

Attachment 1

Summary of Changes

Project Details (CTIPS Prior and Current Pages)

Detailed Grouped Project Listing

**Summary of Changes
2013 FSTIP - Rural Non-MPO Areas
Amendment 4**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance)
1	Existing	230-0000-0353	Stabilize SR-101 at Wilson Creek	Carry-over High Priority Program funds from prior year (FY 11/12) to current FSTIP period.	PE	Demo	65,000	65,000	100%	Prior Year	HPP-Demo	no need to adjust	543,000
					RW	Demo	2,000	2,000		Prior Year	HPP-Demo	no need to adjust	
					CON	Demo	543,000			Prior Year	HPP-Demo	no need to adjust	
					CON	Demo		543,000		12/13	HPP-Demo	543,000	
2	Existing	230-0000-0256	Calaveras Co Sealing Unpaved Roads	Carry-over High Priority Program and local funds from prior year (FY 11/12) to current FSTIP period.	PE	Demo	51,000	51,000	100%	Prior Year	HPP-Demo	no need to adjust	1,185,000
					PE	Local Funds	13,000	13,000		Prior Year	Local Funds	no need to adjust	
					CON	Demo	948,000			Prior Year	HPP-Demo	no need to adjust	
					CON	Demo		948,000		12/13	HPP-Demo	948,000	
					CON	Local Funds	237,000			Prior Year	Local Funds	no need to adjust	
					CON	Local Funds		237,000		12/13	Local Funds	237,000	
3	Existing	230-0000-0376	Grouped Project Listing for Planning and Technical Studies	Modifies funding and adds one project on the detailed grouped project listing.	CON	IIP-TE	20,000	20,000	43%	12/13	STIP-TE	-	280,000
					CON	IIP-TE	632,000	632,000		13/14	STIP-TE	-	
					CON	Fed Disc-TCSP		280,000		12/13	TCSP	280,000	
4	Existing	230-0000-0038	Grouped Project for Safety, Air Quality and Other - Public Lands Highway Discretionary Program	Adds a project to the grouped project listing awarded to the Yurok Tribe for the Bald Hills Road Rehabilitation and Paving Project through the 2012 Public Lands Highway Discretionary Program.	CON	Fed Disc-Public Lands Highway		2,500,000	100%	12/13	Public Lands Highway	2,500,000	2,500,000
5	NEW	230-0000-0389	Rehabilitation of Bridgeport Covered Bridge in Nevada County	Programs a new project in Nevada County awarded through the 2012 Federal Discretionary National Historic Covered Bridge Preservation Program.	CON	Fed Disc-NHCBP		545,000	100%	12/13	Federal Funds - Other	545,000	682,000
					CON	Local Funds - Other		137,000		12/13	Local Funds - Other	137,000	
6	NEW	230-0000-0390	Grouped Project Listing for Engineering	Programs a new project to fund nine local assistance engineers to provide engineering oversight and monitoring of local agency federal aid projects.	CON	RSTP		1,721,000	100%	12/13	RSTP	1,721,000	4,131,000
					CON	RSTP		1,377,000		13/14	RSTP	1,377,000	
					CON	RSTP		1,033,000		14/15	RSTP	1,033,000	

Net Change to Current 2013 FSTIP Period \$9,321,000

Financial Table Fund Summary of Changes				
Fund Source Category	FY 12/13	FY 13/14	FY 14/15	Grand Total
Local Funds	237,000			237,000
STIP-TE	-	-		-
HPP-Demo	1,491,000			1,491,000
TCSP	280,000			280,000
Public Lands Highway	2,500,000			2,500,000
RSTP	1,721,000	1,377,000	1,033,000	4,131,000
Federal Funds - Other	545,000			545,000
Local Funds - Other	137,000			137,000
Grand Total	6,911,000	1,377,000	1,033,000	9,321,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 1 - PRIOR

DIST: 01 CT PROJECT ID: CA-174 COUNTY: Del Norte County	PPNO: 01 EA: OB1300 ROUTE: 101	CTIPS ID: 230-0000-0353 MPO ID: PM: 12.7 / 13.6	TITLE (DESCRIPTION): Stabilize SR-101 at Wilson Creek (In Del Norte County on Route 101 from Wilson Creek Bridge to 0.9 mile north of Wilson Creek Bridge. Toll credit used as cash match.)	MPO Aprv: 06/24/2011 State Aprv: 07/11/2011 Federal Aprv: 07/11/2011 EPA TABLE II or III EXEMPT CATEGORY:
---	--------------------------------------	---	---	--

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: MARK SOBOTA

PHONE: (707) 441-5784

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	02/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	543,000	2,000	65,000
1	Official	06/24/2011	MPOGREEN	Amendment - New Project	10	543,000	2,000	65,000

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Demo -		65,000							65,000
• Fund Source 1 of 1	PE		2,000						2,000
• Fund Type: High Priority Projects Program	CON		543,000						543,000
• Funding Agency:	TOTAL	65,000	545,000						610,000

Comments:

***** Version 1 - 05/26/2011 *****

Program with Demo Funds. Demo ID #174. Toll credits used as match. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 1 - CURRENT

DIST: PPNO: EA: CTIPS ID: 01 OB1300 230-0000-0353 CT PROJECT ID: MPO ID: CA--174- COUNTY: ROUTE: PM: Del Norte County 101 12.7 / 13.6	TITLE (DESCRIPTION): Stabilize SR-101 at Wilson Creek (In Del Norte County on Route 101 from Wilson Creek Bridge to 0.9 mile north of Wilson Creek Bridge. Toll credit used as cash match.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
--	--	---

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: MARK SOBOTA

PHONE: (707) 441-5784

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	02/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	543,000	2,000	65,000
1	Official	06/24/2011	MPOGREEN	Amendment - New Project	10	543,000	2,000	65,000

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Demo -			65,000							65,000
• Fund Source 1 of 1		PE	65,000							65,000
• Fund Type: High Priority Projects Program		RW	2,000							2,000
• Funding Agency:		CON	543,000							543,000
		TOTAL	67,000	543,000						610,000

Comments:

***** Version 2 - 02/15/2013 *****

Move HPP funds for CON from Prior Year (FY 11/12) to FY 12/13. -lgreen

***** Version 1 - 05/26/2011 *****

Program with Demo Funds. Demo ID #174. Toll credits used as match. -lgreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - PRIOR

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: Calaveras County	TITLE (DESCRIPTION): Calaveras Co Sealing Unpaved Roads (HPP for sealing unpaved roads in Calaveras Co., HPP #3770, various locations, various years.)	MPO Aprv: 09/02/2011 State Aprv: 09/02/2011 Federal Aprv: 09/02/2011 EPA TABLE II or III EXEMPT CATEGORY:
---	--	--

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>					PE	
							Prog RW						
3	Active	02/15/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	1,185,000							64,000
2	Official	09/02/2011	MPOGREEN	Amendment - Other (Explain ==>)	12	1,185,000							64,000
1	Official	12/17/2008	MPOGRAY	Amendment - New Project	1	1,186,000							64,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo -	PE	51,000								51,000
• Fund Source 1 of 2	RW									
• Fund Type: High Priority Projects Program	CON		948,000							948,000
• Funding Agency:	TOTAL	51,000	948,000							999,000
• Local Funds -	PE	13,000								13,000
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON		237,000							237,000
• Funding Agency:	TOTAL	13,000	237,000							250,000
Project Total	PE	64,000								64,000
	RW									
	CON		1,185,000							1,185,000
	TOTAL	64,000	1,185,000							1,249,000

Comments:

***** Version 2 - 08/11/2011 *****

CON was not obligated in prior FSTIP. Program CON in FY 11/12 \$948k HPP and \$237k local funds.-lgreen

***** Version 1 - 11/07/2008 *****HPP #3770 sealing unpaved roads in Calaveras Co, separate contracts for various locations, HPP grant of \$1M,\$250k local match - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - CURRENT

DIST: 10 CT PROJECT ID: COUNTY: Calaveras County	PPNO: EA: ROUTE:	EA: MPO ID: CALAHPP ROUTE:	CTIPS ID: 230-0000-0256 MPO ID: PM:	TITLE (DESCRIPTION): Calaveras Co Sealing Unpaved Roads (HPP for sealing unpaved roads in Calaveras Co., HPP #3770, various locations, various years.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
--	------------------------	-------------------------------------	--	---	---

IMPLEMENTING AGENCY: Calaveras County

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	02/26/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	1,185,000		64,000
2	Official	09/02/2011	MPOGREEN	Amendment - Other (Explain ==>)	12	1,185,000		64,000
1	Official	12/17/2008	MPOGRAY	Amendment - New Project	1	1,186,000		64,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -										
• Fund Source 1 of 2	PE	51,000								51,000
• Fund Type: High Priority Projects Program	RW									
• Funding Agency:	CON		948,000							948,000
	TOTAL	51,000	948,000							999,000
• Local Funds -										
• Fund Source 2 of 2	PE	13,000								13,000
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		237,000							237,000
	TOTAL	13,000	237,000							250,000
Project Total										
	PE	64,000								64,000
	RW									
	CON		1,185,000							1,185,000
	TOTAL	64,000	1,185,000							1,249,000

Comments:

***** Version 3 - 02/15/2013 ***** Moves CON from PY (11/12) to current year 12/13 per Agency request. -lgreen
 ***** Version 2 - 08/11/2011 *****
 CON was not obligated in prior FSTIP. Program CON in FY 11/12 \$948k HPP and \$237k local funds.-lgreen
 ***** Version 1 - 11/07/2008 *****HPP #3770 sealing unpaved roads in Calaveras Co, separate contracts for various locations, HPP grant of \$1M,\$250k local match - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - PRIOR

DIST: PPNO: EA: CTIPS ID: 03 CT PROJECT ID: COUNTY: ROUTE: TECH_STUD PM: Various Counties	TITLE (DESCRIPTION): Grouped Projects for Planning and Technical Studies (Scope: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Planning and technical studies)	MPO Aprv: 11/05/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	--	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>PE</u>
2	Active	02/22/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	932,000	
1	Official	11/05/2012	MPOBAGDE	Adoption		652,000	

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• IIP -									
• Fund Source 1 of 1	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency:	CON	20,000	632,000						652,000
	TOTAL	20,000	632,000						652,000

Comments:

***** Version 1 - 09/07/2012 *****
 New grouped listing for planning studies.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - CURRENT

DIST: 03 PPNO: 03 CT PROJECT ID:	EA:	CTIPS ID: 230-0000-0376	TITLE (DESCRIPTION): Grouped Projects for Planning and Technical Studies (Scope: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Planning and technical studies)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Various Counties	ROUTE:	TECH_STUD PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							(Dollars in whole)		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
2	Active	02/26/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	932,000			
1	Official	11/05/2012	MPOBAGDE	Adoption		652,000			

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: STP Enhancement	CON		20,000	632,000						652,000
• Funding Agency:	TOTAL		20,000	632,000						652,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	CON		280,000							280,000
• Funding Agency:	TOTAL		280,000							280,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON		300,000	632,000						932,000
	TOTAL		300,000	632,000						932,000

Comments:

***** Version 2 - 02/22/2013 *****Add new project - US 101 Smith River Regional Mobility Study awarded under 2012 TCSP discretionary program for \$280k. Per local assistance recipient is Smith River Tribe -Igreen
 ***** Version 1 - 09/07/2012 *****
 New grouped listing for planning studies.

2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Planning and Technical Studies
as of Amendment 4

Proj 3 - CURRENT Backup Grouped Project Listing
--

CTIPS ID: 230-0000-0376

Dist	Project Sponsor	Project Title/Description	PPNO	Fund Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Project Cost	Comment
3	Caltrans	Wildlife Movement Study - At various locations in Placer, Nevada, Yuba and Sierra Counties.	4625	IIP-TE	20,000	632,000			652,000	
1	Smith River Tribe	US-101 Smith River Regional Mobility Study		TCSP	280,000				280,000	Amend 4 - Add new project.
Total by Fiscal Year					0	0	0	0	0	

** Highlighted denotes recent addition/revision to back-up listing*

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 4 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0038 MPO ID: FLH/PLH	TITLE (DESCRIPTION): Grouped Project List for Safety, Air Quality & Oth (Projects are consistent with 23 CFR 93.126 & 23 CFR 771.117, Grouped project listing for Public Lands Highway Projects /Federal Lands Hwy.(Non-capacity increasing).)	MPO Aprv: 09/02/2011 State Aprv: 09/02/2011 Federal Aprv: 09/02/2011
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
18	Active	02/22/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	534,284,000	4,000,000	55,973,000					
17	Official	09/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	531,784,000	4,000,000	55,973,000					
16	Official	11/12/2010	MPOHUY	Adoption - Carry Over		530,339,000	4,000,000	55,973,000					
15	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	530,339,000	4,000,000	55,973,000					
14	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	530,158,000	4,000,000	55,973,000					
13	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	484,598,000	4,000,000	55,973,000					
12	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		475,825,000	4,000,000	55,973,000					
11	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	394,155,000	4,000,000	62,451,000					
10	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		394,155,000	4,000,000	62,451,000					
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -					PE	55,973,000							55,973,000
• Fund Source 1 of 3					RW	4,000,000							4,000,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM					CON	419,364,000	39,996,000	34,593,000					493,953,000
• Funding Agency:					TOTAL	479,337,000	39,996,000	34,593,000					553,926,000
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -					PE								
• Fund Source 2 of 3					RW								
• Fund Type: ARRA - Federal Lands Highways Program					CON	36,386,000							36,386,000
• Funding Agency:					TOTAL	36,386,000							36,386,000
					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -					PE								
• Fund Source 3 of 3					RW								
• Fund Type: Public Land Hwys					CON	1,445,000							1,445,000
• Funding Agency:					TOTAL	1,445,000							1,445,000
Project Total					<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	55,973,000							55,973,000
					RW	4,000,000							4,000,000
					CON	455,750,000	41,441,000	34,593,000					531,784,000
					TOTAL	515,723,000	41,441,000	34,593,000					591,757,000

Comments:

***** Version 17 - 08/19/2011 *****Add 2 new projects awarded fr FY 10/11 PLH discretionary - Curtz Lake Trailhead in Alpine \$45k; CA Humboldt Rd safety imprv proj in Del Norte County \$1.4m. -lgreen

***** Version 16 - 08/24/2010 *****carryover to 2011 FSTIP, modify project title and description to be consistent with Title 23, 93.126 Table 2.

***** Version 15 - 02/24/2010 *****Add new 2009 Project - SR 88 Pine Grove Corridor, PLH Program \$181k

***** Version 14 - 06/04/2009 *****Adjust funding to include ARRA funds, based on e-mail from Seth Greenwell, FHWA 4/9/09 -, also re-programs funding for Calaveras Co Wagon Trail Bypass - project was not obligated in previous FSTIP & funds are still available.

***** Version 13 - 02/27/2009 *****Modify amounts based on 2/5/09 ltr from Suzanne Schmidt, re HFPP-16. Adds and modifies funding. Removes funding for projects to be funded with ARRA funds. Note - financial tables for FSTIP Amd. #1 did not include FLH funds. Changed fund source from PLH to FLH - psg

***** Version 12 - 07/14/2008 *****Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

***** Version 11 - 07/09/2007 *****Makes 4th year official per SAFETEA-LU - psg

***** Version 10 - 07/27/2006 *****

Carryover to 2007 FSTIP, Added funding for the Calaveras Wagon Trail, SR 4, \$630,791 for env. 7 design phase

***** Version 9 - 06/23/2005 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

***** Version 8 - 04/13/2005 *****

Program PLHD funds (\$326,411 for Mill Creek Road cr 203 Project in Mendocino County)) per Memo from FHWA dated February 25, 2005.

***** Version 7 - 12/30/2004 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

***** Version 6 - 08/11/2004 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

***** Version 5 - 05/03/2004 *****

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

***** Version 4 - 09/12/2003 *****

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

Proj 4 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0038 MPO ID: FLH/PLH	TITLE (DESCRIPTION): Grouped Project List for Safety, Air Quality & Oth (Projects are consistent with 23 CFR 93.126 & 23 CFR 771.117, Grouped project listing for Public Lands Highway Projects /Federal Lands Hwy.(Non-capacity increasing).)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					<i>(Dollars in whole)</i>								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
18	Active	02/22/2013	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	534,284,000	4,000,000	55,973,000					
17	Official	09/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	12	531,784,000	4,000,000	55,973,000					
16	Official	11/12/2010	MPOHUY	Adoption - Carry Over		530,339,000	4,000,000	55,973,000					
15	Official	02/24/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	32	530,339,000	4,000,000	55,973,000					
14	Official	07/02/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	12	530,158,000	4,000,000	55,973,000					
13	Official	03/18/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	5	484,598,000	4,000,000	55,973,000					
12	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		475,825,000	4,000,000	55,973,000					
11	Official	07/06/2007	MPOGRAY	Amendment - Cost/Scope/Sch. Change	11	394,155,000	4,000,000	62,451,000					
10	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		394,155,000	4,000,000	62,451,000					
• Federal Disc. -					PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 3					PE	55,973,000							55,973,000
• Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM					RW	4,000,000							4,000,000
• Funding Agency:					CON	493,953,000							493,953,000
					TOTAL	553,926,000							553,926,000
• Other Fed -					PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 3					PE								
• Fund Type: ARRA - Federal Lands Highways Program					RW								
• Funding Agency:					CON	36,386,000							36,386,000
					TOTAL	36,386,000							36,386,000
• Federal Disc. -					PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 3					PE								
• Fund Type: Public Land Hwys					RW								
• Funding Agency:					CON	1,445,000	2,500,000						3,945,000
					TOTAL	1,445,000	2,500,000						3,945,000
Project Total					PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
					PE	55,973,000							55,973,000
					RW	4,000,000							4,000,000
					CON	531,784,000	2,500,000						534,284,000
					TOTAL	591,757,000	2,500,000						594,257,000

Comments:

***** Version 18 - 02/22/2013 *****add new project - Bald Hills Rd Rehab and Paving for \$2.5M 2012 PLH discretionary program. 100% federal -lgreen

***** Version 17 - 08/19/2011 *****Add 2 new projects awarded fr FY 10/11 PLH discretionary - Curtz Lake Trailhead in Alpine \$45k; CA Humboldt Rd safety imprv proj in Del Norte County \$1.4m. -lgreen

***** Version 16 - 08/24/2010 *****carryover to 2011 FSTIP, modify project title and description to be consistent with Title 23, 93.126 Table 2.

***** Version 15 - 02/24/2010 *****Add new 2009 Project - SR 88 Pine Grove Corridor, PLH Program \$181k

***** Version 14 - 06/04/2009 *****Adjust funding to include ARRA funds, based on e-mail from Seth Greenwell, FHWA 4/9/09 - , also re-programs funding for Calaveras Co Wagon Trail Bypass - project was not obligated in previous FSTIP & funds are still available.

***** Version 13 - 02/27/2009 *****Modify amounts based on 2/5/09 ltr from Suzanne Schmidt, re HFPP-16. Adds and modifies funding. Removes funding for projects to be funded with ARRA funds. Note - financial tables for FSTIP Amd. #1 did not include FLH funds. Changed fund source from PLH to FLH - psg

***** Version 12 - 07/14/2008 *****Transfer to 2009 FSTIP. Update funds based on 3/24/08 ltr from FHWA and includes carryover projects from correspondence dated 4/1/04 for 4 projects- psg

***** Version 11 - 07/09/2007 *****Makes 4th year official per SAFETEA-LU - psg

***** Version 10 - 07/27/2006 *****

Carryover to 2007 FSTIP, Added funding for the Calaveras Wagon Trail, SR 4, \$630,791 for env. 7 design phase

***** Version 9 - 06/23/2005 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA received on June 1, 2005.

***** Version 8 - 04/13/2005 *****

Program PLHD funds (\$326,411 for Mill Creek Road cr 203 Project in Mendocino County) per Memo from FHWA dated February 25, 2005.

***** Version 7 - 12/30/2004 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated November 12, 2004.

***** Version 6 - 08/11/2004 *****

Modified lump sum per the information provided by Central Federal Lands Highway Division, FHWA dated April 1, 2004.

***** Version 5 - 05/03/2004 *****

The AmendmentNo. 15 programs Mill Creek road project for Mendocino County and Calaveras Wagon Trail Realignment project for Calaveras County. These projects are programmed in FY 2003/04.

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety, Air Quality and Other
Public Lands Highway (Non-Capacity increasing)**

Amendment 4

CTIPS ID: 230-0000-0038

Dist	Project Title/Description	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Project Cost	Comment
1	The Bald Hills Road Rehabilitation and Paving Project - pave a 3.1-mile section of dirt road to upgrade the limited transportation routes to and from the Yurok Reservation as well as within the Redwood National and State Parks (RNSP).	2,500,000				2,500,000	Amend 4 - Add new project awarded under 2012 PLHD discretionary program. 100% federal funds.
Total by Fiscal Year		2,500,000	0	0	0	2,500,000	

* Highlighted denotes recent addition/revision to back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 5 - New Project

DIST: 03	PPNO:	EA:	CTIPS ID: 230-0000-0389	TITLE (DESCRIPTION): Rehabilitation of Bridgeport Covered Bridge in Nevada County (Replace damaged wood and metal components in order to keep this historic bridge in a state of good repair and allow it to continue to carry pedestrian traffic)	MPO Aprv:
CT PROJECT ID:			MPO ID:		State Aprv:
COUNTY: Nevada County		ROUTE:	NHCBP		Federal Aprv:
			PM:		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Calif. Department of Parks and Recreation

PROJECT MANAGER: _____ PHONE: _____ EMAIL: _____

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE				
1	Active	03/05/2013	MPOGREEN	Amendment - New Project	4	682,000									
							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -															
• Fund Source 1 of 2							PE								
• Fund Type: National Historic Covered Bridge Preservation (NHCB)							RW								
• Funding Agency:							CON	545,000							
							TOTAL	545,000						545,000	
• Local Funds -							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2							PE								
• Fund Type: Private Funds							RW								
• Funding Agency:							CON	137,000							
							TOTAL	137,000						137,000	
Project Total							<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON	682,000							
							TOTAL	682,000						682,000	

Comments:

***** Version 1 - 02/20/2013 *****

Add new project awarded under the 2012 National historic Covered Bridge Preservation Program. -Igreen

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 6 - New Project

DIST: PPNO: EA: CTIPS ID: 01 CT PROJECT ID: COUNTY: ROUTE: PM: Various Counties	MPO ID: 230-0000-0390 MPO ID: DLA_OVRST PM:	TITLE (DESCRIPTION): Grouped Projects for Engineering (Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Federal funding for nine Local Assitance HQ Engineers to provide oversight and monitoring of local agency federal-aid projects. Toll Credits used as match)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
---	---	--	---

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: RAY ZHANG

PHONE: (916) 651-0018

EMAIL: Ray_Zhang@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i>				<u>PE</u>			
							<u>Prog RW</u>							
1	Active	02/22/2013	MPOGREEN	Amendment - New Project	4	4,131,000								
					<u>PRIOR</u>		<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	• RSTP ->													
	• Fund Source 1 of 1													
	• Fund Type: STP Local													4,131,000
	• Funding Agency: Various Agencies													4,131,000
							1,721,000	1,377,000	1,033,000					
							1,721,000	1,377,000	1,033,000					4,131,000

Comments:

***** Version 1 - 02/22/2013 *****

Add new project. RSTP funding for LA oversight for the following:

FY 12/13 - \$1,721k; FY 13/14\$1,377k; FY 14/15 \$1,033k. Toll credits used as match -lgreen

Attachment 2

Financial Summary Tables

2013 FSTIP - Rural Non-MPO
Financial Table Summary of Changes
(Include Administrative Modification 3 and Amendment 4)

Fund Type and Source	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total Net Change to the Current FSTIP (FY 12/13 - 15/16)
Federal	8,327,000	353,000	2,057,000		10,737,000
Federal Funds - Other	545,000				
<i>Amend 4</i>	545,000				
HPP-Demo	3,281,000	(1,024,000)	1,024,000		
<i>AdminMod 3</i>	1,790,000	(1,024,000)	1,024,000		
<i>Amend 4</i>	1,491,000				
TCSP	280,000				
<i>Amend 4</i>	280,000				
Public Lands Highway	2,500,000				
<i>Amend 4</i>	2,500,000				
RSTP	1,721,000	1,377,000	1,033,000		
<i>Amend 4</i>	1,721,000	1,377,000	1,033,000		
State	4,026,000	(1,269,000)	3,049,000	-	5,806,000
SHOPP	3,996,000	1,780,000	-	-	
<i>AdminMod 3</i>	3,996,000	1,780,000	-	-	
STIP-TE	-	(145,000)	145,000		
<i>AdminMod 3</i>	-	(145,000)	145,000		
STIP	30,000	(2,904,000)	2,904,000		
<i>AdminMod 3</i>	30,000	(2,904,000)	2,904,000		
Local	374,000	(22,000)	22,000	-	374,000
Local Funds	237,000	(22,000)	22,000	-	
<i>AdminMod 3</i>	-	(22,000)	22,000	-	
<i>Amend 4</i>	237,000				
Local Funds - Other	137,000				
<i>Amend 4</i>	137,000				
Grand Total	12,727,000	(938,000)	5,128,000	-	16,917,000

TABLE 1: REVENUE
Non-MPO Areas

2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior 2	Current 4	Prior 2	Current 4	Prior 2	Current 4	Prior 2	Current 4		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
Transit											
-- Transit Fares											
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)											
Local Total		\$8,202	\$8,576	\$1,323	\$1,301	\$7,564	\$7,586	\$1,266	\$1,266	\$18,729	
		\$8,202	\$8,576	\$1,323	\$1,301	\$7,564	\$7,586	\$1,266	\$1,266	\$18,729	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$132,613	\$136,609	\$285,181	\$286,961	\$308,448	\$308,448	\$473,458	\$473,458	\$1,205,476
	SHOPP (Including Augmentation)		\$131,819	\$135,815	\$284,542	\$286,322	\$308,448	\$308,448	\$473,458	\$473,458	\$1,204,043
	SHOPP Prior										
	State Minor Program		\$794	\$794	\$639	\$639					\$1,433
	State Transportation Improvement Program		\$99,093	\$99,123	\$64,723	\$61,674	\$70,420	\$73,469	\$63,554	\$63,554	\$297,820
	STIP (Including Augmentation)		\$88,026	\$88,056	\$59,018	\$56,114	\$63,116	\$66,020	\$63,380	\$63,380	\$273,570
	Transportation Enhancement		\$8,054	\$8,054	\$5,705	\$5,560	\$7,304	\$7,449	\$174	\$174	\$21,237
	STIP Prior		\$2,342	\$2,342							\$2,342
	Transportation Enhancement		\$671	\$671							\$671
	Proposition 1 A										
	Proposition 1 B		\$584	\$584	\$445	\$445	\$11	\$11			\$1,040
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$19,237	\$19,237							\$19,237
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
Other (See Appendix 3)		\$604	\$604	\$1,537	\$1,537	\$192	\$192	\$1,537	\$1,537	\$3,870	
State Total		\$259,590	\$263,616	\$358,116	\$356,847	\$385,301	\$388,350	\$544,867	\$544,867	\$1,553,680	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program										
	5311c - Public Transportation on Indian Reservation								\$702	\$702	\$702
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom		\$739	\$739	\$471	\$471					\$1,210
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total		\$3,239	\$3,239	\$471	\$471			\$702	\$702	\$4,412	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	1	\$3,171	\$2,780	\$3,872	\$3,481	\$2,589	\$2,198	\$2,588	\$2,197	\$10,656
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary		\$96	\$96							\$96
	High Priority Projects (HPP) and Demo		\$1,591	\$4,872	\$3,054	\$2,030	\$2,504	\$3,528	\$1,120	\$1,120	\$11,550
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$26,968	\$26,968	\$26,671	\$26,671	\$14,676	\$14,676	\$47,366	\$47,366	\$115,681
	Highway Safety Improvement Program (HSIP)		\$14,023	\$14,023	\$1,007	\$1,007	\$4,073	\$4,073	\$347	\$347	\$19,450
	National Scenic Byways Program				\$216	\$216					\$216
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway			\$2,500							\$2,500
	Railway (Section 130)										
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)		\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001	
Surface Transportation Program (Regional)			\$1,721		\$1,377		\$1,033			\$4,131	
Transportation and Community and System Preservation Program	2		\$280							\$280	
Transportation Improvements (TI)											
Other (see Appendix 5)			\$545	\$54	\$54					\$599	
Federal Highway Total		\$46,463	\$54,399	\$37,958	\$37,920	\$23,842	\$25,508	\$52,724	\$52,333	\$170,160	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)										
Federal Railroad Administration Total											
Federal Total		\$49,702	\$57,638	\$38,429	\$38,391	\$23,842	\$25,508	\$53,426	\$53,035	\$174,572	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$317,494	\$329,830	\$397,868	\$396,539	\$416,707	\$421,444	\$599,559	\$599,168	\$1,746,981	

MPO Financial Summary Notes:

- Changes to the revenue table are highlighted.
- CMAQ - current revenue adjusted due to reduced apportionment estimate for FFY 12/13 as a result of MAP-21. This amount is also adjusted to repayment of apportionment based on MOU agreement between Calaveras COG and SJCOG for FFY 13/14 and beyond, assume same same level of apportionment as FY 12/13 and adjustment from repayment.
 - RSTP - apportionment set-aside from STP Flex funds provided by Caltrans Div of Local Assistance for statewide oversight, therefore reducing the apportionment distributed to regions.

TABLE 1: REVENUE - APPENDICES

**RURAL Non-MPO Areas
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$8,202	\$8,439	\$1,323	\$1,301	\$7,564	\$7,586	\$1,266	\$1,266	\$18,592
Private Funds - match for NHCBP Program		\$137							\$137
Local Other Total	\$8,202	\$8,576	\$1,323	\$1,301	\$7,564	\$7,586	\$1,266	\$1,266	\$18,729

Appendix 2 - Regional Other

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash - match HBP Bridge Inspection Program			\$1,537	\$1,537			\$1,537	\$1,537	\$3,074
Regional STPL Exchange	\$604	\$604			\$192	\$192			\$796
State Other Total	\$604	\$604	\$1,537	\$1,537	\$192	\$192	\$1,537	\$1,537	\$3,870

Appendix 4 - Federal Transit Other

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
US Forest Service - Scenic Byway			\$54	\$54					\$54
Federal Disc-Natl Historic Covered Bridge Pres Prog		\$545							\$545
Federal Highway Other Total		\$545	\$54	\$54					\$599

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**RURAL Non-MPO Areas
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		\$8,202	\$8,576	\$1,323	\$1,301	\$7,564	\$7,586	\$1,266	\$1,266	\$18,729
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$132,613	\$136,609	\$285,181	\$286,961	\$308,448	\$308,448	\$473,458	\$473,458	\$1,205,476
	SHOPP (Including Augmentation)		\$131,819	\$135,815	\$284,542	\$286,322	\$308,448	\$308,448	\$473,458	\$473,458	\$1,204,043
	SHOPP Prior										
	State Minor Program		\$794	\$794	\$639	\$639					\$1,433
	State Transportation Improvement Program		\$99,093	\$99,123	\$64,723	\$61,674	\$70,420	\$73,469	\$63,554	\$63,554	\$297,820
	STIP (Including Augmentation)		\$88,026	\$88,056	\$59,018	\$56,114	\$63,116	\$66,020	\$63,380	\$63,380	\$273,570
	Transportation Enhancement		\$8,054	\$8,054	\$5,705	\$5,560	\$7,304	\$7,449	\$174	\$174	\$21,237
	STIP Prior		\$2,342	\$2,342							\$2,342
	Transportation Enhancement		\$671	\$671							\$671
	Proposition 1 A										
	Proposition 1 B		\$584	\$584	\$445	\$445	\$11	\$11			\$1,040
	GARVEE Bonds (Includes Debt Service Payments)		\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$6,230	\$24,920
	Highway Maintenance (HM)		\$19,237	\$19,237							\$19,237
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.q., population/revenue based, Prop 42)		\$1,229	\$1,229					\$88	\$88	\$1,317
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)		\$604	\$604	\$1,537	\$1,537	\$192	\$192	\$1,537	\$1,537	\$3,870	
State Total		\$259,590	\$263,616	\$358,116	\$356,847	\$385,301	\$388,350	\$544,867	\$544,867	\$1,553,680	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program										
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$2,500	\$2,500							\$2,500
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program										
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus								\$702	\$702	\$702
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom		\$739	\$739	\$471	\$471					\$1,210
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
Federal Transit Total		\$3,239	\$3,239	\$471	\$471			\$702	\$702	\$4,412	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$2,486	\$2,486	\$2,740	\$2,740	\$474	\$474	\$474	\$474	\$6,174
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary		\$96	\$96							\$96
	High Priority Projects (HPP) and Demo		\$1,591	\$4,872	\$3,054	\$2,030	\$2,504	\$3,528	\$1,120	\$1,120	\$11,550
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$26,968	\$26,968	\$26,671	\$26,671	\$14,676	\$14,676	\$47,366	\$47,366	\$115,681
	Highway Safety Improvement Program (HSIP)		\$14,023	\$14,023	\$1,007	\$1,007	\$4,073	\$4,073	\$347	\$347	\$19,450
	National Scenic Byways Program				\$216	\$216					\$216
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway			\$2,500							\$2,500
	Railway (Section 130)										
	Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)		\$614	\$614	\$3,084	\$3,084			\$1,303	\$1,303	\$5,001	
Surface Transportation Program (Regional)			\$1,721		\$1,377		\$1,033			\$4,131	
Transportation and Community and System Preservation Program			\$280							\$280	
Transportation Improvements (TI)											
Other (see Appendix D)			\$545	\$54	\$54					\$599	
Federal Highway Total		\$45,778	\$54,105	\$36,826	\$37,179	\$21,727	\$23,784	\$50,610	\$50,610	\$165,678	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$49,017	\$57,344	\$37,297	\$37,650	\$21,727	\$23,784	\$51,312	\$51,312	\$170,090	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL			\$316,809	\$329,536	\$396,736	\$395,798	\$414,592	\$419,720	\$597,445	\$597,445	\$1,742,499

MPO Financial Summary Notes:
Changes to the programmed table are highlighted

TABLE 3: REVENUE-PROGRAMMED

**RURAL Non-MPO Areas
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 4
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2	4	2	4	2	4	2	4	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPPP (Including Augmentation)									
	SHOPPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SRZS)									
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$685	\$294	\$1,132	\$741	\$2,115	\$1,724	\$2,114	\$1,723	\$4,482
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$685	\$294	\$1,132	\$741	\$2,115	\$1,724	\$2,114	\$1,723	\$4,482
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
		Federal Railroad Administration Total								
	Federal Total	\$685	\$294	\$1,132	\$741	\$2,115	\$1,724	\$2,114	\$1,723	\$4,482
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$685	\$294	\$1,132	\$741	\$2,115	\$1,724	\$2,114	\$1,723	\$4,482