

Sacramento Area  
Council of  
Governments

1415 L Street, tel: 916.321.9000  
Suite 300 fax: 916.321.9551  
Sacramento, CA tdd: 916.321.9550  
95814 www.sacog.org



February 28, 2014

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #18 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #18 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter  
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Lucinda Eagle, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loamis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Administrative Modification #18 to the 2013/16 MTIP**

### **Index of Sections**

- Section 1:           - Understanding Grouped and Individually Listed Project Reports  
                  - MTIP Processes and Amendment Types
- Section 2:           Summary of Changes
- Section 3:           Individually Listed Projects and Grouped Project Listings
- Section 4:           Detailed Breakdown of Grouped Project Listings (For Info. Only)

# Understanding Grouped and Individually Listed Project Reports

---

## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

---

*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #18 to the 2013/16 MTIP Summary of Changes

County	Lead Agency	Title	SACOG ID	Cost			% Change	Summary
				Previous	Revised	Change		
		Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$114,173,091	\$123,980,683	\$9,807,592	9%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$281,161,900	\$289,372,900	\$8,211,000	3%	Program new SHOPP project.
		Grouped Projects for Construction or renovation of power, signal, and communications systems	VAR79052	\$38,744,052	\$38,744,052	\$0	0%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Engineering	VAR79068	\$9,642,546	\$11,742,546	\$2,100,000	22%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Intersection Signalization	VAR79061	\$17,299,365	\$18,899,376	\$1,600,011	9%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,089,035,895	\$1,094,918,917	\$5,883,022	<1%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$105,104,099	\$111,756,863	\$6,652,764	6%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$24,888,669	\$25,088,669	\$200,000	<1%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$135,856,757	\$132,577,957	(\$3,278,800)	-2%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$154,419,160	\$156,417,160	\$1,998,000	1%	Program 2 new SHOPP projects.
		Grouped Projects for Transportation enhancement activities	VAR79047	\$129,834,884	\$138,052,226	\$8,217,342	6%	Program SACOG 2013 Funding Round Projects and funding. The SACOG Board took action December 12, 2013.
	<b>Total</b>			<b>\$2,100,160,418</b>	<b>\$2,141,551,349</b>	<b>\$41,390,931</b>	<b>2%</b>	

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,534,287	\$3,662,282	\$34,943,486	\$53,140,055
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,019,370	\$8,223,785
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Road Fund			\$90,083	\$90,083
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$526,300		\$4,928,082	\$5,454,382
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$159,000	\$259,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$193,528	\$500,000	\$270,568	\$964,096
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$80,256		\$72,159	\$152,415
2015	Congestion Mitigation and Air Quality	\$313,800	\$45,407	\$11,142,714	\$11,501,921
2015	Local Agency Funds			\$3,738,529	\$3,738,529
2015	Othr. State - State Cash			\$40,000	\$40,000
2015	Recreational Trails Program	\$26,400			\$26,400

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Regional Surface Transportation Program			\$181,487	\$181,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Transportation Development Act	\$83,600		\$178,651	\$262,251
2016	Congestion Mitigation and Air Quality			\$3,923,074	\$3,923,074
2016	Local Agency Funds			\$557,915	\$557,915
2016	Local Transportation Fund			\$116,000	\$116,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$218,194	\$224,603
>16				\$4,156,439	\$4,156,439
		<b>\$19,864,738</b>	<b>\$4,423,621</b>	<b>\$99,692,324</b>	<b>\$123,980,683</b>

**Includes 82 Projects**

Total Cost **\$123,980,683**

**Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,534,287	\$3,662,282	\$34,943,486	\$53,140,055
2013	Conqestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,019,370	\$8,223,785
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Road Fund			\$90,083	\$90,083
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitigation and Air Quality			\$4,308,501	\$4,308,501
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$49,920	\$500,000	\$864,898	\$1,414,818
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$825,400	\$825,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$61,318		\$142,159	\$203,477
2015	Conqestion Mitigation and Air Quality	\$313,800	\$45,407	\$3,798,089	\$4,157,296
2015	Local Agency Funds			\$2,522,519	\$2,522,519
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Road Fund	\$50,000		\$150,000	\$200,000

# Sacramento Area Council of Governments

## Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Transportation Development Act	\$33,600		\$108,651	\$142,251
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$14,471	\$20,880
>16			\$400,000	\$8,052,001	\$8,452,001
		<b>\$18,647,869</b>	<b>\$4,823,621</b>	<b>\$90,701,601</b>	<b>\$114,173,091</b>

**Includes 74 Projects**

Total Cost **\$114,173,091**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR79001**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,685,000	\$227,000	\$15,511,000	\$19,423,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$1,301,000	\$640,000	\$23,873,000	\$25,814,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		<b>\$29,618,000</b>	<b>\$5,564,000</b>	<b>\$254,190,900</b>	<b>\$289,372,900</b>

**Includes 19 Projects**

Total Cost **\$289,372,900**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,291,000	\$221,000	\$7,700,000	\$11,212,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$1,301,000	\$640,000	\$23,873,000	\$25,814,000
2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
		<b>\$29,224,000</b>	<b>\$5,558,000</b>	<b>\$246,379,900</b>	<b>\$281,161,900</b>

**Includes 18 Projects**

Total Cost **\$281,161,900**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79052** Lead Agency

Project Title  
**Grouped Projects for Construction or renovation of power, signal, and communications systems**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$230,000		\$11,014,051	\$11,244,051
2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2014	Local Agency Funds	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2015	Local Agency Funds	\$750,000			\$750,000
2016	Local Agency Funds		\$4,200,000		\$4,200,000
>16			\$112,956	\$19,637,045	\$19,750,001
		<b>\$2,280,000</b>	<b>\$4,312,956</b>	<b>\$32,151,096</b>	<b>\$38,744,052</b>

**Includes 8 Projects** Total Cost **\$38,744,052** Exempt Category: Construction or renovation of power, signal, and communications systems

**Previously Approved MTIP**

Lead Agency

Project Title  
**Grouped Projects for Construction or renovation of power, signal, and communications systems**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$230,000		\$11,014,051	\$11,244,051
2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2014	Local Agency Funds	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
2015	Local Agency Funds	\$750,000			\$750,000
2016	Local Agency Funds		\$4,200,000		\$4,200,000
>16			\$112,956	\$19,637,045	\$19,750,001
		<b>\$2,280,000</b>	<b>\$4,312,956</b>	<b>\$32,151,096</b>	<b>\$38,744,052</b>

**Includes 8 Projects** Total Cost **\$38,744,052** Exempt Category: Construction or renovation of power, signal, and communications systems



Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79061** Lead Agency

Project Title  
**Grouped Projects for Intersection Signalization**  
 EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$974,000	\$974,000
2014	Local Agency Funds	\$81,999			\$81,999
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	Regional Surface Transportation Program	\$632,989			\$632,989
2015	Local - Developer - Transportation Improvement Fee	\$600,000		\$750,545	\$1,350,545
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2015	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Agency Funds			\$101,512	\$101,512
2016	Local Transportation Fund			\$260,000	\$260,000
2016	Regional Surface Transportation Program			\$783,511	\$783,511
>16				\$3,000,000	\$3,000,000
		<b>\$3,567,034</b>	<b>\$4,471,700</b>	<b>\$10,860,642</b>	<b>\$18,899,376</b>

**Includes 7 Projects**

Total Cost **\$18,899,376**

**Exempt Category:** Intersection signalization projects at individual intersections ( Table 3)

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title <b>Grouped Projects for Intersection Signalization</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$974,000	\$974,000
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2015	Local - Developer - Transportation Improvement Fee	\$600,000		\$750,545	\$1,350,545
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2015	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program			\$1,404,574	\$1,404,574
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,000,000	\$3,000,000
		<b>\$2,852,046</b>	<b>\$4,471,700</b>	<b>\$9,975,619</b>	<b>\$17,299,365</b>
<b>Includes 6 Projects</b>		Total Cost	<b>\$17,299,365</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections ( Table 3)	

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057** Lead Agency

Project Title  
**Grouped Projects for Operating assistance to transit agencies**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$27,334,543	\$27,334,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,785,295	\$13,785,295
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$25,549,751	\$25,549,751
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,781,738	\$1,781,738
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,151,422	\$39,151,422
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$12,535,263	\$12,535,263
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,640,347	\$24,640,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,849,589	\$8,849,589
2015	University Fees			\$2,500,000	\$2,500,000

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Conqestion Mititqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Aqency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$9,650,000	\$9,650,000
		\$0	\$0	\$1,094,918,917	\$1,094,918,917

**Includes 73 Projects**

Total Cost **\$1,094,918,917**

**Exempt Category:** Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,640,347	\$24,640,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,849,589	\$8,849,589

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,089,035,895	\$1,089,035,895

**Includes 73 Projects**

Total Cost **\$1,089,035,895**

**Exempt Category:** Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$122,044		\$601,684	\$723,728
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$748,300		\$7,461,726	\$8,210,026
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds			\$95,421	\$95,421
2015	Regional Surface Transportation Program			\$4,814,488	\$4,814,488
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800		\$1,800
2016	Regional Surface Transportation Program		\$13,200	\$4,251,785	\$4,264,985
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
>16				\$4,960,499	\$4,960,499
		<b>\$5,519,934</b>	<b>\$649,999</b>	<b>\$105,586,930</b>	<b>\$111,756,863</b>

**Includes 50 Projects** Total Cost **\$111,756,863** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$2,120,000	\$2,120,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$601,684	\$626,684
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program			\$8,407,726	\$8,407,726
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$4,465,950	\$4,465,950
2015	Road Fund	\$94,324			\$94,324
2016	Regional Surface Transportation Program			\$2,917,823	\$2,917,823
		<b>\$4,674,590</b>	<b>\$634,999</b>	<b>\$99,794,510</b>	<b>\$105,104,099</b>

**Includes 47 Projects**

Total Cost **\$105,104,099**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79039</b>			Lead Agency			
Project Title <b>Grouped Projects for Plantings, landscaping, etc.</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,839,200	\$1,633,000	\$15,381,344	\$19,853,544	
2013	FTA 5307			\$96,642	\$96,642	
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000	
2013	Local Agency Funds	\$17,100	\$400		\$17,500	
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$12,333	\$162,333	
2013	State Transit Assistance Fund			\$24,161	\$24,161	
2014	Federal Demonstration Funds			\$1,051,989	\$1,051,989	
2014	Local Agency Funds	\$132,900	\$64,600	\$689,000	\$886,500	
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000	
2015	Local Agency Funds			\$723,000	\$723,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	Local Agency Funds			\$34,000	\$34,000	
>16				\$102,000	\$102,000	
		<b>\$3,234,200</b>	<b>\$1,703,000</b>	<b>\$20,151,469</b>	<b>\$25,088,669</b>	
<b>Includes 12 Projects</b>			Total Cost	<b>\$25,088,669</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.

<b>Previously Approved MTIP</b>						
			Lead Agency			
Project Title <b>Grouped Projects for Plantings, landscaping, etc.</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13		\$2,839,200	\$1,633,000	\$16,233,333	\$20,705,533	
2013	FTA 5307			\$96,642	\$96,642	
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000	
2013	Local Agency Funds	\$17,100	\$400		\$17,500	
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000	\$12,333	\$162,333	
2013	State Transit Assistance Fund			\$24,161	\$24,161	
2014	Local Agency Funds	\$132,900	\$64,600	\$689,000	\$886,500	
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000	
2015	Local Agency Funds			\$723,000	\$723,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	Local Agency Funds			\$34,000	\$34,000	
>16				\$102,000	\$102,000	
		<b>\$3,234,200</b>	<b>\$1,703,000</b>	<b>\$19,951,469</b>	<b>\$24,888,669</b>	
<b>Includes 12 Projects</b>			Total Cost	<b>\$24,888,669</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.

**Sacramento Area Council of Governments**  
**Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79058**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,017,311	\$89,017,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$707,845	\$707,845
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,291,077	\$4,291,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$3,184,970	\$3,184,970
				<b>\$0</b>	<b>\$0</b>
				<b>\$132,577,957</b>	<b>\$132,577,957</b>

**Includes 46 Projects**

Total Cost **\$132,577,957**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,264,646	\$1,264,646
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	Local Transportation Fund			\$436,607	\$436,607
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
				<b>\$0</b>	<b>\$0</b>
				<b>\$135,856,757</b>	<b>\$135,856,757</b>

**Includes 44 Projects**

Total Cost **\$135,856,757**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>VAR79002</b>			Lead Agency					
Project Title <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
			2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
			2015	SHOPP - Collision Reduction (SHOPP AC)	\$19,343,000	\$15,883,000	\$60,748,000	\$95,974,000
					<b>\$32,527,000</b>	<b>\$19,669,400</b>	<b>\$104,220,760</b>	<b>\$156,417,160</b>
<b>Includes 32 Projects</b>		Total Cost	<b>\$156,417,160</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

<b>Previously Approved MTIP</b>								
Lead Agency								
Project Title <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
			2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
			2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,843,000	\$15,845,000	\$59,288,000	\$93,976,000
					<b>\$32,027,000</b>	<b>\$19,631,400</b>	<b>\$102,760,760</b>	<b>\$154,419,160</b>
<b>Includes 30 Projects</b>		Total Cost	<b>\$154,419,160</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title  
**Grouped Projects for Transportation enhancement activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$566,592		\$1,327,950	\$1,894,542
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$129,507		\$1,168,050	\$1,297,557
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$443,000		\$915,000	\$1,358,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$105,408		\$105,408
2015	Local Agency Funds	\$80,000	\$1,013,657	\$2,942,544	\$4,036,201
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$700,000	\$40,809,178	\$41,509,178
		<b>\$19,500,942</b>	<b>\$4,321,065</b>	<b>\$114,230,219</b>	<b>\$138,052,226</b>

**Includes 37 Projects** Total Cost **\$138,052,226** **Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #18 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds			\$1,168,050	\$1,168,050
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program			\$915,000	\$915,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Local Agency Funds	\$80,000	\$1,000,000	\$2,942,544	\$4,022,544
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$500,000	\$34,050,000	\$34,550,000
		<b>\$18,361,843</b>	<b>\$4,002,000</b>	<b>\$107,471,041</b>	<b>\$129,834,884</b>

Includes 35 Projects

Total Cost \$129,834,884

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25439</b>		<b>PLA</b>		Lead Agency <b>City of Colfax Dept of Public Works</b>			
Project Title <b>Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements</b>							
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2015	Congestion Mitigation and Air Quality			\$200,000
			2015	Transportation Development Act	\$50,000		\$120,000
					<b>\$50,000</b>	<b>\$0</b>	<b>\$270,000</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description: Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)							
<b>Federal Project</b>		Total Cost	<b>\$320,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Colfax Dept of Public Works</b>			
Project Title <b>Grass Valley Street Railroad Crossing Pedestrian and Bike Improvements</b>							
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2014	Congestion Mitigation and Air Quality			\$200,000
			2014	Transportation Development Act	\$50,000		\$120,000
					<b>\$50,000</b>	<b>\$0</b>	<b>\$270,000</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description: Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety, and install CI 2 bike lanes along Grass Valley from South Auburn to Rising Sun. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)							
<b>Federal Project</b>		Total Cost	<b>\$320,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25500</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>	
Project Title <b>Pedestrian Facilities Improvement Project</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10))					
<b>Federal Project</b>			Total Cost	<b>\$522,450</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$462,525	\$462,525
2015	Local Agency Funds			\$59,925	\$59,925
		<b>\$0</b>	<b>\$0</b>	<b>\$522,450</b>	<b>\$522,450</b>

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>	
Project Title <b>Pedestrian Facilities Improvement Project</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10))					
<b>Federal Project</b>			Total Cost	<b>\$522,450</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality			\$462,525	\$462,525
2014	Local Agency Funds			\$59,925	\$59,925
		<b>\$0</b>	<b>\$0</b>	<b>\$522,450</b>	<b>\$522,450</b>

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24482</b>	<b>SAC</b>	Lead Agency <b>City of Citrus Heights</b>
Project Title <b>Mesa Verde High School Bikeway Connection</b>		
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>
FED ID: 5475-032		
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description In Citrus Heights, between Zeeland Drive and Mesa Verde High School, through a riparian corridor: Construct approximately 1,000 linear feet of Class 1 bike and pedestrian trail and one bike/ped bridge over Cripple Creek at Zeeland Drive, and pedestrian improvements to enhance connections. The bicycle and pedestrian path will replace an existing dirt trail and provide direct access to Mesa Verde High School, and includes pedestrian improvements to enhance connectivity between the high school and Carriage Elementary School. (Emission Benefits in kg/day: 0.005 ROG)		
<b>Federal Project</b>	Total Cost <b>\$443,001</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$48,000			\$48,000
2016	Congestion Mitigation and Air Quality			\$349,694	\$349,694
2016	Local Agency Funds			\$45,307	\$45,307
		<b>\$48,000</b>	<b>\$0</b>	<b>\$395,001</b>	<b>\$443,001</b>

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC		Lead Agency City of Citrus Heights					
Project Title Mesa Verde High School Bikeway Connection										
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5475-032			<13		\$48,000			\$48,000		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description In Citrus Heights, between Zeeland Drive and Mesa Verde High School, through a riparian corridor: Construct approximately 1,000 linear feet of Class 1 bike and pedestrian trail and one bike/ped bridge over Cripple Creek at Zeeland Drive, and pedestrian improvements to enhance connections. The bicycle and pedestrian path will replace an existing dirt trail and provide direct access to Mesa Verde High School, and includes pedestrian improvements to enhance connectivity between the high school and Carriage Elementary School. (Emission Benefits in kg/day: 0.005 ROG)			2014	Congestion Mitigation and Air Quality			\$349,694	\$349,694		
			2014	Local Agency Funds			\$45,307	\$45,307		
					<b>\$48,000</b>	<b>\$0</b>	<b>\$395,001</b>	<b>\$443,001</b>		
<b>Federal Project</b>			Total Cost	<b>\$443,001</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

SACOG ID SAC24751			SAC		Lead Agency City of Folsom Dept of Public Works					
Project Title Historic Powerhouse Canal Trail - Johnny Cash Trail Connection Project - Bike/Ped Undercrossing										
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			2014	Congestion Mitigation and Air Quality			\$778,800	\$778,800		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description 100 ft. north of East Natoma St. at the Folsom Prison Access Rd, construct a bicycle/pedestrian undercrossing to connect two multi-use paths.			2014	Local Agency Funds			\$100,902	\$100,902		
					<b>\$0</b>	<b>\$0</b>	<b>\$879,702</b>	<b>\$879,702</b>		
<b>Federal Project</b>			Total Cost	<b>\$879,702</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24483</b>		<b>SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>				
Project Title <b>Historic Powerhouse/Folsom Lake Regional Trail</b>								
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<13		\$130,000	\$35,000		\$165,000
			2015	Congestion Mitigation and Air Quality			\$895,000	\$895,000
			2015	Local Agency Funds			\$605,000	\$605,000
			2015	Othr. State - State Cash			\$40,000	\$40,000
					<b>\$130,000</b>	<b>\$35,000</b>	<b>\$1,540,000</b>	<b>\$1,705,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,705,000</b>	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Folsom Dept of Public Works				
Project Title			Lead Agency									
Historic Powerhouse/Folsom Lake Regional Trail												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-01	2015	<13		\$130,000	\$35,000		\$165,000				
Grouped Listing Title:			2014	Conqestion Mitigation and Air Quality			\$895,000	\$895,000				
Grouped Projects for Bicycle and pedestrian facilities			2014	Local Agency Funds			\$605,000	\$605,000				
Project Description			2014	Othr. State - State Cash			\$40,000	\$40,000				
In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)					\$130,000	\$35,000	\$1,540,000	\$1,705,000				
<b>Federal Project</b>			Total Cost	\$1,705,000	<b>Exempt Category:</b>		Bicycle and pedestrian facilities					

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24641</b>		<b>SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>																									
Project Title <b>Lake Natoma Trail – Gap Closure</b>																													
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>																											
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																													
Project Description City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)																													
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td>\$70,000</td> <td></td> <td></td> <td>\$70,000</td> </tr> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,715,100</td> <td>\$1,715,100</td> </tr> <tr> <td colspan="2"></td> <td><b>\$70,000</b></td> <td><b>\$0</b></td> <td><b>\$1,715,100</b></td> <td><b>\$1,785,100</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds	\$70,000			\$70,000	2015	Congestion Mitigation and Air Quality			\$1,715,100	\$1,715,100			<b>\$70,000</b>	<b>\$0</b>	<b>\$1,715,100</b>	<b>\$1,785,100</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2013	Local Agency Funds	\$70,000			\$70,000																								
2015	Congestion Mitigation and Air Quality			\$1,715,100	\$1,715,100																								
		<b>\$70,000</b>	<b>\$0</b>	<b>\$1,715,100</b>	<b>\$1,785,100</b>																								
<b>Federal Project</b>		Total Cost <b>\$1,785,100</b>	Exempt Category: Bicycle and pedestrian facilities																										

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC		Lead Agency City of Folsom Dept of Public Works					
Project Title Lake Natoma Trail – Gap Closure										
EA Number: n/a	Last Revised 13-00	Completion Year 2015								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			2013	Local Agency Funds	\$70,000			\$70,000		
			2014	Congestion Mitigation and Air Quality			\$484,000	\$484,000		
					\$70,000	\$0	\$484,000	\$554,000		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description City of Folsom, From the terminus of the class I trail from behind the Lake Natoma Inn to the Scott Street/Riley Street Intersection: Construct upgrades to the existing Scott St./Riley St. at-grade signalized intersection. Extend a class I trail (cycle-track) along a portion of Leidesdorf St. from Gold Lakes Dr. to just past the driveway entrance to the Lake Natoma Inn. Also make minor pavement striping improvements along Gold Lakes Dr. to connect the class I trail from the Lake Natoma Crossing Bridge to Leidesdorf St. (Emission Benefits in kg/day: 0.01 ROG, 0.01 NOx)										
<b>Federal Project</b>		Total Cost	<b>\$554,000</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24455</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>				
Project Title <b>Mather Railroad Spur Rails to Trails</b>								
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2013	Local Transportation Fund	\$120,948			\$120,948
			2016	Congestion Mitigation and Air Quality			\$580,000	\$580,000
			2016	Local Transportation Fund			\$116,000	\$116,000
					<b>\$120,948</b>	<b>\$0</b>	<b>\$696,000</b>	<b>\$816,948</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description This project will provide a Class 1 bike trail along the rail corridor between Croydon Way and Rockingham Drive.								
<b>Federal Project</b>		Total Cost	<b>\$816,948</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>								
		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>				
Project Title <b>Mather Railroad Spur Rails to Trails</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2013	Local Transportation Fund	\$120,948			\$120,948
			2014	Congestion Mitigation and Air Quality			\$580,000	\$580,000
			2014	Local Transportation Fund			\$116,000	\$116,000
					<b>\$120,948</b>	<b>\$0</b>	<b>\$696,000</b>	<b>\$816,948</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description This project will provide a Class 1 bike trail along the rail corridor between Croydon Way and Rockingham Drive.								
<b>Federal Project</b>		Total Cost	<b>\$816,948</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24718</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>				
Project Title <b>Rancho Cordova Elementary School Bicycle and Pedestrian Improvements</b>								
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2014	Congestion Mitigation and Air Quality	\$215,637			\$215,637
Grouped Listing Title:			2014	Transportation Development Act	\$68,938			\$68,938
Grouped Projects for Bicycle and pedestrian facilities			2016	Congestion Mitigation and Air Quality			\$1,360,158	\$1,360,158
Project Description			2016	Transportation Development Act			\$203,723	\$203,723
					<b>\$284,575</b>	<b>\$0</b>	<b>\$1,563,881</b>	<b>\$1,848,456</b>
Along Chasella Wy. and Pedro Wy. between Malvasia Dr. and Zinfandel Dr., on Malaga Wy. and Sarda Wy. between Vernaccia Wy. and Furmint Wy., and on Furmint Wy. between Malaga Wy. and north of Saltana Wy.: Fill in gaps in sidewalks, crosswalks, and bicycle routes.								
<b>Federal Project</b>		Total Cost	<b>\$1,848,456</b>	Exempt Category:	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24472</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>			
Project Title <b>R Street Market Plaza (16th to 18th St)</b>							
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>					
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description <b>Sacramento, R Street between 16th &amp; 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and reconstruct roadway.</b>							
			<b>Federal Project</b>				
Total Cost		<b>\$4,215,000</b>		Exempt Category:		Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$715,000			\$715,000
2014	Congestion Mitigation and Air Quality			\$2,700,000	\$2,700,000
2014	Redevelopment Funds			\$800,000	\$800,000
		<b>\$715,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$4,215,000</b>

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>			
Project Title <b>R Street Market Plaza (16th to 18th St)</b>							
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>					
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description <b>Sacramento, R Street between 16th &amp; 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.</b>							
			<b>Other</b>				
Total Cost		<b>\$5,515,000</b>		Exempt Category:		Bicycle and pedestrian facilities	

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$715,000			\$715,000
>16				\$4,800,000	\$4,800,000
		<b>\$715,000</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$5,515,000</b>



Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24486</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>																									
Project Title <b>Two Rivers Trail Phase II</b>																													
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2017</b>																											
FED ID: 5002-155																													
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																													
Project Description Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10)																													
			<b>Listed for Information Only</b>																										
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$565,000</td> <td></td> <td></td> <td>\$565,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$1,950,638</td> <td>\$1,950,638</td> </tr> <tr> <td colspan="2"></td> <td><b>\$565,000</b></td> <td><b>\$0</b></td> <td><b>\$1,950,638</b></td> <td><b>\$2,515,638</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$565,000			\$565,000	>16				\$1,950,638	\$1,950,638			<b>\$565,000</b>	<b>\$0</b>	<b>\$1,950,638</b>	<b>\$2,515,638</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
<13		\$565,000			\$565,000																								
>16				\$1,950,638	\$1,950,638																								
		<b>\$565,000</b>	<b>\$0</b>	<b>\$1,950,638</b>	<b>\$2,515,638</b>																								
<b>Federal Project</b>		Total Cost	<b>\$2,515,638</b>	Exempt Category:	Bicycle and pedestrian facilities																								

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

<b>Previously Approved MTIP</b>			<b>SAC</b>	Lead Agency	<b>City of Sacramento Dept of Transportation</b>				
Project Title <b>Two Rivers Trail Phase II</b>									
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2017</b>							
FED ID: 5002-155									
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<b>Listed for Information Only</b>						
Project Description Study and Design of bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10)									
<b>Federal Project</b>		Total Cost	<b>\$2,684,000</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities		

SACOG ID <b>SUT18869</b>			<b>SUT</b>	Lead Agency	<b>Sutter County Dept of Public Works</b>				
Project Title <b>Brittan Elementary School Pedestrian Improvements</b>									
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>							
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities									
Project Description Brittan Elementary School.: Provide six-foot wide sidewalks around the perimeter.									
<b>Federal Project</b>		Total Cost	<b>\$527,505</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Conqestion Mitigation and Air Quality			\$467.000	\$467.000
2015	Local Agency Funds			\$60.505	\$60.505
		<b>\$0</b>	<b>\$0</b>	<b>\$527,505</b>	<b>\$527,505</b>

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>VAR56125</b>	<b>VAR</b>	Lead Agency <b>SACOG</b>
Project Title <b>Regional Bicycle and Pedestrian Data Collection</b>		
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2018</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure and place automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data.		
<b>Federal Project</b>	Total Cost <b>\$632,001</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$48,977			\$48,977
2014	Regional Surface Transportation Program	\$378,023			\$378,023
2015	Local Agency Funds			\$23,514	\$23,514
2015	Regional Surface Transportation Program			\$181,487	\$181,487
		<b>\$427,000</b>	<b>\$0</b>	<b>\$205,001</b>	<b>\$632,001</b>

SACOG ID <b>YOL19332</b>	<b>YOL</b>	Lead Agency <b>City of Davis Dept of Public Works</b>
Project Title <b>Bicycle and Pedestrian Wayfinding &amp; Data Collection Program</b>		
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description Implement a bicycle and pedestrian wayfinding system and install permanent and temporary automated bicycle and pedestrian counters at strategic locations throughout the city of Davis.		
<b>Federal Project</b>	Total Cost <b>\$207,000</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Conqestion Mitiation and Air Quality			\$112,000	\$112,000
2014	Local Agency Funds			\$15,000	\$15,000
2014	Regional Surface Transportation Program			\$80,000	\$80,000
		<b>\$0</b>	<b>\$0</b>	<b>\$207,000</b>	<b>\$207,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19335</b>		<b>YOL</b>		Lead Agency <b>City of West Sacramento Dept of Public Works</b>	
Project Title <b>Sycamore Trail/Westacre and Bryte Bicycle Routes</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description <b>Rice Ave. to West Capitol Ave., Harbor Blvd. and 3rd St., Jefferson Blvd. to Michigan Rd.;</b> construct 0.5 miles of a multi-use path, street crossing enhancements, and two bicycle routes.					
			<b>Federal Project</b>	Total Cost	<b>\$905,324</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$110,663			\$110,663
2014	Local Agency Funds	\$94,631			\$94,631
2016	Congestion Mitigation and Air Quality			\$619,737	\$619,737
2016	Local Agency Funds			\$80,293	\$80,293
		<b>\$205,294</b>	<b>\$0</b>	<b>\$700,030</b>	<b>\$905,324</b>

SACOG ID <b>VAR56126</b>		<b>YOL</b>		Lead Agency <b>Sac. Metro Air Quality Management District</b>	
Project Title <b>Bike Share</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description <b>Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan.</b>					
			<b>Federal Project</b>	Total Cost	<b>\$4,372,066</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$200,000			\$200,000
2014	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2015	Congestion Mitigation and Air Quality			\$3,605,000	\$3,605,000
2015	Local Agency Funds			\$467,066	\$467,066
		<b>\$300,000</b>	<b>\$0</b>	<b>\$4,072,066</b>	<b>\$4,372,066</b>

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20504</b>		<b>YOL</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Yolo Bridge Decks</b>								
EA Number: 4M740	Last Revised <b>13-18</b>	Completion Year <b>2016</b>	Fed FY 2014	Revenue Source SHOPP - Bridge Preservation (SHOPP AC)	Engineering \$394,000	Right of Way \$6,000	Construction \$7,811,000	Total Revenue \$8,211,000
PPNO: 8567					<b>\$394,000</b>	<b>\$6,000</b>	<b>\$7,811,000</b>	<b>\$8,211,000</b>
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program								
Project Description In Yolo and Colusa counties, on Routes 5, 80 and 505, at various locations - Rehabilitate bridge decks [CTIPS ID 107-0000-0956]								
<b>Federal Project</b>		Total Cost	<b>\$8,211,000</b>		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20407</b>			<b>YUB</b>			Lead Agency <b>Caltrans District 3</b>		
Project Title <b>SR 70 &amp; SR 20 Adaptive Signals</b>								
EA Number: 1F220	Last Revised 13-18	Completion Year <b>2021</b>	Fed FY >16	Revenue Source	Engineering	Right of Way \$112,956	Construction \$2,962,045	Total Revenue \$3,075,001
PPNO: 9811					<b>\$0</b>	<b>\$112,956</b>	<b>\$2,962,045</b>	<b>\$3,075,001</b>
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems								
Project Description: In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]								
<b>Federal Project</b>		Total Cost	<b>\$3,075,001</b>		Exempt Category: Traffic signal synchronization projects			

Listed for Information Only

<b>Previously Approved MTIP</b>			<b>YUB</b>			Lead Agency <b>Caltrans District 3</b>		
Project Title <b>SR 70 &amp; SR 20 Adaptive Signals</b>								
EA Number: 1F220	Last Revised 13-06	Completion Year <b>2021</b>	Fed FY >16	Revenue Source	Engineering	Right of Way \$112,956	Construction \$2,962,045	Total Revenue \$3,075,001
PPNO: 9811					<b>\$0</b>	<b>\$112,956</b>	<b>\$2,962,045</b>	<b>\$3,075,001</b>
Grouped Listing Title: Grouped Projects for Construction or renovation of power, signal, and communications systems								
Project Description: In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]								
<b>Federal Project</b>		Total Cost	<b>\$3,075,001</b>		Exempt Category: Traffic signal synchronization projects			

Listed for Information Only

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC21280</b>		<b>SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>				
Project Title <b>Green Valley Road Widening</b>								
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2020</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue	
			2016	Regional Surface Transportation Program	\$500,000		\$500,000	
					<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
Grouped Listing Title: <b>Grouped Projects for Engineering</b>								
Project Description On Green Valley Road, widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (PE only. Toll Credits for PE. Total Project Cost \$3,600,000)								
<b>Federal Project</b>		Total Cost	<b>\$500,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

SACOG ID <b>REG18023</b>		<b>SAC</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Project Title <b>Dos Rios Light Rail Station</b>								
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue	
			2014	Congestion Mitigation and Air Quality	\$500,000		\$500,000	
			2014	Sacramento Housing and Redevelopment Authority	\$500,000		\$500,000	
					<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
Grouped Listing Title: <b>Grouped Projects for Engineering</b>								
Project Description On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (PE only. Total cost is \$9.5 million. Emission Benefits in kg/day: TBD)								
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			



**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25547</b>		<b>PLA</b>		Lead Agency <b>City of Auburn Dept. of Public Works</b>	
Project Title <b>City of Auburn Non-Urbanized Transit Operations</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description <b>For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.</b>					
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>
	2013	FTA 5311			\$60,978
	2013	Local Transportation Fund			\$339,000
	2014	FTA 5311			\$120,163
	2014	Local Transportation Fund			\$294,837
	2015	FTA 5311			\$60,978
	2015	Local Transportation Fund			\$339,000
	2016	FTA 5311			\$60,978
	2016	Local Transportation Fund			\$339,000
			<b>\$0</b>	<b>\$0</b>	<b>\$1,614,934</b>
					<b>\$1,614,934</b>
<b>Federal Project</b>	Total Cost	<b>\$1,614,934</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies	

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Auburn Dept. of Public Works</b>	
Project Title <b>City of Auburn Non-Urbanized Transit Operations</b>					
EA Number: n/a	Last Revised <b>13-04</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description <b>For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.</b>					
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>
	2013	FTA 5311			\$60,978
	2013	Local Transportation Fund			\$339,000
	2014	FTA 5311			\$60,978
	2014	Local Transportation Fund			\$339,000
	2015	FTA 5311			\$60,978
	2015	Local Transportation Fund			\$339,000
	2016	FTA 5311			\$60,978
	2016	Local Transportation Fund			\$339,000
			<b>\$0</b>	<b>\$0</b>	<b>\$1,599,912</b>
					<b>\$1,599,912</b>
<b>Federal Project</b>	Total Cost	<b>\$1,599,912</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies	

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24695</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>	
Project Title <b>Elk Grove Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering
			2014	FTA 5307	Right of Way
			2014	Transportation Development Act	Construction
					Total Revenue
					\$1,032,063
					\$1,032,063
				<b>\$0</b>	<b>\$0</b>
				<b>\$2,064,126</b>	<b>\$2,064,126</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description FTA 5307 Transit Operating Assistance FY12-13 \$98,063 Map-21 and FY13-14 \$934,000 (est) Map-21.					
<b>Federal Project</b>		Total Cost	<b>\$2,064,126</b>		<b>Exempt Category:</b> Operating assistance to transit agencies

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>	
Project Title <b>Elk Grove Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering
			2013	FTA 5307	Right of Way
			2013	Transportation Development Act	Construction
					Total Revenue
					\$98,063
					\$98,063
				<b>\$0</b>	<b>\$0</b>
				<b>\$196,126</b>	<b>\$196,126</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description FTA 5307 Transit Operating Assistance FY13-14 \$98,063 Map-21 (Note: Eligible expenses do not include Preventive Mte)					
<b>Federal Project</b>		Total Cost	<b>\$196,126</b>		<b>Exempt Category:</b> Operating assistance to transit agencies

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>REG17954</b>		<b>SAC</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Project Title <b>South Sacramento Corridor Phase II Operating Assistance</b>								
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
			2016	Farebox Revenue			\$1,000,000	\$1,000,000
			2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
			>16				\$8,000,000	\$8,000,000
					\$0	\$0	\$12,000,000	\$12,000,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.								
<b>Federal Project</b>		Total Cost	<b>\$12,000,000</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies			

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Project Title <b>South Sacramento Corridor Phase II Operating Assistance</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
			2016	Farebox Revenue			\$1,000,000	\$1,000,000
			2016	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
			>16				\$4,000,000	\$4,000,000
					\$0	\$0	\$8,000,000	\$8,000,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.								
<b>Federal Project</b>		Total Cost	<b>\$8,000,000</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies			

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25551</b>		<b>PLA</b>		Lead Agency <b>City of Rocklin Division of Engineering</b>	
Project Title <b>Sunset Blvd Reconstruction</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering
			2015	Road Fund	\$94,324
			2016	Regional Surface Transportation Program	\$780,676
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$94,324</b>	<b>\$0</b>	<b>\$780,676</b>
Project Description Reconstuct Sunset Blvd from Fairway Drive to Stanford Ranch Road. Toll credits for CON.			<b>\$875,000</b>		<b>\$875,000</b>
<b>Federal Project</b>		Total Cost	<b>\$875,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation

<b>Previously Approved MTIP</b>					
		<b>PLA</b>		Lead Agency <b>City of Rocklin Division of Engineering</b>	
Project Title <b>Sunset Blvd Reconstruction</b>					
EA Number: n/a	Last Revised <b>13-09</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering
			2015	Regional Surface Transportation Program	\$387,962
			2015	Road Fund	\$94,324
			2016	Regional Surface Transportation Program	\$392,714
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$94,324</b>	<b>\$0</b>	<b>\$780,676</b>
Project Description Reconstuct Sunset Blvd from Fairway Drive to Stanford Ranch Road. Toll credits for CON.			<b>\$875,000</b>		<b>\$875,000</b>
<b>Federal Project</b>		Total Cost	<b>\$875,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24720</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>																															
Project Title <b>Complete Streets Reconstruction - Waterman Rd.</b>																																			
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2018</b>																																	
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>																																			
Project Description <b>Waterman Rd., from Bond Rd. to Sheldon Rd.,: pavement reconstruction with bicycle improvements on Waterman Blvd. from Bond to Sheldon Rd.</b>																																			
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Local Agency Funds</td> <td>\$74,627</td> <td></td> <td></td> <td>\$74,627</td> </tr> <tr> <td>2014</td> <td>Regional Surface Transportation Program</td> <td>\$576,000</td> <td></td> <td></td> <td>\$576,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$2,625,099</td> <td>\$2,625,099</td> </tr> <tr> <td colspan="2"></td> <td><b>\$650,627</b></td> <td><b>\$0</b></td> <td><b>\$2,625,099</b></td> <td><b>\$3,275,726</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Local Agency Funds	\$74,627			\$74,627	2014	Regional Surface Transportation Program	\$576,000			\$576,000	>16				\$2,625,099	\$2,625,099			<b>\$650,627</b>	<b>\$0</b>	<b>\$2,625,099</b>	<b>\$3,275,726</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2014	Local Agency Funds	\$74,627			\$74,627																														
2014	Regional Surface Transportation Program	\$576,000			\$576,000																														
>16				\$2,625,099	\$2,625,099																														
		<b>\$650,627</b>	<b>\$0</b>	<b>\$2,625,099</b>	<b>\$3,275,726</b>																														
<b>Federal Project</b>		Total Cost	<b>\$3,275,726</b>	Exempt Category: Pavement resurfacing and/or rehabilitation																															

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

<b>SACOG ID</b> SAC24636			<b>SAC</b>			<b>Lead Agency</b> City of Sacramento Dept of Transportation		
<b>Project Title</b> Folsom Blvd. Complete Streets Rehabilitation								
EA Number: n/a	Last Revised 13-18	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-159			<13		\$162,000			\$162,000
<b>Grouped Listing Title:</b> Grouped Projects for Pavement resurfacing and/or rehabilitation			2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
<b>Project Description</b> Folsom Blvd., from 65th St. to the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10)			2016	Regional Surface Transportation Program			\$946,000	\$946,000
			2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
					\$162,000	\$0	\$1,835,000	\$1,997,000
<b>Federal Project</b>		Total Cost	<b>\$1,997,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>			<b>SAC</b>			<b>Lead Agency</b> City of Sacramento Dept of Transportation		
<b>Project Title</b> Folsom Blvd. Complete Streets Rehabilitation								
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-159			<13		\$162,000			\$162,000
<b>Grouped Listing Title:</b> Grouped Projects for Pavement resurfacing and/or rehabilitation			2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
<b>Project Description</b> Folsom Blvd., from 65th St. to the Union Pacific Railroad underpass: rehabilitate roadway. Complete streets features include new bicycle lanes and new sidewalks to fill in missing sections. (Emission Benefits in kg/day: 0.13 ROG, 0.1 NOx, 0.06 PM10)			2014	Regional Surface Transportation Program			\$946,000	\$946,000
			2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
					\$162,000	\$0	\$1,835,000	\$1,997,000
<b>Federal Project</b>		Total Cost	<b>\$1,997,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19334</b>		<b>YOL</b>		Lead Agency <b>Yolo County Dept of Public Works</b>		
Project Title <b>CR 27 Complete Streets Road Reconstruction</b>						
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2016</b>				
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>CR 27 from CR 98 to CR 99.: Reconstruct and rehabilitate pavement, and add wider paved shoulders for bicycles, consistent with the rural character of the road.</b>						
			<b>Total Cost</b>			
			<b>\$916,638</b>			
			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$9,717			\$9,717
2014	Regional Surface Transportation Program	\$75,000			\$75,000
2015	Local Agency Funds			\$95,421	\$95,421
2015	Regional Surface Transportation Program			\$736,500	\$736,500
		<b>\$84,717</b>	<b>\$0</b>	<b>\$831,921</b>	<b>\$916,638</b>

SACOG ID <b>YUB16040</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>		
Project Title <b>Mathews Ln. and Ramirez Rd. Farm-to-Market Project</b>						
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2018</b>				
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>Mathews Ln., from Woodruff Ln. to Ramirez Rd., and Ramirez Rd., from Mathews Ln. to Fruitland Rd.; Rehabilitate lanes and improve intersection to connect to Farm-to-Market truck destinations.</b>						
			<b>Total Cost</b>			
			<b>\$2,460,400</b>			
			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$12,700			\$12,700
2014	Regional Surface Transportation Program	\$97,300			\$97,300
2016	Local Agency Funds		\$1,800		\$1,800
2016	Regional Surface Transportation Program		\$13,200		\$13,200
>16				\$2,335,400	\$2,335,400
		<b>\$110,000</b>	<b>\$15,000</b>	<b>\$2,335,400</b>	<b>\$2,460,400</b>

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19290</b>		<b>YOL</b>		Lead Agency <b>City of Woodland Dept of Public Works</b>				
Project Title <b>I-5 / CR 102 Interchange Landscaping</b>								
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			<13		\$100,000			\$100,000
			2014	Federal Demonstration Funds			\$1,051,989	\$1,051,989
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.			<b>\$100,000</b>		<b>\$0</b>		<b>\$1,051,989</b>	
Project Description In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.)			<b>\$100,000</b>		<b>\$0</b>		<b>\$1,151,989</b>	
<b>Federal Project</b>		Total Cost	<b>\$1,151,989</b>		<b>Exempt Category:</b>	Plantings, landscaping, etc.		

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>City of Woodland Dept of Public Works</b>				
Project Title <b>I-5 / CR 102 Interchange Landscaping</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$100,000		\$851,989	\$951,989
					\$100,000	\$0	\$851,989	\$951,989
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.			<b>\$100,000</b>		<b>\$0</b>		<b>\$851,989</b>	
Project Description In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.)			<b>\$100,000</b>		<b>\$0</b>		<b>\$951,989</b>	
<b>Federal Project</b>		Total Cost	<b>\$951,989</b>		<b>Exempt Category:</b>	Plantings, landscaping, etc.		

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25569</b>		<b>PLA</b>		Lead Agency <b>City of Auburn Dept. of Public Works</b>	
Project Title <b>Auburn Transit Bus Replacement</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering
			2014	Local Transportation Fund	Right of Way
			2015	FTA 5311	Construction
					Total Revenue
					\$271,238
					\$93,762
					<b>\$365,000</b>
					<b>\$365,000</b>

Grouped Listing Title:  
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description  
Purchase 1 Replacement Bus

<b>Federal Project</b>	Total Cost	<b>\$365,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
------------------------	------------	------------------	-------------------------	---

SACOG ID <b>REG18025</b>		<b>SAC</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Project Title <b>CNG Paratransit Vehicle Replacement</b>					
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering
			2014	Congestion Mitigation and Air Quality	Right of Way
					Construction
					Total Revenue
					\$1,571,200
					<b>\$1,571,200</b>

Grouped Listing Title:  
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description  
Replace 11 CNG paratransit vehicles to provide service to elderly and disabled passengers. (Toll Credits for CON)

<b>Federal Project</b>	Total Cost	<b>\$1,571,200</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
------------------------	------------	--------------------	-------------------------	---

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YCT18244</b>		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>					
Project Title <b>Yolobus Fixed Route Bus Replacement</b>									
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2017</b>							
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.									
Project Description Purchase, rehabilitate, or re-tank up to 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.									
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$2,600,000	\$2,600,000	
			2014	Congestion Mitigation and Air Quality			\$1,596,300	\$1,596,300	
			2014	Local Agency Funds			\$2,972,700	\$2,972,700	
					<b>\$0</b>	<b>\$0</b>	<b>\$7,169,000</b>	<b>\$7,169,000</b>	
<b>Federal Project</b>		Total Cost	<b>\$7,169,000</b>		Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Yolo County Transportation District					
YOL			Lead Agency					
Project Title Yolobus Fixed Route Bus Replacement								
EA Number: n/a	Last Revised 13-00	Completion Year 2017						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$2,600,000	\$2,600,000
			>16				\$8,600,000	\$8,600,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					\$0	\$0	\$11,200,000	\$11,200,000
Project Description: Purchase 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.			<b>Listed for Information Only</b>					
<b>Other</b>	Total Cost	<b>\$11,200,000</b>						<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YCT18245</b>		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>																																					
Project Title <b>Yolobus Paratransit Vehicle Replacement</b>																																									
EA Number: n/a	Last Revised <b>13-18</b>	Completion Year <b>2017</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2014</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td align="right">\$798,000</td> <td align="right">\$798,000</td> </tr> <tr> <td align="center">2014</td> <td>FTA 5339</td> <td></td> <td></td> <td align="right">\$142,312</td> <td align="right">\$142,312</td> </tr> <tr> <td align="center">2014</td> <td>State Bond - Transit</td> <td></td> <td></td> <td align="right">\$178,000</td> <td align="right">\$178,000</td> </tr> <tr> <td></td> <td></td> <td align="right" colspan="2"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$1,118,312</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td align="right"><b>\$1,118,312</b></td> <td align="right"><b>\$1,118,312</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Congestion Mitigation and Air Quality			\$798,000	\$798,000	2014	FTA 5339			\$142,312	\$142,312	2014	State Bond - Transit			\$178,000	\$178,000			<b>\$0</b>		<b>\$0</b>	<b>\$1,118,312</b>					<b>\$1,118,312</b>	<b>\$1,118,312</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
2014	Congestion Mitigation and Air Quality			\$798,000	\$798,000																																				
2014	FTA 5339			\$142,312	\$142,312																																				
2014	State Bond - Transit			\$178,000	\$178,000																																				
		<b>\$0</b>		<b>\$0</b>	<b>\$1,118,312</b>																																				
				<b>\$1,118,312</b>	<b>\$1,118,312</b>																																				
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																									
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.																																									
(FTA 5339 is MAP-21 from FFY 2013.)																																									
<b>Federal Project</b>		Total Cost	<b>\$1,118,312</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				

<b>Previously Approved MTIP</b>																																									
		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>																																					
Project Title <b>Yolobus Paratransit Vehicle Replacement</b>																																									
EA Number: n/a	Last Revised <b>13-10</b>	Completion Year <b>2017</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">&lt;13</td> <td></td> <td></td> <td></td> <td align="right">\$178,000</td> <td align="right">\$178,000</td> </tr> <tr> <td align="center">2013</td> <td>FTA 5339</td> <td></td> <td></td> <td align="right">\$142,312</td> <td align="right">\$142,312</td> </tr> <tr> <td align="center">&gt;16</td> <td></td> <td></td> <td></td> <td align="right">\$1,982,000</td> <td align="right">\$1,982,000</td> </tr> <tr> <td></td> <td></td> <td align="right" colspan="2"><b>\$0</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$2,302,312</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td align="right"><b>\$2,302,312</b></td> <td align="right"><b>\$2,302,312</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$178,000	\$178,000	2013	FTA 5339			\$142,312	\$142,312	>16				\$1,982,000	\$1,982,000			<b>\$0</b>		<b>\$0</b>	<b>\$2,302,312</b>					<b>\$2,302,312</b>	<b>\$2,302,312</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
<13				\$178,000	\$178,000																																				
2013	FTA 5339			\$142,312	\$142,312																																				
>16				\$1,982,000	\$1,982,000																																				
		<b>\$0</b>		<b>\$0</b>	<b>\$2,302,312</b>																																				
				<b>\$2,302,312</b>	<b>\$2,302,312</b>																																				
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																									
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.																																									
<b>Federal Project</b>		Total Cost	<b>\$2,302,312</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20505</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Sac/Gle ITS Safety Improvements</b>								
EA Number: 4F270	Last Revised <b>13-18</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	
PPNO: 6709			2015	SHOPP - Collision Reduction (SHOPP AC)	\$285,000	\$23,000	\$810,000	
			<b>\$285,000</b>		<b>\$23,000</b>		<b>\$810,000</b>	
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In Sacramento and Glenn counties on various routes/locations - Install and/or modify signals and signs (6 locations in Sacramento county and 1 location in Glenn county) [CTIPS ID 107-0000-0958]								
<b>Federal Project</b>		Total Cost	<b>\$1,118,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

SACOG ID <b>CAL20506</b>		<b>YOL</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>I-5, SR 51, US 50 High Friction Surface Treatments</b>								
EA Number: 4F360	Last Revised <b>13-18</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	
PPNO: 8568			2015	SHOPP - Collision Reduction (SHOPP AC)	\$215,000	\$15,000	\$650,000	
			<b>\$215,000</b>		<b>\$15,000</b>		<b>\$650,000</b>	
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In Sacramento County, on Route 51 at PM L4.3; also in Yolo and El Dorado counties on I-5 (PM 9.3) and US 50 (PM 61.1/61.3) - Install high friction surface treatment [CTIPS ID 107-0000-0957]								
<b>Federal Project</b>		Total Cost	<b>\$880,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

**Sacramento Area Council of Governments**

**Administrative Modification #18 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>SAC24742</b>	<b>SAC</b>	Lead Agency	<b>City of Sacramento Dept of Transportation</b>																													
Project Title																																	
<b>Meadowview Rd. Streetscape Project</b>																																	
EA Number: n/a	Last Revised	Completion Year																															
	13-18	2019																															
Grouped Listing Title:																																	
<b>Grouped Projects for Transportation enhancement activities</b>																																	
Project Description																																	
Meadowview Rd. from the light rail station to I-5 and along 24th St from Meadowview Rd. to Florin Rd. including medians, sidewalk treatments, and crosswalks.																																	
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2014</td> <td>Local Agency Funds</td> <td align="right">\$57,395</td> <td></td> <td></td> <td align="right">\$57,395</td> </tr> <tr> <td align="center">2014</td> <td>Regional Surface Transportation Program</td> <td align="right">\$443,000</td> <td></td> <td></td> <td align="right">\$443,000</td> </tr> <tr> <td align="center">&gt;16</td> <td></td> <td></td> <td align="right">\$200,000</td> <td align="right">\$3,000,000</td> <td align="right">\$3,200,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$500,395</b></td> <td align="right"><b>\$200,000</b></td> <td align="right"><b>\$3,000,000</b></td> <td align="right"><b>\$3,700,395</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Local Agency Funds	\$57,395			\$57,395	2014	Regional Surface Transportation Program	\$443,000			\$443,000	>16			\$200,000	\$3,000,000	\$3,200,000			<b>\$500,395</b>	<b>\$200,000</b>	<b>\$3,000,000</b>	<b>\$3,700,395</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2014	Local Agency Funds	\$57,395			\$57,395																												
2014	Regional Surface Transportation Program	\$443,000			\$443,000																												
>16			\$200,000	\$3,000,000	\$3,200,000																												
		<b>\$500,395</b>	<b>\$200,000</b>	<b>\$3,000,000</b>	<b>\$3,700,395</b>																												
<b>Federal Project</b>			Total Cost	<b>\$3,700,395</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																												

SACOG ID	<b>SAC24753</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County Dept of Transportation</b>																																									
Project Title																																													
<b>Old Florin Town Streetscape Phase 2</b>																																													
EA Number: n/a	Last Revised	Completion Year																																											
	13-18	2019																																											
Grouped Listing Title:																																													
<b>Grouped Projects for Transportation enhancement activities</b>																																													
Project Description																																													
Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting.																																													
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2014</td> <td>Congestion Mitigation and Air Quality</td> <td align="right">\$566,592</td> <td></td> <td></td> <td align="right">\$566,592</td> </tr> <tr> <td align="center">2014</td> <td>Local Agency Funds</td> <td align="right">\$72,112</td> <td></td> <td></td> <td align="right">\$72,112</td> </tr> <tr> <td align="center">2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td align="right">\$105,408</td> <td></td> <td align="right">\$105,408</td> </tr> <tr> <td align="center">2015</td> <td>Local Agency Funds</td> <td></td> <td align="right">\$13,657</td> <td></td> <td align="right">\$13,657</td> </tr> <tr> <td align="center">&gt;16</td> <td></td> <td></td> <td></td> <td align="right">\$3,759,178</td> <td align="right">\$3,759,178</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$638,704</b></td> <td align="right"><b>\$119,065</b></td> <td align="right"><b>\$3,759,178</b></td> <td align="right"><b>\$4,516,947</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Congestion Mitigation and Air Quality	\$566,592			\$566,592	2014	Local Agency Funds	\$72,112			\$72,112	2015	Congestion Mitigation and Air Quality		\$105,408		\$105,408	2015	Local Agency Funds		\$13,657		\$13,657	>16				\$3,759,178	\$3,759,178			<b>\$638,704</b>	<b>\$119,065</b>	<b>\$3,759,178</b>	<b>\$4,516,947</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																								
2014	Congestion Mitigation and Air Quality	\$566,592			\$566,592																																								
2014	Local Agency Funds	\$72,112			\$72,112																																								
2015	Congestion Mitigation and Air Quality		\$105,408		\$105,408																																								
2015	Local Agency Funds		\$13,657		\$13,657																																								
>16				\$3,759,178	\$3,759,178																																								
		<b>\$638,704</b>	<b>\$119,065</b>	<b>\$3,759,178</b>	<b>\$4,516,947</b>																																								
<b>Federal Project</b>			Total Cost	<b>\$4,516,947</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																																								