					243						243
• Fund Source 1 of 2											
• Fund Type: Congestion Mitigation											
• Funding Agency: Tuolumne County Transportation Council											
		TOTAL			243						243
• State Bond -					77						77
• Fund Source 2 of 2											
• Fund Type: Public Transportation Modernization, Improvement,											
^a Funding Agency: Tuolumne County											
		TOTAL			77						77

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE			320						320
RW									
CON									
TOTAL			320						320

Comments:

***** Version 1 - 03/10/2014 *****

Add new CMAQ project. Program PE only. Total estimated project cost is \$1.990m; estimated CON delivery is FY 17/18. -Igreen

Attachment 2

Updated Financial Summary Tables

2013 FSTIP - Rural Non-MPO Area
Financial Table Summary of Changes
(Includes Administrative Modification 25 and Amendment 26)

Fund Source and Type	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Net Change to the Current FSTIP
FHWA		466,000	145,000	165,000	776,000
CMAQ		466,000	145,000	165,000	
<i>Amendment 24</i>		<i>466,000</i>	<i>145,000</i>	<i>165,000</i>	
Local	125,000	-			125,000
Local Funds	125,000	-			
<i>Admin Mod 25</i>	<i>125,000</i>	-			
State	-	17,274,000			17,274,000
Prop 1B		77,000			
<i>Amendment 24</i>		<i>77,000</i>			
SHOPP	-	16,115,000			
<i>Admin Mod 25</i>	-	<i>16,115,000</i>			
STIP-TE	-	(647,000)			
<i>Admin Mod 25</i>	-	<i>(647,000)</i>			
STIP	-	1,729,000			
<i>Admin Mod 25</i>	-	<i>1,729,000</i>			
FTA	367,000	-			367,000
FTA 5316	367,000	-			
<i>Admin Mod 25</i>	<i>367,000</i>	-			
Grand Total	492,000	17,740,000	145,000	165,000	18,542,000

TABLE 1: REVENUE

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 26
(\$'s in 1,000)**

N O T E S	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	
	LOCAL									
	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP Exchange funds									
	Transit									
	- Transit Fares									
	Tolls (e.g. non-state owned bridges)									
	Other (See Appendix 1)	\$21,250	\$21,375	\$2,607	\$2,607	\$7,319	\$7,319	\$2,353	\$2,353	\$33,654
	Local Total	\$21,250	\$21,375	\$2,607	\$2,607	\$7,319	\$7,319	\$2,353	\$2,353	\$33,654
	REGIONAL									
	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
	STATE									
	State Highway Operations and Protection Program	\$126,081	\$126,081	\$232,634	\$248,749	\$329,219	\$329,219	\$648,131	\$648,131	\$1,352,180
	SHOPP (Including Augmentation)	\$125,429	\$125,429	\$214,402	\$230,517	\$328,011	\$328,011	\$648,131	\$648,131	\$1,332,088
	SHOPP Prior									
	State Minor Program	\$652	\$652	\$18,232	\$18,232	\$1,208	\$1,208			\$20,092
	State Transportation Improvement Program	\$98,372	\$98,372	\$51,747	\$52,829	\$73,685	\$73,685	\$70,094	\$70,094	\$294,980
	STIP (Including Augmentation)	\$88,076	\$88,076	\$47,106	\$48,835	\$66,889	\$66,889	\$69,830	\$69,830	\$273,630
	Transportation Enhancement	\$7,283	\$7,283	\$4,291	\$3,644	\$6,796	\$6,796	\$264	\$264	\$17,987
	STIP Prior	\$2,342	\$2,342							\$2,342
	Transportation Enhancement	\$671	\$671	\$350	\$350					\$1,021
	Proposition 1 A									
	Proposition 1 B	\$567	\$567	\$8	\$85	\$115	\$115	\$482	\$482	\$1,249
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$19,237	\$19,237	\$20,133	\$20,133					\$39,370
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$1,229	\$1,229					\$88	\$88	\$1,317
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix 3)	\$41	\$41	\$8,932	\$8,932	\$192	\$192	\$2,179	\$2,179	\$11,344
	State Total	\$251,757	\$251,757	\$319,684	\$336,958	\$409,441	\$409,441	\$727,204	\$727,204	\$1,725,360
	FEDERAL TRANSIT									
	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500							\$2,500
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,155	\$1,155							\$1,155
	5311 - Formula Grants for Rural Areas	\$4,428	\$4,428							\$4,428
	5311f - Inter-city Bus	\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
	5316 - Job Access and Reverse Commute Program	\$629	\$996	\$471	\$471					\$1,467
	5317 - New Freedom	\$166	\$166	\$104	\$104					\$270
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total	\$9,798	\$10,165	\$685	\$685			\$702	\$702	\$11,852
	FEDERAL HIGHWAY									
	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,325	\$3,325	\$3,392	\$3,392	\$3,273	\$3,273	\$2,691	\$2,691	\$12,681
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary	\$96	\$96							\$96
	High Priority Projects (HPP) and Demo	\$6,263	\$6,263	\$1,441	\$1,441	\$4,117	\$4,117	\$1,120	\$1,120	\$12,941
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$23,559	\$23,559	\$51,671	\$51,671	\$32,474	\$32,474	\$39,780	\$39,780	\$147,484
	Highway Safety Improvement Program (HSIP)	\$10,545	\$10,545	\$2,544	\$2,544	\$4,610	\$4,610	\$3,571	\$3,571	\$21,270
	National Scenic Byways Program	\$39	\$39	\$216	\$216					\$255
	Projects of National/Regional Significance									
	Public Lands Highway	\$3,114	\$3,114							\$3,114
	Railway Highway Crossings			\$70	\$70	\$356	\$356			\$426
	Recreational Trails									
	Safe Routes to School (SRTS)	\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001
	Surface Transportation Program (RSTP)	\$1,721	\$1,721	\$3,934	\$3,934	\$1,033	\$1,033			\$6,688
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program	\$280	\$280							\$280
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other (See Appendix 5)	\$545	\$545	\$2,769	\$2,769	\$1,500	\$1,500			\$4,814
	Federal Highway Total	\$50,101	\$50,101	\$69,121	\$69,121	\$47,363	\$47,363	\$48,465	\$48,465	\$215,050
	FEDERAL RAILROAD ADMINISTRATION									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total	\$59,899	\$60,266	\$69,806	\$69,806	\$47,363	\$47,363	\$49,167	\$49,167	\$226,602
	INNOVATIVE FINANCE									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
	REVENUE TOTAL	\$332,906	\$333,398	\$392,097	\$409,371	\$464,123	\$464,123	\$778,724	\$778,724	\$1,985,616

MPO Financial Summary Notes:

Changes to the revenue table are highlighted.

- CMAQ - Revised per 11/4/2013 apportionment estimates for FFYs 13/14, 14/15, 15/16. These estimates also reflect the MOU loan/repayment agreement between Calaveras COG and SJCOG.
- RSTP - apportionment set-aside from STP Flex Funds provided by Caltrans Div of Local Assistance for statewide oversight and CTIFs, therefore reducing the apportionment distributed to regions.

TABLE 2: PROGRAMMED

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 26
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	
LOCAL	Local Total	\$21,250	\$21,375	\$2,607	\$2,607	\$7,319	\$7,319	\$2,353	\$2,353	\$33,654
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$126,081	\$126,081	\$232,634	\$248,749	\$329,219	\$329,219	\$648,131	\$648,131	\$1,352,180
	SHOPP (Including Augmentation)	\$125,429	\$125,429	\$214,402	\$230,517	\$328,011	\$328,011	\$648,131	\$648,131	\$1,332,088
	SHOPP Prior									
	State Minor Program	\$652	\$652	\$18,232	\$18,232	\$1,208	\$1,208			\$20,092
	State Transportation Improvement Program	\$98,372	\$98,372	\$51,747	\$52,829	\$73,685	\$73,685	\$70,094	\$70,094	\$294,980
	STIP (Including Augmentation)	\$88,076	\$88,076	\$47,106	\$48,835	\$66,889	\$66,889	\$69,830	\$69,830	\$273,630
	Transportation Enhancement	\$7,283	\$7,283	\$4,291	\$3,644	\$6,796	\$6,796	\$264	\$264	\$17,987
	STIP Prior	\$2,342	\$2,342							\$2,342
	Transportation Enhancement	\$671	\$671	\$350	\$350					\$1,021
	Proposition 1 A									
	Proposition 1 B	\$567	\$567	\$8	\$85	\$115	\$115	\$482	\$482	\$1,249
	GARVEE Bonds (Includes Debt Service Payments)	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)	\$19,237	\$19,237	\$20,133	\$20,133					\$39,370
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.a., population/revenue based, Prop 42)	\$1,229	\$1,229					\$88	\$88	\$1,317
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix B)	\$41	\$41	\$8,932	\$8,932	\$192	\$192	\$2,179	\$2,179	\$11,344
	State Total	\$251,757	\$251,757	\$319,684	\$336,958	\$409,441	\$409,441	\$727,204	\$727,204	\$1,725,360
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$2,500	\$2,500							\$2,500
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,155	\$1,155							\$1,155
	5311 - Formula Grants for Rural Areas	\$4,428	\$4,428							\$4,428
	5311f - Intercity Bus	\$920	\$920	\$110	\$110			\$702	\$702	\$1,732
	5316 - Job Access and Reverse Commute Program	\$629	\$996	\$471	\$471					\$1,467
	5317 - New Freedom	\$166	\$166	\$104	\$104					\$270
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total	\$9,798	\$10,165	\$685	\$685			\$702	\$702	\$11,552
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,623	\$2,623	\$1,635	\$2,101	\$1,812	\$1,957	\$391	\$556	\$7,237
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary	\$96	\$96							\$96
	High Priority Projects (HPP) and Demo	\$6,263	\$6,263	\$1,441	\$1,441	\$4,117	\$4,117	\$1,120	\$1,120	\$12,941
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$23,559	\$23,559	\$51,671	\$51,671	\$32,474	\$32,474	\$39,780	\$39,780	\$147,484
	Highway Safety Improvement Program (HSIP)	\$10,545	\$10,545	\$2,544	\$2,544	\$4,610	\$4,610	\$3,571	\$3,571	\$21,270
	National Scenic Byways Program	\$39	\$39	\$216	\$216					\$255
	Projects of National/Regional Significance									
	Public Lands Highway	\$3,114	\$3,114							\$3,114
	Railway Highway Crossings									
	Recreational Trails			\$70	\$70	\$356	\$356			\$426
	Safe Routes to School (SRTS)	\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001
	Surface Transportation Program (RSTP)	\$1,721	\$1,721	\$3,934	\$3,934	\$1,033	\$1,033			\$6,688
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program	\$280	\$280							\$280
	Transportation Improvements (TI)									
	Other (see Appendix D)	\$545	\$545	\$2,769	\$2,769	\$1,500	\$1,500			\$4,814
	Federal Highway Total	\$49,399	\$49,399	\$67,364	\$67,830	\$45,902	\$46,047	\$46,165	\$46,330	\$209,606
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$59,197	\$59,564	\$68,049	\$68,515	\$45,902	\$46,047	\$46,867	\$47,032	\$221,158
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$332,204	\$332,696	\$390,340	\$408,080	\$462,662	\$462,807	\$776,424	\$776,589	\$1,980,172

MPO Financial Summary Notes:
Changes to the programmed table are highlighted

TABLE 3: REVENUE-PROGRAMMED

Revised 4/23/2013

**Rural Non-MPO
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 26
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	Prior No. 24	Current No. 26	
LOCAL	Local Total									
	Tolls									
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$702	\$702	\$1,757	\$1,291	\$1,461	\$1,316	\$2,300	\$2,135	\$5,444
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Transportation Alternatives									
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$702	\$702	\$1,757	\$1,291	\$1,461	\$1,316	\$2,300	\$2,135	\$5,444
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$702	\$702	\$1,757	\$1,291	\$1,461	\$1,316	\$2,300	\$2,135	\$5,444
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$702	\$702	\$1,757	\$1,291	\$1,461	\$1,316	\$2,300	\$2,135	\$5,444