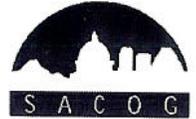


Sacramento Area
Council of
Governments

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95814 www.sacog.org



July 10, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Lilibeth Green

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #10 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #10 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #10 to the 2013/16 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:
<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #10 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$105,056,142	\$105,427,562	\$371,420	<1%	Revise Funding on Northside School Class I Bike Path - Phase 1 & 2, ELD19186. Increase funding on Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements, PLA25439, with funds transferred from PLA25544, S. Auburn St. and SR. 174 Advanced Warning Signal.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$274,116,900	\$274,116,900	\$0	0%	For three projects, revise funding and completion years per CTC actions and SHOPP revisions.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	\$6,916,031	\$7,653,531	\$737,500	11%	Add new funding source, delete funding source, increase local and federal funding, for UC Davis Memorial Union Terminal Improvement, UNI10464.
	Grouped Projects for Construction or renovation of power, signal, and communications systems	VAR79052	\$38,922,239	\$38,744,052	(\$178,187)	0%	Reduce funding due to cost savings, Roseville Fiber Optics Project, PLA25288.
	Grouped Projects for Intersection Channelization	VAR79060	\$43,912,662	\$44,823,712	\$911,050	2%	Increase funding due to revised cost estimates, Oak Street Improvements, PLA25520.
	Grouped Projects for Intersection Signalization	VAR79061	\$16,635,365	\$16,325,365	(\$310,000)	-2%	Delete and remove from MTIP one project in Colfax, now locally funded. Transfer CMAQ funds to PLA25439, Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,090,451,330	\$1,094,384,666	\$3,933,336	<1%	FTA 5307 funding increased. Program funding to operators, per TCC and Board. Increase funding for five transit agencies: El Dorado County Transit, Lincoln Transit, Placer County Transit, Elk Grove Transit, RT.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$93,375,466	\$99,026,761	\$5,651,295	6%	Program two new projects for rehabilitation, West Wise Rd. Rehab in Placer County, PLA25555, and and US 50 Maintenance, CAL20488. Reduce scope and swap funds for rehabilitation in Rancho Cordova, Sunrise Blvd. Complete Streets Rehabilitation, SAC24635.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$124,916,778	\$125,081,267	\$164,489	<1%	Increase funds for Paratransit CTSA Vehicle Purchase, PAR10027, City of Folsom Replacement of Low Floor Buses, SAC24694, Yolobus Paratransit Vehicle Replacement, YCT18245.
	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	VAR79006	\$16,232,000	\$17,182,000	\$950,000	6%	Program one new project for drainage on US 50, per CTC-approved Minor list, CAL20487.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$130,676,598	\$129,144,384	(\$1,532,214)	-1%	Delete and remove from MTIP one project in Placer County, now locally funded, PLA25473. Deleted CMAQ funds will be reprogrammed at a future date.
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$127,200,000	\$127,200,000	\$0	0%	Carry over deobligated CMAQ from FFY 2012 to FFY 2014 for re-obligation.
Total			\$2,068,411,511	\$2,079,110,200	\$10,698,689	<1%	

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,587,811	\$35,077,337	\$51,495,548
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$300,000	\$300,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$483,900	\$40,000	\$4,501,223	\$5,025,123
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$366,463	\$21,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,485,408	\$4,485,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,292,504	\$4,654,311	\$84,480,747	\$105,427,562

Includes 70 Projects	Total Cost	\$105,427,562	Exempt Category:	Bicycle and pedestrian facilities
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Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,883,275	\$3,497,593	\$35,834,734	\$52,215,602
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$483,900	\$40,000	\$4,501,223	\$5,025,123
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$1,212,900	\$1,212,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$500,000	\$716,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,385,408	\$4,385,408
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$500,000	\$500,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,209,126	\$4,637,055	\$84,209,961	\$105,056,142

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Includes 70 Projects

Total Cost **\$105,056,142**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79001**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,534,000	\$221,000	\$7,700,000	\$11,455,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$765,000	\$644,000	\$17,117,000	\$18,526,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		\$28,931,000	\$5,562,000	\$239,623,900	\$274,116,900

Includes 18 Projects

Total Cost **\$274,116,900**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$4,299,000	\$337,000	\$11,322,000	\$15,958,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		\$573,000	\$23,644,000	\$24,217,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,256,000	\$105,246,000	\$107,502,000
		\$28,931,000	\$5,562,000	\$239,623,900	\$274,116,900

Includes 18 Projects

Total Cost **\$274,116,900**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79065** Lead Agency

Project Title
Grouped Projects for Bus Terminals and Transfer Points

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,726,594	\$250,000	\$1,622,286	\$3,598,880
2013	FTA 5307			\$1,825,794	\$1,825,794
2013	Transportation Development Act			\$561,706	\$561,706
2015	Conqestion Mitiqation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		\$1,726,594	\$250,000	\$5,676,937	\$7,653,531

Includes 5 Projects Total Cost **\$7,653,531** **Exempt Category:** Bus terminals and transfer points (Table 3)

Lead Agency

Project Title
Grouped Projects for Bus Terminals and Transfer Points

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,726,594	\$250,000	\$1,622,286	\$3,598,880
2013	FTA 5307			\$1,320,000	\$1,320,000
2013	University Fees			\$330,000	\$330,000
2015	Conqestion Mitiqation and Air Quality			\$342,151	\$342,151
2015	Transportation Development Act			\$1,325,000	\$1,325,000
		\$1,726,594	\$250,000	\$4,939,437	\$6,916,031

Includes 5 Projects Total Cost **\$6,916,031** **Exempt Category:** Bus terminals and transfer points (Table 3)

Sacramento Area Council of Governments
Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,295,696	\$2,581,135	\$6,776,604	\$13,653,435
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitigation and Air Quality			\$3,226,700	\$3,226,700
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$100,000	\$103,500	\$7,903,825	\$8,107,325
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2015	Conqestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,582,696	\$3,463,135	\$36,777,881	\$44,823,712

Includes 13 Projects

Total Cost

\$44,823,712

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,235,696	\$2,581,135	\$6,776,604	\$13,593,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$3,048,513	\$3,048,513
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,830,962	\$7,034,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,522,696	\$3,463,135	\$35,926,831	\$43,912,662

Includes 13 Projects

Total Cost **\$43,912,662**

Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79061			Lead Agency			
Project Title Grouped Projects for Intersection Signalization						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246	
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000	
2013	Regional Surface Transportation Program		\$600,000		\$600,000	
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545	
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750	
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000	
2014	Regional Surface Transportation Program			\$1,404,574	\$1,404,574	
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000	
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250	
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000	
2016	Local Transportation Fund			\$260,000	\$260,000	
>16				\$3,000,000	\$3,000,000	
		\$2,852,046	\$4,471,700	\$9,001,619	\$16,325,365	
Includes 5 Projects		Total Cost	\$16,325,365	Exempt Category:	Intersection signalization projects at individual intersections (Table 3)	

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Intersection Signalization						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246	
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000	
2013	Regional Surface Transportation Program		\$600,000		\$600,000	
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545	
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750	
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000	
2014	Regional Surface Transportation Program			\$1,404,574	\$1,404,574	
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000	
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250	
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000	
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000	
2016	Local Transportation Fund			\$260,000	\$260,000	
>16			\$10,000	\$3,200,000	\$3,210,000	
		\$2,952,046	\$4,481,700	\$9,201,619	\$16,635,365	
Includes 6 Projects		Total Cost	\$16,635,365	Exempt Category:	Intersection signalization projects at individual intersections (Table 3)	

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057** Lead Agency

Project Title
Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$334,182,427	\$334,182,427
2013	FTA 5307			\$29,672,399	\$29,672,399
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,841,057	\$10,841,057
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,566,647	\$13,566,647
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,956,688	\$24,956,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752,553	\$1,752,553
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,941,375	\$15,941,375
2014	Local Transportation Fund			\$39,674,885	\$39,674,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$11,557,950	\$11,557,950
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,660,347	\$24,660,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,399,589	\$6,399,589
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,760,347	\$24,760,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,663,230	\$4,663,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000

\$0 \$0 \$1,094,384,666 \$1,094,384,666

Includes 74 Projects

Total Cost **\$1,094,384,666**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$334,182.427	\$334,182.427
2013	FTA 5307			\$26,767.440	\$26,767.440
2013	FTA 5311			\$1,735.548	\$1,735.548
2013	FTA 5316			\$2,887.744	\$2,887.744
2013	FTA 5317 - New Freedom			\$1,472.588	\$1,472.588
2013	FTA 5337			\$8,872.128	\$8,872.128
2013	FTA 5339			\$687.746	\$687.746
2013	Farebox Revenue			\$32,398.536	\$32,398.536
2013	Local Agency Funds			\$10,120.147	\$10,120.147
2013	Local Transportation Fund			\$44,532.936	\$44,532.936
2013	Office of Traffic Safety (OTS)			\$236.994	\$236.994
2013	Sacramento County Measure A Sales Tax			\$33,143.231	\$33,143.231
2013	State Bond - Transit			\$71.330	\$71.330
2013	State Transit Assistance Fund			\$8,486.412	\$8,486.412
2013	Transportation Development Act			\$12,025.896	\$12,025.896
2013	University Fees			\$2,500.000	\$2,500.000
2014	FTA 5307			\$26,153.347	\$26,153.347
2014	FTA 5310			\$35.000	\$35.000
2014	FTA 5311			\$1,752.553	\$1,752.553
2014	FTA 5316			\$81.000	\$81.000
2014	FTA 5337			\$8,960.849	\$8,960.849
2014	Farebox Revenue			\$34,182.429	\$34,182.429
2014	Local Agency Funds			\$16,092.125	\$16,092.125
2014	Local Transportation Fund			\$39,674.885	\$39,674.885
2014	Sacramento County Measure A Sales Tax			\$34,800.393	\$34,800.393
2014	State Transit Assistance Fund			\$6,990.070	\$6,990.070
2014	Transportation Development Act			\$10,080.541	\$10,080.541
2014	University Fees			\$2,500.000	\$2,500.000
2015	FTA 5307			\$25,263.347	\$25,263.347
2015	FTA 5310			\$35.000	\$35.000
2015	FTA 5311			\$982.175	\$982.175
2015	FTA 5316			\$120.000	\$120.000
2015	FTA 5337			\$8,960.849	\$8,960.849
2015	Farebox Revenue			\$40,779.987	\$40,779.987
2015	Local Agency Funds			\$16,861.213	\$16,861.213
2015	Local Transportation Fund			\$42,077.210	\$42,077.210
2015	Sacramento County Measure A Sales Tax			\$36,560.007	\$36,560.007
2015	State Transit Assistance Fund			\$7,707.240	\$7,707.240
2015	Transportation Development Act			\$6,399.589	\$6,399.589

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$25,363,347	\$25,363,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agencv Funds			\$17,238,469	\$17,238,469
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,663,230	\$4,663,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,090,451,330	\$1,090,451,330

Includes 74 Projects

Total Cost **\$1,090,451,330**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$160,000	\$160,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2013	Regional Surface Transportation Program		\$562,165	\$6,096,772	\$6,658,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Local Agency Funds			\$70,998	\$70,998
2015	Regional Surface Transportation Program			\$1,817,706	\$1,817,706
2015	Road Fund	\$94,324			\$94,324
2016	Local Agency Funds			\$68,339	\$68,339
2016	Regional Surface Transportation Program			\$1,812,728	\$1,812,728
		\$4,456,044	\$634,999	\$93,935,718	\$99,026,761

Includes 43 Projects Total Cost **\$99,026,761** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$360,000	\$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program		\$562,165	\$5,896,772	\$6,458,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$1,269,712	\$1,269,712
2015	Road Fund	\$94,324			\$94,324
2016	Regional Surface Transportation Program			\$1,285,264	\$1,285,264
		\$4,456,044	\$634,999	\$88,284,423	\$93,375,466
Includes 41 Projects		Total Cost	\$93,375,466	Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$89,195,311	\$89,195,311	
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000	
2013	FTA 5307			\$160,000	\$160,000	
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000	
2013	FTA 5310			\$600,000	\$600,000	
2013	FTA 5339			\$1,220,435	\$1,220,435	
2013	Local Agency Funds			\$1,628,954	\$1,628,954	
2013	Local Transportation Fund			\$32,500	\$32,500	
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2013	State Bond - Transit			\$163,012	\$163,012	
2013	State Transit Assistance Fund			\$120,000	\$120,000	
2013	Transportation Development Act			\$117,304	\$117,304	
2013	University Fees			\$370,000	\$370,000	
2014	FTA 5310			\$600,000	\$600,000	
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2014	State Bond - Transit			\$4,113,077	\$4,113,077	
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000	
2015	FTA 5310			\$600,000	\$600,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2015	State Bond - Transit			\$350,000	\$350,000	
2016	RIP - STIP AC			\$7,500,000	\$7,500,000	
2016	State Transit Assistance Fund			\$971,704	\$971,704	
>16				\$13,766,970	\$13,766,970	
\$0				\$0	\$125,081,267	\$125,081,267

Includes 35 Projects

Total Cost

\$125,081,267

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	FTA 5339			\$1,060,000	\$1,060,000
2013	Local Aqency Funds			\$1,628,954	\$1,628,954
2013	Local Transportation Fund			\$32,000	\$32,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$163,012	\$163,012
2013	State Transit Assistance Fund			\$120,000	\$120,000
2013	Transportation Development Act			\$113,750	\$113,750
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
				\$0	\$0
				\$124,916,778	\$124,916,778

Includes 35 Projects

Total Cost **\$124,916,778**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,966,393	\$1,693,000	\$46,366,529	\$59,025,922
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Local Agency Funds	\$80,000	\$1,000,000	\$2,942,544	\$4,022,544
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$17,872,343	\$3,643,000	\$107,629,041	\$129,144,384

Includes 36 Projects Total Cost **\$129,144,384** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,366,529	\$59,305,922
2013	Conqestion Mitiqation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Conqestion Mitiqation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Conqestion Mitiqation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds	\$80,000	\$1,000,000	\$3,068,968	\$4,148,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Conqestion Mitiqation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,152,343	\$3,793,000	\$108,731,255	\$130,676,598

Includes 37 Projects

Total Cost **\$130,676,598**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #10 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20466**

SAC

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-10

2021

PPNO: 5835
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000
2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
>16			\$2,000,000	\$116,700,000	\$118,700,000
		\$6,500,000	\$4,000,000	\$116,700,000	\$127,200,000

Federal Project
Regionally Significant

Total Cost **\$127,200,000**

Previously Approved MTIP

SAC

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-06

2021

PPNO: 5835
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,500,000			\$6,500,000
2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000
>16			\$2,000,000	\$116,700,000	\$118,700,000
		\$6,500,000	\$4,000,000	\$116,700,000	\$127,200,000

Federal Project

Total Cost **\$127,200,000**

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19186		VAR79030 - ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Northside School Class I Bike Path - Phase 1 & 2					
EA Number: 2E480	Last Revised 13-10	Completion Year 2014			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C Grouped Projects for Bicycle and pedestrian facilities					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003 (Toll Credits for CMAQ in construction)					
			Federal Project	Total Cost	\$3,995,374
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$896,405	\$201,720		\$1,098,125
2013	Congestion Mitigation and Air Quality			\$645,200	\$645,200
2013	Loc Funds - Local Agency Funds (AC)			\$300,000	\$300,000
2013	Regional Surface Transportation Program Exchange	\$366,463	\$21,000	\$36,587	\$424,050
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$645,840	\$645,840
2013	Transportation Development Act			\$72,159	\$72,159
		\$1,262,868	\$222,720	\$2,509,786	\$3,995,374

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Northside School Class I Bike Path - Phase 1 & 2					
EA Number: 2E480	Last Revised 13-01	Completion Year 2014			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C Grouped Projects for Bicycle and pedestrian facilities					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003					
			Federal Project	Total Cost	\$3,723,954
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$949,280	\$111,502	\$757,397	\$1,818,179
2013	Congestion Mitigation and Air Quality			\$645,200	\$645,200
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Safe Routes to School			\$810,000	\$810,000
		\$1,179,490	\$205,464	\$2,339,000	\$3,723,954

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25439		VAR79030 - PLA		Lead Agency City of Colfax Dept of Public Works				
Project Title Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements								
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Transportation Development Act	\$50,000	\$5,000		\$55,000
			2014	Congestion Mitigation and Air Quality			\$200,000	\$200,000
			2014	Transportation Development Act			\$65,000	\$65,000
					\$50,000	\$5,000	\$265,000	\$320,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)								
Federal Project		Total Cost	\$320,000	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		PLA		Lead Agency City of Colfax Dept of Public Works				
Project Title Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements								
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Transportation Development Act	\$50,000	\$5,000		\$55,000
			2014	Congestion Mitigation and Air Quality			\$100,000	\$100,000
			2014	Transportation Development Act			\$65,000	\$65,000
					\$50,000	\$5,000	\$165,000	\$220,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)								
Federal Project		Total Cost	\$220,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79001 - SAC		Lead Agency		Caltrans District 3			
Project Title									
I-5 Bridge Rehab									
EA Number: 0F240	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-10	2016	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$994,000	\$45,000	\$10,149,000	\$11,188,000	
PPNO: 5826					\$994,000	\$45,000	\$10,149,000	\$11,188,000	
Grouped Listing Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program									
Project Description									
In the city of Sacramento on I-5, at West End Viaduct #24-0069R/L - Bridge deck rehabilitation (PM 23.6/24.2) [CTIPS ID 107-0000-0906; EFIS ID 0300000074] [Project to be combined with EA 03-2F210/CAL20469 for Design-Build under EA 03-2F21U] (Toll Credits)									
Bridge Number: 24-0069									
Federal Project		Total Cost	\$11,188,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID		VAR79001 - SAC		Lead Agency		Caltrans District 3			
Project Title									
I-5 Bridge Rehab									
EA Number: 0F240	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-00	2016	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$994,000			\$994,000	
PPNO: 5826						\$45,000	\$10,149,000	\$10,194,000	
					\$994,000	\$45,000	\$10,149,000	\$11,188,000	
Grouped Listing Title:									
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program									
Project Description									
In the city of Sacramento on I-5, at West End Viaduct #24-0069R/L - Bridge deck rehabilitation (PM 23.6) [CTIPS ID 107-0000-0906; EFIS ID 0300000074] (Toll Credits)									
Bridge Number: 24-0069									
Federal Project		Total Cost	\$11,188,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79001 - YOL		Lead Agency		Caltrans District 3		
Project Title US 50 - Sac. River Viaduct and Ramps Bridge Rehab								
EA Number: 2F210	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6231			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$4,256,000	\$95,000	\$42,486,000	\$46,837,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$4,256,000	\$95,000	\$42,486,000	\$46,837,000
Project Description In West Sacramento on Sac-50 at Sacramento River Viaduct #24-0004R/L - Bridge deck rehab (viaduct and ramps) (PM 2.5/3.2) [CTIPS ID 107-0000-0905] [Project to be combined with EA 03-0F240/CAL20468 for Design-Build under EA 03-2F21U] (Toll Credits)								
Bridge Number: 24-0004								
Federal Project		Total Cost	\$46,837,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		YOL		Lead Agency		Caltrans District 3		
Project Title US 50 - Sac. River Viaduct and Ramps Bridge Rehab								
EA Number: 2F210	Last Revised 13-01	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6231			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$4,256,000			\$4,256,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						\$95,000	\$42,486,000	\$42,581,000
Project Description In West Sacramento on Sac-50 at Sacramento River Viaduct #24-0004R/L - Bridge deck rehab (viaduct and ramps) (PM 2.5/3.2) [CTIPS ID 107-0000-0905] (Toll Credits)					\$4,256,000	\$95,000	\$42,486,000	\$46,837,000
Bridge Number: 24-0004								
Federal Project		Total Cost	\$46,837,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20408		VAR79001 - YUB		Lead Agency Caltrans District 3		
Project Title SR 65 Scour Structure Rehab						
EA Number: 0F270	Last Revised 13-10	Completion Year 2016	Fed FY 2015	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$765,000	
PPNO: 9730					Right of Way \$116,000	
					Construction \$3,622,000	
					Total Revenue \$4,503,000	
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
Project Description Near Wheatland, SR 65, at Dry Creek Bridge #16-0002 - Bridge scour mitigation (PM 2.2) [CTIPS ID 107-0000-0806; EFIS ID 0300000076] (Toll Credits for PE, ROW, CON)						
Bridge Number: 16-0002						
Federal Project		Total Cost \$4,503,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP		YUB		Lead Agency Caltrans District 3		
Project Title SR 65 Scour Structure Rehab						
EA Number: 0F270	Last Revised 13-00	Completion Year 2015	Fed FY 2014	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$765,000	
PPNO: 9730					Right of Way \$116,000	
					Construction \$3,622,000	
					Total Revenue \$4,503,000	
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
Project Description Near Wheatland, SR 65, at Dry Creek Bridge #16-0002 - Bridge scour mitigation (PM 2.2) [CTIPS ID 107-0000-0806; EFIS ID 0300000076] (Toll Credits for PE, ROW, CON)						
Bridge Number: 16-0002						
Federal Project		Total Cost \$4,503,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10464		VAR79065 - YOL		Lead Agency University Transport System	
Project Title UC Davis Memorial Union Terminal Improvement					
EA Number: n/a	Last Revised 13-10	Completion Year 2016			
FED ID: CA-90-Y830					
Grouped Listing Title: RPNO: n/a Grouped Projects for Bus Terminals and Transfer Points					
Project Description Major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.					
Federal Project			Total Cost	\$3,000,000	Exempt Category: Bus terminals and transfer points (Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$612,500			\$612,500
2013	FTA 5307			\$1,825,794	\$1,825,794
2013	Transportation Development Act			\$561,706	\$561,706
		\$612,500	\$0	\$2,387,500	\$3,000,000

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL					University Transport System				
Project Title			Lead Agency									
UC Davis Memorial Union Terminal Improvement												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2016	<13		\$612,500			\$612,500				
FED ID: CA-90-Y830			2013	FTA 5307			\$1,320,000	\$1,320,000				
Grouped Listing Title:			2013	University Fees			\$330,000	\$330,000				
RPNO: n/a												
Grouped Projects for Bus Terminals and Transfer Points					\$612,500	\$0	\$1,650,000	\$2,262,500				
Project Description			<p>Major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.</p>									
Federal Project			Total Cost	\$2,262,500		Exempt Category:		Bus terminals and transfer points (Table 3)				

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25288 VAR79052 - PLA			Lead Agency City of Roseville Dept of Public Works			
Project Title Roseville Fiber Optics Project						
EA Number: n/a	Last Revised 13-10	Completion Year 2012	Fed FY <13	Revenue Source	Engineering \$30,000	Total Revenue \$786,132
FED ID: 5182-060				Right of Way	Construction \$756,132	
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems					\$0	\$786,132
Project Description In Roseville, install fiber optic Conduit, cable & pull-boxes along Cirby Wy, Rocky Ridge Dr, Old Auburn Rd, S Cirby wy, Rsvl Pkwy, Blue Oaks Blvd, Fiddymment Rd, Baseline Rd, Woodcreek Oaks Blvd, Junction Blvd & Foothills Blvd. Emission reduction benefits (kg/day): ROG 0.32, NOx 0.32			Listed for Information Only			
Federal Project		Total Cost \$786,132	Exempt Category: Traffic control devices and operating assistance other than signalization projects			

Previously Approved MTIP			Lead Agency City of Roseville Dept of Public Works			
SACOG ID PLA						
Project Title Roseville Fiber Optics Project						
EA Number: n/a	Last Revised 13-00	Completion Year 2012	Fed FY <13	Revenue Source	Engineering \$30,000	Total Revenue \$964,319
FED ID: 5182-060				Right of Way	Construction \$934,319	
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems					\$0	\$964,319
Project Description In Roseville, install fiber optic Conduit, cable & pull-boxes along Cirby Wy, Rocky Ridge Dr, Old Auburn Rd, S Cirby wy, Rsvl Pkwy, Blue Oaks Blvd, Fiddymment Rd, Baseline Rd, Woodcreek Oaks Blvd, Junction Blvd & Foothills Blvd. Emission reduction benefits (kg/day): ROG 0.32, NOx 0.32			Listed for Information Only COMPLETED			
Federal Project		Total Cost \$964,319	Exempt Category: Traffic control devices and operating assistance other than signalization projects			

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25520 VAR79060 - PLA			Lead Agency City of Roseville Dept of Public Works					
Project Title Oak Street Improvements								
EA Number: n/a	Last Revised 13-10	Completion Year 2013						
Grouped Listing Title: Grouped Projects for Intersection Channelization								
Project Description								
On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)(Toll Credits for CON)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$160,000			\$160,000
			2013	Congestion Mitigation and Air Quality			\$1,500,137	\$1,500,137
			2013	Local Agency Funds			\$1,972,863	\$1,972,863
			\$160,000		\$0		\$3,473,000	
							\$3,633,000	
Federal Project		Total Cost	\$3,633,000		Exempt Category:	Intersection channelization projects (Table 3)		

Previously Approved MTIP								
PLA			Lead Agency City of Roseville Dept of Public Works					
Project Title Oak Street Improvements								
EA Number: n/a	Last Revised 13-01	Completion Year 2013						
Grouped Listing Title: Grouped Projects for Intersection Channelization								
Project Description								
On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$100,000			\$100,000
			2013	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
			2013	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
							\$900,000	
			\$100,000		\$0		\$2,621,950	
							\$2,721,950	
Federal Project		Total Cost	\$2,721,950		Exempt Category:	Intersection channelization projects (Table 3)		

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25544		VAR79061 - PLA		Lead Agency City of Colfax Dept of Public Works		
Project Title S. Auburn St. and SR. 174 Advanced Warning Signal						
EA Number: n/a	Last Revised 13-10	Completion Year 2019	Fed FY >16	Revenue Source	Engineering \$100,000	Right of Way \$10,000
				Construction \$200,000	Total Revenue \$310,000	
Grouped Listing Title: Grouped Projects for Intersection Signalization			<p style="text-align: center; color: red; font-size: 24px;">Listed for Information Only</p> <p style="text-align: center; color: red; font-size: 24px;">DELETED</p>			
Project Description Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE, ROW, and CON) (Emissions in kg/day: 0.01 ROG, 0.01 NOx)						
Other		Total Cost \$310,000	Exempt Category: Intersection signalization projects at individual intersections (Table 3)			

Previously Approved MTIP		PLA		Lead Agency City of Colfax Dept of Public Works		
Project Title S. Auburn St. and SR. 174 Advanced Warning Signal						
EA Number: n/a	Last Revised 13-05	Completion Year 2019	Fed FY >16	Revenue Source Conqestion Mitigation and Air Quality	Engineering \$100,000	Right of Way \$10,000
				Construction \$200,000	Total Revenue \$210,000	
Grouped Listing Title: Grouped Projects for Intersection Signalization			<p style="text-align: center; color: red; font-size: 24px;">Listed for Information Only</p> <p style="text-align: center; color: red; font-size: 24px;">DELETED</p>			
Project Description Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE, ROW, and CON) (Emissions in kg/day: 0.01 ROG, 0.01 NOx)						
Federal Project		Total Cost \$310,000	Exempt Category: Intersection signalization projects at individual intersections (Table 3)			

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19365 VAR79057 - ELD			Lead Agency El Dorado County Transit			
Project Title Preventive Maintenance - FTA 5307						
EA Number: n/a	Last Revised 13-10	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Preventative Maintenance for Urban services.						
			Federal Project	Total Cost	\$397,029	Exempt Category: Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			\$317,623	\$317,623
2013	Transportation Development Act			\$79,406	\$79,406
		\$0	\$0	\$397,029	\$397,029

Previously Approved MTIP			ELD				Lead Agency El Dorado County Transit			
Project Title Preventive Maintenance - FTA 5307										
EA Number: n/a	Last Revised 13-09	Completion Year 2014								
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies										
Project Description Preventative Maintenance for Urban services.										
			Federal Project	Total Cost	\$385,000	Exempt Category: Operating assistance to transit agencies				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			\$308,000	\$308,000
2013	Transportation Development Act			\$77,000	\$77,000
		\$0	\$0	\$385,000	\$385,000

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25550 VAR79057 - PLA			Lead Agency City of Lincoln Dept of Public Works			
Project Title Lincoln Transit Operating Assistance						
EA Number: n/a	Last Revised 13-10	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Transit Operating Assistance to the City of Lincoln.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2013	FTA 5307			\$154,687	\$154,687	
2013	Local Transportation Fund			\$250,000	\$250,000	
2014	FTA 5307			\$150,000	\$150,000	
2014	Local Transportation Fund			\$250,000	\$250,000	
2015	FTA 5307			\$150,000	\$150,000	
2015	Local Transportation Fund			\$250,000	\$250,000	
2016	FTA 5307			\$150,000	\$150,000	
2016	Local Transportation Fund			\$250,000	\$250,000	
			\$0		\$0	
			\$1,604,687		\$1,604,687	
Federal Project		Total Cost	\$1,604,687	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP						
PLA			Lead Agency City of Lincoln Dept of Public Works			
Project Title Lincoln Transit Operating Assistance						
EA Number: n/a	Last Revised 13-09	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Transit Operating Assistance to the City of Lincoln for FFY 2013.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2013	FTA 5307			\$150,000	\$150,000	
2013	Local Transportation Fund			\$250,000	\$250,000	
2014	FTA 5307			\$150,000	\$150,000	
2014	Local Transportation Fund			\$250,000	\$250,000	
2015	FTA 5307			\$150,000	\$150,000	
2015	Local Transportation Fund			\$250,000	\$250,000	
2016	FTA 5307			\$150,000	\$150,000	
2016	Local Transportation Fund			\$250,000	\$250,000	
			\$0		\$0	
			\$1,600,000		\$1,600,000	
Federal Project		Total Cost	\$1,600,000	Exempt Category:	Operating assistance to transit agencies	

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PCT10493		VAR79057 - PLA		Lead Agency Placer County Transit							
Project Title Preventive Maintenance, ADA Operations, and Operating Assistance 2009-2016											
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Preventive Maintenance 2009 = \$324,890 ADA Ops 2009 = \$281,700 Preventive Maintenance 2010 = \$300,000 ADA Ops 2010 = \$200,000 Preventive Maintenance 2011 = \$324,890 ADA Ops 2011 = \$206,700 Preventive Maintenance 2012 = \$324,890 ADA Ops 2012 = \$217,000 Fuel 2012 = \$84,429 Operating Assistance 2013 = \$539,341 Operating Assistance 2014 = \$539,341 Preventive Maintenance 2015 = \$341,000 ADA Ops 2015 = \$217,000 Preventive Maintenance 2016 = \$341,000 ADA Ops 2016 = \$217,000			<13				\$2,745,226	\$2,745,226			
			2013	FTA 5307				\$539,341	\$539,341		
			2013	Transportation Development Act				\$1,760,659	\$1,760,659		
			2014	FTA 5307				\$539,341	\$539,341		
			2014	Transportation Development Act				\$1,760,659	\$1,760,659		
			2015	FTA 5307				\$558,000	\$558,000		
			2015	Transportation Development Act				\$139,500	\$139,500		
			2016	FTA 5307				\$558,000	\$558,000		
			2016	Transportation Development Act				\$139,500	\$139,500		
								\$0	\$0	\$8,740,226	\$8,740,226
			Federal Project		Total Cost	\$8,740,226	Exempt Category:	Operating assistance to transit agencies			

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA					
			Lead Agency: Placer County Transit					
Project Title: Preventive Maintenance and ADA Operations 2009-2016								
EA Number: n/a	Last Revised: 13-01	Completion Year: 2016						
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description: Preventive Maintenance 2009 = \$324,890 ADA Ops 2009 = \$281,700 Preventive Maintenance 2010 = \$300,000 ADA Ops 2010 = \$200,000 Preventive Maintenance 2011 = \$324,890 ADA Ops 2011 = \$206,700 Preventive Maintenance 2012 = \$256,571 ADA Ops 2012 = \$217,000 Fuel 2012 = \$84,429 Preventive Maintenance 2013 = \$341,000 ADA Ops 2013 = \$217,000 Preventive Maintenance 2014 = \$341,000 ADA Ops 2014 = \$217,000 Preventive Maintenance 2015 = \$341,000 ADA Ops 2015 = \$217,000 Preventive Maintenance 2016 = \$341,000 ADA Ops 2016 = \$217,000								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$2,745,226	\$2,745,226
			2013	FTA 5307			\$558,000	\$558,000
			2013	Transportation Development Act			\$139,500	\$139,500
			2014	FTA 5307			\$558,000	\$558,000
			2014	Transportation Development Act			\$139,500	\$139,500
			2015	FTA 5307			\$558,000	\$558,000
			2015	Transportation Development Act			\$139,500	\$139,500
			2016	FTA 5307			\$558,000	\$558,000
			2016	Transportation Development Act			\$139,500	\$139,500
					\$0	\$0	\$5,535,226	\$5,535,226
Federal Project			Total Cost	\$5,535,226	Exempt Category: Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24696		VAR79057 - SAC		Lead Agency City of Elk Grove	
Project Title Bus Rehab and Paratransit Vehicles Purchase					
EA Number: n/a	Last Revised 13-10	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Rehab up to eight 40ft 2000 Orion V transit buses with new CNG tanks, engine and transmission, and needed improvements. Purchase up to three paratransit vehicles.					
			\$0		
			\$0		
			\$859,683		
			\$859,683		
Federal Project		Total Cost	\$859,683	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove	
Project Title Bus Rehab and Paratransit Vehicles Purchase					
EA Number: n/a	Last Revised 13-09	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Rehab up to six 40ft 2000 Orion V transit buses with new CNG tanks, engine and transmission, and needed improvements. Purchase up to three paratransit vehicles.					
			\$0		
			\$0		
			\$859,683		
			\$859,683		
Federal Project		Total Cost	\$859,683	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

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Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24665		VAR79057 - SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove e-tran ADA Operating Assistance					
EA Number: n/a	Last Revised 13-10	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description ADA Operating Assistance for e-tran					
			Federal Project	Total Cost	\$1,983,903
			Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			\$1,587,122	\$1,587,122
2013	Local Agency Funds			\$396,781	\$396,781
		\$0	\$0	\$1,983,903	\$1,983,903

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove e-tran ADA Operating Assistance					
EA Number: n/a	Last Revised 13-00	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description ADA Operating Assistance for e-tran					
			Federal Project	Total Cost	\$655,000
			Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			\$131,000	\$131,000
2013	Local Agency Funds			\$32,750	\$32,750
2014	FTA 5307			\$131,000	\$131,000
2014	Local Agency Funds			\$32,750	\$32,750
2015	FTA 5307			\$131,000	\$131,000
2015	Local Agency Funds			\$32,750	\$32,750
2016	FTA 5307			\$131,000	\$131,000
2016	Local Agency Funds			\$32,750	\$32,750
		\$0	\$0	\$655,000	\$655,000

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24664		VAR79057 - SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove e-tran Preventive Maintenance					
EA Number: n/a	Last Revised 13-10	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Preventive Maintenance for e-tran					
			Federal Project	Total Cost	\$2,374,395
			Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			\$1,899,516	\$1,899,516
2013	Local Agency Funds			\$474,879	\$474,879
		\$0	\$0	\$2,374,395	\$2,374,395

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove e-tran Preventive Maintenance					
EA Number: n/a	Last Revised 13-00	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Preventive Maintenance for e-tran					
			Federal Project	Total Cost	\$2,360,000
			Exempt Category:	Operating assistance to transit agencies	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5307			\$472,000	\$472,000
2013	Local Agency Funds			\$118,000	\$118,000
2014	FTA 5307			\$472,000	\$472,000
2014	Local Agency Funds			\$118,000	\$118,000
2015	FTA 5307			\$472,000	\$472,000
2015	Local Agency Funds			\$118,000	\$118,000
2016	FTA 5307			\$472,000	\$472,000
2016	Local Agency Funds			\$118,000	\$118,000
		\$0	\$0	\$2,360,000	\$2,360,000

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Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24695		VAR79057 - SAC		Lead Agency City of Elk Grove				
Project Title Elk Grove Operating Assitance								
EA Number: n/a	Last Revised 13-10	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$98,063	\$98,063
			2013	Transportation Development Act			\$98,063	\$98,063
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					\$0	\$0	\$196,126	\$196,126
Project Description FTA 5307 Transit Operating Assitance for FFY 13								
Federal Project		Total Cost	\$196,126	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove				
Project Title Elk Grove Operating Assitance								
EA Number: n/a	Last Revised 13-09	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$74,254	\$74,254
			2013	Transportation Development Act			\$37,127	\$37,127
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					\$0	\$0	\$111,381	\$111,381
Project Description FTA 5307 Transit Operating Assitance for FY 13-14								
Federal Project		Total Cost	\$111,381	Exempt Category:	Operating assistance to transit agencies			

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Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24598		VAR79057 - SAC		Lead Agency City of Elk Grove					
Project Title FFY 2011 to FFY 2012 Preventive Maintenance and ADA Operations									
EA Number: n/a	Last Revised 13-10	Completion Year 2012	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
							\$1,847,500	\$1,847,500	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						\$0	\$0	\$1,847,500	\$1,847,500
Project Description FFY 2011 Preventive Maintenance \$450,000; ADA Operations \$425,000. FFY 2012 Preventive Maintenance \$472,000; ADA Operations \$131,000.						Listed for Information Only			
TCM: Yes									
Federal Project		Total Cost	\$1,847,500	Exempt Category:	Operating assistance to transit agencies				

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove					
Project Title FFY 2011 to FFY 2014 Preventive Maintenance and ADA Operations									
EA Number: n/a	Last Revised 13-00	Completion Year 2015	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
							\$1,847,500	\$1,847,500	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies									
Project Description FFY 2011 Preventive Maintenance \$450,000; ADA Operations \$425,000. FFY 2012 Preventive Maintenance \$472,000; ADA Operations \$131,000. FFY 2013 Preventive Maintenance \$450,000; ADA Operations \$125,000. FFY 2014 Preventive Maintenance \$450,000; ADA Operations \$125,000.									
TCM: Yes									
Federal Project		Total Cost	\$3,285,000	Exempt Category:	Operating assistance to transit agencies				

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Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17955 VAR79057 - SAC			Lead Agency Sacramento Regional Transit District			
Project Title RT ADA Operations						
EA Number: n/a	Last Revised 13-10	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description ADA eligible costs based on capitalizing 40% of contract costs.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$3,037,500	\$3,037,500	
2013	FTA 5307			\$2,096,185	\$2,096,185	
2013	Local Transportation Fund			\$524,046	\$524,046	
2014	FTA 5307			\$1,329,879	\$1,329,879	
2014	Local Transportation Fund			\$332,470	\$332,470	
2015	FTA 5307			\$1,329,879	\$1,329,879	
2015	Local Agency Funds			\$332,470	\$332,470	
2016	FTA 5307			\$1,329,879	\$1,329,879	
2016	Local Agency Funds			\$332,470	\$332,470	
			\$0	\$0	\$10,644,778	\$10,644,778
Federal Project		Total Cost	\$10,644,778	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP			SAC			
			Lead Agency Sacramento Regional Transit District			
Project Title RT ADA Operations						
EA Number: n/a	Last Revised 13-09	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description ADA eligible costs based on capitalizing 40% of contract costs.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$3,037,500	\$3,037,500	
2013	FTA 5307			\$2,018,033	\$2,018,033	
2013	Local Transportation Fund			\$504,508	\$504,508	
2014	FTA 5307			\$1,329,879	\$1,329,879	
2014	Local Transportation Fund			\$332,470	\$332,470	
2015	FTA 5307			\$1,329,879	\$1,329,879	
2015	Local Agency Funds			\$332,470	\$332,470	
2016	FTA 5307			\$1,329,879	\$1,329,879	
2016	Local Agency Funds			\$332,470	\$332,470	
			\$0	\$0	\$10,547,088	\$10,547,088
Federal Project		Total Cost	\$10,547,088	Exempt Category:	Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17956 VAR79057 - SAC			Lead Agency Sacramento Regional Transit District			
Project Title RT Preventive Maintenance						
EA Number: n/a	Last Revised 13-10	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$57,271,503	\$57,271,503	
2013	FTA 5307			\$17,534,862	\$17,534,862	
2013	FTA 5337			\$8,872,128	\$8,872,128	
2013	Local Transportation Fund			\$6,601,748	\$6,601,748	
2014	FTA 5307			\$17,273,688	\$17,273,688	
2014	FTA 5337			\$8,960,849	\$8,960,849	
2014	Local Agency Funds			\$6,558,634	\$6,558,634	
2015	FTA 5307			\$17,273,688	\$17,273,688	
2015	FTA 5337			\$8,960,849	\$8,960,849	
2015	Local Agency Funds			\$6,558,634	\$6,558,634	
2016	FTA 5307			\$17,273,688	\$17,273,688	
2016	FTA 5337			\$8,960,849	\$8,960,849	
2016	Local Agency Funds			\$6,558,634	\$6,558,634	
			\$0		\$0	
			\$0		\$188,659,754	
			\$0		\$188,659,754	
Federal Project		Total Cost	\$188,659,754		Exempt Category: Operating assistance to transit agencies	

Previously Approved MTIP			SAC			
			Lead Agency Sacramento Regional Transit District			
Project Title RT Preventive Maintenance						
EA Number: n/a	Last Revised 13-09	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$57,271,503	\$57,271,503	
2013	FTA 5307			\$17,036,153	\$17,036,153	
2013	FTA 5337			\$8,872,128	\$8,872,128	
2013	Local Transportation Fund			\$6,477,070	\$6,477,070	
2014	FTA 5307			\$17,273,688	\$17,273,688	
2014	FTA 5337			\$8,960,849	\$8,960,849	
2014	Local Agency Funds			\$6,558,634	\$6,558,634	
2015	FTA 5307			\$17,273,688	\$17,273,688	
2015	FTA 5337			\$8,960,849	\$8,960,849	
2015	Local Agency Funds			\$6,558,634	\$6,558,634	
2016	FTA 5307			\$17,273,688	\$17,273,688	
2016	FTA 5337			\$8,960,849	\$8,960,849	
2016	Local Agency Funds			\$6,558,634	\$6,558,634	
			\$0		\$0	
			\$0		\$188,036,367	
			\$0		\$188,036,367	
Federal Project		Total Cost	\$188,036,367		Exempt Category: Operating assistance to transit agencies	

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA25555	VAR79017 - PLA	Lead Agency	Placer County Dept of Public Works				
Project Title								
West Wise Rd. Rehab								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-10	2016	2015	Local Agency Funds			\$70,998	\$70,998
Grouped Listing Title:			2015	Regional Surface Transportation Program			\$547,994	\$547,994
Grouped Projects for Pavement resurfacing and/or rehabilitation			2016	Local Agency Funds			\$68,339	\$68,339
Project Description			2016	Regional Surface Transportation Program			\$527,464	\$527,464
West Wise Road between SR 65 and Gladding Rd., approximately 4 mi: Hot mix asphalt (HMA) overlay.			\$0		\$0		\$1,214,795	
Federal Project			Total Cost	\$1,214,795	Exempt Category:	Pavement resurfacing and/or rehabilitation		

SACOG ID	CAL20488	VAR79017 - SAC	Lead Agency	Caltrans District 3				
Project Title								
US 50 Maintenance - Watt Ave. to Sunrise Blvd.								
EA Number: 4M850	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-10	2015	2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
Grouped Listing Title:			\$0		\$0		\$4,556,500	
Grouped Projects for Pavement resurfacing and/or rehabilitation			\$0		\$0		\$4,556,500	
Project Description			\$0		\$0		\$4,556,500	
In Sacramento County, US 50, from Watt Ave. to Sunrise Blvd., WB Lanes - Maintenance Asphalt Overlay (Sac-50-5.3/12.8) [HM1 - Pavement Preservation (Fed-Funded)] (Toll credits for CON)			\$0		\$0		\$4,556,500	
Federal Project			Total Cost	\$4,556,500	Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24635 VAR79017 - SAC			Lead Agency City of Rancho Cordova		
Project Title Sunrise Blvd. Complete Streets Rehabilitation					
EA Number: n/a	Last Revised 13-10	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Sunrise Blvd., from Coloma to 762 feet north of Gold Express Drive: rehabilitate northbound and southbound lanes with a minimum of 2 inches of asphalt. Complete streets improvements include new crosswalks as well as other bike and pedestrian improvements.					
			\$378,860	\$0	\$2,980,140
			\$378,860	\$0	\$3,359,000
Federal Project			Total Cost	\$3,359,000	Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP					
SAC			Lead Agency City of Rancho Cordova		
Project Title Sunrise Blvd. Complete Streets Rehabilitation					
EA Number: n/a	Last Revised 13-00	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Sunrise Blvd., from American River Bridge to Coloma: rehabilitate southbound lanes with 2 inches of rubberized asphalt. Complete streets improvements include new crosswalks and a new sidewalk on the west side of Sunrise Blvd., from American River Parkway South Bridge St. to Gold Country Blvd.					
			\$378,860	\$0	\$3,100,140
			\$378,860	\$0	\$3,479,000
Federal Project			Total Cost	\$3,479,000	Exempt Category: Pavement resurfacing and/or rehabilitation

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Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10027		VAR79058 - SAC		Lead Agency Paratransit Inc.	
Project Title CTSA Vehicle Purchase					
EA Number: n/a	Last Revised 13-10	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase of three CTSA vehicles for Paratransit, Inc. Included in the project cost shall be purchase of the vehicles, radios, cameras, zonar and other necessary equipment to put the vehicle into service. Costs shall also include vehicle line assembly inspection.					
			Total Cost		
			\$161,406		
			Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.	
Project Title CTSA Vehicle Purchase					
EA Number: n/a	Last Revised 13-09	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase of three CTSA vehicles for Paratransit, Inc. Included in the project cost shall be purchase of the vehicles, radios, cameras, zonar and other necessary equipment to put the vehicle into service. Costs shall also include vehicle line assembly inspection.					
			Total Cost		
			\$157,000		
			Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24694 VAR79058 - VAR			Lead Agency City of Folsom Dept of Public Works			
Project Title City of Folsom Replacement of Low Floor Buses						
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a			2013	FTA 5339		\$209,217
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	Transportation Development Act		\$52,304
Project Description: Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.					\$0	\$261,521
					\$0	\$261,521
Federal Project		Total Cost	\$261,521		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP			SAC			
			Lead Agency City of Folsom Dept of Public Works			
Project Title City of Folsom Replacement of Low Floor Buses						
EA Number: n/a	Last Revised 13-09	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a			2013	FTA 5339		\$195,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	Transportation Development Act		\$48,750
Project Description: Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.					\$0	\$243,750
					\$0	\$243,750
Federal Project		Total Cost	\$243,750		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Change Jurisdiction

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20487		VAR79006 - ELD		Lead Agency Caltrans District 3			
Project Title US 50 Drainage Improvements							
EA Number: 3F890	Last Revised 13-10	Completion Year 2015	Fed FY 2014	Revenue Source CT Minor Pgm. - SHOPP AC	Engineering	Right of Way	Total Revenue \$950,000
					\$0	\$0	\$950,000
					\$0	\$0	\$950,000
Grouped Listing Title: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program Project Description On US 50 in Placerville at 0.5 mile west of junction with SR 49 - Install slotted drain and drainage inlets in median (ED-50-17.0/17.3) [SHOPP Program 201.015] (Toll credits for CON)							
Other		Total Cost	\$950,000	Exempt Category:	Shoulder Improvements		

Sacramento Area Council of Governments

Administrative Modification #10 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25473 VAR79047 - PLA			Lead Agency Placer County Dept of Public Works			
Project Title Highway 49 Pedestrian Facilities and Landscaping						
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5919-107			2014	Redevelopment Funds		\$1,500,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						\$1,500,000
Project Description Construct pedestrian and landscape facilities along Highway 49 from New Airport Road to Education Street. (In Kg/day ROG 0.1 NOx 0.06 PM10 0.03)					\$0	\$1,500,000
					\$0	\$1,500,000
Other		Total Cost	\$1,500,000		Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

DELETED

Previously Approved MTIP			PLA				Lead Agency Placer County Dept of Public Works			
Project Title Highway 49 Pedestrian Facilities and Landscaping										
EA Number: n/a	Last Revised 13-00	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5919-107			<13		\$280,000			\$280,000		
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			2013	Conqestion Mitiqation and Air Quality		\$150,000		\$150,000		
Project Description Construct pedestrian and landscape facilities along Highway 49 from New Airport Road to Education Street. (In Kg/day ROG 0.1 NOx 0.06 PM10 0.03)			2015	Conqestion Mitiqation and Air Quality			\$975,790	\$975,790		
			2015	Local Agency Funds			\$126,424	\$126,424		
					\$280,000	\$150,000	\$1,102,214	\$1,532,214		
Federal Project		Total Cost	\$1,532,214		Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				