

Sacramento Area  
Council of  
Governments

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December 4, 2013

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #16 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #16 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter  
Director of Transportation Services

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Lucinda Eagle, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Gait  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #16 to the 2013/16 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #16 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$84,972,280	\$81,188,575	(\$3,783,705)	-4%	Reduce VAR56037 (SECAT Ph 2) by \$3.7m to correct for SACOG Board and PCTPA approved funding amounts. Reduce VAR45030 (SacRT Mobility Training) by \$14k to account for deobligation.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$105,629,558	\$114,173,091	\$8,543,533	8%	Add 4 new lump sum projects, PLA25549 (Martis Valley Trail) for \$3.7m, PLA25565 (Cook Riolo Rd Pathway) for \$1.08m, and other bike/ped projects totaling \$6.7m. Revise or reduce funding for 20 other bike/ped projects.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$274,116,900	\$281,161,900	\$7,045,000	3%	Cost increase for CAL20482 (Fort Sutter Viaduct Bridge) per approved SHOPP amendment #12H-337. Change completion year for 2 projects. CAL20457 (I-80 Bridge Rehab) status changed to completed.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$537,840,098	\$537,840,098	\$0	0%	Program AC for SAC24036 "Vineyard Rd Bridge Replacement" in FFY 2014.
	Grouped Projects for Changes in Vertical and Horizontal Alignment	VAR79063	\$2,230,167	\$2,189,606	(\$40,561)	-2%	Reduce funds for YOL17570 (Lemen Ave and North St Realignment) per closeout.
	Grouped Projects for Construction or renovation of power, signal, and communications systems	VAR79052	\$38,744,052	\$38,744,052	\$0	0%	Change PLA25288 (Roseville Fiber Optics) status to completed.
	Grouped Projects for Engineering	VAR79068	\$9,642,546	\$9,642,546	\$0	0%	Revise funding, advance from 2015 to 2013 to reflect obligation for PLA25529 (SR65 HOV, PE only)
	Grouped Projects for Intersection Channelization	VAR79060	\$39,913,058	\$40,659,507	\$746,449	2%	For 3 projects, increase funding, revise funding, and revise funding between phases for delivery in 2013 and revised costs.
	Grouped Projects for Intersection Signalization	VAR79061	\$16,325,365	\$17,299,365	\$974,000	6%	Add 1 project CAL20497 (Alpine Meadows Rd Traffic Signal) per SHOPP Minor A program. For SAC16800 (Fair Oaks Blvd. Improvements Ph2), revise complete year, funding years, and project description.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,090,898,395	\$1,089,035,895	(\$1,862,500)	0%	Delete SAC24598 (Elk Grove Preventive Maintenance and ADA Operations), as scope is covered by SAC24665 and SAC24664. Revise funding and description for 2 projects.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$100,424,416	\$105,104,099	\$4,679,683	5%	Add 1 Caltrans and 2 Placer County projects totaling \$4.099m. Add \$1.1m for PLA25555 (HMA Overlay, Various Roads). For 5 projects, revise funding and funds between fiscal years. For 3 projects, change status to completed.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$381,727,780	\$381,727,780	\$0	0%	For 4 projects, mark as completed.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$25,159,526	\$24,888,669	(\$270,857)	-1%	For ELD19295 (US 50/Missouri Flat Rd I/C Ph 1C), reduce funds, change completion year, and revising funding between years.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$131,786,978	\$135,856,757	\$4,069,779	3%	Add 7 projects to purchase transit vehicles and equipment. For SAC24698 (Elk Grove e-tran bus replacement) carry over funds to 2014.
	Grouped Projects for Safety Improvements	VAR79009	\$18,681,000	\$18,681,000	\$0	0%	Add 1 project, CAL20499 (I-5/SR99 Emergency Median Passageway) For 3 projects, show as completed.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$39,342,523	\$39,779,026	\$436,503	1%	For 4 projects, increase funds, revise funds between years, and revise completion years. For 1 project, show as completed.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$150,415,160	\$154,419,160	\$4,004,000	3%	Add 3 projects: CAL20495 (I-5 Beach Lake Bridge High Friction Surface Treatment), CAL20500 (I-5 High Friction Surface Treatment), CAL20499 (I-5/SR 99 Emergency Median Passageway) per 2012 SHOPP Amendments #12H-366 and #12H-374 and per SHOPP Minor A program. For 2 projects, change completion year. For 2 projects, show as completed.
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$26,312,000	\$26,312,000	\$0	0%	For CAL18782 (Marysville Operational Improvements) Change completion year to 2016 based on current CCA (MS600).
	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	VAR79012	\$6,428,197	\$6,462,366	\$34,169	<1%	For ELD19260 (Latrobe Rd north of Ryan Ranch Rd Realignment), increase funding.
	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	VAR79006	\$17,182,000	\$17,182,000	\$0	0%	For 2 projects, CAL20461 (SR 193 embankment reconstruction) and CAL20447 (US 50 El Dorado Hills Pavement Rehab), show as complete.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$4,291,779	\$4,277,855	(\$13,924)	0%	For SAC20762 (City of Sac ITS Expansion), reduce funding per deobligation.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$129,144,384	\$129,834,884	\$690,500	<1%	Add 1 project, SAC24428 (Old Florin Town Complete St) for \$1.81m. For 1 project, add funds and show as completed. For 3 projects, revise funds between years and reduce by \$1.15m. Delete 1 project YOL19304 (Court & Main St Ped Streetscape) and move funds to YOL19281.
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$6,574,823	\$7,574,823	\$1,000,000	15%	Add 1 project, PLA25559 (Placer County, Bridge Approach and Non-HBP Participating Costs) for \$1m.
Caltrans District 3	SR 65 Lincoln Bypass - Phase 1	CAL17240	\$290,852,000	\$290,852,000	\$0	0%	Update project status to "Completed."
City of Lincoln Dept of Public Works	Lincoln Blvd. Streetscape - Phase 1	PLA25464	\$3,314,812	\$3,278,812	(\$36,000)	-1%	Revise funding between fiscal years
City of Roseville Dept of Public Works	Blue Oaks Blvd Extension - Phase 1	PLA25528	\$6,000,000	\$6,000,000	\$0	0%	Revise funding between fiscal years
City of Roseville Dept of Public Works	I-80 Eureka Road On-Ramp Improvements	PLA15710	\$9,206,624	\$9,206,624	\$0	0%	Update project status to "Completed."
Caltrans District 3	I-5 HOV Lanes (ENV Only)	CAL17840	\$4,685,454	\$4,685,454	\$0	0%	Update project status to "Completed."
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$125,200,000	\$125,200,000	\$0	0%	Delete CMAQ from ROW and reprogram as STIP funds. This reverses an earlier action where SACOG swaped STIP for CMAQ.
City of Rancho Cordova	White Rock Rd. - Construct Sunrise Blvd. to City Limits; Environmental Sunrise to Grant Line	SAC24470	\$18,366,000	\$18,366,000	\$0	0%	Revise project description clarify that this project will complete the NEPA Environmental clearance of White Rock Road from Sunrise Boulevard to Grant Line Road.
City of Sacramento Dept of Transportation	I-5 at Cosumnes River Blvd.	SAC18380	\$81,315,164	\$81,315,164	\$0	0%	Revise funding between fiscal years to reflect actual obligation.
Sacramento County Dept of Transportation	Hazel Ave Widening Phase 3	SAC24626	\$12,803,000	\$14,172,000	\$1,369,000	11%	Increase funding, Revise funding

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento County Dept of Transportation	Hazel Ave Widening, Phase 2	SAC24625	\$20,213,000	\$23,518,000	\$3,305,000	16%	Increase funding, Revise funding
Sacramento Regional Transit District	DNA Light Rail - Overall	REG17943	\$14,810,336	\$14,810,336	\$0	0%	Revise project description. <u>Delete</u> the following text from the description: "Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$895,000,000(YOE)." <u>Add</u> the following text to the description: "REG17935 includes the Final Design and Construction for the project (excluding MOS-1)."
Sacramento Regional Transit District	Northeast Corridor Enhancements	REG16470	\$34,500,000	\$40,000,000	\$5,500,000	16%	Increase Local Agency Funding in 2018 by \$5.5M to bring the Project total to project total in RT's 2013 CIP.
Sacramento Regional Transit District	SRTD Amtrak / Folsom Corridor Light Rail	REG15040	\$261,000,000	\$261,000,000	\$0	0%	Update project status to "Completed."
Caltrans District 3	Bogue Road Park & Ride Expansion	YST10420	\$1,704,160	\$1,704,160	\$0	0%	Update project status to "Completed."
Caltrans District 3	SR 99 / Riego Road Type L-9 Interchange	SUT16950	\$31,690,000	\$30,790,000	(\$900,000)	-3%	Reduce RSTP for CON by \$900k based on executed Coop. Agr. #03-0518 A-1 between Caltrans and SACOG; transfer RSTP funds to 03-3E010 / CAL18824.
City of Davis Dept of Public Works	Fifth St. Road Diet	YOL19279	\$1,224,264	\$1,224,264	\$0	0%	Advance funds from 2014 to 2013 to reflect delivery.
City of Woodland Dept of Public Works	Pioneer Avenue Widening Phase 1	YOL17270	\$1,100,000	\$1,100,000	\$0	0%	Update project status to "Completed."
<b>Total</b>			<b>\$4,155,767,799</b>	<b>\$4,191,257,868</b>	<b>\$35,490,069</b>	<b>&lt;1%</b>	



Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,040,202	\$67,778,463
2013	Conqestion Mitiqation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$244,217	\$244,217
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$2,948,488	\$2,948,488
2014	Local Agency Funds			\$360,198	\$360,198
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$3,207,328	\$3,207,328
2015	Local Agency Funds			\$393,518	\$393,518
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$2,677,012	\$2,677,012
2016	Local Agency Funds			\$292,420	\$292,420
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		<b>\$10,738,261</b>	<b>\$0</b>	<b>\$74,234,019</b>	<b>\$84,972,280</b>

**Includes 47 Projects**

Total Cost **\$84,972,280**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,534,287	\$3,662,282	\$34,943,486	\$53,140,055
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,019,370	\$8,223,785
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Road Fund			\$90,083	\$90,083
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,308,501	\$4,308,501
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$49,920	\$500,000	\$864,898	\$1,414,818
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$825,400	\$825,400
2014	Public Land Highways			\$1,580,000	\$1,580,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$61,318		\$142,159	\$203,477
2015	Congestion Mitigation and Air Quality	\$313,800	\$45,407	\$3,798,089	\$4,157,296
2015	Local Agency Funds			\$2,522,519	\$2,522,519
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Road Fund	\$50,000		\$150,000	\$200,000

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Transportation Development Act	\$33,600		\$108,651	\$142,251
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$14,471	\$20,880
>16			\$400,000	\$8,052,001	\$8,452,001
		<b>\$18,647,869</b>	<b>\$4,823,621</b>	<b>\$90,701,601</b>	<b>\$114,173,091</b>

<b>Includes 74 Projects</b>	Total Cost	<b>\$114,173,091</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities
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Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,052,337	\$51,430,548
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$46,478	\$4,494,745	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,459,000	\$2,509,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,485,408	\$4,485,408
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$1,580,000	\$1,580,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315

# Sacramento Area Council of Governments

## Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
>16			\$400,000	\$6,519,000	\$6,919,000
		<b>\$16,444,258</b>	<b>\$4,660,789</b>	<b>\$84,524,511</b>	<b>\$105,629,558</b>

**Includes 70 Projects**

Total Cost **\$105,629,558**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR79001**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,291,000	\$221,000	\$7,700,000	\$11,212,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$1,301,000	\$640,000	\$23,873,000	\$25,814,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		<b>\$29,224,000</b>	<b>\$5,558,000</b>	<b>\$246,379,900</b>	<b>\$281,161,900</b>

**Includes 18 Projects**

Total Cost **\$281,161,900**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,534,000	\$221,000	\$7,700,000	\$11,455,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$765,000	\$644,000	\$17,117,000	\$18,526,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		<b>\$28,931,000</b>	<b>\$5,562,000</b>	<b>\$239,623,900</b>	<b>\$274,116,900</b>

**Includes 18 Projects**

Total Cost **\$274,116,900**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79008</b>			Lead Agency			
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,602,762	\$84,028	\$184,653,770	\$186,340,560
	2013	Highway Bridge Program		\$230,178	\$37,074,329	\$37,304,507
	2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
	2013	Local Agency Funds		\$29,822	\$1,755,077	\$1,784,899
	2014	Highway Bridge Program	\$722,405	\$256,737	\$6,569,448	\$7,548,590
	2014	Loc Funds - Local Agency Funds (AC)			\$6,837,172	\$6,837,172
	2014	Local Agency Funds	\$93,595	\$33,263	\$1,208,121	\$1,334,979
	2015	Highway Bridge Program			\$5,886,217	\$5,886,217
	2015	Loc Funds - Local Agency Funds (AC)			-\$975,000	-\$975,000
	2015	Local Agency Funds			\$192,983	\$192,983
	2016	Highway Bridge Program			\$4,347,000	\$4,347,000
	>16				\$286,263,191	\$286,263,191
			<b>\$2,418,762</b>	<b>\$634,028</b>	<b>\$534,787,308</b>	<b>\$537,840,098</b>
<b>Includes 106 Projects</b>		Total Cost	<b>\$537,840,098</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Lead Agency						
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,602,762	\$84,028	\$184,653,770	\$186,340,560
	2013	Highway Bridge Program		\$230,178	\$37,074,329	\$37,304,507
	2013	Loc Funds - Local Agency Funds (AC)			\$975,000	\$975,000
	2013	Local Agency Funds		\$29,822	\$1,755,077	\$1,784,899
	2014	Highway Bridge Program	\$722,405	\$256,737	\$6,569,448	\$7,548,590
	2014	Local Agency Funds	\$93,595	\$33,263	\$322,293	\$449,151
	2015	Highway Bridge Program			\$5,886,217	\$5,886,217
	2015	Loc Funds - Local Agency Funds (AC)			-\$975,000	-\$975,000
	2015	Local Agency Funds			\$192,983	\$192,983
	2016	Highway Bridge Program			\$4,347,000	\$4,347,000
	>16				\$293,986,191	\$293,986,191
			<b>\$2,418,762</b>	<b>\$634,028</b>	<b>\$534,787,308</b>	<b>\$537,840,098</b>
<b>Includes 106 Projects</b>		Total Cost	<b>\$537,840,098</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	



Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79052** Lead Agency

Project Title  
**Grouped Projects for Construction or renovation of power, signal, and communications systems**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$230,000		\$11,014,051	\$11,244,051
2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2014	Local Agency Funds	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2015	Local Agency Funds	\$750,000			\$750,000
2016	Local Agency Funds		\$4,200,000		\$4,200,000
>16			\$112,956	\$19,637,045	\$19,750,001
		<b>\$2,280,000</b>	<b>\$4,312,956</b>	<b>\$32,151,096</b>	<b>\$38,744,052</b>

**Includes 8 Projects** Total Cost **\$38,744,052** Exempt Category: Construction or renovation of power, signal, and communications systems

**Previously Approved MTIP**

Lead Agency

Project Title  
**Grouped Projects for Construction or renovation of power, signal, and communications systems**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$230,000		\$11,014,051	\$11,244,051
2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2014	Local Agency Funds	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2015	Local Agency Funds	\$750,000			\$750,000
2016	Local Agency Funds		\$4,200,000		\$4,200,000
>16			\$112,956	\$19,637,045	\$19,750,001
		<b>\$2,280,000</b>	<b>\$4,312,956</b>	<b>\$32,151,096</b>	<b>\$38,744,052</b>

**Includes 8 Projects** Total Cost **\$38,744,052** Exempt Category: Construction or renovation of power, signal, and communications systems

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79068</b>			Lead Agency			
Project Title <b>Grouped Projects for Engineering</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
	<b>Total Cost</b>		<b>\$9,642,546</b>		<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,885,516			\$1,885,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		<b>\$6,767,073</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$9,642,546</b>

<b>Previously Approved MTIP</b>			Lead Agency			
Project Title <b>Grouped Projects for Engineering</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
	<b>Total Cost</b>		<b>\$9,642,546</b>		<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		<b>\$6,767,073</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$9,642,546</b>

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79060**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$2,591,780	\$2,806,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$82,803	\$37,200	\$1,137,047	\$1,257,050
2014	Regional Surface Transportation Program	\$60,770		\$524,230	\$585,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$5,399,721</b>	<b>\$3,692,484</b>	<b>\$31,567,302</b>	<b>\$40,659,507</b>

**Includes 13 Projects**

Total Cost

**\$40,659,507**

**Exempt Category:**

Intersection channelization projects ( Table 3)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,304,966	\$2,581,022	\$6,776,604	\$13,662,592
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$4,318,343	\$4,318,343
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$154,823	\$212,705	\$1,232,500	\$1,600,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program	\$237,970	\$333,000		\$570,970
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program	\$60,770		\$10,254,512	\$10,315,282
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$4,945,529</b>	<b>\$3,905,227</b>	<b>\$31,062,302</b>	<b>\$39,913,058</b>

Includes 13 Projects

Total Cost **\$39,913,058**

Exempt Category: Intersection channelization projects ( Table 3)

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79061** Lead Agency

Project Title  
**Grouped Projects for Intersection Signalization**  
 EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$974,000	\$974,000
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2015	Local - Developer - Transportation Improvement Fee	\$600,000		\$750,545	\$1,350,545
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2015	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,000,000	\$3,000,000
		<b>\$2,852,046</b>	<b>\$4,471,700</b>	<b>\$9,975,619</b>	<b>\$17,299,365</b>

**Includes 6 Projects** Total Cost **\$17,299,365** **Exempt Category:** Intersection signalization projects at individual intersections ( Table 3)

**Previously Approved MTIP**

Lead Agency

Project Title  
**Grouped Projects for Intersection Signalization**  
 EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,000,000	\$3,000,000
		<b>\$2,852,046</b>	<b>\$4,471,700</b>	<b>\$9,001,619</b>	<b>\$16,325,365</b>

**Includes 5 Projects** Total Cost **\$16,325,365** **Exempt Category:** Intersection signalization projects at individual intersections ( Table 3)

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057** Lead Agency

Project Title  
**Grouped Projects for Operating assistance to transit agencies**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,640,347	\$24,640,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,849,589	\$8,849,589
2015	University Fees			\$2,500,000	\$2,500,000

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Conqestion Mititqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000

**\$0                      \$0                      \$1,089,035,895                      \$1,089,035,895**

**Includes 73 Projects**

Total Cost                      **\$1,089,035,895**

**Exempt Category:** Operating assistance to transit agencies

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,090,898,395	\$1,090,898,395

**Includes 74 Projects**

Total Cost **\$1,090,898,395**

**Exempt Category:** Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Conqestion Mitiqation and Air Quality			\$2,120,000	\$2,120,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$601,684	\$626,684
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program			\$8,407,726	\$8,407,726
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$4,465,950	\$4,465,950
2015	Road Fund	\$94,324			\$94,324
2016	Regional Surface Transportation Program			\$2,917,823	\$2,917,823
		<b>\$4,674,590</b>	<b>\$634,999</b>	<b>\$99,794,510</b>	<b>\$105,104,099</b>

**Includes 47 Projects** Total Cost **\$105,104,099** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Conqestion Mitiqation and Air Quality			\$160,000	\$160,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2013	Regional Surface Transportation Proqram		\$562,165	\$6,096,772	\$6,658,937
2013	Regional Surface Transportation Program Exchange			\$153,000	\$153,000
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Conqestion Mitiqation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Proqram			\$3,842,433	\$3,842,433
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Local Agency Funds			\$70,998	\$70,998
2015	Regional Surface Transportation Proqram			\$2,931,815	\$2,931,815
2015	Road Fund	\$94,324			\$94,324
2016	Local Agency Funds			\$68,339	\$68,339
2016	Regional Surface Transportation Program			\$1,812,728	\$1,812,728
		<b>\$4,674,590</b>	<b>\$634,999</b>	<b>\$95,114,827</b>	<b>\$100,424,416</b>

**Includes 44 Projects**

Total Cost **\$100,424,416**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79007</b>			Lead Agency					
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$86,000	\$7,161,000	\$11,054,000
			2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
			2015	Regional Surface Transportation Program			\$56,582	\$56,582
			2015	Transportation Development Act			\$150,000	\$150,000
			2016	Regional Surface Transportation Program			\$57,275	\$57,275
			2016	Transportation Development Act			\$50,000	\$50,000
					<b>\$26,851,000</b>	<b>\$1,115,000</b>	<b>\$353,761,780</b>	<b>\$381,727,780</b>
<b>Includes 26 Projects</b>		Total Cost	<b>\$381,727,780</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>								
			Lead Agency					
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$86,000	\$7,161,000	\$11,054,000
			2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
			2015	Regional Surface Transportation Program			\$56,582	\$56,582
			2015	Transportation Development Act			\$150,000	\$150,000
			2016	Regional Surface Transportation Program			\$57,275	\$57,275
			2016	Transportation Development Act			\$50,000	\$50,000
					<b>\$26,851,000</b>	<b>\$1,115,000</b>	<b>\$353,761,780</b>	<b>\$381,727,780</b>
<b>Includes 26 Projects</b>		Total Cost	<b>\$381,727,780</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79039</b>			Lead Agency			
Project Title <b>Grouped Projects for Plantings, landscaping, etc.</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,839,200	\$1,633,000	\$16,233,333	\$20,705,533	
2013	FTA 5307			\$96,642	\$96,642	
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000	
2013	Local Agency Funds	\$17,100	\$400		\$17,500	
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$12,333	\$162,333	
2013	State Transit Assistance Fund			\$24,161	\$24,161	
2014	Local Agency Funds	\$132,900	\$64,600	\$689,000	\$886,500	
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000	
2015	Local Agency Funds			\$723,000	\$723,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	Local Agency Funds			\$34,000	\$34,000	
>16				\$102,000	\$102,000	
		<b>\$3,234,200</b>	<b>\$1,703,000</b>	<b>\$19,951,469</b>	<b>\$24,888,669</b>	
<b>Includes 12 Projects</b>		Total Cost	<b>\$24,888,669</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.	

<b>Previously Approved MTIP</b>						
			Lead Agency			
Project Title <b>Grouped Projects for Plantings, landscaping, etc.</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$3,189,057	\$1,743,000	\$16,233,333	\$21,165,390	
2013	FTA 5307			\$96,642	\$96,642	
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000	
2013	Local Agency Funds			\$1,574,000	\$1,574,000	
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$12,333	\$162,333	
2013	State Transit Assistance Fund			\$24,161	\$24,161	
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
		<b>\$3,434,057</b>	<b>\$1,748,000</b>	<b>\$19,977,469</b>	<b>\$25,159,526</b>	
<b>Includes 12 Projects</b>		Total Cost	<b>\$25,159,526</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.	

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79058**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,264,646	\$1,264,646
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	Local Transportation Fund			\$436,607	\$436,607
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
				<b>\$0</b>	<b>\$0</b>
				<b>\$135,856,757</b>	<b>\$135,856,757</b>

**Includes 44 Projects**

Total Cost

**\$135,856,757**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	FTA 5339			\$1,264,646	\$1,264,646
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
				<b>\$0</b>	<b>\$0</b>
				<b>\$131,786,978</b>	<b>\$131,786,978</b>

**Includes 36 Projects**

Total Cost **\$131,786,978**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet



Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79010** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,194,183	\$546,000	\$16,786,157	\$18,526,340
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$300,000	\$300,000
2013	Other Fed - Highway Safety Improvement Program			\$2,115,370	\$2,115,370
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$738,400	\$738,400
2014	Other Fed - Highway Safety Improvement Program			\$6,012,152	\$6,012,152
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$828,500	\$828,500
2015	Other Fed - Highway Safety Improvement Program			\$4,875,700	\$4,875,700
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Local Agency Funds			\$2,920,300	\$2,920,300
2016	Other Fed - Highway Safety Improvement Program			\$2,293,800	\$2,293,800
		<b>\$1,194,183</b>	<b>\$546,000</b>	<b>\$38,038,843</b>	<b>\$39,779,026</b>

**Includes 41 Projects**

Total Cost **\$39,779,026**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Safety Improvements - HSIP Program					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,194,183	\$546,000	\$16,784,992	\$18,525,175
2013	Local Agency Funds			\$300,000	\$300,000
2013	Other Fed - Highway Safety Improvement Program			\$3,358,070	\$3,358,070
2013	Regional Surface Transportation Program Exchange			\$434,505	\$434,505
2013	Road Fund			\$230,221	\$230,221
2014	Local Agency Funds			\$765,700	\$765,700
2014	Other Fed - Highway Safety Improvement Program			\$4,769,452	\$4,769,452
2014	Regional Surface Transportation Program Exchange			\$41,100	\$41,100
2015	Local Agency Funds			\$828,500	\$828,500
2015	Other Fed - Highway Safety Improvement Program			\$4,875,700	\$4,875,700
2016	Local Agency Funds			\$2,920,300	\$2,920,300
2016	Other Fed - Highway Safety Improvement Program			\$2,293,800	\$2,293,800
		<b>\$1,194,183</b>	<b>\$546,000</b>	<b>\$37,602,340</b>	<b>\$39,342,523</b>
<b>Includes 41 Projects</b>		Total Cost	<b>\$39,342,523</b>		
		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,843,000	\$15,845,000	\$59,288,000	\$93,976,000
		<b>\$32,027,000</b>	<b>\$19,631,400</b>	<b>\$102,760,760</b>	<b>\$154,419,160</b>

**Includes 30 Projects** Total Cost **\$154,419,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,367,000	\$15,816,000	\$56,489,000	\$90,672,000
		<b>\$31,551,000</b>	<b>\$19,602,400</b>	<b>\$99,261,760</b>	<b>\$150,415,160</b>

**Includes 27 Projects** Total Cost **\$150,415,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79005** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2015	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$290,000	\$4,241,000	\$5,631,000
		<b>\$6,641,000</b>	<b>\$1,139,000</b>	<b>\$18,532,000</b>	<b>\$26,312,000</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**Includes 4 Projects** Total Cost **\$26,312,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2015	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$290,000	\$4,241,000	\$5,631,000
		<b>\$6,641,000</b>	<b>\$1,139,000</b>	<b>\$18,532,000</b>	<b>\$26,312,000</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**Includes 4 Projects** Total Cost **\$26,312,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.





**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79025**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,340,076	\$3,977,855
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		<b>\$637,779</b>	<b>\$0</b>	<b>\$3,640,076</b>	<b>\$4,277,855</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

**Includes 2 Projects**

Total Cost **\$4,277,855**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,354,000	\$3,991,779
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		<b>\$637,779</b>	<b>\$0</b>	<b>\$3,654,000</b>	<b>\$4,291,779</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

**Includes 2 Projects**

Total Cost **\$4,291,779**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title  
**Grouped Projects for Transportation enhancement activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds			\$1,168,050	\$1,168,050
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program			\$915,000	\$915,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Local Agency Funds	\$80,000	\$1,000,000	\$2,942,544	\$4,022,544
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$500,000	\$34,050,000	\$34,550,000
		<b>\$18,361,843</b>	<b>\$4,002,000</b>	<b>\$107,471,041</b>	<b>\$129,834,884</b>

**Includes 35 Projects** Total Cost **\$129,834,884** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,966,393	\$1,693,000	\$46,366,529	\$59,025,922
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Conqestion Mitiqation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Local Agency Funds	\$80,000	\$1,000,000	\$2,942,544	\$4,022,544
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Conqestion Mitiqation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$500,000	\$34,050,000	\$34,550,000
		<b>\$17,872,343</b>	<b>\$3,643,000</b>	<b>\$107,629,041</b>	<b>\$129,144,384</b>
<b>Includes 36 Projects</b>		Total Cost	<b>\$129,144,384</b>		
<b>Exempt Category:</b>		Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			



**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL17240** **PLA** Lead Agency **Caltrans District 3**

Project Title  
**SR 65 Lincoln Bypass - Phase 1**  
 EA Number: 3338U1 Last Revised Completion Year  
 FED ID: 6203030 13-16 2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$19,000,000	\$86,750,000	\$185,102,000	\$290,852,000
		\$19,000,000	\$86,750,000	\$185,102,000	\$290,852,000

PPNO: 0145M  
 Project Description  
 In Placer County on State Route 65: Construct Lincoln Bypass - Phase 1: a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) (PM R12.2/R23.8). [CTIPS ID 107-0000-0074; EFIS ID 0300000408] (Phase 2A is CAL20460)

**Listed for Information Only**  
**COMPLETED**

**Federal Project** Total Cost **\$290,852,000**

**Previously Approved MTIP** **PLA** Lead Agency **Caltrans District 3**

Project Title  
**SR 65 Lincoln Bypass - Phase 1**  
 EA Number: 3338U1 Last Revised Completion Year  
 FED ID: 6203030 13-08 2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$19,000,000	\$86,750,000	\$185,102,000	\$290,852,000
		\$19,000,000	\$86,750,000	\$185,102,000	\$290,852,000

PPNO: 0145M  
 Project Description  
 In Placer County on State Route 65: Construct Lincoln Bypass - Phase 1: a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) (PM R12.2/R23.8). [CTIPS ID 107-0000-0074; EFIS ID 0300000408] (Phase 2A is CAL20460)

**Listed for Information Only**

**Federal Project** Total Cost **\$290,852,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25464**

**PLA**

Lead Agency **City of Lincoln Dept of Public Works**

**Project Title**

**Lincoln Blvd. Streetscape - Phase 1**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5089016

**13-16**

**2014**

**Project Description**

In Lincoln: Between 7th Street and McBean Park Drive; construct various pedestrian, bicycle, NEV, and ITS improvements along Lincoln Boulevard (old Highway 65 / G Street). Improvements will consist of gap sidewalk construction, pedestrian improvements to railroad crossings, pedestrian crossings along Lincoln Boulevard, bicycle and NEV lanes, connection to the existing trail along Auburn Ravine east of Highway 65, roadway narrowing through the construction of landscape medians and frontage improvements where appropriate, and traffic signal interconnection and coordination along the corridor. (Emission Benefits in kg/day: ROG 0.58, NOx 0.41, PM10 0.08)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$665.094			\$665.094
2014	Conqestion Mitigation and Air Quality			\$2,313.911	\$2,313.911
2014	Local Matching Funds		\$10,000	\$289.807	\$299.807
		<b>\$665,094</b>	<b>\$10,000</b>	<b>\$2,603,718</b>	<b>\$3,278,812</b>

**Federal Project**

Total Cost

**\$3,278,812**

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP																																									
PLA			Lead Agency City of Lincoln Dept of Public Works																																						
Project Title <b>Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS</b>																																									
EA Number: n/a	Last Revised	Completion Year																																							
FED ID: 5089016	13-03	2014																																							
Project Description Construct various pedestrian, bicycle, NEV, and ITS improvements along the Highway 65 / G Street corridor from Sterling Parkway to 7th Street. Improvements will consist of gap sidewalk construction, pedestrian improvements to railroad crossings, pedestrian crossings along Highway 65 / G Street, bicycle and NEV lanes, connection to the existing trail along Auburn Ravine east of Highway 65, roadway narrowing through the construction of landscape medians and frontage improvements where appropriate, and traffic signal interconnection and coordination along the corridor. (Emission Benefits in kg/day: ROG 0.58, NOx 0.41, PM10 0.08)			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$665.094</td> <td></td> <td></td> <td>\$665.094</td> </tr> <tr> <td>2013</td> <td>Conaestion Mitiaqation and Air Quality</td> <td></td> <td></td> <td>\$2,313.911</td> <td>\$2,313.911</td> </tr> <tr> <td>2013</td> <td>Local Matching Funds</td> <td></td> <td>\$10,000</td> <td>\$289,807</td> <td>\$299,807</td> </tr> <tr> <td>2013</td> <td>State Bond - Local Streets and Roads</td> <td></td> <td></td> <td>\$36,000</td> <td>\$36,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$665,094</b></td> <td><b>\$10,000</b></td> <td><b>\$2,639,718</b></td> <td><b>\$3,314,812</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$665.094			\$665.094	2013	Conaestion Mitiaqation and Air Quality			\$2,313.911	\$2,313.911	2013	Local Matching Funds		\$10,000	\$289,807	\$299,807	2013	State Bond - Local Streets and Roads			\$36,000	\$36,000			<b>\$665,094</b>	<b>\$10,000</b>	<b>\$2,639,718</b>	<b>\$3,314,812</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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		<b>\$665,094</b>	<b>\$10,000</b>	<b>\$2,639,718</b>	<b>\$3,314,812</b>																																				
<b>Federal Project</b>		Total Cost	<b>\$3,314,812</b>																																						

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25528** **PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Blue Oaks Blvd Extension - Phase 1**  
 EA Number: n/a Last Revised 13-16 Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$500,000	\$1,000,000		\$1,500,000
2015	Local - Developer - Transportation Improvement Fee			\$4,500,000	\$4,500,000
		<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$4,500,000</b>	<b>\$6,000,000</b>

Project Description  
 In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.

**Other** Total Cost **\$6,000,000**

**Previously Approved MTIP**  
**PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Blue Oaks Blvd Extension - Phase 1**  
 EA Number: n/a Last Revised 13-08 Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee	\$500,000			\$500,000
2014	Local - Developer - Transportation Improvement Fee		\$1,000,000		\$1,000,000
2015	Local - Developer - Transportation Improvement Fee			\$4,500,000	\$4,500,000
		<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$4,500,000</b>	<b>\$6,000,000</b>

Project Description  
 In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.

**Regionally Significant** Total Cost **\$6,000,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA15710**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**I-80 Eureka Road On-Ramp Improvements**

EA Number: 4E140

Last Revised

Completion Year

FED ID: 5182-061 5182-062

**13-16**

**2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,400,000	\$50,000	\$7,756,624	\$9,206,624
		<b>\$1,400,000</b>	<b>\$50,000</b>	<b>\$7,756,624</b>	<b>\$9,206,624</b>

Project Description

In Roseville, Eureka Road at I-80: add 4th WB thru lane from 500' E of N. Sunrise to EB I-80 on-ramp, including Miners Ravine Bridge widening, and change existing #1 NB and SB thru lanes at Sunrise/Eureka to left turn lanes. (HPP #2399, 3649)

**Listed for Information Only**  
**COMPLETED**

**Federal Project**

Total Cost

**\$9,206,624**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville Dept of Public Works**

Project Title

**I-80 Eureka Road On-Ramp Improvements**

EA Number: 4E140

Last Revised

Completion Year

FED ID: 5182-061 5182-062

**13-00**

**2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,400,000	\$50,000	\$7,756,624	\$9,206,624
		<b>\$1,400,000</b>	<b>\$50,000</b>	<b>\$7,756,624</b>	<b>\$9,206,624</b>

Project Description

In Roseville, Eureka Road at I-80: add 4th WB thru lane from 500' E of N. Sunrise to EB I-80 on-ramp, including Miners Ravine Bridge widening, and change existing #1 NB and SB thru lanes at Sunrise/Eureka to left turn lanes. (HPP #2399, 3649)

**Listed for Information Only**

**Federal Project**

Total Cost

**\$9,206,624**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL20466**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-16

2021

PPNO: 5835  
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		<b>\$6,500,000</b>	<b>\$2,000,000</b>	<b>\$116,700,000</b>	<b>\$125,200,000</b>

**Federal Project**  
**Regionally Significant**

Total Cost **\$125,200,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

13-14

2021

PPNO: 5835  
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality		\$2,000,000		\$2,000,000
2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
>16				\$116,700,000	\$116,700,000
		<b>\$6,500,000</b>	<b>\$2,000,000</b>	<b>\$116,700,000</b>	<b>\$125,200,000</b>

**Federal Project**

Total Cost **\$125,200,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL17840**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes (ENV Only)**

EA Number: 3C000

Last Revised

Completion Year

FED ID: 6203-011

13-16

2013

PPNO: 5813  
Project Description

Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes; construct soundwalls in various locations (PM 9.7/22.5) (This project is for the Environmental Document only.) The ROW & CON for this project is programmed as CAL20466, Phase 1, and CAL20467, Phase 2.[EFIS ID 0300000454]. (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,685,454			\$4,685,454
		\$4,685,454	\$0	\$0	\$4,685,454

**Listed for Information Only**  
**COMPLETED**

**Federal Project**

Total Cost

**\$4,685,454**

**Previously Approved MTIP**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes (ENV Only)**

EA Number: 3C000

Last Revised

Completion Year

FED ID: 6203-011

13-00

2013

PPNO: 5813  
Project Description

Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes; construct soundwalls in various locations (PM 9.7/22.5) (This project is for the Environmental Document only.) The ROW & CON for this project is programmed as CAL20466, Phase 1, and CAL20467, Phase 2.[EFIS ID 0300000454]. (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,685,454			\$4,685,454
		\$4,685,454	\$0	\$0	\$4,685,454

**Listed for Information Only**

**Federal Project**

Total Cost

**\$4,685,454**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24470**

**SAC**

Lead Agency **City of Rancho Cordova**

**Project Title**

**White Rock Rd. - Construct Sunrise Blvd. to City Limits; Environmental Sunrise to Grant Line**

EA Number: n/a

Last Revised

13-16

Completion Year

**2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,110,000	\$150,000		\$1,260,000
2013	Local - Developer - Transportation Improvement Fee		\$250,000		\$250,000
>16				\$16,856,000	\$16,856,000
		<b>\$1,110,000</b>	<b>\$400,000</b>	<b>\$16,856,000</b>	<b>\$18,366,000</b>

**Project Description**

Environmental will be for both this project and the County of Sacramento project SAC24249. Environmental will be done for White Rock Road Sunrise Blvd to Grant Line Road. Construction will include: On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements, including Class II bikeway. On White Rock Rd from Luyung Dr. to eastern City Limits: widen and reconstruct from 2 to 4 lanes and construct Class II bikeway. (CMAQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10). Additional construction will be completed under the Sacramento County project SAC24662.

**Federal Project**

Total Cost

**\$18,366,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Rancho Cordova**

**Project Title**

**White Rock Rd. - Sunrise Blvd. to City Limits**

EA Number: n/a

Last Revised

13-06

Completion Year

**2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,110,000	\$150,000		\$1,260,000
2013	Local - Developer - Transportation Improvement Fee		\$250,000		\$250,000
>16				\$16,856,000	\$16,856,000
		<b>\$1,110,000</b>	<b>\$400,000</b>	<b>\$16,856,000</b>	<b>\$18,366,000</b>

**Project Description**

On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements, including Class II bikeway. On White Rock Rd from Luyung Dr. to eastern City Limits: widen and reconstruct from 2 to 4 lanes and construct Class II bikeway. (CMAQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10)

**Federal Project**

Total Cost

**\$18,366,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC18380**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

**I-5 at Cosumnes River Blvd.**

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

**13-16**

**2015**

PPNO: 31.42

Project Description

Extend Cosumnes River Boulevard from Franklin to  
 Freeport with an interchange at I-5. (EA:  
 03-0L1068L) (T15018000)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,501,164	\$5,108,000		\$11,609,164
2013	Local - Developer - Transportation Improvement Fee			\$37,500,000	\$37,500,000
2013	RIP - STIP AC			\$10,500,000	\$10,500,000
2013	Regional Surface Transportation Program			\$3,811,000	\$3,811,000
2013	Sacramento County Measure A Sales Tax			\$10,204,000	\$10,204,000
2013	State Bond - State and Local Partnership Program			\$7,691,000	\$7,691,000
		<b>\$6,501,164</b>	<b>\$5,108,000</b>	<b>\$69,706,000</b>	<b>\$81,315,164</b>

**Federal Project**

Total Cost

**\$81,315,164**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

**I-5 at Cosumnes River Blvd.**

EA Number: 1C520

Last Revised

Completion Year

FED ID: STPL 5002(103)

**13-05**

**2015**

PPNO: 31.42

Project Description

Extend Cosumnes River Boulevard from Franklin to  
 Freeport with an interchange at I-5. (EA:  
 03-0L1068L) (T15018000)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,501,164	\$5,108,000		\$11,609,164
2013	Loc Funds - Local Agency Funds (AC)			\$3,811,000	\$3,811,000
2013	Local - Developer - Transportation Improvement Fee			\$37,500,000	\$37,500,000
2013	RIP - STIP AC			\$10,500,000	\$10,500,000
2013	Sacramento County Measure A Sales Tax			\$10,204,000	\$10,204,000
2013	State Bond - State and Local Partnership Program			\$7,691,000	\$7,691,000
2014	Loc Funds - Local Agency Funds (AC)			\$-3,811,000	\$-3,811,000
2014	Regional Surface Transportation Program			\$3,811,000	\$3,811,000
		<b>\$6,501,164</b>	<b>\$5,108,000</b>	<b>\$69,706,000</b>	<b>\$81,315,164</b>

**Federal Project**

Total Cost

**\$81,315,164**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24626**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Hazel Ave Widening Phase 3**

EA Number: n/a

Last Revised  
13-16

Completion Year  
2019

Project Description

Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,049,000			\$1,049,000
2015	Local - Developer - Transportation Improvement Fee		\$1,711,000		\$1,711,000
2016	Local - Developer - Transportation Improvement Fee			\$1,750,000	\$1,750,000
>16				\$9,662,000	\$9,662,000
		\$1,049,000	\$1,711,000	\$11,412,000	\$14,172,000

**Other** Total Cost **\$14,172,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Hazel Ave Widening Phase 3**

EA Number: n/a

Last Revised  
13-08

Completion Year  
2019

Project Description

Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,049,000			\$1,049,000
2015	Local - Developer - Transportation Improvement Fee		\$1,711,000		\$1,711,000
2016	Local - Developer - Transportation Improvement Fee			\$1,543,000	\$1,543,000
>16				\$8,500,000	\$8,500,000
		\$1,049,000	\$1,711,000	\$10,043,000	\$12,803,000

**Regionally Significant** Total Cost **\$12,803,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24625**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

**Project Title**

**Hazel Ave Widening, Phase 2**

EA Number: n/a

Last Revised  
13-16

Completion Year  
**2017**

**Project Description**

Sacramento County between Curragh Downs Drive and Sunset Avenue; Widen Hazel Avenue from four to six lanes. Includes appraisals and acquisitions of necessary right of way adjacent to the proposed improvements. Traffic signal modifications at Curragh Downs Drive, Winding Way, and La Serena Drive. Improvements also include new facilities for pedestrians and bicycles including class II bike lanes and separated sidewalks. (CMAQ to only fund new bicycle and pedestrian facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,339,000	\$1,173,000		\$2,512,000
2014	Local - Developer - Transportation Improvement Fee	\$1,670,000	\$2,000,000		\$3,670,000
2015	Congestion Mitigation and Air Quality			\$1,640,000	\$1,640,000
2015	Local - Developer - Transportation Improvement Fee			\$7,305,000	\$7,305,000
2015	Regional Surface Transportation Program			\$8,391,000	\$8,391,000
		<b>\$3,009,000</b>	<b>\$3,173,000</b>	<b>\$17,336,000</b>	<b>\$23,518,000</b>

**Federal Project**

Total Cost **\$23,518,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

**Project Title**

**Hazel Ave Widening, Phase 2**

EA Number: n/a

Last Revised  
13-08

Completion Year  
**2017**

**Project Description**

Sacramento County between Curragh Downs Drive and Sunset Avenue; Widen Hazel Avenue from four to six lanes. Includes appraisals and acquisitions of necessary right of way adjacent to the proposed improvements. Traffic signal modifications at Curragh Downs Drive, Winding Way, and La Serena Drive. Improvements also include new facilities for pedestrians and bicycles including class II bike lanes and separated sidewalks. (CMAQ to only fund new bicycle and pedestrian facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,339,000	\$1,173,000		\$2,512,000
2014	Local - Developer - Transportation Improvement Fee		\$1,080,000		\$1,080,000
2015	Congestion Mitigation and Air Quality			\$1,640,000	\$1,640,000
2015	Local - Developer - Transportation Improvement Fee			\$6,590,000	\$6,590,000
2015	Regional Surface Transportation Program			\$8,391,000	\$8,391,000
		<b>\$1,339,000</b>	<b>\$2,253,000</b>	<b>\$16,621,000</b>	<b>\$20,213,000</b>

**Federal Project**

Total Cost **\$20,213,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **REG17943**

**SAC**

Lead Agency **Sacramento Regional Transit District**

Project Title

**DNA Light Rail - Overall**

EA Number: n/a

Last Revised

**13-16**

Completion Year

**2017**

Project Description

This project will redefine a Minimum Operable Segment 2 and possibly 3. REG17935 includes the Final Design and Construction for the project(excluding MOS-1).

This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS. In addition, the Final EIS/R will be prepared for the Sacramento Intermodal Facility High Speed Rail Connectivity Improvements section of the Green Line Project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,058,336			\$13,058,336
2014	State Bond - High Speed Passenger Train Bond	\$1,752,000			\$1,752,000
		<b>\$14,810,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,810,336</b>

**Federal Project**  
**Regionally Significant**

Total Cost

**\$14,810,336**

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District																												
Project Title <b>DNA Light Rail - Overall</b>		Last Revised <b>13-09</b>		Completion Year <b>2017</b>																												
EA Number: n/a		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$13,058,336</td> <td></td> <td></td> <td>\$13,058,336</td> </tr> <tr> <td>2014</td> <td>State Bond - High Speed Passenger Train Bond</td> <td>\$1,752,000</td> <td></td> <td></td> <td>\$1,752,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$14,810,336</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$14,810,336</b></td> </tr> </tbody> </table>							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$13,058,336			\$13,058,336	2014	State Bond - High Speed Passenger Train Bond	\$1,752,000			\$1,752,000			<b>\$14,810,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,810,336</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
<13		\$13,058,336			\$13,058,336																											
2014	State Bond - High Speed Passenger Train Bond	\$1,752,000			\$1,752,000																											
		<b>\$14,810,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,810,336</b>																											
Project Description This project will redefine a Minimum Operable Segment 2 and possibly 3. Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$895,000,000(YOE).  This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS. In addition, the Final EIS/R will be prepared for the Sacramento Intermodal Facility High Speed Rail Connectivity Improvements section of the Green Line Project.																																
<b>Federal Project</b>		Total Cost		<b>\$14,810,336</b>																												

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **REG16470** SAC Lead Agency **Sacramento Regional Transit District**

Project Title  
**Northeast Corridor Enhancements**  
 EA Number: n/a Last Revised Completion Year  
 PPNO: 3L31 13-16 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,369,955	\$3,212,000	\$20,043,609	\$26,625,564
>16		\$385,909	\$58,000	\$12,930,527	\$13,374,436
		<del>\$3,755,864</del>	<del>\$3,270,000</del>	\$32,974,136	\$40,000,000

**Listed for Information Only**

Project Description  
 Double track existing single track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure. (Local Agency Funds are from selling a parcel of land.)

**Federal Project** Total Cost **\$40,000,000**

**Previously Approved MTIP**

SAC Lead Agency **Sacramento Regional Transit District**

Project Title  
**Northeast Corridor Enhancements**  
 EA Number: n/a Last Revised Completion Year  
 PPNO: 3L31 13-08 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,369,955	\$3,212,000	\$20,043,609	\$26,625,564
>16		\$385,909	\$58,000	\$7,430,527	\$7,874,436
		<del>\$3,755,864</del>	<del>\$3,270,000</del>	\$27,474,136	\$34,500,000

**Listed for Information Only**

Project Description  
 Double track existing single track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure. (Local Agency Funds are from selling a parcel of land.)

**Federal Project** Total Cost **\$34,500,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **REG15040** SAC Lead Agency **Sacramento Regional Transit District**

Project Title  
**SRTD Amtrak / Folsom Corridor Light Rail**  
 EA Number: R824SA Last Revised Completion Year  
 PPNO: 0R01 13-16 2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,147,000	\$5,888,000	\$233,965,000	\$261,000,000
		<b>\$21,147,000</b>	<b>\$5,888,000</b>	<b>\$233,965,000</b>	<b>\$261,000,000</b>

Project Description  
 Folsom Corridor - Downtown Sacramento Folsom -  
 light rail extension (including vehicle purchase).  
 (Local funds are sales leaseback proceeds.)

**Listed for Information Only**  
**COMPLETED**

**Federal Project** Total Cost **\$261,000,000**

**Previously Approved MTIP**

SAC Lead Agency **Sacramento Regional Transit District**

Project Title  
**SRTD Amtrak / Folsom Corridor Light Rail**  
 EA Number: R824SA Last Revised Completion Year  
 PPNO: 0R01 13-00 2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,147,000	\$5,888,000	\$233,965,000	\$261,000,000
		<b>\$21,147,000</b>	<b>\$5,888,000</b>	<b>\$233,965,000</b>	<b>\$261,000,000</b>

Project Description  
 Folsom Corridor - Downtown Sacramento Folsom -  
 light rail extension (including vehicle purchase).  
 (Local funds are sales leaseback proceeds.)

**Listed for Information Only**

**Federal Project** Total Cost **\$261,000,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>YST10420</b>	<b>SUT</b>	Lead Agency <b>Caltrans District 3</b>			
Project Title <b>Bogue Road Park &amp; Ride Expansion</b> EA Number: 0F110      Last Revised      Completion Year FED ID: 6203-043      13-16 <b>2013</b> PPN0: 1807 Project Description Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49) [EFIS ID 0300000064]					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$279,002	\$500,486	\$924,672	\$1,704,160
		<b>\$279,002</b>	<b>\$500,486</b>	<b>\$924,672</b>	<b>\$1,704,160</b>
Listed for Information Only COMPLETED					
<b>Federal Project</b>		Total Cost	<b>\$1,704,160</b>		

<b>Previously Approved MTIP</b>					
	<b>SUT</b>	Lead Agency <b>Caltrans District 3</b>			
Project Title <b>Bogue Road Park &amp; Ride Expansion</b> EA Number: 0F110      Last Revised      Completion Year FED ID: 6203-043      13-01 <b>2013</b> PPN0: 1807 Project Description Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49) [EFIS ID 0300000064]					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$279,002	\$500,486	\$924,672	\$1,704,160
		<b>\$279,002</b>	<b>\$500,486</b>	<b>\$924,672</b>	<b>\$1,704,160</b>
Listed for Information Only					
<b>Federal Project</b>		Total Cost	<b>\$1,704,160</b>		

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SUT16950** **SUT** Lead Agency **Caltrans District 3**

Project Title  
**SR 99 / Riego Road Type L-9 Interchange**  
 EA Number: 40660 Last Revised Completion Year  
 FED ID: 6203-048 **13-16** **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,000	\$2,000,000	\$25,770,000	\$30,790,000
		<b>\$3,020,000</b>	<b>\$2,000,000</b>	<b>\$25,770,000</b>	<b>\$30,790,000</b>

PPNO: 31.44  
 Project Description  
 In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID changed from CAL16950] [CTIPS ID 107-0000-0494; EFIS ID 0300000614]

**Listed for Information Only**

**Federal Project** Total Cost **\$30,790,000**

**SUT** Lead Agency **Caltrans District 3**

Project Title  
**SR 99 / Riego Road Type L-9 Interchange**  
 EA Number: 40660 Last Revised Completion Year  
 FED ID: 6203-048 **13-01** **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,000	\$2,000,000	\$26,670,000	\$31,690,000
		<b>\$3,020,000</b>	<b>\$2,000,000</b>	<b>\$26,670,000</b>	<b>\$31,690,000</b>

PPNO: 31.44  
 Project Description  
 In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID changed from CAL16950] [CTIPS ID 107-0000-0494; EFIS ID 0300000614]

**Listed for Information Only**

**Federal Project** Total Cost **\$31,690,000**

Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YOL19279**      **YOL**      Lead Agency **City of Davis Dept of Public Works**

**Project Title**  
**Fifth St. Road Diet**

EA Number: n/a      Last Revised **13-16**      Completion Year **2014**  
 FED ID: 5238-053

**Project Description**  
 Central Davis, on Fifth Street between A St. and L St.: Create a "road diet" or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.  
 (HSIP5-03-003) (Emission Benefits in kg/day: 0.13 ROG, 0.09 NOx, 0.06 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$101,190			\$101,190
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Local Agency Funds			\$175,604	\$175,604
2013	Other Fed - Highway Safety Improvement Program			\$200,000	\$200,000
2013	Regional Surface Transportation Program			\$247,470	\$247,470
		<b>\$101,190</b>	<b>\$0</b>	<b>\$1,123,074</b>	<b>\$1,224,264</b>

**Federal Project**      Total Cost      **\$1,224,264**

**Previously Approved MTIP**

**YOL**      Lead Agency **City of Davis Dept of Public Works**

**Project Title**  
**Fifth St. Road Diet**

EA Number: n/a      Last Revised **13-01**      Completion Year **2014**  
 FED ID: 5238-053

**Project Description**  
 Central Davis, on Fifth Street between A St. and L St.: Create a "road diet" or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.  
 (HSIP5-03-003) (Emission Benefits in kg/day: 0.13 ROG, 0.09 NOx, 0.06 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$101,190			\$101,190
2014	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2014	Local Agency Funds			\$175,604	\$175,604
2014	Other Fed - Highway Safety Improvement Program			\$200,000	\$200,000
2014	Regional Surface Transportation Program			\$247,470	\$247,470
		<b>\$101,190</b>	<b>\$0</b>	<b>\$1,123,074</b>	<b>\$1,224,264</b>

**Federal Project**      Total Cost      **\$1,224,264**

**Sacramento Area Council of Governments**  
**Administrative Modification #16 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **YOL17270** **YOL** Lead Agency **City of Woodland Dept of Public Works**

Project Title  
**Pioneer Avenue Widening Phase 1**  
 EA Number: n/a Last Revised **13-16** Completion Year **2013**

Project Description  
 In Woodland, from Gibson Road to Patriot Drive,  
 Widen Pioneer Avenue from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$100,000			\$100,000
2013	Local - Developer - Direct Cost			\$1,000,000	\$1,000,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,100,000</b>

**Other** Total Cost **\$1,100,000**

**Previously Approved MTIP** **YOL** Lead Agency **City of Woodland Dept of Public Works**

Project Title  
**Pioneer Avenue Widening Phase 1**  
 EA Number: n/a Last Revised **13-00** Completion Year **2013**

Project Description  
 In Woodland, from Gibson Road to Patriot Drive,  
 Widen Pioneer Avenue from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$100,000			\$100,000
2013	Local - Developer - Direct Cost			\$1,000,000	\$1,000,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,100,000</b>

**Regionally Significant** Total Cost **\$1,100,000**

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>VAR56037</b>		<b>VAR79046 - SAC</b>		Lead Agency <b>SACOG</b>	
Project Title <b>SECAT Program Phase 2</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2016</b>			
FED ID: 6085-032					
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$29,830,869</b>		
			<b>\$29,830,869</b>		
<b>Federal Project</b>		Total Cost	<b>\$29,830,869</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>SACOG</b>	
Project Title <b>SECAT Program Phase 2</b>					
EA Number: n/a	Last Revised <b>13-05</b>	Completion Year <b>2016</b>			
FED ID: 6085-032					
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG. And in kg/day for each \$3m increment: 835 NOx, 109 ROG) TCM: Yes					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$33,600,400</b>		
			<b>\$33,600,400</b>		
<b>Federal Project</b>		Total Cost	<b>\$33,600,400</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>VAR56030</b> <b>VAR79046 - VAR</b>			Lead Agency <b>SACOG</b>			
Project Title <b>Regional Transit Mobility Training</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2011</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 6085-036						<b>\$67,826</b>
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Activities that do not lead to construction</b>					<b>\$0</b>	<b>\$67,826</b>
Project Description <b>Regional Transit Mobility Training: Encourage and train new riders to use public transportation. (Emissions Benefits in kg/day: 0.1 ROG, 0.1 NOx)</b>					<b>\$0</b>	<b>\$67,826</b>
<b>Federal Project</b>		Total Cost	<b>\$67,826</b>		<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Listed for Information Only

<b>Previously Approved MTIP</b>						
VAR			Lead Agency <b>SACOG</b>			
Project Title <b>Regional Transit Mobility Training</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2011</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 6085-036						<b>\$82,000</b>
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Activities that do not lead to construction</b>					<b>\$0</b>	<b>\$82,000</b>
Project Description <b>Regional Transit Mobility Training: Encourage and train new riders to use public transportation. (Emissions Benefits in kg/day: 0.1 ROG, 0.1 NOx)</b>					<b>\$0</b>	<b>\$82,000</b>
<b>Federal Project</b>		Total Cost	<b>\$82,000</b>		<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Listed for Information Only  
COMPLETED

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19364</b>		<b>VAR79030 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>		
Project Title <b>El Dorado Trail Ext. - Los Trampas to Halcon</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2017</b>				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description <b>El Dorado Trail from Los Trampas Drive to Halcon Road: extend trail by 1.1 miles. Improvements include: asphalt paving of 8-ft wide Class I bike path with approx. 3-ft wide graded shoulders and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path. (CIP#97012)</b>						
<b>Federal Project</b>	Total Cost	<b>\$894,127</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,657			\$1,657
2013	Local Agency Funds	\$11,231			\$11,231
2014	Local Agency Funds	\$49,920			\$49,920
2014	Recreational Trails Program	\$83,000			\$83,000
2014	Transportation Development Act	\$11,318			\$11,318
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Transportation Development Act	\$3,600			\$3,600
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$14,471	\$20,880
>16				\$533,001	\$533,001
		<b>\$232,581</b>	<b>\$7,954</b>	<b>\$653,592</b>	<b>\$894,127</b>

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>		
Project Title <b>El Dorado Trail Ext. - Los Trampas to Halcon</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description <b>El Dorado Trail from Los Trampas Drive to Halcon Road: extend trail by 1.1 miles. Improvements include: asphalt paving of 8-ft wide Class I bike path with approx. 3-ft wide graded shoulders and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path (CIP#97012).</b>						
<b>Federal Project</b>	Total Cost	<b>\$520,431</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Transportation Development Act	\$11,400			\$11,400
2014	Recreational Trails Program			\$374,379	\$374,379
2014	Transportation Development Act			\$51,052	\$51,052
		<b>\$95,000</b>	<b>\$0</b>	<b>\$425,431</b>	<b>\$520,431</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 - ELD		Lead Agency			El Dorado County Dept of Transportation		
Project Title New York Creek Trail East									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-16	2013	<13		\$256,674	\$10,983	\$170,000	\$437,657	
PPNO: 1216					\$256,674	\$10,983	\$170,000	\$437,657	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities									
Project Description Construct Class I bike path within the El Dorado Hills CSD property from Silva Valley Parkway to the existing New York Creek Trail (that runs north-south & parallel to the creek); includes 8-ft wide paved Class I with 2-ft wide decomposed granite shoulders on each side; total project approx. 1,300 linear feet. (CIP97005)									
<b>Federal Project</b>		Total Cost	\$437,657	Exempt Category:	Bicycle and pedestrian facilities				

**Listed for Information Only  
COMPLETED**

Previously Approved MTIP		ELD		Lead Agency			El Dorado County Dept of Transportation		
Project Title New York Creek Trail East									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-04	2013	<13		\$213,000	\$20,500	\$173,000	\$406,500	
PPNO: 1216					\$213,000	\$20,500	\$173,000	\$406,500	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities									
Project Description Construct Class I bike path within the El Dorado Hills CSD property from Silva Valley Parkway to the existing New York Creek Trail (that runs north-south & parallel to the creek); includes 8-ft wide paved Class I with 2-ft wide decomposed granite shoulders on each side; total project approx. 1,300 linear feet. (CIP97005)									
<b>Federal Project</b>		Total Cost	\$406,500	Exempt Category:	Bicycle and pedestrian facilities				

**Listed for Information Only**

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 -		ELD		Lead Agency					
ELD19186		VAR79030 -		ELD		El Dorado County Dept of Transportation					
Project Title											
Northside School Class I Bike Path - Phase 1 & 2											
EA Number: 2E480		Last Revised		Completion Year							
		13-16		2014							
FED ID: 5925-070											
Grouped Listing Title:											
RPNO: 3120C											
Grouped Projects for Bicycle and pedestrian facilities											
Project Description											
Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003 (Toll Credits for CMAQ in construction)											
						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
						<13		\$896,405	\$161,720		\$1,058,125
						2013	Loc Funds - Local Agency Funds (AC)			\$300,000	\$300,000
						2014	Congestion Mitigation and Air Quality			\$645,200	\$645,200
						2014	Federal Lands Highway Program			\$300,000	\$300,000
						2014	Loc Funds - Local Agency Funds (AC)			\$-300,000	\$-300,000
						2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
						2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
						2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
						2014	Transportation Development Act			\$72,159	\$72,159
								\$1,262,868	\$222,720	\$2,509,786	\$3,995,374
<b>Federal Project</b>		Total Cost		<b>\$3,995,374</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

Previously Approved MTIP		ELD		Lead Agency					
				El Dorado County Dept of Transportation					
Project Title									
Northside School Class I Bike Path - Phase 1 & 2									
EA Number: 2E480		Last Revised		Completion Year					
		13-14		2014					
FED ID: 5925-070									
Grouped Listing Title:									
RPNO: 3120C									
Grouped Projects for Bicycle and pedestrian facilities									
Project Description									
Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003 (Toll Credits for CMAQ in construction)									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<13		\$896,405	\$161,720		\$1,058,125
				2013	Congestion Mitigation and Air Quality			\$645,200	\$645,200
				2013	Loc Funds - Local Agency Funds (AC)			\$300,000	\$300,000
				2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
				2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
				2013	Safe Routes to School (SR2S)			\$645,840	\$645,840
				2013	Transportation Development Act			\$72,159	\$72,159
				2014	Federal Lands Highway Program			\$300,000	\$300,000
				2014	Loc Funds - Local Agency Funds (AC)			\$-300,000	\$-300,000
						\$1,262,868	\$222,720	\$2,509,786	\$3,995,374
<b>Federal Project</b>		Total Cost		<b>\$3,995,374</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities	

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25439</b>		<b>VAR79030 - PLA</b>		Lead Agency <b>City of Colfax Dept of Public Works</b>		
Project Title <b>Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Total Revenue
			2014	Congestion Mitigation and Air Quality		\$200,000
			2014	Transportation Development Act	\$50,000	\$120,000
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					<b>\$50,000</b>	<b>\$320,000</b>
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)					<b>\$0</b>	<b>\$270,000</b>
<b>Federal Project</b>		Total Cost	<b>\$320,000</b>		Exempt Category:	Bicycle and pedestrian facilities

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Colfax Dept of Public Works</b>		
Project Title <b>Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements</b>						
EA Number: n/a	Last Revised <b>13-10</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	Transportation Development Act	\$50,000	\$55,000
			2014	Congestion Mitigation and Air Quality		\$200,000
			2014	Transportation Development Act		\$65,000
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					<b>\$50,000</b>	<b>\$320,000</b>
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)					<b>\$5,000</b>	<b>\$265,000</b>
<b>Federal Project</b>		Total Cost	<b>\$320,000</b>		Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25386</b> <b>VAR79030 - PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>I-80 To Royer Park Bikeway Phase 2 - Segment 3</b>						
EA Number: n/a	Last Revised 13-16	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)						
<b>Federal Project</b>			Total Cost	<b>\$865,693</b>	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$490,000		\$490,000
2015	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2015	Transportation Development Act	\$30,000		\$39,651	\$69,651
		<b>\$30,000</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$865,693</b>

Previously Approved MTIP			PLA				Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>I-80 To Royer Park Bikeway Phase 2 - Segment 3</b>										
EA Number: n/a	Last Revised 13-03	Completion Year 2015								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)										
<b>Federal Project</b>			Total Cost	<b>\$865,693</b>	Exempt Category:	Bicycle and pedestrian facilities				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$490,000		\$490,000
2014	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2014	Transportation Development Act	\$30,000		\$39,651	\$69,651
		<b>\$30,000</b>	<b>\$490,000</b>	<b>\$345,693</b>	<b>\$865,693</b>

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25469</b> <b>VAR79030 - PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Oak Street Extension of Miners Ravine Trail</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2015</b>				
FED ID: 5182-063						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description <b>In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04</b>						
<b>Federal Project</b>			Total Cost	<b>\$854,770</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$285,000			\$285,000
2015	Congestion Mitigation and Air Quality			\$500,770	\$500,770
2015	Transportation Development Act			\$69,000	\$69,000
		<b>\$285,000</b>	<b>\$0</b>	<b>\$569,770</b>	<b>\$854,770</b>

<b>Previously Approved MTIP</b>						
<b>PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Oak Street Extension of Miners Ravine Trail</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>				
FED ID: 5182-063						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description <b>In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04</b>						
<b>Federal Project</b>			Total Cost	<b>\$854,770</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$285,000			\$285,000
2014	Congestion Mitigation and Air Quality			\$500,770	\$500,770
2014	Transportation Development Act			\$69,000	\$69,000
		<b>\$285,000</b>	<b>\$0</b>	<b>\$569,770</b>	<b>\$854,770</b>

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25472</b> <b>VAR79030 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>					
Project Title <b>Auburn Folsom Rd Class II Bike Lane</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2015</b>						
FED ID: 5919-104								
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<13		\$112,956			\$112,956
			2013	Congestion Mitigation and Air Quality		\$50,000		\$50,000
			2013	Local Agency Funds		\$6,478		\$6,478
			2015	Congestion Mitigation and Air Quality			\$558,240	\$558,240
			2015	Local Agency Funds			\$72,326	\$72,326
					<b>\$112,956</b>	<b>\$56,478</b>	<b>\$630,566</b>	<b>\$800,000</b>
<b>Federal Project</b>		Total Cost	<b>\$800,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>			Lead Agency <b>Placer County Dept of Public Works</b>					
Project Title <b>Auburn Folsom Rd Class II Bike Lane</b>								
EA Number: n/a	Last Revised <b>13-14</b>	Completion Year <b>2014</b>						
FED ID: 5919-104								
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<13		\$112,956			\$112,956
			2013	Congestion Mitigation and Air Quality		\$50,000	\$558,240	\$608,240
			2013	Local Agency Funds		\$6,478	\$72,326	\$78,804
					<b>\$112,956</b>	<b>\$56,478</b>	<b>\$630,566</b>	<b>\$800,000</b>
<b>Federal Project</b>		Total Cost	<b>\$800,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25565</b>		<b>VAR79030 - PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Cook Riolo Road Pathway</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description <b>Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.04, NOx 0.02, PM10 0.01)</b>					
<b>Federal Project</b>			Total Cost	<b>\$1,080,857</b>	Exempt Category: <b>Bicycle and pedestrian facilities</b>

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$148,800	\$45,407	\$686,650	\$880,857
2015	Road Fund	\$50,000		\$150,000	\$200,000
		<b>\$198,800</b>	<b>\$45,407</b>	<b>\$836,650</b>	<b>\$1,080,857</b>

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 - PLA		Lead Agency		Placer County Dept of Public Works				
Project Title										
Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-16	2014	<13		\$215,249			\$215,249		
FED ID: 5919-082										
Grouped Listing Title:										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)										
					\$215,249	\$0	\$799,025	\$1,014,274		
<b>Federal Project</b>		Total Cost	<b>\$1,014,274</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

Previously Approved MTIP		PLA		Lead Agency		Placer County Dept of Public Works				
Project Title										
Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-00	2014	<13		\$215,249			\$215,249		
FED ID: 5919-082										
Grouped Listing Title:										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)										
					\$215,249	\$0	\$799,025	\$1,014,274		
<b>Federal Project</b>		Total Cost	<b>\$1,014,274</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

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Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25549</b> <b>VAR79030 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Martis Valley Trail</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2016</b>				
PPNO: n/a						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day; ROG 0.02;NOx 0.01;PM10 0.01)						
			<b>Total Cost      \$3,700,000</b>			
			<b>Exempt Category:</b> Bicycle and pedestrian facilities			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2015	Congestion Mitigation and Air Quality			\$400,000	\$400,000
2015	Local Agency Funds			\$2,300,000	\$2,300,000
		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$3,700,000</b>

SACOG ID <b>PLA25558</b> <b>VAR79030 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Pedestrian and Bicycle Improvements</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2017</b>				
PPNO: n/a						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description In Placer County, construct pedestrian and bicycle improvements on various county roadways including Auburn Folsom Road, Cook Riolo Road, and King Road. (Toll credits for CON)						
			<b>Total Cost      \$1,000,000</b>			
			<b>Exempt Category:</b> Bicycle and pedestrian facilities			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16				\$1,000,000	\$1,000,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

Listed for Information Only

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25564</b>		<b>VAR79030 - PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>				
Project Title <b>Pedestrian Improvements along Hwy 49, Education Street, and Town Court</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2017</b>	Fed FY <b>2015</b>	Revenue Source Congestion Mitigation and Air Quality	Engineering \$165,000	Right of Way \$0	Construction \$760,000	Total Revenue \$925,000
PPNO: n/a					<b>\$165,000</b>	<b>\$0</b>	<b>\$760,000</b>	<b>\$925,000</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE and CON)								
<b>Federal Project</b>		Total Cost	<b>\$925,000</b>	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24482</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Citrus Heights</b>				
Project Title <b>Mesa Verde High School Bikeway Connection</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>						
FED ID: 5475-032								
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description In Citrus Heights, between Zeeland Drive and Mesa Verde High School, through a riparian corridor: Construct approximately 1,000 linear feet of Class 1 bike and pedestrian trail and one bike/ped bridge over Cripple Creek at Zeeland Drive, and pedestrian improvements to enhance connections. The bicycle and pedestrian path will replace an existing dirt trail and provide direct access to Mesa Verde High School, and includes pedestrian improvements to enhance connectivity between the high school and Carriage Elementary School. (Emission Benefits in kg/day: 0.005 ROG)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<13		\$48,000			\$48,000
			2014	Congestion Mitigation and Air Quality			\$349,694	\$349,694
			2014	Local Agency Funds			\$45,307	\$45,307
					<b>\$48,000</b>	<b>\$0</b>	<b>\$395,001</b>	<b>\$443,001</b>
<b>Federal Project</b>		Total Cost	<b>\$443,001</b>	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Citrus Heights				
Project Title			Lead Agency					City of Citrus Heights				
Mesa Verde High School Bikeway Connection												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2014	<13		\$48,000			\$48,000				
FED ID: 5475-032			2014	Conqestion Mitiqation and Air Quality			\$349,694	\$349,694				
Grouped Listing Title:			2014	Local Agency Funds			\$45,307	\$45,307				
Grouped Projects for Bicycle and pedestrian facilities					\$48,000	\$0	\$395,001	\$443,001				
Project Description			In Citrus Heights, between Zeeland Drive and Lauppe Lane, through a riparian corridor: Construct Class 1 bike and pedestrian trail and 3 bike/ped bridges over Cripple Creek (at Zeeland Drive, Poplar Avenue, and Lauppe Lane). The bicycle and pedestrian path will replace an existing dirt trail, currently used by Mesa Verde and Carriage Drive students. (Emission Benefits in kg/day: 0.005 ROG)									
<b>Federal Project</b>		Total Cost	<b>\$443,001</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities						

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24640</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Elk Grove</b>			
Project Title <b>Laguna Creek Trail-North Camden Spur</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2017</b>				
FED ID: 5479-040						
Grouped Listing Title: RPNO: 5990 <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) (Toll credits for CON)						
<b>Federal Project</b>			Total Cost	<b>\$791,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$241,000			\$241,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
		<b>\$241,000</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$791,000</b>

<b>Previously Approved MTIP</b>						
<b>SAC</b>			Lead Agency <b>City of Elk Grove</b>			
Project Title <b>Laguna Creek Trail-North Camden Spur</b>						
EA Number: n/a	Last Revised <b>13-14</b>	Completion Year <b>2017</b>				
FED ID: 5479-040						
Grouped Listing Title: RPNO: 5990 <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description This project is a combination class I bike trail and class II bike lane project, connecting Camden neighborhoods to existing and future trails in Elk Grove. The project includes a bridge over Laguna Creek. (Emission Benefits in kg/day: 0.14 ROG, 0.12 NOx, 0.03 PM10) (Toll credits for CON)						
<b>Federal Project</b>			Total Cost	<b>\$791,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$241,000			\$241,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
		<b>\$241,000</b>	<b>\$50,000</b>	<b>\$500,000</b>	<b>\$791,000</b>

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Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 - SAC		Lead Agency		City of Folsom Dept of Public Works		
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing								
EA Number: n/a	Last Revised	Completion Year						
	13-16	2013						
FED ID: 5288-025								
Grouped Listing Title: RPNO: 6575 Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$200,000	\$140,000		\$340,000
			2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
			2013	Loc Funds - Local Agency Funds (AC)			\$1,480,000	\$1,480,000
			2013	Local Agency Funds			\$707,980	\$707,980
			2014	Loc Funds - Local Agency Funds (AC)			\$-1,480,000	\$-1,480,000
			2014	Othr. State - State Cash			\$785,400	\$785,400
			2014	Public Land Highways			\$790,000	\$790,000
			2014	RIP - STP Enhancements			\$690,000	\$690,000
					\$200,000	\$140,000	\$3,459,850	\$3,799,850
<b>Federal Project</b>		Total Cost	\$3,799,850	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		SAC		Lead Agency		City of Folsom Dept of Public Works		
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing								
EA Number: n/a	Last Revised	Completion Year						
	13-14	2013						
FED ID: 5288-025								
Grouped Listing Title: RPNO: 6575 Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$200,000	\$140,000		\$340,000
			2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
			2013	Loc Funds - Local Agency Funds (AC)			\$790,000	\$790,000
			2013	Local Agency Funds			\$707,980	\$707,980
			2013	Othr. State - State Cash			\$785,400	\$785,400
			2013	RIP - STP Enhancements			\$690,000	\$690,000
			2014	Loc Funds - Local Agency Funds (AC)			\$-790,000	\$-790,000
			2014	Public Land Highways			\$790,000	\$790,000
					\$200,000	\$140,000	\$3,459,850	\$3,799,850
<b>Federal Project</b>		Total Cost	\$3,799,850	Exempt Category:	Bicycle and pedestrian facilities			

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Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24655</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Rancho Cordova</b>																			
Project Title <b>Bicycle Traffic Signal Detection</b>																							
EA Number: n/a	Last Revised 13-16	Completion Year <b>2013</b>	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$222,000</td> <td>\$222,000</td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$222,000</td> <td>\$222,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds			\$222,000	\$222,000			\$0	\$0	\$222,000	\$222,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
2013	Local Agency Funds			\$222,000	\$222,000																		
		\$0	\$0	\$222,000	\$222,000																		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																							
Project Description Install push buttons and sensors to facilitate bicyclists crossing the intersection at seven locations: Zinfandel Dr./Olson Dr.; Mather Field Rd/Rockingham Dr.; Sunrise Blvd/Trade Center Dr.; Rockingham Dr./Old Placerville Rd; Folsom Blvd/Mercantile Dr; and White Rock Rd/Zinfandel Dr.																							
<b>Other</b>		Total Cost	<b>\$222,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																		

**COMPLETED**

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>																			
Project Title <b>Bicycle Traffic Signal Detection</b>																							
EA Number: n/a	Last Revised 13-01	Completion Year <b>2014</b>	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$148,000</td> <td>\$148,000</td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$148,000</td> <td>\$148,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds			\$148,000	\$148,000			\$0	\$0	\$148,000	\$148,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
2013	Local Agency Funds			\$148,000	\$148,000																		
		\$0	\$0	\$148,000	\$148,000																		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																							
Project Description Install push buttons and sensors to facilitate bicyclists crossing the intersection at six locations: Zinfandel Dr./Olson Dr.; Mather Field Rd/Rockingham Dr.; Sunrise Blvd/Trade Center Dr.; Rockingham Dr./Old Placerville Rd; and Folsom Blvd/Mercantile Dr.																							
<b>Other</b>		Total Cost	<b>\$148,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																		

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Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24643</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Class II Bicycle Trail Gap Closures</b>					
EA Number: n/a	Last Revised 13-16	Completion Year <b>2013</b>			
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$130,000	\$130,000
		\$0	\$0	\$130,000	\$130,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Apply striping and signage to designate class II bike lanes along various corridors as identified by the City of Rancho Cordova grant application.					
<b>Other</b>	Total Cost	<b>\$130,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

**COMPLETED**

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Class II Bicycle Trail Gap Closures</b>					
EA Number: n/a	Last Revised 13-01	Completion Year <b>2014</b>			
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$181,000	\$181,000
		\$0	\$0	\$181,000	\$181,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Apply striping and signage to designate class II bike lanes along various corridors as identified by the City of Rancho Cordova grant application.					
<b>Other</b>	Total Cost	<b>\$181,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24484</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>Douglas Rd / Folsom South Canal Bicycle Connection</b>						
EA Number: n/a	Last Revised 13-16	Completion Year <b>2012</b>	Fed FY <13	Revenue Source	Engineering \$69,662	Right of Way \$0
			Construction \$161,842		Total Revenue \$231,504	
			<b>\$69,662</b>		<b>\$161,842</b>	
			<b>\$0</b>		<b>\$231,504</b>	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities Project Description: In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.						
<b>Other</b>		Total Cost	<b>\$231,504</b>		Exempt Category: Bicycle and pedestrian facilities	

**Listed for Information Only  
COMPLETED**

<b>Previously Approved MTIP</b>			<b>SAC</b>			
			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>Douglas Rd / Folsom South Canal Bicycle Connection</b>						
EA Number: n/a	Last Revised 13-03	Completion Year <b>2012</b>	Fed FY <13	Revenue Source	Engineering \$125,000	Right of Way \$0
			Construction \$225,000		Total Revenue \$350,000	
			<b>\$125,000</b>		<b>\$225,000</b>	
			<b>\$0</b>		<b>\$350,000</b>	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities Project Description: In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.						
<b>Other</b>		Total Cost	<b>\$350,000</b>		Exempt Category: Bicycle and pedestrian facilities	

**Listed for Information Only  
COMPLETED**

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24684</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Mather Field Road Pedestrian and Bike Improvements</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description <b>Mather Field Road, between Folsom Boulevard and Croydon Way: Add sidewalk, bike lanes and enhance pedestrian and disabled access. This will improve access to the historic "Mills Station" Light Rail Station and enhance access to bus transit. (2010 Demo ID CA859)</b>					
<b>Federal Project</b>			Total Cost	<b>\$310,000</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Local Transportation Fund	\$70,000		\$40,000	\$110,000
		<b>\$70,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$310,000</b>

<b>Previously Approved MTIP</b>			<b>SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Mather Field Road Pedestrian and Bike Improvements</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description <b>Mather Field Road, between Folsom Boulevard and Croydon Way: Add sidewalk, bike lanes and enhance pedestrian and disabled access. This will improve access to the historic "Mills Station" Light Rail Station and enhance access to bus transit. (2010 Demo ID CA859)</b>								
<b>Federal Project</b>			Total Cost	<b>\$310,000</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Local Transportation Fund	\$70,000		\$40,000	\$110,000
		<b>\$70,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$310,000</b>

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Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 - SAC		Lead Agency		City of Sacramento Dept of Transportation		
Project Title								
Freeport Shores Ped/Bike Path								
EA Number: 03-928101L	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-16	2013	<13		\$350,000	\$9,988		\$359,988
FED ID: 5002-041			2013	Congestion Mitigation and Air Quality			\$522,339	\$522,339
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
In Sacramento, construct new Freeport Shores Ped/Bike Path at grade crossing of SR 160 connecting the Sacramento River Trail and the Sports Complex.(K15000000) (Emission Benefits in kg/day: 1 ROG, 1 NOx, 1 PM10)								
<b>Federal Project</b>		Total Cost	\$1,093,118	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		SAC		Lead Agency		City of Sacramento Dept of Transportation		
Project Title								
Freeport Shores Ped/Bike Path								
EA Number: 03-928101L	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2013	<13		\$350,000	\$10,000	\$733,118	\$1,093,118
FED ID: 5002-041					\$350,000	\$10,000	\$733,118	\$1,093,118
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
In Sacramento, construct new Freeport Shores Ped/Bike Path at grade crossing of SR 160 connecting the Sacramento River Trail and the Sports Complex.(K15000000) (Emission Benefits in kg/day: 1 ROG, 1 NOx, 1 PM10)								
<b>Federal Project</b>		Total Cost	\$1,093,118	Exempt Category:	Bicycle and pedestrian facilities			

**Listed for Information Only**

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24425</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>		
Project Title <b>El Camino Ave Pedestrian and Bike Improvements</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$1,411,000</b>	Right of Way <b>\$347,000</b>
FED ID: 5924-163				Construction <b>\$3,773,000</b>	Total Revenue <b>\$5,531,000</b>	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities				<b>\$1,411,000</b>	<b>\$347,000</b>	<b>\$3,773,000</b>
Project Description Unincorporated Area of North Sacramento County: El Camino Avenue from Ethan Way to Walnut Avenue and a portion of Eastern Avenue (by El Camino High School) from El Camino Ave to Birgit Way; Construct pedestrian, bicycle, and transit safety improvements. Features include sidewalks and walkways, median islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other pedestrian and bicycle improvements. (Emission benefits reported as part of SAC23980, from which this project was split, in kg/day: 1 ROG, 1 NOx, 1 PM10)			<b>Listed for Information Only</b>			
<b>Federal Project</b>		Total Cost <b>\$5,531,000</b>	Exempt Category: <b>Bicycle and pedestrian facilities</b>			

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County Dept of Transportation																		
Project Title												El Camino Ave Pedestrian and Bike Improvements														
EA Number: n/a			Last Revised			Completion Year			Fed FY			Revenue Source			Engineering			Right of Way			Construction			Total Revenue		
			13-01			2014			<13						\$697,106			\$223,000			\$3,082,575			\$4,002,681		
FED ID: 5924-163																										
Grouped Listing Title:																										
Grouped Projects for Bicycle and pedestrian facilities												<b>Listed for Information Only</b>														
Project Description																										
Unincorporated Area of North Sacramento County: El Camino Avenue from Ethan Way to Walnut Avenue and a portion of Eastern Avenue (by El Camino High School) from El Camino Ave to Birgit Way; Construct pedestrian, bicycle, and transit safety improvements. Features include sidewalks and walkways, median islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other pedestrian and bicycle improvements. (Emission benefits reported as part of SAC23980, from which this project was split, in kg/day: 1 ROG, 1 NOx, 1 PM10)																										
<b>Federal Project</b>			Total Cost			<b>\$4,002,681</b>			<b>Exempt Category:</b>			Bicycle and pedestrian facilities														

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24492</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>																			
Project Title <b>Fair Oaks Village Streetscape Design Phase 1</b>																							
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$154,000</td> <td></td> <td>\$583,000</td> <td>\$737,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$154,000</b></td> <td><b>\$0</b></td> <td><b>\$583,000</b></td> <td><b>\$737,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$154,000		\$583,000	\$737,000			<b>\$154,000</b>	<b>\$0</b>	<b>\$583,000</b>	<b>\$737,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$154,000		\$583,000	\$737,000																		
		<b>\$154,000</b>	<b>\$0</b>	<b>\$583,000</b>	<b>\$737,000</b>																		
FED ID: 5924-166																							
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																							
Project Description Fair Oaks Blvd., from Winding Wy. to Bridge St.: Construct phase 1 of improvements on Fair Oaks Boulevard. Phase 1 will construct selected curb, gutter and sidewalk, ADA compliant facilities, bike lanes, parking, crosswalks, decorative street lighting, and landscape/streetscape improvements. These improvements are identified in the Fair Oaks Village Enhancement Committee (FOVEC) Vision and Streetscape Master Plan. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx, 0.01 PM10)																							
<b>Federal Project</b>		Total Cost	<b>\$737,000</b>	Exempt Category:	Bicycle and pedestrian facilities																		

**Listed for Information Only  
COMPLETED**

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County Dept of Transportation				
Project Title												
Fair Oaks Village Streetscape Design Phase 1												
EA Number: n/a	Last Revised		Completion Year									
	13-01		2013									
FED ID: 5924-166												
Grouped Listing Title:												
Grouped Projects for Bicycle and pedestrian facilities												
Project Description												
Fair Oaks Blvd., from Winding Wy. to Bridge St.: Construct phase 1 of improvements on Fair Oaks Boulevard. Phase 1 will construct selected curb, gutter and sidewalk, ADA compliant facilities, bike lanes, parking, crosswalks, decorative street lighting, and landscape/streetscape improvements. These improvements are identified in the Fair Oaks Village Enhancement Committee (FOVEC) Vision and Streetscape Master Plan. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx, 0.01 PM10)												
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
	<13		\$154,000		\$583,000	\$737,000						
			\$154,000	\$0	\$583,000	\$737,000						
<b>Listed for Information Only</b>												
<b>Federal Project</b>		Total Cost	<b>\$737,000</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities						

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24489</b> <b>VAR79030 - SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>					
Project Title <b>Orange Grove Ave. Pedestrian Improvements</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$410,030</b>	Right of Way <b>\$20,000</b>	Construction <b>\$1,337,774</b>	Total Revenue <b>\$1,767,804</b>
FED ID: 5924-172					<b>\$410,030</b>	<b>\$20,000</b>	<b>\$1,337,774</b>	<b>\$1,767,804</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Carmichael, adjacent to American River College, on Orange Grove Ave., from Auburn Blvd. to College Oak: improve sidewalks, landscaping, and accessibility. (Emission Benefits in kg/day: 0.14 ROG, 0.07 NOx, 0.02 PM10)								
<b>Federal Project</b>		Total Cost	<b>\$1,767,804</b>	Exempt Category:	Bicycle and pedestrian facilities			

**Listed for Information Only**

Previously Approved MTIP			SAC				Lead Agency <b>Sacramento County Dept of Transportation</b>	
Project Title <b>Orange Grove Ave. Pedestrian Improvements</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$410,030</b>	Right of Way <b>\$20,000</b>	Construction <b>\$1,337,774</b>	Total Revenue <b>\$1,767,804</b>
FED ID: 5924-172					<b>\$410,030</b>	<b>\$20,000</b>	<b>\$1,337,774</b>	<b>\$1,767,804</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Carmichael, adjacent to American River College, on Orange Grove Ave., from Auburn Blvd. to College Oak: improve sidewalks, landscaping, and accessibility. (Emission Benefits in kg/day: 0.14 ROG, 0.07 NOx, 0.02 PM10)								
<b>Federal Project</b>		Total Cost	<b>\$1,767,804</b>	Exempt Category:	Bicycle and pedestrian facilities			

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SUT18837</b> <b>VAR79030 - SUT</b>			Lead Agency <b>City of Yuba City Dept of Public Works</b>			
Project Title <b>Garden Highway Bicycle Lanes and Sidewalks</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description <b>Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks.</b>						
<b>Federal Project</b>			Total Cost	<b>\$814,101</b>	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$45,000			\$45,000
2014	Congestion Mitigation and Air Quality			\$680,000	\$680,000
2014	Local Agency Funds			\$89,101	\$89,101
		<b>\$45,000</b>	<b>\$0</b>	<b>\$769,101</b>	<b>\$814,101</b>

<b>Previously Approved MTIP</b>						
<b>SUT</b>			Lead Agency <b>City of Yuba City Dept of Public Works</b>			
Project Title <b>Garden Highway Bicycle Lanes and Sidewalks</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description <b>Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks.</b>						
<b>Federal Project</b>			Total Cost	<b>\$814,101</b>	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$45,000			\$45,000
2013	Congestion Mitigation and Air Quality			\$680,000	\$680,000
2013	Local Agency Funds			\$89,101	\$89,101
		<b>\$45,000</b>	<b>\$0</b>	<b>\$769,101</b>	<b>\$814,101</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20476</b>		<b>VAR79001 - ELD</b>		Lead Agency <b>Caltrans District 3</b>					
Project Title <b>SR 49 South Fork American River Bridge Retrofit/Enhancement</b>									
EA Number: 0F310	Last Revised <b>13-16</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 3122			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000			\$710,000	
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,731,000	\$208,000		\$1,939,000	
Project Description In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Cross bracing seismic retrofit and enhancement to provide safe and efficient pedestrian/bicyclist facilities (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits)			2015	SHOPP - Bridge Preservation (SHOPP AC)		\$499,000		\$499,000	
Bridge Number: 25-0021			2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000	
			2016	RIP - STP Enhancements			\$500,000	\$500,000	
			2016	SHOPP - Bridge Preservation (SHOPP AC)			\$15,984,000	\$15,984,000	
					<b>\$2,441,000</b>	<b>\$707,000</b>	<b>\$20,234,000</b>	<b>\$23,382,000</b>	
<b>Federal Project</b>		Total Cost	<b>\$23,382,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP						
ELD			Lead Agency Caltrans District 3			
Project Title SR 49 South Fork American River Bridge Retrofit/Enhancement						
EA Number: 0F310	Last Revised 13-00	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 3122			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000	\$710,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,731,000	\$1,939,000
Project Description In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Cross bracing seismic retrofit and enhancement to provide safe and efficient pedestrian/bicyclist facilities (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits)			2015	SHOPP - Bridge Preservation (SHOPP AC)	\$499,000	\$499,000
			2016	IIP - STP Enhancements		\$3,750,000
			2016	RIP - STP Enhancements		\$500,000
			2016	SHOPP - Bridge Preservation (SHOPP AC)		\$15,984,000
Bridge Number: 25-0021					\$2,441,000	\$23,382,000
					\$707,000	\$20,234,000
						\$23,382,000
<b>Federal Project</b>	Total Cost	<b>\$23,382,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

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**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL18828</b>		<b>VAR79001 - PLA</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>I-80 Vertical Clearance Improvements</b>					
EA Number: 3E100	Last Revised <b>13-16</b>	Completion Year <b>2016</b>			
PPNO: 5095					
Grouped Listing Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
Project Description <b>Placer County, I-80, in and near Loomis at various locations from Brace Road to Magra Road - Improve vertical clearance (PM 8.1/37.8) [CTIPS ID 107-0000-0757; EFIS ID 0300000473] (Toll Credits)</b>					
<b>Federal Project</b>		Total Cost	<b>\$36,045,000</b>	<b>Exempt Category:</b> Changes in vertical and horizontal alignment ( Table 3)	

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>I-80 Vertical Clearance Improvements</b>					
EA Number: 3E100	Last Revised <b>13-00</b>	Completion Year <b>2015</b>			
PPNO: 5095					
Grouped Listing Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
Project Description <b>Placer County, I-80, in and near Loomis at various locations from Brace Road to Magra Road - Improve vertical clearance (PM 8.1/37.8) [CTIPS ID 107-0000-0757; EFIS ID 0300000473] (Toll Credits)</b>					
<b>Federal Project</b>		Total Cost	<b>\$36,045,000</b>	<b>Exempt Category:</b> Changes in vertical and horizontal alignment ( Table 3)	

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**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20482</b>		<b>VAR79001 - SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Fort Sutter Viaduct Bridge</b>								
EA Number: 3F080	Last Revised <b>13-16</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6403			2015	SHOPP - Bridge Preservation (SHOPP AC)	\$536,000	\$5,000	\$8,806,000	\$9,347,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					<b>\$536,000</b>	<b>\$5,000</b>	<b>\$8,806,000</b>	<b>\$9,347,000</b>
Project Description In the city and county of Sacramento, at Fort Sutter Viaduct Bridge #24-188R (PM 0.2/1.1) (Toll Credits) - Grind asphalt concrete and place methacrylate overlay on bridge deck [EFIS ID #03-1200-0055]								
Bridge Number: 24-188R								
<b>Federal Project</b>		Total Cost	<b>\$9,347,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Fort Sutter Viaduct Bridge</b>								
EA Number: 3F080	Last Revised <b>13-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6403			2014	SHOPP - Bridge Preservation (SHOPP AC)	\$243,000			\$243,000
			2015	SHOPP - Bridge Preservation (SHOPP AC)		\$9,000	\$2,050,000	\$2,059,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					<b>\$243,000</b>	<b>\$9,000</b>	<b>\$2,050,000</b>	<b>\$2,302,000</b>
Project Description In the city and county of Sacramento, at Fort Sutter Viaduct Bridge #24-188R (PM 0.2/1.1) (Toll Credits) - Grind asphalt concrete and place methacrylate overlay on bridge deck [EFIS ID #03-1200-0055]								
Bridge Number: 24-188R								
<b>Federal Project</b>		Total Cost	<b>\$2,302,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79001 - SAC		Lead Agency		Caltrans District 3		
Project Title I-80 Bridge Rehab								
EA Number: 0F680	Last Revised 13-16	Completion Year 2013	Fed FY 2013	Revenue Source SHOPP - Bridge Rehabilitation (SHOPP AC)	Engineering \$440,000	Right of Way \$13,000	Construction \$2,070,000	Total Revenue \$2,523,000
PPNO: 6693			<b>COMPLETED</b>		<b>\$440,000</b>	<b>\$13,000</b>	<b>\$2,070,000</b>	<b>\$2,523,000</b>
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description In and near Sacramento, I-80, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292 - Rehabilitate bridges (PM 8.1/11.1) [CTIPS ID 107-0000-0863; EFIS ID 03-0000-0099] (Toll Credits)								
Bridge Number: #24-106, #24-292								
<b>Federal Project</b>		Total Cost	<b>\$2,523,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP		SAC		Lead Agency		Caltrans District 3		
Project Title I-80 Bridge Rehab								
EA Number: 0F680	Last Revised 13-00	Completion Year 2014	Fed FY 2013	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$440,000	Right of Way \$13,000	Construction \$2,070,000	Total Revenue \$2,523,000
PPNO: 6693					<b>\$440,000</b>	<b>\$13,000</b>	<b>\$2,070,000</b>	<b>\$2,523,000</b>
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description In and near Sacramento, I-80, at North Avenue Overcrossing #24-106 and at the 80/244 Separation Bridge #24-292 - Rehabilitate bridges (PM 8.1/11.1) [CTIPS ID 107-0000-0863; EFIS ID 03-0000-0099] (Toll Credits)								
Bridge Number: #24-106, #24-292								
<b>Federal Project</b>		Total Cost	<b>\$2,523,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24036</b> <b>VAR79008 - SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>			
Project Title <b>Vineyard Road Bridge Replacement</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2017</b>				
FED ID: 5924-141						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
Project Description <b>In Sacramento County, on Vineyard Road between Gerber Road and Calvine Road, over Laguna Creek: replace existing 2-lane bridge. [See also SAC24156]</b>						
Bridge Number: 24C0338						
<b>Federal Project</b>			Total Cost	<b>\$9,999,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$910,000			\$910,000
2013	Highway Bridge Program		\$230,178		\$230,178
2013	Local Agency Funds		\$29,822		\$29,822
2014	Highway Bridge Program	\$722,405	\$256,737		\$979,142
2014	Loc Funds - Local Agency Funds (AC)			\$6,837,172	\$6,837,172
2014	Local Agency Funds	\$93,595	\$33,263	\$885,828	\$1,012,686
>16					\$0
		<b>\$1,726,000</b>	<b>\$550,000</b>	<b>\$7,723,000</b>	<b>\$9,999,000</b>

<b>Previously Approved MTIP</b>						
<b>SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>			
Project Title <b>Vineyard Road Bridge Replacement</b>						
EA Number: n/a	Last Revised <b>13-06</b>	Completion Year <b>2017</b>				
FED ID: 5924-141						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
Project Description <b>In Sacramento County, on Vineyard Road between Gerber Road and Calvine Road, over Laguna Creek: replace existing 2-lane bridge. [See also SAC24156]</b>						
Bridge Number: 24C0338						
<b>Federal Project</b>			Total Cost	<b>\$9,999,000</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$910,000			\$910,000
2013	Highway Bridge Program		\$230,178		\$230,178
2013	Local Agency Funds		\$29,822		\$29,822
2014	Highway Bridge Program	\$722,405	\$256,737		\$979,142
2014	Local Agency Funds	\$93,595	\$33,263		\$126,858
>16				\$7,723,000	\$7,723,000
		<b>\$1,726,000</b>	<b>\$550,000</b>	<b>\$7,723,000</b>	<b>\$9,999,000</b>

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	YOL17570	VAR79063 -	YOL	Lead Agency	City of Woodland Dept of Public Works					
Project Title										
Lemen Ave. and North St. Realignment										
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-16	2013		<13		\$439,300	\$130,000	\$1,620,306	\$2,189,606	
FED ID: 5046-017										
Grouped Listing Title:										
Grouped Projects for Changes in Vertical and Horizontal Alignment										
Project Description										
In Woodland, Lemen Ave. and North Street at East Street: realign Lemen Ave. to connect with North Street at East Street (Phase 1). (Emission Benefits in kg/day: 0.04 ROG, 0.04 NOx, 0.01 PM10, and 0.07 CO)										
TCM: Yes										
<b>Federal Project</b>		Total Cost	<b>\$2,189,606</b>	<b>Exempt Category:</b>	Changes in vertical and horizontal alignment ( Table 3)					

Listed for Information Only

<b>Previously Approved MTIP</b>									
	YOL			Lead Agency	City of Woodland Dept of Public Works				
Project Title									
Lemen Ave. and North St. Realignment									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2013		<13		\$439,300	\$130,000	\$1,660,867	\$2,230,167
FED ID: 5046-017									
Grouped Listing Title:									
Grouped Projects for Changes in Vertical and Horizontal Alignment									
Project Description									
In Woodland, Lemen Ave. and North Street at East Street: realign Lemen Ave. to connect with North Street at East Street (Phase 1). (Emission Benefits in kg/day: 0.04 ROG, 0.04 NOx, 0.01 PM10, and 0.07 CO)									
TCM: Yes									
<b>Federal Project</b>		Total Cost	<b>\$2,230,167</b>	<b>Exempt Category:</b>	Changes in vertical and horizontal alignment ( Table 3)				

Listed for Information Only

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA25288	VAR79052 -	PLA	Lead Agency	City of Roseville Dept of Public Works				
Project Title									
Roseville Fiber Optics Project									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-16	2012		<13		\$30,000		\$756,132	\$786,132
FED ID: 5182-060						\$30,000	\$0	\$756,132	\$786,132
Grouped Listing Title:									
Grouped Projects for Construction or renovation of power, signal, and communications systems									
Project Description									
In Roseville, install fiber optic Conduit, cable & pull-boxes along Cirby Wy, Rocky Ridge Dr, Old Auburn Rd, S Cirby wy, Rsvl Pkwy, Blue Oaks Blvd, Fiddymment Rd, Baseline Rd, Woodcreek Oaks Blvd, Junction Blvd & Foothills Blvd.									
Emission reduction benefits (kg/day): ROG 0.32, NOx 0.32									
<b>Federal Project</b>			Total Cost	\$786,132	<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects			

**Listed for Information Only  
COMPLETED**

SACOG ID	PLA	VAR79052 -	PLA	Lead Agency	City of Roseville Dept of Public Works				
Project Title									
Roseville Fiber Optics Project									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-10	2012		<13		\$30,000		\$756,132	\$786,132
FED ID: 5182-060						\$30,000	\$0	\$756,132	\$786,132
Grouped Listing Title:									
Grouped Projects for Construction or renovation of power, signal, and communications systems									
Project Description									
In Roseville, install fiber optic Conduit, cable & pull-boxes along Cirby Wy, Rocky Ridge Dr, Old Auburn Rd, S Cirby wy, Rsvl Pkwy, Blue Oaks Blvd, Fiddymment Rd, Baseline Rd, Woodcreek Oaks Blvd, Junction Blvd & Foothills Blvd.									
Emission reduction benefits (kg/day): ROG 0.32, NOx 0.32									
<b>Federal Project</b>			Total Cost	\$786,132	<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects			

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25529</b>		<b>VAR79068 - PLA</b>		Lead Agency <b>Placer County Transportation Planning Agency</b>				
Project Title <b>SR 65 Capacity &amp; Operational Improvements (HOV) - ENG ONLY</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2022</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-058			2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Engineering</b>			2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$115 million) (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)					<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,500,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

<b>Previously Approved MTIP</b>								
		<b>PLA</b>		Lead Agency <b>Placer County Transportation Planning Agency</b>				
Project Title <b>SR 65 Capacity &amp; Operational Improvements (HOV) - ENG ONLY</b>								
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2022</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-058			2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Engineering</b>			2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$115 million) (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)					<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,500,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD14090</b>		<b>VAR79060 - ELD</b>		Lead Agency <b>City of Placerville Dept of Public Works</b>	
Project Title <b>Clay Street at Cedar Ravine</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2015</b>			
Grouped Listing Title: <b>Grouped Projects for Intersection Channelization</b>					
Project Description In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout and replace Ivy House parking lot. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing). (Emission Reduction in kg/day: 3 ROG, 2.6 NOx, 0.3 PM10)					
Bridge Number: 25C0117					
<b>Federal Project</b>			Total Cost	<b>\$2,470,590</b>	Exempt Category: Intersection channelization projects ( Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$228,195			\$228,195
2014	Congestion Mitigation and Air Quality	\$214,592			\$214,592
2014	Local Agency Funds	\$27,803			\$27,803
2015	Congestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
		<b>\$470,590</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,470,590</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			City of Placerville Dept of Public Works					
ELD			Lead Agency					
Project Title								
Clay Street at Cedar Ravine								
EA Number: n/a	Last Revised	Completion Year						
	13-01	2015						
Grouped Listing Title:								
Grouped Projects for Intersection Channelization								
Project Description								
In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout and replace Ivy House parking lot. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing). (Emission Reduction in kg/day: 3 ROG, 2.6 NOx, 0.3 PM10)								
Bridge Number: 25C0117								
<b>Federal Project</b>			Total Cost	<b>\$2,416,613</b>	Exempt Category:	Intersection channelization projects ( Table 3)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$416.613			\$416.613
2015	Conqestion Mitigation and Air Quality			\$1,600.000	\$1,600.000
2015	Regional Surface Transportation Program Exchange			\$400.000	\$400.000
		<b>\$416,613</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,416,613</b>

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>ELD19188</b>	VAR79060 -	<b>ELD</b>	Lead Agency	<b>El Dorado County Dept of Transportation</b>	
Project Title						
<b>Pleasant Valley Rd (SR-49)/Patterson Dr - Signal</b>						
EA Number: 3E980	Last Revised	Completion Year				
	13-16	<b>2016</b>				
Grouped Listing Title:						
<b>Grouped Projects for Intersection Channelization</b>						
Project Description						
Signalize intersection including channelization and construction of associated improvements. (CIP73320)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$851,245	\$46,586	\$14,931	\$912,762
	2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
	2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
	2014	CT Minor Pgm. - SHOPP AC			\$950,000	\$950,000
	2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
	2014	Local Agency Funds	\$55,000	\$37,200	\$197,047	\$289,247
	2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
			<b>\$1,246,425</b>	<b>\$602,580</b>	<b>\$2,889,931</b>	<b>\$4,738,936</b>
<b>Other</b>	Total Cost	<b>\$4,738,936</b>	<b>Exempt Category:</b>	Intersection signalization projects at individual intersections ( Table 3)		

<b>Previously Approved MTIP</b>						
	<b>ELD</b>		Lead Agency	<b>El Dorado County Dept of Transportation</b>		
Project Title						
<b>Pleasant Valley Rd (SR-49)/Patterson Dr - Signal</b>						
EA Number: 3E980	Last Revised	Completion Year				
	13-00	<b>2016</b>				
Grouped Listing Title:						
<b>Grouped Projects for Intersection Channelization</b>						
Project Description						
Signalize intersection including channelization and construction of associated improvements. (CIP73320)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$759,166	\$83,323	\$14,931	\$857,420
	2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
	2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
	2013	Local Agency Funds	\$100,000	\$103,500	\$92,500	\$296,000
	2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
	2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
	2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
	2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
			<b>\$859,166</b>	<b>\$815,323</b>	<b>\$2,384,931</b>	<b>\$4,059,420</b>
<b>Other</b>	Total Cost	<b>\$4,059,420</b>	<b>Exempt Category:</b>	Intersection signalization projects at individual intersections ( Table 3)		

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79060 -		PLA		Lead Agency City of Roseville Dept of Public Works				
Project Title <b>Oak Street Improvements</b>										
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-16	2014		<13		\$150,000			\$150,000	
FED ID: 5182-067										
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Intersection Channelization</b>										
Project Description										
On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)(Toll Credits for CON)										
<b>Federal Project</b>				Total Cost	<b>\$3,681,780</b>	Exempt Category:	Intersection channelization projects ( Table 3)			

Previously Approved MTIP		PLA		Lead Agency City of Roseville Dept of Public Works						
Project Title <b>Oak Street Improvements</b>										
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-11	2014		<13		\$150,000			\$150,000	
FED ID: 5182-067										
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Intersection Channelization</b>										
Project Description										
On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)(Toll Credits for CON)										
<b>Federal Project</b>				Total Cost	<b>\$3,681,780</b>	Exempt Category:	Intersection channelization projects ( Table 3)			

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19303</b>		<b>VAR79060 - YOL</b>		Lead Agency <b>City of Winters Dept of Public Works</b>																			
Project Title <b>Grant Ave. Roundabout</b>																							
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$112,956</td> <td></td> <td></td> <td>\$112,956</td> </tr> <tr> <td></td> <td></td> <td><b>\$112,956</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$112,956</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$112,956			\$112,956			<b>\$112,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,956</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$112,956			\$112,956																		
		<b>\$112,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,956</b>																		
Grouped Listing Title: Grouped Projects for Intersection Channelization																							
Project Description Prepare final design documents for a roundabout with associated curb, gutter and pedestrian improvements at the intersection of Grant Avenue (State Route 128) and Walnut Lane.																							
<b>Other</b>		Total Cost	<b>\$112,956</b>	Exempt Category: Intersection channelization projects ( Table 3)																			

**Listed for Information Only**

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>City of Winters Dept of Public Works</b>																			
Project Title <b>Grant Ave. Roundabout</b>																							
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$100,000</td> <td></td> <td></td> <td>\$100,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$100,000</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$100,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$100,000			\$100,000			<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$100,000			\$100,000																		
		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>																		
Grouped Listing Title: Grouped Projects for Intersection Channelization																							
Project Description Prepare final design documents for a roundabout with associated curb, gutter and pedestrian improvements at the intersection of Grant Avenue (State Route 128) and Walnut Lane.																							
<b>Other</b>		Total Cost	<b>\$100,000</b>	Exempt Category: Intersection channelization projects ( Table 3)																			

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL16280</b> <b>VAR79060 - YOL</b>			Lead Agency <b>Yolo County Dept of Public Works</b>			
Project Title <b>CR 98 Bike Improvements</b>						
EA Number: 0L0554	Last Revised <b>13-16</b>	Completion Year <b>2018</b>				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 <b>Grouped Projects for Intersection Channelization</b>						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (Toll Credits for CON) (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,019,187	\$1,862,099		\$2,881,286
	2013	Loc Funds - Local Agency Funds (AC)				\$0
	2013	Local Agency Funds	\$54,823	\$109,205		\$164,028
	2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
	2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
			<b>\$1,311,980</b>	<b>\$2,304,304</b>	<b>\$10,630,282</b>	<b>\$14,246,566</b>
<b>Federal Project</b>		Total Cost	<b>\$14,246,566</b>	Exempt Category: Intersection channelization projects ( Table 3)		

<b>Previously Approved MTIP</b>			<b>YOL</b>			
			Lead Agency <b>Yolo County Dept of Public Works</b>			
Project Title <b>CR 98 Bike Improvements</b>						
EA Number: 0L0554	Last Revised <b>13-13</b>	Completion Year <b>2018</b>				
FED ID: 5922-047						
Grouped Listing Title: RPNO: 3L47 <b>Grouped Projects for Intersection Channelization</b>						
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (Toll Credits for CON) (HSIP5-03-023)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,019,187	\$1,862,099		\$2,881,286
	2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
	2013	Local Agency Funds	\$54,823	\$109,205		\$164,028
	2013	Regional Surface Transportation Program	\$237,970	\$333,000		\$570,970
	2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
	2014	Regional Surface Transportation Program			\$9,730,282	\$9,730,282
			<b>\$1,311,980</b>	<b>\$2,304,304</b>	<b>\$10,630,282</b>	<b>\$14,246,566</b>
<b>Federal Project</b>		Total Cost	<b>\$14,246,566</b>	Exempt Category: Intersection channelization projects ( Table 3)		



**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID **SAC16800**      **VAR79061 - SAC**      Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Fair Oaks Boulevard Improvements Phase 2**

EA Number: 0L0564

Last Revised

Completion Year

13-16

**2016**

FED ID: 5924-191

Grouped Listing Title:

BPNO: 6579

**Grouped Projects for Intersection Signalization**

Project Description

In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Avenue and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. Installation of curb, gutter, and sidewalk on the south side of Grant Avenue from the Fair Oaks Boulevard intersection to 900 feet west of Fair Oaks Boulevard is also included.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,549,546			\$1,549,546
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2015	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2015	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
		<b>\$1,549,546</b>	<b>\$752,000</b>	<b>\$3,755,119</b>	<b>\$6,056,665</b>

**Federal Project**

Total Cost

**\$6,056,665**

**Exempt Category:**

Intersection signalization projects at individual intersections ( Table 3)

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County Dept of Transportation																																																				
Project Title <b>Fair Oaks Boulevard Improvements Phase 2</b>																																																												
EA Number: 0L0564		Last Revised 13-09		Completion Year <b>2015</b>																																																								
FED ID: 5924-191 Grouped Listing Title: RPNO: 6579 <b>Grouped Projects for Intersection Signalization</b>																																																												
Project Description In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Construct improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Road and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. (Toll credits for CON)																																																												
						<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$1,549,546</td> <td></td> <td></td> <td>\$1,549,546</td> </tr> <tr> <td>2013</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td>\$152,000</td> <td></td> <td>\$152,000</td> </tr> <tr> <td>2013</td> <td>Regional Surface Transportation Program</td> <td></td> <td>\$600,000</td> <td></td> <td>\$600,000</td> </tr> <tr> <td>2014</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td>\$750,545</td> <td>\$750,545</td> </tr> <tr> <td>2014</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td>\$1,600,000</td> <td>\$1,600,000</td> </tr> <tr> <td>2014</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$1,404,574</td> <td>\$1,404,574</td> </tr> <tr> <td colspan="2"></td> <td><b>\$1,549,546</b></td> <td><b>\$752,000</b></td> <td><b>\$3,755,119</b></td> <td><b>\$6,056,665</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$1,549,546			\$1,549,546	2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000	2013	Regional Surface Transportation Program		\$600,000		\$600,000	2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545	2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000	2014	Regional Surface Transportation Program			\$1,404,574	\$1,404,574			<b>\$1,549,546</b>	<b>\$752,000</b>	<b>\$3,755,119</b>	<b>\$6,056,665</b>						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																							
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2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000																																																							
2014	Regional Surface Transportation Program			\$1,404,574	\$1,404,574																																																							
		<b>\$1,549,546</b>	<b>\$752,000</b>	<b>\$3,755,119</b>	<b>\$6,056,665</b>																																																							
<b>Federal Project</b>		Total Cost		<b>\$6,056,665</b>		<b>Exempt Category:</b>		Intersection signalization projects at individual intersections ( Table 3)																																																				

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24695</b>		<b>VAR79057 - SAC</b>		Lead Agency <b>City of Elk Grove</b>																							
Project Title <b>Elk Grove Operating Assistance</b>																											
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>																									
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies																											
Project Description FTA 5307 Transit Operating Assistance FY13-14 \$98,063 Map-21 (Note: Eligible expenses do not include Preventive Mte)																											
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2013</td> <td>FTA 5307</td> <td></td> <td></td> <td align="right">\$98,063</td> <td align="right">\$98,063</td> </tr> <tr> <td align="center">2013</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$98,063</td> <td align="right">\$98,063</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$196,126</b></td> <td align="right"><b>\$196,126</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	FTA 5307			\$98,063	\$98,063	2013	Transportation Development Act			\$98,063	\$98,063			<b>\$0</b>	<b>\$0</b>	<b>\$196,126</b>	<b>\$196,126</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2013	FTA 5307			\$98,063	\$98,063																						
2013	Transportation Development Act			\$98,063	\$98,063																						
		<b>\$0</b>	<b>\$0</b>	<b>\$196,126</b>	<b>\$196,126</b>																						
<b>Federal Project</b>		Total Cost	<b>\$196,126</b>	Exempt Category: Operating assistance to transit agencies																							

<b>Previously Approved MTIP</b>																											
SAC		Lead Agency <b>City of Elk Grove</b>																									
Project Title <b>Elk Grove Operating Assistance</b>																											
EA Number: n/a	Last Revised <b>13-10</b>	Completion Year <b>2014</b>																									
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies																											
Project Description FTA 5307 Transit Operating Assitance for FFY 13																											
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2013</td> <td>FTA 5307</td> <td></td> <td></td> <td align="right">\$98,063</td> <td align="right">\$98,063</td> </tr> <tr> <td align="center">2013</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$98,063</td> <td align="right">\$98,063</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$196,126</b></td> <td align="right"><b>\$196,126</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	FTA 5307			\$98,063	\$98,063	2013	Transportation Development Act			\$98,063	\$98,063			<b>\$0</b>	<b>\$0</b>	<b>\$196,126</b>	<b>\$196,126</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
2013	FTA 5307			\$98,063	\$98,063																						
2013	Transportation Development Act			\$98,063	\$98,063																						
		<b>\$0</b>	<b>\$0</b>	<b>\$196,126</b>	<b>\$196,126</b>																						
<b>Federal Project</b>		Total Cost	<b>\$196,126</b>	Exempt Category: Operating assistance to transit agencies																							

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24598</b>		<b>VAR79057 - SAC</b>		Lead Agency <b>City of Elk Grove</b>				
Project Title FFY 2011 to FFY 2012 Preventive Maintenance and ADA Operations								
EA Number: n/a	Last Revised 13-16	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<b>DELETED</b>								
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description FFY 2011 Preventive Maintenance \$450,000; ADA Operations \$425,000. FFY 2012 Preventive Maintenance \$472,000; ADA Operations \$131,000.								
<b>Other</b>	Total Cost	<b>\$0</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies				

<b>Previously Approved MTIP</b>									
SAC		Lead Agency <b>City of Elk Grove</b>							
Project Title FFY 2011 to FFY 2012 Preventive Maintenance and ADA Operations									
EA Number: n/a	Last Revised 13-10	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$1,847,500	\$1,847,500	
						\$0	\$0	\$1,847,500	\$1,847,500
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies									
Project Description FFY 2011 Preventive Maintenance \$450,000; ADA Operations \$425,000. FFY 2012 Preventive Maintenance \$472,000; ADA Operations \$131,000.									
TCM: Yes									
<b>Federal Project</b>	Total Cost	<b>\$1,847,500</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies					

Listed for Information Only

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YST10442</b> <b>VAR79057 - VAR</b>			Lead Agency <b>Yuba Sutter Transit</b>			
Project Title <b>Operating Assistance for FY 2015</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>						
Project Description <b>Yuba-Sutter Transit Operating Assistance for FY 2015</b>						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	2015	FTA 5307			\$2,000,000	\$2,000,000
	2015	FTA 5311			\$210,000	\$210,000
	2015	FTA 5316			\$200,000	\$200,000
	2015	Farebox Revenue			\$1,400,000	\$1,400,000
	2015	Local Agency Funds			\$90,000	\$90,000
	2015	State Transit Assistance Fund			\$300,000	\$300,000
	2015	Transportation Development Act			\$2,400,000	\$2,400,000
			<b>\$0</b>		<b>\$0</b>	<b>\$6,600,000</b>
			<b>\$0</b>		<b>\$0</b>	<b>\$6,600,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,600,000</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies

<b>Previously Approved MTIP</b>						
<b>VAR</b>			Lead Agency <b>Yuba Sutter Transit</b>			
Project Title <b>Operating Assistance for FY 2015</b>						
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>						
Project Description <b>Yuba-Sutter Transit Operating Assistance for FY 2015</b>						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	2015	FTA 5307			\$2,200,000	\$2,200,000
	2015	FTA 5311			\$190,000	\$190,000
	2015	FTA 5316			\$120,000	\$120,000
	2015	Farebox Revenue			\$1,400,000	\$1,400,000
	2015	Local Agency Funds			\$105,000	\$105,000
	2015	Local Transportation Fund			\$2,400,000	\$2,400,000
	2015	State Transit Assistance Fund			\$200,000	\$200,000
			<b>\$0</b>		<b>\$0</b>	<b>\$6,615,000</b>
			<b>\$0</b>		<b>\$0</b>	<b>\$6,615,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,615,000</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19360</b> <b>VAR79017 - ELD</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Francisco Drive Overlay</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>				
FED ID: 5925-114						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles and construct shoulders and Class II bike lanes on Francisco Drive between El Dorado Hills Blvd and Cambria Way (CIP72186) (Toll Credits CON). This project coordinated with Franciso Drive Right-Turn Pocket(CIP71358/ELD19359).						
<b>Federal Project</b>			Total Cost	<b>\$297,786</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$245,000	\$245,000
2013	Regional Surface Transportation Program Exchange			\$2,786	\$2,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
		<b>\$0</b>	<b>\$0</b>	<b>\$297,786</b>	<b>\$297,786</b>

COMPLETED

<b>Previously Approved MTIP</b>						
ELD			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Francisco Drive Overlay</b>						
EA Number: n/a	Last Revised <b>13-12</b>	Completion Year <b>2013</b>				
FED ID: 5925-114						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles and construct shoulders and Class II bike lanes on Francisco Drive between El Dorado Hills Blvd and Cambria Way (CIP72186) (Toll Credits CON). This project coordinated with Franciso Drive Right-Turn Pocket(CIP71358/ELD19359).						
<b>Federal Project</b>			Total Cost	<b>\$310,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$245,000	\$245,000
2013	Regional Surface Transportation Program Exchange			\$15,000	\$15,000
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
		<b>\$0</b>	<b>\$0</b>	<b>\$310,000</b>	<b>\$310,000</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25429</b> <b>VAR79017 - PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Industrial Ave. Rubberized Overlay</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5182-065						<b>\$2,161,643</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$2,161,643</b>
Project Description: In Roseville, apply 2-inch gap graded rubberized Asphalt to Industrial Ave. from Washington Blvd. to Justice Center Dr. (Toll Credits for CON)			<b>Listed for Information Only COMPLETED</b>			
<b>Federal Project</b>		Total Cost	<b>\$2,161,643</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation	

<b>Previously Approved MTIP</b>			PLA			
			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Industrial Ave. Rubberized Overlay</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5182-065						<b>\$2,491,590</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$2,491,590</b>
Project Description: In Roseville, apply 2-inch gap graded rubberized Asphalt to Industrial Ave. from Washington Blvd. to Justice Center Dr. (Toll Credits for CON)			<b>Listed for Information Only COMPLETED</b>			
<b>Federal Project</b>		Total Cost	<b>\$2,491,590</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation	

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25555</b> <b>VAR79017 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>HMA Overlay, Various County Roads (Yr1)</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>	Fed FY 2014	Revenue Source Regional Surface Transportation Program	Engineering	Total Revenue \$2,326,693
PPNO: n/a						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Douglas Boulevard from Barton Rd to Auburn Folsom Rd, (2) Dry Creek Road from Joeger Rd to Hwy 49, (3) Placer Hills Road from Walerga Meadows to Crother Rd, (4) Richardson Drive from Atwood Rd to Bell Rd. (Toll Credits)						
<b>Federal Project</b>		Total Cost <b>\$2,326,693</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

<b>Previously Approved MTIP</b>			<b>PLA</b>			
			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>West Wise Rd. Rehab</b>						
EA Number: n/a	Last Revised <b>13-10</b>	Completion Year <b>2016</b>	Fed FY 2015	Revenue Source Local Agency Funds	Engineering	Total Revenue \$70,998
			2015	Regional Surface Transportation Program		\$547,994
			2016	Local Agency Funds		\$68,339
			2016	Regional Surface Transportation Program		\$527,464
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description West Wise Road between SR 65 and Gladding Rd., approximately 4 mi: Hot mix asphalt (HMA) overlay.						
<b>Federal Project</b>		Total Cost <b>\$1,214,795</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25562</b> <b>VAR79017 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>					
Project Title <b>HMA Overlay, Various County Roads (Yr2)</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2015</b>	Fed FY <b>2015</b>	Revenue Source Regional Surface Transportation Program	Engineering	Right of Way	Construction \$2,082,129	Total Revenue \$2,082,129
PPNO: n/a					<b>\$0</b>	<b>\$0</b>	<b>\$2,082,129</b>	<b>\$2,082,129</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Sierra College Boulevard from Olympus Rd to Eureka Rd, (2) Fruitvale Road from Fowler Rd to Gold Hill Rd, (3) West Wise Road from Hwy 65 to Lincoln-Sheridan Blvd (Toll Credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$2,082,129</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>PLA25563</b> <b>VAR79017 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>					
Project Title <b>HMA Overlay, Various County Roads (Yr3)</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2016</b>	Fed FY <b>2016</b>	Revenue Source Regional Surface Transportation Program	Engineering	Right of Way	Construction \$1,632,559	Total Revenue \$1,632,559
PPNO: n/a					<b>\$0</b>	<b>\$0</b>	<b>\$1,632,559</b>	<b>\$1,632,559</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Bald Hill Road from Mt. Vernon Rd to Bald Hill Rd, (2) Old State Highway from Taylor Rd to HWY 193, (3) Placer Hills Road from Crother Rd to Weimar Cross Rd. (Toll Credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$1,632,559</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			



**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24635</b> <b>VAR79017 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Sunrise Blvd. Complete Streets Rehabilitation</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Sunrise Blvd., from Coloma to 762 feet north of Gold Express Drive: rehabilitate northbound and southbound lanes with a minimum of 2 inches of asphalt. Complete streets improvements include new crosswalks as well as other bike and pedestrian improvements.					
			<b>Total Cost</b>		
			<b>\$3,359,000</b>		
<b>Federal Project</b>			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program			\$1,879,000	\$1,879,000
		<b>\$378,860</b>	<b>\$0</b>	<b>\$2,980,140</b>	<b>\$3,359,000</b>

<b>Previously Approved MTIP</b>					
<b>SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Sunrise Blvd. Complete Streets Rehabilitation</b>					
EA Number: n/a	Last Revised <b>13-10</b>	Completion Year <b>2014</b>			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Sunrise Blvd., from Coloma to 762 feet north of Gold Express Drive: rehabilitate northbound and southbound lanes with a minimum of 2 inches of asphalt. Complete streets improvements include new crosswalks as well as other bike and pedestrian improvements.					
			<b>Total Cost</b>		
			<b>\$3,359,000</b>		
<b>Federal Project</b>			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2013	Regional Surface Transportation Program			\$1,879,000	\$1,879,000
		<b>\$378,860</b>	<b>\$0</b>	<b>\$2,980,140</b>	<b>\$3,359,000</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24634</b> <b>VAR79017 - SAC</b>			Lead Agency <b>City of Sacramento Dept of Transportation</b>			
Project Title <b>Power Inn Rd. Road Rehab/Overlay</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5002-158						<b>\$509,313</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$509,313</b>
Project Description Roadway Rehabilitation: Power Inn Road - Lorin Avenue to Lemon Hill Avenue. (Toll Credits for CON)			<b>Listed for Information Only COMPLETED</b>			
<b>Federal Project</b>		Total Cost	<b>\$509,313</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation	

<b>Previously Approved MTIP</b>			SAC			
			Lead Agency <b>City of Sacramento Dept of Transportation</b>			
Project Title <b>Power Inn Rd. Road Rehab/Overlay</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5002-158						<b>\$509,313</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$509,313</b>
Project Description Roadway Rehabilitation: Power Inn Road - Lorin Avenue to Lemon Hill Avenue. (Toll Credits for CON)			<b>Listed for Information Only</b>			
<b>Federal Project</b>		Total Cost	<b>\$509,313</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation	

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SUT18841</b> <b>VAR79017 - SUT</b>			Lead Agency <b>City of Yuba City Dept of Public Works</b>			
Project Title <b>Garden Highway Complete Streets Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>				
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>Garden Highway, from Winship Rd. to Franklin Rd.: Rehabilitate road and construct 175 linear feet of new sidewalks and class II bike lanes. (CMAQ funds for new bike and pedestrian facilities only.) (Emission benefits in kg/day: 0.04 ROG, 0.04 NOx, 0.01 PM10)</b>						
			<b>Federal Project</b>	Total Cost	<b>\$1,001,202</b>	Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$40,000			\$40,000
2014	Congestion Mitigation and Air Quality			\$160,000	\$160,000
2014	Local Agency Funds			\$128,602	\$128,602
2014	Regional Surface Transportation Program			\$672,600	\$672,600
		<b>\$40,000</b>	<b>\$0</b>	<b>\$961,202</b>	<b>\$1,001,202</b>

<b>Previously Approved MTIP</b>			<b>SUT</b>				Lead Agency <b>City of Yuba City Dept of Public Works</b>			
Project Title <b>Garden Highway Rehabilitation</b>										
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>								
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>										
Project Description <b>Garden Highway, from Winship Rd. to Franklin Rd.: Rehabilitate road and construct 175 linear feet of new sidewalks and class II bike lanes. (CMAQ funds for new bike and pedestrian facilities only.)</b>										
			<b>Federal Project</b>	Total Cost	<b>\$1,001,202</b>	Exempt Category: Pavement resurfacing and/or rehabilitation				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality			\$160,000	\$160,000
2013	Local Agency Funds	\$40,000		\$128,602	\$168,602
2013	Regional Surface Transportation Program			\$672,600	\$672,600
		<b>\$40,000</b>	<b>\$0</b>	<b>\$961,202</b>	<b>\$1,001,202</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SUT18843</b> <b>VAR79017 - SUT</b>			Lead Agency <b>Sutter County Dept of Public Works</b>			
Project Title <b>Road Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue <b>\$1,257,895</b>
FED ID: 5918-076 5918078					Right of Way	Construction <b>\$1,257,895</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$0</b>
Project Description: In unincorporated Sutter County, on various roads: rehabilitate roadways.					<b>\$1,257,895</b>	<b>\$1,257,895</b>
<b>Federal Project</b>		Total Cost <b>\$1,257,895</b>	Exempt Category: Pavement resurfacing and/or rehabilitation			

Listed for Information Only  
COMPLETED

<b>Previously Approved MTIP</b>			<b>SUT</b>			
			Lead Agency <b>Sutter County Dept of Public Works</b>			
Project Title <b>Road Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue <b>\$1,488,198</b>
FED ID: 5918-076 5918078					Right of Way	Construction <b>\$1,488,198</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$0</b>
Project Description: In unincorporated Sutter County, on various roads: rehabilitate roadways.					<b>\$1,488,198</b>	<b>\$1,488,198</b>
<b>Federal Project</b>		Total Cost <b>\$1,488,198</b>	Exempt Category: Pavement resurfacing and/or rehabilitation			

Listed for Information Only  
COMPLETED

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19299</b> <b>VAR79017 - YOL</b>			Lead Agency <b>City of Davis Dept of Public Works</b>			
Project Title <b>B St. Improvement and Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>				
FED ID: 5238-059						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>B St. from 6th St. to 14th St.: rehabilitate roadway, remove high crown from 7th to 9th Streets. Reconfigure southeast corner of 12th St. and B St. to provide shorter pedestrian crossing.</b>						
<b>Federal Project</b>			Total Cost	<b>\$375,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$313,000	\$313,000
2013	Road Fund	\$32,000		\$30,000	\$62,000
		<b>\$32,000</b>	<b>\$0</b>	<b>\$343,000</b>	<b>\$375,000</b>

<b>Previously Approved MTIP</b>						
<b>YOL</b>			Lead Agency <b>City of Davis Dept of Public Works</b>			
Project Title <b>B St. Improvement and Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>				
FED ID: 5238-059						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>B St. from 6th St. to 14th St.: rehabilitate roadway, remove high crown from 7th to 9th Streets. Reconfigure southeast corner of 12th St. and B St. to provide shorter pedestrian crossing.</b>						
<b>Federal Project</b>			Total Cost	<b>\$375,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Regional Surface Transportation Program			\$313,000	\$313,000
2014	Road Fund	\$32,000		\$30,000	\$62,000
		<b>\$32,000</b>	<b>\$0</b>	<b>\$343,000</b>	<b>\$375,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19283</b>		<b>VAR79017 - YOL</b>		Lead Agency <b>City of Woodland Dept of Public Works</b>	
Project Title <b>Kentucky Ave. Rehabilitation and Bike Lane Gap Closure</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>			
FED ID: 5046-035					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>					
Project Description <b>In the City of Woodland, 1/4 mile of Kentucky Ave., from East St. to Harter Ave.: reconstruct pavement, install signing, restripe vehicle and bicycle lanes.</b>					
<b>Federal Project</b>			Total Cost	<b>\$857,561</b>	Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$60,000		\$86,828	\$146,828
2013	Regional Surface Transportation Program			\$710,733	\$710,733
		<b>\$60,000</b>	<b>\$0</b>	<b>\$797,561</b>	<b>\$857,561</b>

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>City of Woodland Dept of Public Works</b>	
Project Title <b>Kentucky Ave. Rehabilitation and Bike Lane Gap Closure</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>			
FED ID: 5046-035					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>					
Project Description <b>In the City of Woodland, 1/4 mile of Kentucky Ave., from East St. to Harter Ave.: reconstruct pavement, install signing, restripe vehicle and bicycle lanes.</b>					
<b>Federal Project</b>			Total Cost	<b>\$817,000</b>	Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$60,000		\$86,828	\$146,828
2013	Regional Surface Transportation Program			\$670,172	\$670,172
		<b>\$60,000</b>	<b>\$0</b>	<b>\$757,000</b>	<b>\$817,000</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20448</b> <b>VAR79007 - PLA</b>			Lead Agency <b>Caltrans District 3</b>					
Project Title <b>I-80 Pavement Rehab Near Rocklin</b>								
EA Number: 2F030	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$950,000</b>	Right of Way <b>\$40,000</b>	Construction <b>\$7,893,000</b>	Total Revenue <b>\$8,883,000</b>
FED ID: 0803240					<b>\$950,000</b>	<b>\$40,000</b>	<b>\$7,893,000</b>	<b>\$8,883,000</b>
Grouped Listing Title: RPNO: 6229 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>							Listed for Information Only  COMPLETED	
Project Description Near Rocklin, from 1 mile east of Route 65 junction to 0.2 mile east of Route 193 junction - Rehabilitate pavement (AC overlay) [PM 5.1/14.5] (CTIPS ID 107-0000-0853; EFIS ID 0300020444)								
Federal Project			Total Cost		\$8,883,000			

<b>Previously Approved MTIP</b>			Lead Agency <b>Caltrans District 3</b>					
SACOG ID <b>CAL20448</b> <b>VAR79007 - PLA</b>								
Project Title <b>I-80 Pavement Rehab Near Rocklin</b>								
EA Number: 2F030	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$950,000</b>	Right of Way <b>\$40,000</b>	Construction <b>\$7,893,000</b>	Total Revenue <b>\$8,883,000</b>
FED ID: 0803240					<b>\$950,000</b>	<b>\$40,000</b>	<b>\$7,893,000</b>	<b>\$8,883,000</b>
Grouped Listing Title: RPNO: 6229 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>							Listed for Information Only	
Project Description Near Rocklin, from 1 mile east of Route 65 junction to 0.2 mile east of Route 193 junction - Rehabilitate pavement (AC overlay) [PM 5.1/14.5] (CTIPS ID 107-0000-0853; EFIS ID 0300020444)								
Federal Project			Total Cost		\$8,883,000			

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20420</b>		<b>VAR79007 - PLA</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Squaw Valley to Nevada County Line Rehab</b>					
EA Number: 1E000	Last Revised 13-16	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering \$850,000
FED ID: P089103					Right of Way \$20,000
Grouped Listing Title: RPNO: 5283 Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program			<b>Listed for Information Only COMPLETED</b>		
Project Description Pla-89, near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line - Rehabilitate roadway (PM 13.5/21.7) [SHOPP Roadway Preservation] [CTIPS ID 120-0000-0066; EFIS ID 0300020255] (Toll Credits)					
<b>Federal Project</b>		Total Cost <b>\$10,230,000</b>	Exempt Category: Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Squaw Valley to Nevada County Line Rehab</b>					
EA Number: 1E000	Last Revised 13-00	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering \$850,000
FED ID: P089103					Right of Way \$20,000
Grouped Listing Title: RPNO: 5283 Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program			<b>Listed for Information Only</b>		
Project Description Pla-89, near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line - Rehabilitate roadway (PM 13.5/21.7) [SHOPP Roadway Preservation] [CTIPS ID 120-0000-0066; EFIS ID 0300020255] (Toll Credits)					
<b>Federal Project</b>		Total Cost <b>\$10,230,000</b>	Exempt Category: Pavement resurfacing and/or rehabilitation		

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20402</b>		<b>VAR79007 - SAC</b>		Lead Agency <b>Caltrans District 3</b>		
Project Title <b>I-5 Rehabilitation</b>						
EA Number: 0F590	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$2,500,000</b>	Right of Way <b>\$120,000</b>
FED ID: 0056331					Construction <b>\$82,339,000</b>	Total Revenue <b>\$84,959,000</b>
Grouped Listing Title: RPNO: 5779 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>			<b>Listed for Information Only COMPLETED</b>			
Project Description Sacramento County, in and near Sacramento, from San Joaquin County Line to Florin Road OC (#24-0264) - Rehabilitate roadway [PM 0.0/17.2] (SHOPP - Pavement Rehab [201.120] project) [CTIPS ID 107-0000-0825; EFIS ID 0300000094]						
<b>Federal Project</b>		Total Cost <b>\$84,959,000</b>	Exempt Category: <b>Pavement resurfacing and/or rehabilitation</b>			

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>		
Project Title <b>I-5 Rehabilitation</b>						
EA Number: 0F590	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$2,500,000</b>	Right of Way <b>\$120,000</b>
FED ID: 0056331					Construction <b>\$82,339,000</b>	Total Revenue <b>\$84,959,000</b>
Grouped Listing Title: RPNO: 5779 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>			<b>Listed for Information Only</b>			
Project Description Sacramento County, in and near Sacramento, from San Joaquin County Line to Florin Road OC (#24-0264) - Rehabilitate roadway [PM 0.0/17.2] (SHOPP - Pavement Rehab [201.120] project) [CTIPS ID 107-0000-0825; EFIS ID 0300000094]						
<b>Federal Project</b>		Total Cost <b>\$84,959,000</b>	Exempt Category: <b>Pavement resurfacing and/or rehabilitation</b>			

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20396</b>		<b>VAR79007 - SAC</b>		Lead Agency <b>Caltrans District 3</b>																				
Project Title <b>US 50 Rehab - 65th St. to Sunrise Blvd.</b>																								
EA Number: 0A800	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:50%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align:center;">&lt;13</td> <td></td> <td style="text-align:right;">\$500,000</td> <td style="text-align:right;">\$10,000</td> <td style="text-align:right;">\$13,400,000</td> <td style="text-align:right;">\$13,910,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align:right;"><b>\$500,000</b></td> <td style="text-align:right;"><b>\$10,000</b></td> <td style="text-align:right;"><b>\$13,400,000</b></td> <td style="text-align:right;"><b>\$13,910,000</b></td> </tr> </tbody> </table>		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$500,000	\$10,000	\$13,400,000	\$13,910,000			<b>\$500,000</b>	<b>\$10,000</b>	<b>\$13,400,000</b>	<b>\$13,910,000</b>		
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																			
<13		\$500,000	\$10,000	\$13,400,000	\$13,910,000																			
		<b>\$500,000</b>	<b>\$10,000</b>	<b>\$13,400,000</b>	<b>\$13,910,000</b>																			
FED ID: P050119																								
Grouped Listing Title: RPNO: 6194 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>																								
Project Description In Sacramento County, US 50, from 65th St. to 0.3 mile west of Watt Ave. and 0.3 mile east of Sunrise Blvd. to 1.6 miles west of Hazel Avenue - Rehabilitate roadway [PM R2.6/5.4, 12.2/14.2] (SHOPP - Pavement Rehab)[CTIPS ID 107-0000-0826; EFIS ID 0300001080]																								
<b>Federal Project</b>		Total Cost	<b>\$13,910,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation																			

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COMPLETED**

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>																				
Project Title <b>US 50 Rehab - 65th St. to Sunrise Blvd.</b>																								
EA Number: 0A800	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:50%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align:center;">&lt;13</td> <td></td> <td style="text-align:right;">\$500,000</td> <td style="text-align:right;">\$10,000</td> <td style="text-align:right;">\$13,400,000</td> <td style="text-align:right;">\$13,910,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align:right;"><b>\$500,000</b></td> <td style="text-align:right;"><b>\$10,000</b></td> <td style="text-align:right;"><b>\$13,400,000</b></td> <td style="text-align:right;"><b>\$13,910,000</b></td> </tr> </tbody> </table>		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$500,000	\$10,000	\$13,400,000	\$13,910,000			<b>\$500,000</b>	<b>\$10,000</b>	<b>\$13,400,000</b>	<b>\$13,910,000</b>		
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																			
<13		\$500,000	\$10,000	\$13,400,000	\$13,910,000																			
		<b>\$500,000</b>	<b>\$10,000</b>	<b>\$13,400,000</b>	<b>\$13,910,000</b>																			
FED ID: P050119																								
Grouped Listing Title: RPNO: 6194 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>																								
Project Description In Sacramento County, US 50, from 65th St. to 0.3 mile west of Watt Ave. and 0.3 mile east of Sunrise Blvd. to 1.6 miles west of Hazel Avenue - Rehabilitate roadway [PM R2.6/5.4, 12.2/14.2] (SHOPP - Pavement Rehab)[CTIPS ID 107-0000-0826; EFIS ID 0300001080]																								
<b>Federal Project</b>		Total Cost	<b>\$13,910,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation																			

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**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19295</b> <b>VAR79039 - ELD</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>					
Project Title <b>US 50/Missouri Flat Rd Interchange - Phase 1C</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2019</b>						
Grouped Listing Title: <b>Grouped Projects for Plantings, landscaping, etc.</b>								
Project Description <b>Phase 1C (Riparian Restoration) is 3rd/final phase to construct Phase 1 option addressed in FEIR for "US 50/Missouri Flat Road Interchange" project; include design, specs, implementation plan, maintenance plan, maintenance requirements and monitoring program for restoration of native riparian vegetation and trees that are or have been removed as part of the overall Phase 1 project construction. See ELD15690/CIP671317 for Phase 1A and ELD19193/CIP71336 for Phase 1B. (CIP71346)</b>								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<13		\$5,200			\$5,200
			2013	Local Agency Funds	\$17,100	\$400		\$17,500
			2014	Local Agency Funds	\$132,900	\$64,600	\$689,000	\$886,500
			2015	Local Agency Funds			\$723,000	\$723,000
			2016	Local Agency Funds			\$34,000	\$34,000
			>16				\$102,000	\$102,000
					<b>\$155,200</b>	<b>\$65,000</b>	<b>\$1,548,000</b>	<b>\$1,768,200</b>
<b>Other</b>	Total Cost	<b>\$1,768,200</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.				

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			ELD					Lead Agency: El Dorado County Dept of Transportation									
Project Title																	
US 50/Missouri Flat Rd Interchange - Phase 1C																	
EA Number: n/a			Last Revised		Completion Year												
			13-00		2014												
Grouped Listing Title:																	
Grouped Projects for Plantings, landscaping, etc.																	
Project Description																	
Phase 1C (Riparian Restoration) is 3rd/final phase to construct Phase 1 option addressed in FEIR for "US 50/Missouri Flat Road Interchange" project; include design, specs, implementation plan, maintenance plan, maintenance requirements and monitoring program for restoration of native riparian vegetation and trees that are or have been removed as part of the overall Phase 1 project construction. See ELD15690/CIP671317 for Phase 1A and ELD19193/CIP71336 for Phase 1B. (CIP71346)																	
<b>Other</b>			Total Cost		<b>\$2,039,057</b>								<b>Exempt Category:</b>		Plantings, landscaping, etc.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$355.057	\$110.000		\$465.057
2013	Local Agency Funds			\$1,574.000	\$1,574.000
		<b>\$355,057</b>	<b>\$110,000</b>	<b>\$1,574,000</b>	<b>\$2,039,057</b>

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19368</b>		<b>VAR79058 - ELD</b>		Lead Agency <b>El Dorado County Transit</b>				
Project Title <b>El Dorado County Transit Authority 5310 Bus and Minivan Replacement</b>								
EA Number: n/a	Last Revised 13-16	Completion Year <b>2015</b>	Fed FY 2014	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$570,000	Total Revenue \$570,000
					\$0	\$0	<b>\$570,000</b>	<b>\$570,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description: FTA 5310 funds will be used to replace five (5) Larger Buses that can accommodate 18 passengers (incl. 2 wheelchair positions) & a driver, and one (1) Minivan that can accommodate 6 passengers (incl. 2 wheelchair positions) & a driver. (Toll Credits for CON).								
<b>Federal Project</b>		Total Cost	<b>\$570,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

SACOG ID <b>VAR56123</b>		<b>VAR79058 - PLA</b>		Lead Agency <b>Pride Industries/CTSA</b>				
Project Title <b>Pride Industries One, Inc. 5310 Replacement Bus and Cameras</b>								
EA Number: n/a	Last Revised 13-16	Completion Year <b>2015</b>	Fed FY 2014	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$105,989	Total Revenue \$105,989
					\$0	\$0	<b>\$105,989</b>	<b>\$105,989</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description: FTA 5310 funds will be used to purchase one (1) Medium Bus that accommodates up to 14 passengers (incl. 2 wheelchair positions) & a driver and thirty-eight (38) cameras for Pride Industries. (Toll Credits for CON).								
<b>Federal Project</b>		Total Cost	<b>\$105,989</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>SAC24698</b>	<b>VAR79058 - SAC</b>		Lead Agency	<b>City of Elk Grove</b>
Project Title					
<b>Elk Grove e-tran Bus Replacement</b>					
EA Number: n/a	Last Revised	Completion Year			
	13-16	<b>2014</b>			
Grouped Listing Title:					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description					
Replace Fixed Route and Commuter Buses					
<b>Federal Project</b>			Total Cost	<b>\$2,183,035</b>	Exempt Category:
			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	Local Transportation Fund			\$436,607	\$436,607
		<b>\$0</b>	<b>\$0</b>	<b>\$2,183,035</b>	<b>\$2,183,035</b>

SACOG ID	<b>VAR56124</b>	<b>VAR79058 - SAC</b>		Lead Agency	<b>Easter Seals</b>
Project Title					
<b>Easter Seals Superior CA 5310 Large Bus Replacement</b>					
EA Number: n/a	Last Revised	Completion Year			
	13-16	<b>2015</b>			
Grouped Listing Title:					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description					
FTA 5310 funds to replace one (1) Large Bus that can accommodate 16 passengers (incl. two wheelchair positions) and a driver. (Toll Credits for CON).					
<b>Federal Project</b>			Total Cost	<b>\$73,000</b>	Exempt Category:
			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5310			\$73,000	\$73,000
		<b>\$0</b>	<b>\$0</b>	<b>\$73,000</b>	<b>\$73,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

<b>SACOG ID</b> <b>PAR10029</b>	<b>VAR79058 - SAC</b>	<b>Lead Agency</b> <b>Paratransit Inc.</b>						
<b>Project Title</b> Purchase of 6 CNG Buses (including data/maintenance terminal Ranger units)								
<b>EA Number:</b> n/a	<b>Last Revised</b> 13-16	<b>Completion Year</b> 2014	<b>Fed FY</b> 2013	<b>Revenue Source</b> FTA 5310	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b> \$525,867	<b>Total Revenue</b> \$525,867
					<b>\$0</b>	<b>\$0</b>	<b>\$525,867</b>	<b>\$525,867</b>
<b>Grouped Listing Title:</b> Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
<b>Project Description:</b> Purchase of 6 Compressed Natural Gas CNG buses including Trapeze Rangers with funds awarded from the FFY 12 Section 5310 award cycle.								
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$525,867</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

<b>SACOG ID</b> <b>UCP10001</b>	<b>VAR79058 - SAC</b>	<b>Lead Agency</b> <b>UCP of Greater Sacramento</b>						
<b>Project Title</b> Bus Replacement Purchase								
<b>EA Number:</b> n/a	<b>Last Revised</b> 13-16	<b>Completion Year</b> 2015	<b>Fed FY</b> 2014	<b>Revenue Source</b> FTA 5310	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b> \$438,000	<b>Total Revenue</b> \$438,000
					<b>\$0</b>	<b>\$0</b>	<b>\$438,000</b>	<b>\$438,000</b>
<b>Grouped Listing Title:</b> Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
<b>Project Description:</b> Purchase six (6) Large Buses for replacement. Each has the capacity for carrying 16 ambulatory and 2 wheelchair passengers. (Toll Credits for CON)								
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$438,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>UCP10002</b> <b>VAR79058 - YOL</b>			Lead Agency <b>UCP of Greater Sacramento</b>					
Project Title <b>Video Monitoring Systems Purchase</b>								
EA Number: n/a	Last Revised 13-16	Completion Year <b>2015</b>	Fed FY 2014	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$39,888	Total Revenue \$39,888
					\$0	\$0	\$39,888	\$39,888
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Purchase 16 video monitoring systems (6 new and 10 replacement) for 16 buses. (Toll Credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$39,888</b>		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

SACOG ID <b>VAR56122</b> <b>VAR79058 - YOL</b>			Lead Agency <b>Yolo Adult Day Health Center</b>					
Project Title <b>Yolo Adult Day Health Care 5310 Bus Purchase (2)</b>								
EA Number: n/a	Last Revised 13-16	Completion Year <b>2015</b>	Fed FY 2014	Revenue Source FTA 5310	Engineering	Right of Way	Construction \$134,000	Total Revenue \$134,000
					\$0	\$0	\$134,000	\$134,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Use FTA 5310 funds to purchase two (2) Replacement (Medium) Buses that can carry up to 14 passengers, including a driver and two wheelchair positions. (Toll Credits for CON).								
<b>Federal Project</b>		Total Cost	<b>\$134,000</b>		<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20465</b>		<b>VAR79009 - PLA</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>I-80 Stabilize Cut Slope Near Colfax</b>																							
EA Number: 2F260	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td style="text-align:right">\$170,000</td> <td style="text-align:right">\$56,000</td> <td style="text-align:right">\$1,210,000</td> <td style="text-align:right">\$1,436,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align:right"><b>\$170,000</b></td> <td style="text-align:right"><b>\$56,000</b></td> <td style="text-align:right"><b>\$1,210,000</b></td> <td style="text-align:right"><b>\$1,436,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$170,000	\$56,000	\$1,210,000	\$1,436,000			<b>\$170,000</b>	<b>\$56,000</b>	<b>\$1,210,000</b>	<b>\$1,436,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$170,000	\$56,000	\$1,210,000	\$1,436,000																		
		<b>\$170,000</b>	<b>\$56,000</b>	<b>\$1,210,000</b>	<b>\$1,436,000</b>																		
FED ID: 804197																							
Grouped Listing Title: RPNO: 5099 <b>Grouped Projects for Safety Improvements</b>																							
Project Description <b>I-80, Near Colfax, From 1.4 Miles East of Route 174 to 0.2 Mile West of Long Ravine Bridge - Stabilize Cut Slope (PM 34.9) (Toll Credits for PE, ROW, &amp; CON)</b>																							
<b>Federal Project</b>		Total Cost	<b>\$1,436,000</b>	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																			

**Listed for Information Only  
COMPLETED**

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>I-80 Stabilize Cut Slope Near Colfax</b>																							
EA Number: 2F260	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td style="text-align:right">\$170,000</td> <td style="text-align:right">\$56,000</td> <td style="text-align:right">\$1,210,000</td> <td style="text-align:right">\$1,436,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align:right"><b>\$170,000</b></td> <td style="text-align:right"><b>\$56,000</b></td> <td style="text-align:right"><b>\$1,210,000</b></td> <td style="text-align:right"><b>\$1,436,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$170,000	\$56,000	\$1,210,000	\$1,436,000			<b>\$170,000</b>	<b>\$56,000</b>	<b>\$1,210,000</b>	<b>\$1,436,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$170,000	\$56,000	\$1,210,000	\$1,436,000																		
		<b>\$170,000</b>	<b>\$56,000</b>	<b>\$1,210,000</b>	<b>\$1,436,000</b>																		
FED ID: 804197																							
Grouped Listing Title: RPNO: 5099 <b>Grouped Projects for Safety Improvements</b>																							
Project Description <b>I-80, Near Colfax, From 1.4 Miles East of Route 174 to 0.2 Mile West of Long Ravine Bridge - Stabilize Cut Slope (PM 34.9) (Toll Credits for PE, ROW, &amp; CON)</b>																							
<b>Federal Project</b>		Total Cost	<b>\$1,436,000</b>	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																			

**Listed for Information Only**

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79009 - PLA		Lead Agency		Caltrans District 3	
Project Title <b>Martis Creek Left-Turn Lane</b>							
EA Number: 0F010	Last Revised 13-16	Completion Year 2012	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction
FED ID: P267021							\$1,400,000
					\$0	\$0	\$1,400,000
							\$1,400,000
Grouped Listing Title: BPNO: n/a Grouped Projects for Safety Improvements Project Description Near Truckee, on SR 267, at Martis Creek Lake Road - Construct left-turn pocket (Pla-267-1.1) [EFIS ID 0300020154]							
<b>Listed for Information Only</b>							
<b>COMPLETED</b>							
<b>Other</b>		Total Cost	\$1,400,000	<b>Exempt Category:</b>		Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP		PLA		Lead Agency		Caltrans District 3	
Project Title <b>Martis Creek Left-Turn Lane</b>							
EA Number: 0F010	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction
FED ID: P267021							\$1,400,000
					\$0	\$0	\$1,400,000
							\$1,400,000
Grouped Listing Title: BPNO: n/a Grouped Projects for Safety Improvements Project Description Near Truckee, on SR 267, at Martis Creek Lake Road - Construct left-turn pocket (Pla-267-1.1) [EFIS ID 0300020154]							
<b>Listed for Information Only</b>							
<b>Other</b>		Total Cost	\$1,400,000	<b>Exempt Category:</b>		Projects that correct, improve, or eliminate a hazardous location or feature.	

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20462</b>		<b>VAR79009 - YOL</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>SR 113 ADA Curb Ramps</b>					
EA Number: 2F670	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering
PPNO: n/a					Right of Way
					Construction
					Total Revenue
					<b>\$1,460,000</b>
					<b>\$1,460,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$1,460,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$1,460,000</b>

Grouped Listing Title:  
Grouped Projects for Safety Improvements

Project Description  
In Yolo County, on SR 113, p.m. 0.3/2.2: Upgrade curb ramps to comply with American With Disabilities Act.

Listed for Information Only

COMPLETED

<b>Other</b>	Total Cost	<b>\$1,460,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.
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<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>SR 113 ADA Curb Ramps</b>					
EA Number: 2F670	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering
PPNO: n/a					Right of Way
					Construction
					Total Revenue
					<b>\$1,460,000</b>
					<b>\$1,460,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$1,460,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$1,460,000</b>

Grouped Listing Title:  
Grouped Projects for Safety Improvements

Project Description  
In Yolo County, on SR 113, p.m. 0.3/2.2: Upgrade curb ramps to comply with American With Disabilities Act.

Listed for Information Only

<b>Other</b>	Total Cost	<b>\$1,460,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.
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**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID		VAR79010 -		ELD		Lead Agency					
ELD19344		VAR79010 -		ELD		El Dorado County Dept of Transportation					
Project Title											
Cold Springs Rd Safety Improvements - Fox Print Ct to Skyview Ln											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-16	2014		<13				\$187,743	\$187,743		
FED ID: 5925-092											
Grouped Listing Title:											
Grouped Projects for Safety Improvements - HSIP Program											
Project Description											
Cold Springs Rd from Fox Print Ct to Skyview Ln: Modify super-elevation, widen southbound right shoulder, install traffic warning signage and re-stripe roadway. Coordinates with ELD19308. (CIP73360) HSIP4-03-008											
								\$0	\$0	\$764,965	\$764,965
<b>Federal Project</b>		Total Cost	<b>\$764,965</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.						

Previously Approved MTIP		ELD		Lead Agency							
				El Dorado County Dept of Transportation							
Project Title											
Cold Springs Rd Safety Improvements - Fox Print Ct to Skyview Ln											
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-00	2014		<13				\$237,974	\$237,974		
FED ID: 5925-092											
Grouped Listing Title:											
Grouped Projects for Safety Improvements - HSIP Program											
Project Description											
Cold Springs Rd from Fox Print Ct to Skyview Ln: Modify super-elevation, widen southbound right shoulder, install traffic warning signage and re-stripe roadway. Coordinates with ELD19308. (CIP73360) HSIP4-03-008											
								\$0	\$0	\$648,974	\$648,974
<b>Federal Project</b>		Total Cost	<b>\$648,974</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.						

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19362</b> <b>VAR79010 - ELD</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Green Valley Rd Traffic Signal Interconnect</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>				
FED ID: 5925-115						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP Program</b>						
Project Description <b>Install traffic signal interconnect to coordinate signals on Green Valley Rd at intersections of Francisco Dr., El Dorado Hills Blvd and Silva Valley Pkwy. CIP73151(HSIP5-03-004)</b>						
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$270,000</b>		<b>\$270,000</b>	
			<b>\$0</b>		<b>\$0</b>	
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Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19192</b> <b>VAR79010 - ELD</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Pleasant Valley Rd/Oak Hill Rd - Intersection Improvements</b>						
EA Number: 03-928921L	Last Revised <b>13-16</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-061			<13			\$1,081,064
Grouped Listing Title: PPNO: 03-ELD19192 03-VAR75000 <b>Grouped Projects for Safety Improvements - HSIP Program</b>			2013	Local - Developer - Transportation Improvement Fee		\$20,310
Project Description Intersection and roadway alignment improvements, widen shoulders on north side and additional turn lanes. (CIP73358) (HSIP2-03-018)			2014	Local - Developer - Transportation Improvement Fee		\$57,622
			2014	Road Fund		\$20,000
					<b>\$0</b>	<b>\$0</b>
						<b>\$1,178,996</b>
						<b>\$1,178,996</b>
<b>Federal Project</b>	Total Cost	<b>\$1,178,996</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections ( Table 3)			

Previously Approved MTIP			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Pleasant Valley Rd/Oak Hill Rd - Intersection Improvements</b>						
EA Number: 03-928921L	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-061			<13			\$1,073,576
Grouped Listing Title: PPNO: 03-ELD19192 03-VAR75000 <b>Grouped Projects for Safety Improvements - HSIP Program</b>					<b>\$0</b>	<b>\$0</b>
Project Description Intersection and roadway alignment improvements, widen shoulders on north side and additional turn lanes. (CIP73358) (HSIP2-03-018)						<b>\$1,073,576</b>
						<b>\$1,073,576</b>
<b>Federal Project</b>	Total Cost	<b>\$1,073,576</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections ( Table 3)			

**Listed for Information Only**



Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24613</b> <b>VAR79010 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>White Rock Rd. Bike/Ped Safety Improvements</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5482-016						\$464,250
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP						\$464,250
Program Project Description White Rock Rd., W of Zinfandel Dr.: Install sidewalks, bike lanes, and crosswalks. HSIP4-03-001			<b>Listed for Information Only COMPLETED</b>			
<b>Federal Project</b>		Total Cost	<b>\$464,250</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

<b>Previously Approved MTIP</b>			<b>SAC</b>			
			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>White Rock Rd. Bike/Ped Safety Improvements</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5482-016						\$438,100
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP						\$438,100
Program Project Description White Rock Rd., W of Zinfandel Dr.: Install sidewalks, bike lanes, and crosswalks. HSIP4-03-001			<b>Listed for Information Only</b>			
<b>Federal Project</b>		Total Cost	<b>\$438,100</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79002 - SAC		Lead Agency		Caltrans District 3	
Project Title							
I-5 & SR 99 Vegetation Control Measures							
EA Number: 3F180	Last Revised	Completion Year					
	13-16	2015					
PPNO: 6705							
Grouped Listing Title:							
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program							
Project Description							
In and near Sacramento, on I-5 and SR 99, from 0.6 mile south of Lambert Road Undercrossing to Elverta Road at various locations - Provide vegetation control measures under guardrails and interchange areas (Toll Credits) [CTIPS ID 107-0000-0916; EFIS ID 03-1200-0098]							
<b>Federal Project</b>		Total Cost	<b>\$2,945,000</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.		

Previously Approved MTIP		SAC		Lead Agency		Caltrans District 3	
Project Title							
I-5 & SR 99 Vegetation Control Measures							
EA Number: 3F180	Last Revised	Completion Year					
	13-00	2016					
PPNO: 6705							
Grouped Listing Title:							
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program							
Project Description							
In and near Sacramento, on I-5 and SR 99, from 0.6 mile south of Lambert Road Undercrossing to Elverta Road at various locations - Provide vegetation control measures under guardrails and interchange areas (Toll Credits) [CTIPS ID 107-0000-0916; EFIS ID 03-1200-0098]							
<b>Federal Project</b>		Total Cost	<b>\$2,945,000</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.		

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20495</b>		<b>VAR79002 - SAC</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>I-5 Beach Lake Bridge High Friction Surface Treatment</b>					
EA Number: 03-4F120	Last Revised <b>13-16</b>	Completion Year <b>2015</b>	Fed FY <b>2015</b>	Revenue Source <b>SHOPP - Collision Reduction (SHOPP AC)</b>	Engineering <b>\$246,000</b>
PPNO: 5843					Right of Way <b>\$22,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					Construction <b>\$849,000</b>
Project Description On I-5, near Elk Grove, at Beach Lake Bridge #24-262R/L (PM 12.9/13.1) - Apply high friction treatment on bridge deck [CTIPS ID 107-0000-0937]					Total Revenue <b>\$1,117,000</b>
Bridge Number: 24-262					
<b>Federal Project</b>		Total Cost	<b>\$1,117,000</b>	Exempt Category:	Skid Treatments

SACOG ID <b>CAL20500</b>		<b>VAR79002 - SAC</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>I-5 High Friction Surface Treatment</b>					
EA Number: 4F130	Last Revised <b>13-16</b>	Completion Year <b>2016</b>	Fed FY <b>2015</b>	Revenue Source <b>SHOPP - Collision Reduction (SHOPP AC)</b>	Engineering <b>\$230,000</b>
PPNO: 6237					Right of Way <b>\$7,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					Construction <b>\$1,950,000</b>
Project Description In Sacramento County on Routes 5, 50 and 80 at various locations, and in Butte County on Route 191 - Place high friction surface treatment [CTIPS ID 107-0000-0938] (Toll Credits for PE, ROW, and CON)					Total Revenue <b>\$2,187,000</b>
Total Cost			<b>\$2,187,000</b>	Exempt Category:	Skid Treatments
<b>Federal Project</b>					

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20499</b>		<b>VAR79002 - SAC</b>		Lead Agency <b>Caltrans District 3</b>						
Project Title <b>I-5/SR 99 Emergency Median Passageway</b>										
EA Number: 3F900	Last Revised <b>13-16</b>	Completion Year <b>2015</b>	Fed FY 2014	Revenue Source CT Minor Pgm. - SHOPP AC	Engineering	Right of Way	Construction \$700,000	Total Revenue \$700,000		
PPNO: n/a							<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program										
Project Description In Sacramento, near I-5 rest area west of Airport Boulevard - Install emergency vehicle median passageways at two locations (Sac-5-34.2 / Sac-99-32.8) [SHOPP Minor A 201.015] (Toll Credits for CON)										
<b>Other</b>		Total Cost	<b>\$700,000</b>	Exempt Category:	Guardrails, median barriers, crash cushions					

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR		Lead Agency				
CAL20474		VAR79002 - VAR		Caltrans District 3				
Project Title								
Sacramento and El Dorado County Highway Safety								
EA Number: 3F320	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-16	2013	2013	SHOPP - Collision Reduction (SHOPP AC)	\$200,000	\$11,000	\$1,656,000	\$1,867,000
PPNO: 6175					\$200,000	\$11,000	\$1,656,000	\$1,867,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
Near Sacramento on Routes 5, 50, 51,80 and 99 at various locations; also in El Dorado county on Route 50, east of Camp Sacramento at Florin Curve - Place thin high friction surface treatment and open grade asphalt (Sac/ED-5,50,51,80,99-various post miles) (Toll Credits) [CTIPS ID 107-0000-0910]								
<b>Federal Project</b>		Total Cost	\$1,867,000	Exempt Category:	Skid Treatments			

Previously Approved MTIP		VAR		Lead Agency				
CAL20474		VAR79002 - VAR		Caltrans District 3				
Project Title								
Sacramento and El Dorado County Highway Safety								
EA Number: 3F320	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-01	2014	2013	SHOPP - Collision Reduction (SHOPP AC)	\$200,000	\$11,000	\$1,656,000	\$1,867,000
PPNO: 6175					\$200,000	\$11,000	\$1,656,000	\$1,867,000
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
Near Sacramento on Routes 5, 50, 51,80 and 99 at various locations; also in El Dorado county on Route 50, east of Camp Sacramento at Florin Curve - Place thin high friction surface treatment and open grade asphalt (Sac/ED-5,50,51,80,99-various post miles) (Toll Credits) [CTIPS ID 107-0000-0910]								
<b>Federal Project</b>		Total Cost	\$1,867,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Change Exempt Category

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20442</b>		<b>VAR79002 - VAR</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>Upgrade MBGR at Various Locations</b>																							
EA Number: 0F210	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$400,000</td> <td>\$20,000</td> <td>\$1,808,000</td> <td>\$2,228,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$400,000</b></td> <td><b>\$20,000</b></td> <td><b>\$1,808,000</b></td> <td><b>\$2,228,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000			<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000																		
		<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>																		
FED ID: 000C-347																							
Grouped Listing Title: RPNO: 3988 <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>																							
Project Description Various locations in El Dorado, Placer, Sutter, Butte and Nevada counties on Routes 99,20, 49 and 50 - Upgrade metal beam guard rail (MBGR) end treatments [approx. 50% of work in El Dorado, Placer and Sutter counties; 29% in Butte county; and 21% in Nevada county] [CTIPS ID 102-0000-0161]																							
<b>Federal Project</b>		Total Cost	<b>\$2,228,000</b>	<b>Exempt Category:</b> Guardrails, median barriers, crash cushions																			

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COMPLETED

<b>Previously Approved MTIP</b>		<b>VAR</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>Upgrade MBGR at Various Locations</b>																							
EA Number: 0F210	Last Revised <b>13-01</b>	Completion Year <b>2012</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$400,000</td> <td>\$20,000</td> <td>\$1,808,000</td> <td>\$2,228,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$400,000</b></td> <td><b>\$20,000</b></td> <td><b>\$1,808,000</b></td> <td><b>\$2,228,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000			<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000																		
		<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>																		
FED ID: 000C-347																							
Grouped Listing Title: RPNO: 3988 <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>																							
Project Description Various locations in El Dorado, Placer, Sutter, Butte and Nevada counties on Routes 99,20, 49 and 50 - Upgrade metal beam guard rail (MBGR) end treatments [approx. 50% of work in El Dorado, Placer and Sutter counties; 29% in Butte county; and 21% in Nevada county] [CTIPS ID 102-0000-0161]																							
<b>Federal Project</b>		Total Cost	<b>\$2,228,000</b>	<b>Exempt Category:</b> Guardrails, median barriers, crash cushions																			

Listed for Information Only

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL18829</b>		<b>VAR79002 - VAR</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>Upgrade MBGR End Treatments</b>																							
EA Number: 3E030	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$455,000</td> <td>\$1,000</td> <td>\$3,398,000</td> <td>\$3,854,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$455,000</b></td> <td><b>\$1,000</b></td> <td><b>\$3,398,000</b></td> <td><b>\$3,854,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$455,000	\$1,000	\$3,398,000	\$3,854,000			<b>\$455,000</b>	<b>\$1,000</b>	<b>\$3,398,000</b>	<b>\$3,854,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$455,000	\$1,000	\$3,398,000	\$3,854,000																		
		<b>\$455,000</b>	<b>\$1,000</b>	<b>\$3,398,000</b>	<b>\$3,854,000</b>																		
FED ID: 000C343																							
Grouped Listing Title: RPNO: 6907 <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>																							
Project Description In Sacramento, Placer, Yuba, and Yolo Counties at various locations - Upgrade metal beam guard rail end treatments (EFIS ID 0300000467, CTIPS ID 107-0000-0759)																							
<b>Federal Project</b>		Total Cost	<b>\$3,854,000</b>	Exempt Category: Guardrails, median barriers, crash cushions																			

**Listed for Information Only  
COMPLETED**

<b>Previously Approved MTIP</b>		<b>VAR</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>Upgrade MBGR End Treatments</b>																							
EA Number: 3E030	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$455,000</td> <td>\$1,000</td> <td>\$3,398,000</td> <td>\$3,854,000</td> </tr> <tr> <td></td> <td></td> <td><b>\$455,000</b></td> <td><b>\$1,000</b></td> <td><b>\$3,398,000</b></td> <td><b>\$3,854,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$455,000	\$1,000	\$3,398,000	\$3,854,000			<b>\$455,000</b>	<b>\$1,000</b>	<b>\$3,398,000</b>	<b>\$3,854,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$455,000	\$1,000	\$3,398,000	\$3,854,000																		
		<b>\$455,000</b>	<b>\$1,000</b>	<b>\$3,398,000</b>	<b>\$3,854,000</b>																		
FED ID: 000C343																							
Grouped Listing Title: RPNO: 6907 <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>																							
Project Description In Sacramento, Placer, Yuba, and Yolo Counties at various locations - Upgrade metal beam guard rail end treatments (EFIS ID 0300000467, CTIPS ID 107-0000-0759)																							
<b>Federal Project</b>		Total Cost	<b>\$3,854,000</b>	Exempt Category: Guardrails, median barriers, crash cushions																			

**Listed for Information Only**

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL18782</b>		<b>VAR79005 - YUB</b>		Lead Agency <b>Caltrans District 3</b>		
Project Title <b>Marysville Operational Improvements</b>						
EA Number: 1E760	Last Revised <b>13-16</b>	Completion Year <b>2016</b>	Fed FY <b>2015</b>	Revenue Source <b>SHOPP - Mobility (SHOPP AC)</b>	Engineering <b>\$1,100,000</b>	Right of Way <b>\$290,000</b>
PPNO: 9582					Construction <b>\$4,241,000</b>	Total Revenue <b>\$5,631,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program					<b>\$1,100,000</b>	<b>\$290,000</b>
Project Description On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street - Install left-turn pockets and modify signals [CTIPS ID 107-0000-0627; EFIS ID 0300000273) (Toll Credits)					<b>\$4,241,000</b>	<b>\$5,631,000</b>
<b>Federal Project</b>		Total Cost	<b>\$5,631,000</b>		<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.	

<b>Previously Approved MTIP</b>		<b>YUB</b>		Lead Agency <b>Caltrans District 3</b>		
Project Title <b>Marysville Operational Improvements</b>						
EA Number: 1E760	Last Revised <b>13-00</b>	Completion Year <b>2015</b>	Fed FY <b>2015</b>	Revenue Source <b>SHOPP - Mobility (SHOPP AC)</b>	Engineering <b>\$1,100,000</b>	Right of Way <b>\$290,000</b>
PPNO: 9582					Construction <b>\$4,241,000</b>	Total Revenue <b>\$5,631,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program					<b>\$1,100,000</b>	<b>\$290,000</b>
Project Description On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street - Install left-turn pockets and modify signals [CTIPS ID 107-0000-0627; EFIS ID 0300000273) (Toll Credits)					<b>\$4,241,000</b>	<b>\$5,631,000</b>
<b>Federal Project</b>		Total Cost	<b>\$5,631,000</b>		<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19260</b>		<b>VAR79012 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>				
Project Title <b>Latrobe Rd north of Ryan Ranch Rd Realignment</b>								
EA Number: 928823L	Last Revised <b>13-16</b>	Completion Year <b>2014</b>						
FED ID: 5925-056								
Grouped Listing Title: <b>Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program</b>								
Project Description <b>Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)</b>								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<13				\$1,344,561	\$1,344,561
			2013	Other Fed - Highway Safety Improvement Program			\$316,800	\$316,800
			2013	Regional Surface Transportation Program Exchange			\$372,005	\$372,005
					<b>\$0</b>	<b>\$0</b>	<b>\$2,033,366</b>	<b>\$2,033,366</b>
<b>Federal Project</b>		Total Cost	<b>\$2,033,366</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			ELD					Lead Agency: El Dorado County Dept of Transportation																																		
Project Title Latrobe Rd north of Ryan Ranch Rd Realignment																																										
EA Number: 928823L      Last Revised: 13-15      Completion Year: 2013			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td></td> <td></td> <td>\$1,306,374</td> <td>\$1,306,374</td> </tr> <tr> <td>2013</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$316,800</td> <td>\$316,800</td> </tr> <tr> <td>2013</td> <td>Regional Surface Transportation Program Exchange</td> <td></td> <td></td> <td>\$376,023</td> <td>\$376,023</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,999,197</td> <td>\$1,999,197</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$1,306,374	\$1,306,374	2013	Other Fed - Highway Safety Improvement Program			\$316,800	\$316,800	2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023			\$0	\$0	\$1,999,197	\$1,999,197					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																					
<13				\$1,306,374	\$1,306,374																																					
2013	Other Fed - Highway Safety Improvement Program			\$316,800	\$316,800																																					
2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023																																					
		\$0	\$0	\$1,999,197	\$1,999,197																																					
FED ID: 5925-056 Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program Project Description: Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)																																										
<b>Federal Project</b>			Total Cost		<b>\$1,999,197</b>		<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.																																			

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20461</b>		<b>VAR79006 - ELD</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>SR 193 Embankment Reconstruction</b>					
EA Number: 1F600	Last Revised 13-16	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering
PPNO: n/a					Right of Way
					Construction
					Total Revenue
					\$1,113,000
					\$1,113,000
					\$0
					\$0
					\$1,113,000
					\$1,113,000
Grouped Listing Title: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program Project Description El Dorado County, SR 193, PM 23.4: Reconstruct embankment [EFIS ID 0300020566]					
<b>Listed for Information Only</b>					
<b>COMPLETED</b>					
<b>Other</b>		Total Cost	<b>\$1,113,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.	

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>SR 193 Embankment Reconstruction</b>					
EA Number: 1F600	Last Revised 13-00	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering
PPNO: n/a					Right of Way
					Construction
					Total Revenue
					\$1,113,000
					\$1,113,000
					\$0
					\$0
					\$1,113,000
					\$1,113,000
Grouped Listing Title: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program Project Description El Dorado County, SR 193, PM 23.4: Reconstruct embankment [EFIS ID 0300020566]					
<b>Listed for Information Only</b>					
<b>Other</b>		Total Cost	<b>\$1,113,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.	

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20447</b> <b>VAR79006 - ELD</b>			Lead Agency <b>Caltrans District 3</b>			
Project Title <b>US 50 El Dorado Hills Pavement Rehab</b>						
EA Number: 2F020	Last Revised <b>13-16</b>	Completion Year <b>2013</b>				
FED ID: P050127						
Grouped Listing Title: RPNO: 3299 <b>Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program</b>						
Project Description Near El Dorado Hills, US 50, from 0.3 mile east of Bass Lake Road to Route 49 junction in Placerville - Rehabilitate pavement (AC overlay and PCC repair) (PM 4.1/16.5) [CTIPS ID 107-0000-0852; EFIS ID 0300020443]						
<b>Federal Project</b>			Total Cost	<b>\$10,328,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

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COMPLETED

<b>Previously Approved MTIP</b>			<b>ELD</b>				Lead Agency <b>Caltrans District 3</b>			
Project Title <b>US 50 El Dorado Hills Pavement Rehab</b>										
EA Number: 2F020	Last Revised <b>13-00</b>	Completion Year <b>2013</b>								
FED ID: P050127										
Grouped Listing Title: RPNO: 3299 <b>Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program</b>										
Project Description Near El Dorado Hills, US 50, from 0.3 mile east of Bass Lake Road to Route 49 junction in Placerville - Rehabilitate pavement (AC overlay and PCC repair) (PM 4.1/16.5) [CTIPS ID 107-0000-0852; EFIS ID 0300020443]										
<b>Federal Project</b>			Total Cost	<b>\$10,328,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC20762</b>		<b>VAR79025 - SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>ITS Expansion - Traffic Operation</b>								
EA Number: 03-928820L	Last Revised <b>13-16</b>	Completion Year <b>2012</b>	Fed FY <13	Revenue Source	Engineering \$637,779	Right of Way	Construction \$3,340,076	Total Revenue \$3,977,855
FED ID: 5002-119					<b>\$637,779</b>	<b>\$0</b>	<b>\$3,340,076</b>	<b>\$3,977,855</b>
Grouped Listing Title: Grouped Projects for Traffic control devices and operating assistance other than signalization								
Project Description Project will evaluate and implement on major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1) TCM: Yes								
<b>Federal Project</b>		Total Cost	<b>\$3,977,855</b>		<b>Exempt Category:</b> Traffic control devices and operating assistance other than signalization projects			

Listed for Information Only  
COMPLETED

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>ITS Expansion - Traffic Operation</b>								
EA Number: 03-928820L	Last Revised <b>13-00</b>	Completion Year <b>2012</b>	Fed FY <13	Revenue Source	Engineering \$637,779	Right of Way	Construction \$3,354,000	Total Revenue \$3,991,779
FED ID: 5002-119					<b>\$637,779</b>	<b>\$0</b>	<b>\$3,354,000</b>	<b>\$3,991,779</b>
Grouped Listing Title: Grouped Projects for Traffic control devices and operating assistance other than signalization								
Project Description Project will evaluate and implement on major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1) TCM: Yes								
<b>Federal Project</b>		Total Cost	<b>\$3,991,779</b>		<b>Exempt Category:</b> Traffic control devices and operating assistance other than signalization projects			

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COMPLETED

Sacramento Area Council of Governments

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79047 - SAC		Lead Agency		City of Citrus Heights	
Project Title Auburn Blvd. Complete Street							
EA Number: n/a	Last Revised	Completion Year					
	13-16	2014					
FED ID: 5475-015							
Grouped Listing Title: RPNO: 3188 Grouped Projects for Transportation enhancement activities							
Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10) (Toll Credits for CON)							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000	
	2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000	
	2013	Local Agency Funds			\$1,000,000	\$1,000,000	
	2013	RIP - STP Enhancements			\$2,213,250	\$2,213,250	
	2013	RIP - State Cash			\$286,750	\$286,750	
	2013	Regional Surface Transportation Program			\$165,139	\$165,139	
			\$0	\$0	\$4,565,139	\$4,565,139	
<b>Federal Project</b>		Total Cost	\$4,565,139	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP		SAC		Lead Agency		City of Citrus Heights	
Project Title Auburn Blvd. Complete Street							
EA Number: n/a	Last Revised	Completion Year					
	13-01	2014					
FED ID: 5475-015							
Grouped Listing Title: RPNO: 3188 Grouped Projects for Transportation enhancement activities							
Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10) (Toll Credits for CON)							
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13				\$4,565,139	\$4,565,139	
			\$0	\$0	\$4,565,139	\$4,565,139	
<b>Federal Project</b>		Total Cost	\$4,565,139	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Listed for Information Only

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24644</b>		<b>VAR79047 - SAC</b>		Lead Agency <b>City of Rancho Cordova</b>				
Project Title <b>Old Placerville Complete Streets</b>								
EA Number: n/a	Last Revised 13-16	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering \$50,500	Right of Way	Construction \$100,000	Total Revenue \$150,500
					<b>\$50,500</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$150,500</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Complete the second westbound lane, add a bicycle lane, complete curb and gutter, and fill a sidewalk gap in front of two residential properties at 9841 and 9847 Old Placerville Road, for 230 feet.								
<b>Other</b>		Total Cost	<b>\$150,500</b>		<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

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COMPLETED**

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>				
Project Title <b>Old Placerville Complete Streets</b>								
EA Number: n/a	Last Revised 13-00	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering \$20,000	Right of Way	Construction \$100,000	Total Revenue \$120,000
					<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$120,000</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Complete the second westbound lane, add a bicycle lane, complete curb and gutter, and fill a sidewalk gap in front of two residential properties at 9841 and 9847 Old Placerville Road, for 230 feet.								
<b>Other</b>		Total Cost	<b>\$120,000</b>		<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

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**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24649</b> <b>VAR79047 - SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>			
Project Title <b>Franklin Blvd. Enhancements</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2015</b>				
PPNO: 6580						
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>						
Project Description Franklin Blvd. from 400 feet south of 47th Avenue north to the County limits: Construct curb, gutter, sidewalk, landscape improvements, landscape median, street lighting, asphalt concrete conforms, striping, ADA curb ramps, bike lanes, pedestrian crossings, traffic signal modification at Franklin Boulevard and 47th Avenue, and drainage modifications. (toll credits for CON)						
			<b>Federal Project</b>	Total Cost	<b>\$3,500,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$735,000	\$250,000		\$985,000
2013	Loc Funds - Local Agency Funds (AC)			\$2,515,000	\$2,515,000
2014	Loc Funds - Local Agency Funds (AC)			\$-2,515,000	\$-2,515,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
		<b>\$735,000</b>	<b>\$250,000</b>	<b>\$2,515,000</b>	<b>\$3,500,000</b>

<b>Previously Approved MTIP</b>			SAC			
			Lead Agency <b>Sacramento County Dept of Transportation</b>			
Project Title <b>Franklin Blvd. Enhancements</b>						
EA Number: n/a	Last Revised <b>13-04</b>	Completion Year <b>2015</b>				
PPNO: 6580						
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>						
Project Description Franklin Blvd. from 400 feet south of 47th Avenue north to the County limits: Construct curb, gutter, sidewalk, landscape improvements, landscape median, street lighting, asphalt concrete conforms, striping, ADA curb ramps, bike lanes, pedestrian crossings, traffic signal modification at Franklin Boulevard and 47th Avenue, and drainage modifications.						
			<b>Federal Project</b>	Total Cost	<b>\$4,500,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$735,000	\$250,000		\$985,000
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
		<b>\$735,000</b>	<b>\$250,000</b>	<b>\$3,515,000</b>	<b>\$4,500,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24428</b>		<b>VAR79047 - SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>		
Project Title <b>Old Florin Town Complete Streets Project</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>				
PPNO: 3190						
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>						
Project Description Old Town Florin Town area, on Florin Road from 450 feet west of Pritchard Road/McCurdy Lane intersection to 120 feet west of Kingsley Street intersection: Construct curbs, gutters, and sidewalks, transit facilities, bus turnouts, bike lanes, landscaped and decorative medians, decorative street lighting, new traffic signals at Pritchard Road/McCurdy Lane and at McComber Street, Union Pacific Railroad crossing improvements, and other streetscape amenities that encourage transit use, bicycling and walking.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$1,825,000			\$1,825,000
	2013	Loc Funds - Local Agency Funds (AC)			\$2,346,000	\$2,346,000
	2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
	2014	Loc Funds - Local Agency Funds (AC)			\$-2,346,000	\$-2,346,000
	2014	Local Agency Funds			\$996,000	\$996,000
	2014	RIP - STP Enhancements			\$2,346,000	\$2,346,000
	2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
			<b>\$2,184,000</b>	<b>\$709,000</b>	<b>\$3,742,000</b>	<b>\$6,635,000</b>
<b>Federal Project</b>		Total Cost	<b>\$6,635,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County Dept of Transportation				
Project Title												
Old Florin Town Complete Streets Project												
EA Number: n/a		Last Revised		Completion Year								
		13-00		2014								
PPNO: 3190												
Grouped Listing Title:												
Grouped Projects for Transportation enhancement activities												
Project Description												
Old Town Florin Town area, on Florin Road from 450 feet west of Pritchard Road/McCurdy Lane intersection to 120 feet west of Kingsley Street intersection: Construct curbs, gutters, and sidewalks, transit facilities, bus turnouts, bike lanes, landscaped and decorative medians, decorative street lighting, new traffic signals at Pritchard Road/McCurdy Lane and at McComber Street, Union Pacific Railroad crossing improvements, and other streetscape amenities that encourage transit use, bicycling and walking.												
<b>Federal Project</b>			Total Cost		<b>\$4,825,000</b>		<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,825,000			\$1,825,000
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	RIP - STP Enhancements			\$2,346,000	\$2,346,000
		<b>\$1,825,000</b>	<b>\$350,000</b>	<b>\$2,650,000</b>	<b>\$4,825,000</b>

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Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19304</b>		<b>VAR79047 - YOL</b>		Lead Agency <b>City of Woodland Dept of Public Works</b>				
Project Title <b>Court and Main St. Pedestrian and Streetscape Improvement</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Construct frontage improvements adjacent to Freeman Park.								
<b>Other</b>	Total Cost	<b>\$0</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>City of Woodland Dept of Public Works</b>				
Project Title <b>Court and Main St. Pedestrian and Streetscape Improvement</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
					<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Construct frontage improvements adjacent to Freeman Park.								
<b>Other</b>	Total Cost	<b>\$100,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

**Sacramento Area Council of Governments**

**Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19281</b> <b>VAR79047 - YOL</b>			Lead Agency <b>City of Woodland Dept of Public Works</b>			
Project Title <b>Downtown Streetscape (Main St.)</b>						
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>				
PPNO: 3194						
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>						
Project Description In Woodland on Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc. Also construct frontage improvements at Freeman Park. (Toll Credits for CON)						
			<b>Federal Project</b>	Total Cost	<b>\$1,065,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$50,000			\$50,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2014	Regional Surface Transportation Program			\$915,000	\$915,000
		<b>\$150,000</b>	<b>\$0</b>	<b>\$915,000</b>	<b>\$1,065,000</b>

<b>Previously Approved MTIP</b>			YOL			
			Lead Agency <b>City of Woodland Dept of Public Works</b>			
Project Title <b>Downtown Streetscape (Main St.)</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>				
PPNO: 3194						
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>						
Project Description In Woodland on Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc.						
			<b>Federal Project</b>	Total Cost	<b>\$1,115,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$50,000			\$50,000
2013	Local Agency Funds			\$150,000	\$150,000
2013	RIP - STP Enhancements			\$915,000	\$915,000
		<b>\$50,000</b>	<b>\$0</b>	<b>\$1,065,000</b>	<b>\$1,115,000</b>

Administrative Modification #16 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25559</b>		<b>VAR79020 - PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Bridge Approach and Non-HBP Partipating Costs</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2017</b>	Fed FY <b>&gt;16</b>	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					<b>\$1,000,000</b>
					<b>\$1,000,000</b>
				<b>\$0</b>	<b>\$0</b>
				<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Listed for Information Only</b>					
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
Project Description In Placer County, bridge approach and non-HBP participating costs at Alpine Meadows @ Truckee River and Dowd Road @ Yankee Slough. (Toll Credits for CON)					
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)