

Sacramento Area
Council of
Governments

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April 8, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #20 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #20 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Gordon Garry
Director of Research and Analysis

GG:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #20 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #20 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$81,188,575	\$82,324,419	\$1,135,844	1%	Increase funding. Two projects revised.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$135,591,652	\$143,115,707	\$7,524,055	6%	Increase funding. Per EDCTC action, program CMAQ funding to Western Placerville Interchanges Phase 1B, ELD19358, El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd, ELD19364, El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd, ELD19371, and Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd, ELD19372.
	Grouped Projects for Engineering	VAR79068	\$27,735,473	\$27,835,473	\$100,000	<1%	Program new project, Live Oak Collaborative Highway 99 Streetscape Improvements (PSR only), SUT18872.
	Grouped Projects for Intersection Channelization	VAR79060	\$42,209,507	\$42,393,277	\$183,770	<1%	Per EDCTC action, program CMAQ funding to Francisco Dr Right-Turn Pocket at El Dorado Hills Blvd, ELD19359.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,094,918,917	\$1,099,497,445	\$4,578,528	<1%	Increase funding: For 12 projects, correct FTA 5307 programming in FFY 2014 per SACOG Board action.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$150,338,221	\$151,240,232	\$902,011	<1%	Increase funding. Revise cost, scope, schedule of four road rehab projects.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$414,737,780	\$414,277,780	(\$460,000)	0%	Move Taylor Road Overlay Maintenance Project , PLA25530, from Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program to Grouped Projects for Pavement resurfacing and/or rehabilitation.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$148,331,523	\$146,673,488	(\$1,658,035)	-1%	Decrease funding. Revise funding on five bus purchase projects.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$167,920,829	\$168,009,362	\$88,533	<1%	Add \$88,533 in remaining Demo funds for West Tunnel Ramp Access project, SAC24414.
	Grouped Projects for Safety Improvements	VAR79009	\$19,231,000	\$17,942,000	(\$1,289,000)	-7%	Add new project, Rail Profiling, REG18026. Move Western Placerville Interchanges Phase 1B, ELD19358, from Grouped Projects for Safety Improvements to Grouped Projects for Bicycle and pedestrian facilities.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$59,273,049	\$59,024,549	(\$248,500)	0%	Reduce Auburn Folsom Rd. Safety Improvements, PLA25533, per revised HSIP program list.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$175,674,431	\$175,318,431	(\$356,000)	0%	Revise local funds for PE for Old Town Elk Grove Improvement Project Phase 2, SAC24169.
Caltrans District 3	Natoma Overhead Widening and On-Ramp Improvements	CAL20496	\$8,300,000	\$8,500,000	\$200,000	2%	Increase funding, Revise funding. Project amended into 2012 SHOPP per Amendment #12H-433, receiving TCIF-SHOPP 201.310 Mobility funds in 13/14 FY; Local funds remain the same. Increased/revise Local funds and moved TCIF Bond funds to 13/14 FFY
City of Sacramento Dept of Transportation	Riverfront Reconnection Project Phase I	SAC24705	\$10,225,400	\$10,225,400	\$0	0%	Revise funding between fiscal years. Funding split between \$5m of CMAQ in 2015 and \$5.225m RSTP in 2016. Sponsor plans to obligate entire amount in 2015 using AC for the 2016 RSTP funds and hopes to convert AC in 2015.
City of Sacramento Dept of Transportation	Sacramento Intermodal Circulation Phase 1	SAC18260	\$2,323,947	\$2,323,947	\$0	0%	Mark project completed.
Total			\$2,538,000,304	\$2,548,701,510	\$10,701,206	<1%	

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title
Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,028	\$67,764,289
2013	Congestion Mitigation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	State Bond - Transit			\$32,390	\$32,390
2016	Transportation Development Act			\$27,981	\$27,981
>16				\$904,948	\$904,948
		\$10,738,261	\$0	\$71,586,158	\$82,324,419

Includes 47 Projects Total Cost **\$82,324,419** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,028	\$67,764,289
2013	Conqestion Mitiqation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$1,968,334	\$1,968,334
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,738,261	\$0	\$70,450,314	\$81,188,575

Includes 47 Projects

Total Cost **\$81,188,575**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,651,300	\$40,000	\$6,345,377	\$8,036,677
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$244,848	\$500,000	\$280,568	\$1,025,416
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$962,351	\$168,407	\$12,110,314	\$13,241,072
2015	Local Agency Funds	\$84,065	\$18,138	\$3,957,155	\$4,059,358
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Regional Surface Transportation Program		\$140,000	\$181,487	\$321,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$80,000		\$178,651	\$258,651
2016	Congestion Mitigation and Air Quality	\$243,458	\$19,477	\$7,409,984	\$7,672,919
2016	Local Agency Funds	\$31,543	\$3,363	\$842,064	\$876,970
2016	Local Transportation Fund			\$116,000	\$116,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act			\$251,204	\$251,204
>16				\$13,564,932	\$13,564,932
		\$22,787,558	\$4,960,788	\$115,367,361	\$143,115,707

Includes 93 Projects	Total Cost	\$143,115,707	Exempt Category: Bicycle and pedestrian facilities
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Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,193,301	\$3,873,932	\$34,943,486	\$54,010,719
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality	\$526,300		\$5,623,377	\$6,149,677
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$228,528	\$500,000	\$280,568	\$1,009,096
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$80,256		\$72,159	\$152,415
2015	Conqestion Mitiqation and Air Quality	\$962,351	\$45,407	\$11,410,314	\$12,418,072
2015	Local Agency Funds	\$84,065	\$18,138	\$3,773,199	\$3,875,402
2015	Othr. State - State Cash			\$40,000	\$40,000

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Regional Surface Transportation Program		\$140,000	\$181,487	\$321,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Transportation Development Act	\$83,600		\$178,651	\$262,251
2016	Congestion Mitigation and Air Quality	\$243,458	\$19,477	\$6,520,074	\$6,783,009
2016	Local Agency Funds	\$31,543	\$2,523	\$987,871	\$1,021,937
2016	Local Transportation Fund			\$204,144	\$204,144
2016	Othr. State - State Cash			\$268,400	\$268,400
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Safe Routes to School (SR2S)			\$41,086	\$41,086
2016	Transportation Development Act	\$5,455	\$954	\$218,194	\$224,603
>16				\$9,837,133	\$9,837,133
		\$21,566,369	\$4,815,409	\$109,209,874	\$135,591,652

Includes 90 Projects

Total Cost **\$135,591,652**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068** Lead Agency

Project Title
Grouped Projects for Engineering
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$6,000,000			\$6,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,927,300			\$5,927,300
2014	Regional Surface Transportation Program	\$442,700			\$442,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Local Agency Funds	\$150,000			\$150,000
2016	RIP - STIP AC	\$1,600,000			\$1,600,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
>16		\$900,000			\$900,000
		\$24,960,000	\$0	\$2,875,473	\$27,835,473

Includes 14 Projects Total Cost **\$27,835,473** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Conqestion Mitiqation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Proqram			\$300,000	\$300,000
2014	Conqestion Mitiqation and Air Quality	\$6,000,000			\$6,000,000
2014	Local Agency Funds	\$5,887,300			\$5,887,300
2014	Regional Surface Transportation Program	\$442,700			\$442,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Local Agency Funds	\$150,000			\$150,000
2016	RIP - STIP AC	\$1,600,000			\$1,600,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
>16		\$900,000			\$900,000
		\$24,860,000	\$0	\$2,875,473	\$27,735,473
Includes 13 Projects		Total Cost \$27,735,473	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .	

Sacramento Area Council of Governments
Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$3,099,780	\$3,314,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$92,803	\$37,200	\$1,137,047	\$1,267,050
2014	Regional Surface Transportation Program	\$60,770		\$200,000	\$260,770
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$2,246,269	\$2,246,269
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000	\$83,731	\$128,731
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
>16				\$765,000	\$765,000
		\$5,439,721	\$3,707,484	\$33,246,072	\$42,393,277

Includes 15 Projects

Total Cost

\$42,393,277

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$2,591,780	\$2,806,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$92,803	\$37,200	\$1,137,047	\$1,267,050
2014	Regional Surface Transportation Program	\$60,770		\$524,230	\$585,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$2,246,269	\$2,246,269
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000	\$83,731	\$128,731
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
>16				\$765,000	\$765,000
		\$5,439,721	\$3,707,484	\$33,062,302	\$42,209,507

Includes 15 Projects Total Cost **\$42,209,507** Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057** Lead Agency

Project Title
Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$27,334,543	\$27,334,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,785,295	\$13,785,295
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$1,398,063	\$1,398,063
2014	FTA 5307ES			\$22,532,657	\$22,532,657
2014	FTA 5307SU			\$2,318,607	\$2,318,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	FTA 5339ES			\$998,728	\$998,728
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,490,861	\$39,490,861
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$13,954,826	\$13,954,826
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,898,781	\$24,898,781
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,914,198	\$8,914,198
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$9,650,000	\$9,650,000
		\$0	\$0	\$1,099,497,445	\$1,099,497,445

Includes 73 Projects	Total Cost	\$1,099,497,445	Exempt Category: Operating assistance to transit agencies
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Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307			\$27,334,543	\$27,334,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,785,295	\$13,785,295
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$25,549,751	\$25,549,751
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,781,738	\$1,781,738
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,151,422	\$39,151,422
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$12,535,263	\$12,535,263
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,640,347	\$24,640,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,849,589	\$8,849,589

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$9,650,000	\$9,650,000
		\$0	\$0	\$1,094,918,917	\$1,094,918,917

Includes 73 Projects

Total Cost **\$1,094,918,917**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pam. - SHOPP AC			\$385,000	\$385,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwv System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$467,504		\$641,684	\$1,109,188
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,466,784		\$7,636,019	\$11,102,803
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$547,459	\$549,259
2016	Regional Surface Transportation Program		\$13,200	\$7,540,342	\$7,553,542
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,367,126	\$33,867,126
		\$8,593,878	\$3,149,999	\$139,496,355	\$151,240,232

Includes 68 Projects Total Cost **\$151,240,232** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$467,504		\$641,684	\$1,109,188
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,503,325		\$7,461,726	\$10,965,051
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds			\$477,003	\$477,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$411,316	\$413,116
2016	Regional Surface Transportation Program		\$13,200	\$7,426,485	\$7,439,685
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
>16			\$2,500,000	\$30,888,574	\$33,388,574
		\$8,620,419	\$3,149,999	\$138,567,803	\$150,338,221

Includes 67 Projects

Total Cost \$150,338,221

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765,877	\$87,765,877
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5311			\$335,988	\$335,988
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$271,238	\$271,238
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$8,880,089	\$8,880,089
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2015	State Transit Assistance Fund			\$321,000	\$321,000
2016	RIP - STIP AC			\$9,700,000	\$9,700,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$11,984,970	\$11,984,970
				\$0	\$0
				\$146,673,488	\$146,673,488

Includes 48 Projects

Total Cost **\$146,673,488**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$90,365.877	\$90,365.877
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Conqestion Mitiqation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$707,845	\$707,845
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$6,091,077	\$6,091,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2015	State Transit Assistance Fund			\$321,000	\$321,000
2016	RIP - STIP AC			\$9,700,000	\$9,700,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$11,984,970	\$11,984,970
				\$0	\$0
				\$148,331,523	\$148,331,523

Includes 48 Projects

Total Cost **\$148,331,523**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79050** Lead Agency

Project Title
Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307			\$246,508	\$246,508
2013	Local Agency Funds			\$171,963	\$171,963
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$88,533	\$88,533
2014	Local Agency Funds			\$11,470	\$11,470
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,745,536	\$2,103,552	\$143,160,274	\$168,009,362

Includes 18 Projects

Total Cost **\$168,009,362**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307			\$246,508	\$246,508
2013	Local Agency Funds			\$183,433	\$183,433
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,745,536	\$2,103,552	\$143,071,741	\$167,920,829
Includes 18 Projects		Total Cost	\$167,920,829		
Exempt Category:		Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79009			Lead Agency			
Project Title Grouped Projects for Safety Improvements						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			Includes 11 Projects			
		Total Cost	\$17,942,000			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
2014	FTA 5337			\$240,000	\$240,000
2014	State Transit Assistance Fund			\$60,000	\$60,000
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2015	Othr. State - State Cash			\$206,250	\$206,250
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Othr. State - State Cash			\$206,250	\$206,250
		\$870,000	\$222,000	\$16,850,000	\$17,942,000

			Lead Agency			
Project Title Grouped Projects for Safety Improvements						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			Includes 11 Projects			
		Total Cost	\$19,231,000			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2015	Othr. State - State Cash			\$206,250	\$206,250
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Othr. State - State Cash			\$206,250	\$206,250
>16				\$1,589,000	\$1,589,000
		\$870,000	\$222,000	\$18,139,000	\$19,231,000

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79010** Lead Agency

Project Title
Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$597,300	\$597,300
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$335,300	\$335,300
2014	Other Fed - Highway Safety Improvement Program			\$4,365,185	\$4,365,185
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$926,900	\$926,900
2015	Other Fed - Highway Safety Improvement Program			\$4,858,640	\$4,858,640
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$3,250,555	\$3,250,555
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,367,600	\$5,742,600
>16				\$14,249,068	\$14,249,068
		\$1,664,183	\$546,000	\$56,814,366	\$59,024,549

Includes 56 Projects Total Cost **\$59,024,549** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$598,800	\$598,800
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$335,300	\$335,300
2014	Other Fed - Highway Safety Improvement Program			\$4,365,185	\$4,365,185
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$950,100	\$950,100
2015	Other Fed - Highway Safety Improvement Program			\$5,082,440	\$5,082,440
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$3,250,555	\$3,250,555
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,367,600	\$5,742,600
>16				\$14,249,068	\$14,249,068
		\$1,664,183	\$546,000	\$57,062,866	\$59,273,049

Includes 56 Projects

Total Cost **\$59,273,049**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$504,116	\$50,000	\$996,000	\$1,550,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,173,216		\$915,000	\$2,088,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,470,067	\$5,680,718
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$3,080,000	\$3,080,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$66,270,973	\$70,392,941
		\$22,330,127	\$8,813,033	\$144,175,271	\$175,318,431

Includes 42 Projects

Total Cost **\$175,318,431**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$860,116	\$50,000	\$996,000	\$1,906,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,173,216		\$915,000	\$2,088,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,470,067	\$5,680,718
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$3,080,000	\$3,080,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$66,270,973	\$70,392,941
		\$22,686,127	\$8,813,033	\$144,175,271	\$175,674,431

Includes 42 Projects

Total Cost \$175,674,431

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20496**

SAC

Lead Agency **Caltrans District 3**

Project Title

Natoma Overhead Widening and On-Ramp Improvements

EA Number: 4F070

Last Revised

Completion Year

PPNO: 6236

13-20

2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Transportation Fund	\$323,000	\$177,000		\$500,000
2014	SHOPP - Mobility (SHOPP AC)		\$76,000	\$7,924,000	\$8,000,000
		\$323,000	\$253,000	\$7,924,000	\$8,500,000

Project Description

In Folsom, Sacramento County, along US 50 at Natoma Overhead #24-120 (PM 16.9/17.4) - Widen Natoma Overhead by two lanes to accommodate EB loop on-ramp weave and new transition lane for congestion relief [EB loop on-ramp includes an HOV bypass lane and ramp metering] (CTIPS ID 107-0000-0975)

Federal Project

Total Cost

\$8,500,000

Exempt Category:

Intersection channelization projects (Table 3)

Previously Approved MTIP

SAC

Lead Agency **Caltrans District 3**

Project Title

Natoma Overhead Widening and On-Ramp Improvements

EA Number: 4F070

Last Revised

Completion Year

PPNO: 6236

13-19

2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Transportation Fund	\$300,000			\$300,000
2015	State Bond - Trade Corridor Program		\$500,000	\$7,500,000	\$8,000,000
		\$300,000	\$500,000	\$7,500,000	\$8,300,000

Project Description

In Folsom, Sacramento County, along US 50 at Natoma Overhead #24-120 (PM 16.9/17.4) - Widen Natoma Overhead by two lanes to accommodate EB loop on-ramp weave and new transition lane for congestion relief [EB loop on-ramp includes an HOV bypass lane and ramp metering]

Total Cost

\$8,300,000

Exempt Category:

Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24705**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Riverfront Reconnection Project-Phase I

EA Number: 1C211

Last Revised

Completion Year

PPNO: 5809A

13-20

2016

Project Description

At Capitol Mall and Second St., build a new ramp to Old Sacramento. On Capitol Mall, build a new traffic signal at Second St., build new sidewalks and add Class II bicycle paths. Extend design phase to accommodate potential Streetcar Transit Service. (Toll Credits for CON, CMAQ funds for new bike/ped facilities only. Emissions in kg/day: 0.04 ROG, 0.03 NOx, 0.02 PM10. See delivered project SAC24497 for PE work. Project included in the MTP/SCS as SAC22530, Bridging I-5.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$5,000,000	\$5,000,000
2015	Loc Funds - Local Agency Funds (AC)			\$5,225,400	\$5,225,400
2016	Loc Funds - Local Agency Funds (AC)			\$-5,225,400	\$-5,225,400
2016	Regional Surface Transportation Program			\$5,225,400	\$5,225,400
		\$0	\$0	\$10,225,400	\$10,225,400

Federal Project

Total Cost

\$10,225,400

Previously Approved MTIP

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Riverfront Reconnection Project-Phase I

EA Number: n/a

Last Revised

Completion Year

13-19

2016

Project Description

At Capitol Mall and Second St., build a new ramp to Old Sacramento. On Capitol Mall, build a new traffic signal at Second St., build new sidewalks and add Class II bicycle paths. Extend design phase to accommodate potential Streetcar Transit Service. (Toll Credits for CON, CMAQ funds for new bike/ped facilities only. Emissions in kg/day: 0.04 ROG, 0.03 NOx, 0.02 PM10. See delivered project SAC24497 for PE work. Project included in the MTP/SCS as SAC22530, Bridging I-5.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$5,000,000	\$5,000,000
2016	Regional Surface Transportation Program			\$5,225,400	\$5,225,400
		\$0	\$0	\$10,225,400	\$10,225,400

Federal Project

Total Cost

\$10,225,400

Sacramento Area Council of Governments
Administrative Modification #20 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC18260**

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Sacramento Intermodal Circulation Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-101

13-20

2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$791,367		\$1,532,580	\$2,323,947
		\$791,367	\$0	\$1,532,580	\$2,323,947

Project Description

Extend the streets around the Sacramento Intermodal Station. The following streets may be extended: 2nd, 3rd, 4th St from I to G/H St; 5th & 6th St, from H St. to F/G St; F and G St, from 7th to 2nd St; and H St from 5th to 2nd St. Modifications to the existing I St on-ramps to I-5 maybe needed to facilitate these street ext.

Phase 1: Feasibility Studies and environmental review of larger area. Construct intersection improvements at 4th and I.

Federal Project

Total Cost

\$2,323,947

Listed for Information Only
COMPLETED

Previously Approved MTIP

SAC

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Sacramento Intermodal Circulation Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-101

13-00

2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$791,367		\$1,532,580	\$2,323,947
		\$791,367	\$0	\$1,532,580	\$2,323,947

Project Description

Extend the streets around the Sacramento Intermodal Station. The following streets may be extended: 2nd, 3rd, 4th St from I to G/H St; 5th & 6th St, from H St. to F/G St; F and G St, from 7th to 2nd St; and H St from 5th to 2nd St. Modifications to the existing I St on-ramps to I-5 maybe needed to facilitate these street ext.

Phase 1: Feasibility Studies and environmental review of larger area. Construct intersection improvements at 4th and I.

Federal Project

Total Cost

\$2,323,947

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25413		PLA		Lead Agency Placer County Transportation Planning Agency	
Project Title Planning, Programming, Monitoring 2011-2015					
EA Number: n/a	Last Revised 13-20	Completion Year 2019			
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description PCTPA plan, program, monitor (PPM) for RTPA related activities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$225,000	\$225,000
2013	RIP - State Cash			\$143,000	\$143,000
2014	RIP - State Cash			\$142,000	\$142,000
2015	RIP - State Cash			\$142,000	\$142,000
2016	RIP - State Cash			\$142,000	\$142,000
>16				\$661,000	\$661,000
		\$0	\$0	\$1,455,000	\$1,455,000
Total Cost		\$1,455,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Previously Approved MTIP		PLA		Lead Agency Placer County Transportation Planning Agency	
Project Title Planning, Programming, Monitoring 2011-2015					
EA Number: n/a	Last Revised 13-00	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction					
Project Description PCTPA plan, program, monitor (PPM) for RTPA related activities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$225,000	\$225,000
2013	RIP - State Cash			\$143,000	\$143,000
2014	RIP - State Cash			\$142,000	\$142,000
2015	RIP - State Cash			\$142,000	\$142,000
2016	RIP - State Cash			\$142,000	\$142,000
>16				\$257,000	\$257,000
		\$0	\$0	\$1,051,000	\$1,051,000
Total Cost		\$1,051,000	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56101		VAR		Lead Agency SACOG	
Project Title Programming and Monitoring (RSTP) Phase 2					
EA Number: n/a	Last Revised 13-20	Completion Year 2017			
FED ID: 6085-051					
Grouped Listing Title: BPNO: n/a Grouped Projects for Activities that do not lead to construction					
Project Description Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 1, VAR56008)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$186,000	\$186,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	Transportation Development Act			\$27,981	\$27,981
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
>16				\$243,948	\$243,948
		\$0	\$0	\$1,152,040	\$1,152,040
Federal Project		Total Cost	\$1,152,040		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			VAR	Lead Agency	SACOG
Project Title					
Programming and Monitoring (RSTP) Phase 2					
EA Number: n/a	Last Revised	Completion Year			
	13-00	2016			
FED ID: 6085-051					
Grouped Listing Title:					
RPNO: n/a					
Grouped Projects for Activities that do not lead to construction					
Project Description					
Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 1, VAR56008)					
Federal Project	Total Cost	\$420,196	Exempt Category:	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$186.000	\$186.000
2013	Transportation Development Act			\$24.098	\$24.098
2014	Regional Surface Transportation Program			\$186.000	\$186.000
2014	Transportation Development Act			\$24.098	\$24.098
		\$0	\$0	\$420,196	\$420,196

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19358			ELD			Lead Agency City of Placerville Dept of Public Works		
Project Title Western Placerville Interchanges Phase 1B								
EA Number: n/a	Last Revised 13-20	Completion Year 2015	Fed FY 2014	Revenue Source Congestion Mitigation and Air Quality	Engineering	Right of Way \$40,000	Construction \$722,000	Total Revenue \$762,000
					\$0	\$40,000	\$722,000	\$762,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Placerville: Construct a sidewalk along the north side of Fair Lane between the County Government Center and County Fair Plaza Commercial center. Widen and construct Class II Bike Lanes on the same segment of Fair Lane in both directions. (ENV/ENGR included on ELD16060, Phase 1A) (Toll credits for ROW and CON)								
Federal Project		Total Cost	\$762,000		Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP			ELD			Lead Agency City of Placerville Dept of Public Works		
Project Title Western Placerville Interchanges Phase 1B								
EA Number: n/a	Last Revised 13-01	Completion Year 2017	Fed FY 2016	Revenue Source	Engineering	Right of Way \$0	Construction \$1,589,000	Total Revenue \$1,589,000
					\$0	\$1,589,000	\$1,589,000	
Grouped Listing Title: Grouped Projects for Safety Improvements								
Project Description Realign Fair Lane to correct a non-standard curve and construct class II bike lanes, sidewalks, and necessary retaining walls. (ENV/ENGR and ROW included on ELD16060, Phase 1A)								
		Total Cost	\$1,589,000		Exempt Category:	Changes in vertical and horizontal alignment (Table 3)		

Change Exempt Category
Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19364		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title El Dorado Trail Ext. - Los Trampas Dr to Halcon Rd								
EA Number: n/a	Last Revised 13-20	Completion Year 2018						
PPNO: n/a								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description El Dorado Trail, from Los Trampas Dr to Halcon Rd: Extend trail approx. 5,800 ft. Improvements include: asphalt paving of 8-ft wide Class I bike path with 2-ft wide graded shoulders, and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path, where feasible. (CIP#97012)								
Federal Project			Total Cost	\$1,012,606	Exempt Category:			Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,657			\$1,657
2013	Local Agency Funds	\$11,231			\$11,231
2014	Congestion Mitigation and Air Quality	\$55,000			\$55,000
2014	Local Agency Funds	\$66,240			\$66,240
2014	Recreational Trails Program	\$203,280			\$203,280
2014	Transportation Development Act	\$14,919			\$14,919
2016	Congestion Mitigation and Air Quality			\$344,910	\$344,910
2016	Local Agency Funds		\$840	\$38,149	\$38,989
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act			\$47,481	\$47,481
		\$352,327	\$7,000	\$653,279	\$1,012,606

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title El Dorado Trail Ext. - Los Trampas to Halcon								
EA Number: n/a	Last Revised 13-16	Completion Year 2017						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description El Dorado Trail from Los Trampas Drive to Halcon Road: extend trail by 1.1 miles. Improvements include: asphalt paving of 8-ft wide Class I bike path with approx. 3-ft wide graded shoulders and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path. (CIP#97012)								
Federal Project			Total Cost	\$894,127	Exempt Category:			Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,657			\$1,657
2013	Local Agency Funds	\$11,231			\$11,231
2014	Local Agency Funds	\$49,920			\$49,920
2014	Recreational Trails Program	\$83,000			\$83,000
2014	Transportation Development Act	\$11,318			\$11,318
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Transportation Development Act	\$3,600			\$3,600
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$14,471	\$20,880
>16				\$533,001	\$533,001
		\$232,581	\$7,954	\$653,592	\$894,127

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19371			ELD			Lead Agency El Dorado County Dept of Transportation		
Project Title El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd								
EA Number: n/a	Last Revised 13-20	Completion Year 2020	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$745,000			\$745,000
			2015	Congestion Mitigation and Air Quality		\$15,000		\$15,000
			>16				\$3,450,000	\$3,450,000
					\$745,000	\$15,000	\$3,450,000	\$4,210,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW)								
Federal Project		Total Cost	\$4,210,000	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID ELD19372			ELD			Lead Agency El Dorado County Dept of Transportation		
Project Title Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd								
EA Number: n/a	Last Revised 13-20	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$325,000			\$325,000
			2015	Congestion Mitigation and Air Quality		\$108,000		\$108,000
			2016	Congestion Mitigation and Air Quality			\$1,245,000	\$1,245,000
					\$325,000	\$108,000	\$1,245,000	\$1,678,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON)								
Federal Project		Total Cost	\$1,678,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24699			SAC			Lead Agency City of Elk Grove		
Project Title Laguna Creek Trail - Camden South Spur								
EA Number: n/a	Last Revised 13-20	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$690,457	\$194,983		\$885,440
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct trail segment from Bond Road to Camden Park/Lake and the existing Laguna Creek Trail. Includes a trail crossing and weir over Laguna Creek at Camden Lake. (Emission Benefits in kg/day:)								
			2015	Congestion Mitigation and Air Quality			\$700,000	\$700,000
			2015	Local Agency Funds			\$183,956	\$183,956
			2015	Local Transportation Fund			\$18,144	\$18,144
			2015	Othr. State - State Cash			\$268,400	\$268,400
			2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
					\$690,457	\$194,983	\$1,211,586	\$2,097,026
Federal Project			Total Cost	\$2,097,026	Exempt Category: Bicycle and pedestrian facilities			

Previously Approved MTIP			SAC			Lead Agency City of Elk Grove		
Project Title Laguna Creek Trail - Camden South Spur								
EA Number: n/a	Last Revised 13-19	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$659,014	\$211,650		\$870,664
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct trail segment from Bond Road to Camden Park/Lake and the existing Laguna Creek Trail. Includes a trail crossing and weir over Laguna Creek at Camden Lake. (Emission Benefits in kg/day:)								
			2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
			2016	Local Agency Funds			\$183,956	\$183,956
			2016	Local Transportation Fund			\$88,144	\$88,144
			2016	Othr. State - State Cash			\$268,400	\$268,400
			2016	Safe Routes to School (SR2S)			\$41,086	\$41,086
					\$659,014	\$211,650	\$1,281,586	\$2,152,250
Federal Project			Total Cost	\$2,152,250	Exempt Category: Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24399		SAC		Lead Agency City of Folsom Dept of Public Works	
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing					
EA Number: n/a	Last Revised 13-20	Completion Year 2017			
FED ID: 5288-025					
Grouped Listing Title: RPNO: 6575 Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)					
			Federal Project		
Total Cost		\$4,610,650	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$200,000	\$140,000		\$340,000
2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
2013	Loc Funds - Local Agency Funds (AC)			\$1,480,000	\$1,480,000
2013	Local Agency Funds			\$707,980	\$707,980
2014	Loc Funds - Local Agency Funds (AC)			\$-1,480,000	\$-1,480,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$690,000	\$690,000
>16				\$810,800	\$810,800
		\$200,000	\$140,000	\$4,270,650	\$4,610,650

SACOG ID SAC24399		SAC		Lead Agency City of Folsom Dept of Public Works	
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing					
EA Number: n/a	Last Revised 13-16	Completion Year 2013			
FED ID: 5288-025					
Grouped Listing Title: RPNO: 6575 Grouped Projects for Bicycle and pedestrian facilities					
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)					
			Federal Project		
Total Cost		\$3,799,850	Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$200,000	\$140,000		\$340,000
2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
2013	Loc Funds - Local Agency Funds (AC)			\$1,480,000	\$1,480,000
2013	Local Agency Funds			\$707,980	\$707,980
2014	Loc Funds - Local Agency Funds (AC)			\$-1,480,000	\$-1,480,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$690,000	\$690,000
		\$200,000	\$140,000	\$3,459,850	\$3,799,850

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SUT18872		SUT		Lead Agency City of Live Oak				
Project Title								
Live Oak Collaborative Highway 99 Streetscape Improvements (PSR only)								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-20	2014	2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
			2014	Local Agency Funds	\$40,000			\$40,000
					\$100,000	\$0	\$0	\$100,000
Grouped Listing Title:								
Grouped Projects for Engineering								
Project Description								
In Live Oak, SR 99, from Paseo Avenue to Riviera								
Road: widen from 2 to 4 lanes and build streetscape improvements. (PSR_PDS Lite only)								
Total Cost		\$100,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .				

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19359		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Francisco Dr Right-Turn Pocket at El Dorado Hills Blvd					
EA Number: n/a	Last Revised 13-20	Completion Year 2014			
FED ID: 5925-114					
Grouped Listing Title: RPNO: n/a Grouped Projects for Intersection Channelization					
Project Description Construct new free right-turn pocket on Francisco Dr to El Dorado Hills Blvd and extend existing pedestrian path along El Dorado Hills Blvd from Francsico Dr to Brittany Wy. (CIP71358) (Toll Credits for PE & CON); This project coordinated with Franciso Dr Overlay project (CIP72186/ELD19360).					
			Total Cost		
			\$953,770		
			Exempt Category: Intersection channelization projects (Table 3)		

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Francisco Drive Right-Turn Pocket					
EA Number: n/a	Last Revised 13-12	Completion Year 2014			
FED ID: 5925-114					
Grouped Listing Title: RPNO: n/a Grouped Projects for Intersection Channelization					
Project Description Construct new free right-turn pocket on Francisco Drive to El Dorado Hills Blvd and extend existing pedestrian path along El Dorado Hills Blvd from Francsico Drive to Brittany Way. (CIP71358) (Toll Credits for PE & CON); This project coordinated with Franciso Dr Overlay project (CIP72186/ELD19360).					
			Total Cost		
			\$770,000		
			Exempt Category: Intersection channelization projects (Table 3)		

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19365		ELD		Lead Agency El Dorado County Transit				
Project Title Preventive Maintenance - FTA 5307								
EA Number: n/a	Last Revised 13-20	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$317,623	\$317,623
			2013	Transportation Development Act			\$79,406	\$79,406
			2014	FTA 5307ES			\$258,434	\$258,434
			2014	Transportation Development Act			\$64,609	\$64,609
			2015	FTA 5307			\$258,434	\$258,434
			2015	Transportation Development Act			\$64,609	\$64,609
					\$0	\$0	\$1,043,115	\$1,043,115
Federal Project		Total Cost	\$1,043,115	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP		ELD		Lead Agency El Dorado County Transit				
Project Title Preventive Maintenance - FTA 5307								
EA Number: n/a	Last Revised 13-10	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5307			\$317,623	\$317,623
			2013	Transportation Development Act			\$79,406	\$79,406
					\$0	\$0	\$397,029	\$397,029
Federal Project		Total Cost	\$397,029	Exempt Category:	Operating assistance to transit agencies			

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25550		PLA		Lead Agency City of Lincoln Dept of Public Works				
Project Title Lincoln Transit Operating Assistance								
EA Number: n/a	Last Revised 13-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description 2014 (Preventive Mte = \$12,281 Operating Assistance = \$149,108)			2013	FTA 5307			\$154,687	\$154,687
			2013	Local Transportation Fund			\$250,000	\$250,000
			2014	FTA 5307ES			\$161,389	\$161,389
			2014	Local Transportation Fund			\$250,000	\$250,000
			2015	FTA 5307			\$150,000	\$150,000
			2015	Local Transportation Fund			\$250,000	\$250,000
			2016	FTA 5307			\$150,000	\$150,000
			2016	Local Transportation Fund			\$250,000	\$250,000
			\$0					\$0
Federal Project		Total Cost	\$1,616,076		Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP		PLA		Lead Agency City of Lincoln Dept of Public Works				
Project Title Lincoln Transit Operating Assistance								
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Transit Operating Assistance to the City of Lincoln.			2013	FTA 5307			\$154,687	\$154,687
			2013	Local Transportation Fund			\$250,000	\$250,000
			2014	FTA 5307			\$150,000	\$150,000
			2014	Local Transportation Fund			\$250,000	\$250,000
			2015	FTA 5307			\$150,000	\$150,000
			2015	Local Transportation Fund			\$250,000	\$250,000
			2016	FTA 5307			\$150,000	\$150,000
			2016	Local Transportation Fund			\$250,000	\$250,000
			\$0					\$0
Federal Project		Total Cost	\$1,604,687		Exempt Category:	Operating assistance to transit agencies		

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25498		PLA		Lead Agency City of Roseville Dept of Public Works					
Project Title Roseville Transit Preventive Maintenance and ADA Operations 2011-2016									
EA Number: n/a	Last Revised 13-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$1,241,250	\$1,241,250	
			2013	FTA 5307			\$499,000	\$499,000	
			2013	Transportation Development Act			\$124,750	\$124,750	
			2014	FTA 5307ES			\$764,335	\$764,335	
			2014	Transportation Development Act			\$191,084	\$191,084	
			2015	FTA 5307			\$200,000	\$200,000	
			2015	Transportation Development Act			\$50,000	\$50,000	
			2016	FTA 5307			\$200,000	\$200,000	
			2016	Transportation Development Act			\$50,000	\$50,000	
					\$0	\$0	\$3,320,419	\$3,320,419	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies									
Project Description: Maintenance of transit fleet and operating ADA transit services.									
2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;									
2014 Operating Assistance = \$743,640; 2014 ADA Operations = \$20,695									
2015 Preventive Maintenance = \$200,000;									
2016 Preventive Maintenance = \$200,000;									
Federal Project		Total Cost	\$3,320,419	Exempt Category:	Operating assistance to transit agencies				

Previously Approved MTIP		PLA		Lead Agency City of Roseville Dept of Public Works					
Project Title Roseville Transit Preventive Maintenance and ADA Operations 2011-2016									
EA Number: n/a	Last Revised 13-12	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$1,241,250	\$1,241,250	
			2013	FTA 5307			\$499,000	\$499,000	
			2013	Transportation Development Act			\$124,750	\$124,750	
			2014	FTA 5307			\$200,000	\$200,000	
			2014	Transportation Development Act			\$50,000	\$50,000	
			2015	FTA 5307			\$200,000	\$200,000	
			2015	Transportation Development Act			\$50,000	\$50,000	
			2016	FTA 5307			\$200,000	\$200,000	
			2016	Transportation Development Act			\$50,000	\$50,000	
					\$0	\$0	\$2,615,000	\$2,615,000	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies									
Project Description: Maintenance of transit fleet and operating ADA transit services.									
2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;									
2014 Preventive Maintenance = \$200,000; 2014 ADA Operations = \$39,000;									
2015 Preventive Maintenance = \$200,000;									
2016 Preventive Maintenance = \$200,000;									
Federal Project		Total Cost	\$2,615,000	Exempt Category:	Operating assistance to transit agencies				

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PCT10491		PLA		Lead Agency Placer County Transit	
Project Title Placer County Non-Urbanized Transit Operations					
EA Number: n/a	Last Revised 13-20	Completion Year 2016			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description For the Ongoing Operation of transit services within the non-urbanized areas of Placer County.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,974,105	\$1,974,105
2013	FTA 5311			\$291,197	\$291,197
2013	Local Transportation Fund			\$1,019,103	\$1,019,103
2014	FTA 5311			\$286,000	\$286,000
2014	Local Transportation Fund			\$1,166,012	\$1,166,012
2015	FTA 5311			\$291,197	\$291,197
2015	Local Transportation Fund			\$1,019,103	\$1,019,103
2016	FTA 5311			\$291,197	\$291,197
2016	Local Transportation Fund			\$1,019,103	\$1,019,103
			\$0	\$0	\$7,357,017
Federal Project		Total Cost	\$7,357,017	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP		PLA		Lead Agency Placer County Transit	
Project Title Placer County Non-Urbanized Transit Operations					
EA Number: n/a	Last Revised 13-04	Completion Year 2016			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description For the Ongoing Operation of transit services within the non-urbanized areas of Placer County.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,974,105	\$1,974,105
2013	FTA 5311			\$291,197	\$291,197
2013	Local Transportation Fund			\$1,019,103	\$1,019,103
2014	FTA 5311			\$291,197	\$291,197
2014	Local Transportation Fund			\$1,019,103	\$1,019,103
2015	FTA 5311			\$291,197	\$291,197
2015	Local Transportation Fund			\$1,019,103	\$1,019,103
2016	FTA 5311			\$291,197	\$291,197
2016	Local Transportation Fund			\$1,019,103	\$1,019,103
			\$0	\$0	\$7,215,305
Federal Project		Total Cost	\$7,215,305	Exempt Category:	Operating assistance to transit agencies

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PCT10493		PLA		Lead Agency Placer County Transit							
Project Title Preventive Maintenance, ADA Operations, and Operating Assistance 2009-2016											
EA Number: n/a	Last Revised 13-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Preventive Maintenance 2009 = \$324,890 ADA Ops 2009 = \$281,700 Preventive Maintenance 2010 = \$300,000 ADA Ops 2010 = \$200,000 Preventive Maintenance 2011 = \$324,890 ADA Ops 2011 = \$206,700 Preventive Maintenance 2012 = \$324,890 ADA Ops 2012 = \$217,000 Fuel 2012 = \$84,429 Operating Assistance 2013 = \$539,341 Operating Assistance 2014 = \$563,744 Preventive Maintenance 2014 = \$56,696 Preventive Maintenance 2015 = \$341,000 ADA Ops 2015 = \$217,000 Preventive Maintenance 2016 = \$341,000 ADA Ops 2016 = \$217,000			<13				\$2,745,226	\$2,745,226			
			2013	FTA 5307			\$539,341	\$539,341			
			2013	Transportation Development Act			\$1,760,659	\$1,760,659			
			2014	FTA 5307ES			\$620,440	\$620,440			
			2014	Transportation Development Act			\$1,760,659	\$1,760,659			
			2015	FTA 5307			\$558,000	\$558,000			
			2015	Transportation Development Act			\$139,500	\$139,500			
			2016	FTA 5307			\$558,000	\$558,000			
			2016	Transportation Development Act			\$139,500	\$139,500			
								\$0	\$0	\$8,821,325	\$8,821,325
			Federal Project		Total Cost	\$8,821,325	Exempt Category:	Operating assistance to transit agencies			

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
PLA			Lead Agency: Placer County Transit					
Project Title Preventive Maintenance, ADA Operations, and Operating Assistance 2009-2016								
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Preventive Maintenance 2009 = \$324,890 ADA Ops 2009 = \$281,700 Preventive Maintenance 2010 = \$300,000 ADA Ops 2010 = \$200,000 Preventive Maintenance 2011 = \$324,890 ADA Ops 2011 = \$206,700 Preventive Maintenance 2012 = \$324,890 ADA Ops 2012 = \$217,000 Fuel 2012 = \$84,429 Operating Assistance 2013 = \$539,341 Operating Assistance 2014 = \$539,341 Preventive Maintenance 2015 = \$341,000 ADA Ops 2015 = \$217,000 Preventive Maintenance 2016 = \$341,000 ADA Ops 2016 = \$217,000			<13			\$2,745,226	\$2,745,226	
			2013	FTA 5307		\$539,341	\$539,341	
			2013	Transportation Development Act		\$1,760,659	\$1,760,659	
			2014	FTA 5307		\$539,341	\$539,341	
			2014	Transportation Development Act		\$1,760,659	\$1,760,659	
			2015	FTA 5307		\$558,000	\$558,000	
			2015	Transportation Development Act		\$139,500	\$139,500	
			2016	FTA 5307		\$558,000	\$558,000	
			2016	Transportation Development Act		\$139,500	\$139,500	
								\$0
Federal Project		Total Cost	\$8,740,226		Exempt Category:	Operating assistance to transit agencies		

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Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24695		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove Operating Assistance					
EA Number: n/a	Last Revised 13-20	Completion Year 2014	Fed FY	Revenue Source	Engineering
			2014	FTA 5307	Right of Way
			2014	FTA 5307ES	Construction
			2014	Transportation Development Act	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			\$0	\$0	\$3,222,460
Project Description FTA 5307 Transit Operating Assistance FFY 2013 \$98,063 Map-21 and FFY 2014 \$882,559 MAP-21			\$0	\$0	\$3,222,460
Federal Project		Total Cost	\$3,222,460	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP					
SACOG ID SAC24695		SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove Operating Assistance					
EA Number: n/a	Last Revised 13-18	Completion Year 2014	Fed FY	Revenue Source	Engineering
			2014	FTA 5307	Right of Way
			2014	Transportation Development Act	Construction
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			\$0	\$0	\$2,064,126
Project Description FTA 5307 Transit Operating Assistance FY12-13 \$98,063 Map-21 and FY13-14 \$934,000 (est) MAP-21.			\$0	\$0	\$2,064,126
Federal Project		Total Cost	\$2,064,126	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24596		SAC		Lead Agency City of Folsom Dept of Public Works	
Project Title Folsom Stage Lines Operating Assistance FFY 2011-2014					
EA Number: n/a	Last Revised 13-20	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description 2011 (ADA = \$130,000 Preventive Mte = \$265,000) 2012 (ADA = \$136,000 Preventive Mte = \$278,000) 2013 (ADA = \$130,000 Preventive Mte = \$265,000) 2014 (ADA = \$89,395 Preventive Mte = \$137,446) Operating Assistance = \$184,538) TCM: Yes					
			\$0		\$0
			\$2,019,224		\$2,019,224
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			\$0		\$0
			\$2,019,224		\$2,019,224

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Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17955			SAC		Lead Agency Sacramento Regional Transit District			
Project Title RT ADA Operations								
EA Number: n/a	Last Revised 13-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: ADA eligible costs based on capitalizing 40% of contract costs. FY 2014 ADA Operating = \$2,100,000			<13			\$3,037,500		
			2013	FTA 5307		\$2,096,185	\$2,096,185	
			2013	Local Transportation Fund		\$524,046	\$524,046	
			2014	FTA 5307ES		\$2,100,000	\$2,100,000	
			2014	Local Transportation Fund		\$525,000	\$525,000	
			2015	FTA 5307		\$1,329,879	\$1,329,879	
			2015	Local Agency Funds		\$332,470	\$332,470	
			2016	FTA 5307		\$1,329,879	\$1,329,879	
			2016	Local Agency Funds		\$332,470	\$332,470	
								\$0
Federal Project		Total Cost	\$11,607,429	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP			SAC		Lead Agency Sacramento Regional Transit District			
Project Title RT ADA Operations								
EA Number: n/a	Last Revised 13-10	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: ADA eligible costs based on capitalizing 40% of contract costs.			<13			\$3,037,500		
			2013	FTA 5307		\$2,096,185	\$2,096,185	
			2013	Local Transportation Fund		\$524,046	\$524,046	
			2014	FTA 5307		\$1,329,879	\$1,329,879	
			2014	Local Transportation Fund		\$332,470	\$332,470	
			2015	FTA 5307		\$1,329,879	\$1,329,879	
			2015	Local Agency Funds		\$332,470	\$332,470	
			2016	FTA 5307		\$1,329,879	\$1,329,879	
			2016	Local Agency Funds		\$332,470	\$332,470	
								\$0
Federal Project		Total Cost	\$10,644,778	Exempt Category:	Operating assistance to transit agencies			

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Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17956		SAC		Lead Agency Sacramento Regional Transit District	
Project Title RT Preventive Maintenance					
EA Number: n/a	Last Revised 13-20	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$57,271,503	\$57,271,503
2013	FTA 5307			\$17,534,862	\$17,534,862
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	Local Transportation Fund			\$6,601,748	\$6,601,748
2014	FTA 5307ES			\$17,103,121	\$17,103,121
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Local Agency Funds			\$6,558,634	\$6,558,634
2015	FTA 5307			\$17,273,688	\$17,273,688
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Local Agency Funds			\$6,558,634	\$6,558,634
2016	FTA 5307			\$17,273,688	\$17,273,688
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Local Agency Funds			\$6,558,634	\$6,558,634
			\$0	\$0	\$189,292,563
Federal Project		Total Cost	\$189,292,563	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District	
Project Title RT Preventive Maintenance					
EA Number: n/a	Last Revised 13-10	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$57,271,503	\$57,271,503
2013	FTA 5307			\$17,534,862	\$17,534,862
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	Local Transportation Fund			\$6,601,748	\$6,601,748
2014	FTA 5307			\$17,273,688	\$17,273,688
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Local Agency Funds			\$6,558,634	\$6,558,634
2015	FTA 5307			\$17,273,688	\$17,273,688
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Local Agency Funds			\$6,558,634	\$6,558,634
2016	FTA 5307			\$17,273,688	\$17,273,688
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Local Agency Funds			\$6,558,634	\$6,558,634
			\$0	\$0	\$188,659,754
Federal Project		Total Cost	\$188,659,754	Exempt Category:	Operating assistance to transit agencies

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Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YST10437		VAR		Lead Agency Yuba Sutter Transit	
Project Title Operating Assistance for FY 2014					
EA Number: n/a	Last Revised 13-20	Completion Year 2014			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Yuba-Sutter Transit Operating Assistance for FY 2014					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5307SU			\$2,318,607	\$2,318,607
2014	FTA 5311			\$200,000	\$200,000
2014	FTA 5316			\$150,000	\$150,000
2014	Farebox Revenue			\$1,400,000	\$1,400,000
2014	Local Agency Funds			\$43,000	\$43,000
2014	Local Transportation Fund			\$1,920,700	\$1,920,700
2014	State Transit Assistance Fund			\$576,800	\$576,800
			\$0	\$0	\$6,609,107
Federal Project		Total Cost	\$6,609,107	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP		VAR		Lead Agency Yuba Sutter Transit	
Project Title Operating Assistance for FY 2014					
EA Number: n/a	Last Revised 13-12	Completion Year 2014			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description Yuba-Sutter Transit Operating Assistance for FY 2014					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5307			\$2,000,000	\$2,000,000
2014	FTA 5311			\$200,000	\$200,000
2014	FTA 5316			\$150,000	\$150,000
2014	Farebox Revenue			\$1,400,000	\$1,400,000
2014	Local Agency Funds			\$43,000	\$43,000
2014	Local Transportation Fund			\$1,920,700	\$1,920,700
2014	State Transit Assistance Fund			\$576,800	\$576,800
			\$0	\$0	\$6,290,500
Federal Project		Total Cost	\$6,290,500	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18239		YOL		Lead Agency Yolo County Transportation District			
Project Title ADA Operating Assitance (5307)							
EA Number: n/a	Last Revised 13-20	Completion Year 2016					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Operating Assistance for ADA Paratransit Operations							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<13				\$2,550,200	\$2,550,200		
2013	FTA 5307			\$231,000	\$231,000		
2013	Transportation Development Act			\$1,209,086	\$1,209,086		
2014	FTA 5307ES			\$231,000	\$231,000		
2014	Transportation Development Act			\$1,151,510	\$1,151,510		
2015	FTA 5307			\$220,000	\$220,000		
2015	Transportation Development Act			\$1,151,510	\$1,151,510		
2016	FTA 5307			\$220,000	\$220,000		
2016	Transportation Development Act			\$1,151,510	\$1,151,510		
			\$0	\$0	\$8,115,816	\$8,115,816	
Federal Project		Total Cost	\$8,115,816	Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District			
Project Title ADA Operating Assitance (5307)							
EA Number: n/a	Last Revised 13-06	Completion Year 2016					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Operating Assistance for ADA Paratransit Operations							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<13				\$2,550,200	\$2,550,200		
2013	FTA 5307			\$231,000	\$231,000		
2013	Transportation Development Act			\$1,209,086	\$1,209,086		
2014	FTA 5307			\$220,000	\$220,000		
2014	Transportation Development Act			\$1,151,510	\$1,151,510		
2015	FTA 5307			\$220,000	\$220,000		
2015	Transportation Development Act			\$1,151,510	\$1,151,510		
2016	FTA 5307			\$220,000	\$220,000		
2016	Transportation Development Act			\$1,151,510	\$1,151,510		
			\$0	\$0	\$8,104,816	\$8,104,816	
Federal Project		Total Cost	\$8,104,816	Exempt Category:	Operating assistance to transit agencies		

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18238		YOL		Lead Agency Yolo County Transportation District			
Project Title Preventive Maintenance (5307)							
EA Number: n/a	Last Revised 13-20	Completion Year 2016					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Preventive Maintenance of Yolobus Transit Fleet FY10-11 through FY15-16							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<13				\$2,656,684	\$2,656,684		
2013	FTA 5307			\$1,165,000	\$1,165,000		
2013	Transportation Development Act			\$1,635,000	\$1,635,000		
2014	FTA 5339ES			\$998,728	\$998,728		
2014	Transportation Development Act			\$1,830,220	\$1,830,220		
2015	FTA 5307			\$1,109,780	\$1,109,780		
2015	Transportation Development Act			\$1,977,220	\$1,977,220		
2016	FTA 5307			\$1,109,780	\$1,109,780		
2016	Transportation Development Act			\$1,977,220	\$1,977,220		
			\$0	\$0	\$14,459,632	\$14,459,632	
Federal Project		Total Cost	\$14,459,632	Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District			
Project Title Preventive Maintenance (5307)							
EA Number: n/a	Last Revised 13-06	Completion Year 2016					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Preventive Maintenance of Yolobus Transit Fleet FY10-11 through FY14-15							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<13				\$2,656,684	\$2,656,684		
2013	FTA 5307			\$1,165,000	\$1,165,000		
2013	Transportation Development Act			\$1,635,000	\$1,635,000		
2014	FTA 5307			\$1,109,780	\$1,109,780		
2014	Transportation Development Act			\$1,830,220	\$1,830,220		
2015	FTA 5307			\$1,109,780	\$1,109,780		
2015	Transportation Development Act			\$1,977,220	\$1,977,220		
2016	FTA 5307			\$1,109,780	\$1,109,780		
2016	Transportation Development Act			\$1,977,220	\$1,977,220		
			\$0	\$0	\$14,570,684	\$14,570,684	
Federal Project		Total Cost	\$14,570,684	Exempt Category:	Operating assistance to transit agencies		

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25530			PLA			Lead Agency Town of Loomis Dept of Public Works		
Project Title Taylor Road Overlay Maintenance Project								
EA Number: n/a	Last Revised 13-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds	\$10,000			\$10,000
			2016	Local Agency Funds			\$136,143	\$136,143
			2016	Regional Surface Transportation Program			\$113,857	\$113,857
			2016	Transportation Development Act			\$200,000	\$200,000
					\$10,000	\$0	\$450,000	\$460,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Taylor Road: Asphalt overlay.								
Federal Project		Total Cost	\$460,000		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP			PLA			Lead Agency Town of Loomis Dept of Public Works		
Project Title Taylor Road Overlay Maintenance Project								
EA Number: n/a	Last Revised 13-01	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
			2015	Regional Surface Transportation Program			\$56,582	\$56,582
			2015	Transportation Development Act			\$150,000	\$150,000
			2016	Regional Surface Transportation Program			\$57,275	\$57,275
			2016	Transportation Development Act			\$50,000	\$50,000
					\$10,000	\$0	\$450,000	\$460,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description Taylor Road: Asphalt overlay.								
Federal Project		Total Cost	\$460,000		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24720		SAC		Lead Agency City of Elk Grove	
Project Title Complete Streets Reconstruction - Waterman Rd.					
EA Number: n/a	Last Revised 13-20	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2014	Local Agency Funds	\$74,627
			2014	Regional Surface Transportation Program	\$576,000
			>16		\$2,625,099
				\$650,627	\$0
				\$2,625,099	\$3,275,726
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Waterman Rd., from Bond Rd. to Sheldon Rd.,: pavement reconstruction with bicycle and pedestrian path improvements.					
Federal Project		Total Cost	\$3,275,726	Exempt Category:	Pavement resurfacing and/or rehabilitation

Previously Approved MTIP					
		SAC		Lead Agency City of Elk Grove	
Project Title Complete Streets Reconstruction - Waterman Rd.					
EA Number: n/a	Last Revised 13-18	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2014	Local Agency Funds	\$74,627
			2014	Regional Surface Transportation Program	\$576,000
			>16		\$2,625,099
				\$650,627	\$0
				\$2,625,099	\$3,275,726
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Waterman Rd., from Bond Rd. to Sheldon Rd.,: pavement reconstruction with bicycle improvements on Waterman Blvd. from Bond to Sheldon Rd.					
Federal Project		Total Cost	\$3,275,726	Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24408		SAC		Lead Agency City of Folsom Dept of Public Works	
Project Title Road Rehabilitation					
EA Number: n/a	Last Revised 13-20	Completion Year 2014			
FED ID: 5288-033					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine at Folsom Boulevard to accommodate an existing turn pocket. (Toll Credits for CON)					
Federal Project		Total Cost \$1,509,928	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,335,635	\$1,335,635
2014	Regional Surface Transportation Program			\$174,293	\$174,293
		\$0	\$0	\$1,509,928	\$1,509,928

Previously Approved MTIP		SAC		Lead Agency City of Folsom Dept of Public Works	
Project Title Road Rehabilitation					
EA Number: n/a	Last Revised 13-01	Completion Year 2013			
FED ID: 5288-033					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine at Folsom Boulevard to accommodate an existing turn pocket. (Toll Credits for CON)					
Federal Project		Total Cost \$1,509,928	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24723		SAC		Lead Agency City of Sacramento Dept of Transportation				
Project Title Complete Street Rehabilitation - Power Inn Rd.								
EA Number: n/a	Last Revised 13-20	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$100,000			\$100,000
			>16				\$2,500,000	\$2,500,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$100,000		\$0		\$2,500,000	
Project Description Power Inn Rd., from Folsom Blvd. to Fruitridge Rd.; pavement rehabilitation on Power Inn Rd. from Folsom Blvd. to 14th Ave. (Toll Credits for PE and CON)			\$2,600,000		\$0		\$2,600,000	
Federal Project		Total Cost	\$2,600,000		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP								
		SAC		Lead Agency City of Sacramento Dept of Transportation				
Project Title Complete Street Rehabilitation - Power Inn Rd.								
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$117,541			\$117,541
			>16				\$2,480,448	\$2,480,448
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$117,541		\$0		\$2,480,448	
Project Description Power Inn Rd., from Folsom Blvd. to Fruitridge Rd.; pavement rehabilitation on Power Inn Rd. from Folsom Blvd. to 14th Ave. (Toll Credits for PE and CON)			\$2,597,989		\$0		\$2,597,989	
Federal Project		Total Cost	\$2,597,989		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24722			SAC			Lead Agency City of Sacramento Dept of Transportation		
Project Title Complete Streets Rehabilitation - Fruitridge Rd.								
EA Number: n/a	Last Revised 13-20	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$110,000			\$110,000
			>16				\$2,990,000	\$2,990,000
					\$110,000	\$0	\$2,990,000	\$3,100,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON).								
Federal Project		Total Cost	\$3,100,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP								
			SAC			Lead Agency City of Sacramento Dept of Transportation		
Project Title Complete Streets Rehabilitation - Fruitridge Rd.								
EA Number: n/a	Last Revised 13-19	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Regional Surface Transportation Program	\$129,000			\$129,000
			>16				\$2,531,000	\$2,531,000
					\$129,000	\$0	\$2,531,000	\$2,660,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON).								
Federal Project		Total Cost	\$2,660,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24698		SAC		Lead Agency City of Elk Grove		
Project Title Elk Grove e-tran Bus Replacement						
EA Number: n/a	Last Revised 13-20	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
			DELETED			
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Replace Fixed Route and Commuter Buses						
Total Cost		\$0	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove		
Project Title Elk Grove e-tran Bus Replacement						
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
			2014	FTA 5307		\$1,746,428
			2014	Local Transportation Fund		\$436,607
					\$0	\$0
					\$2,183,035	\$2,183,035
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Replace Fixed Route and Commuter Buses						
Total Cost		\$2,183,035	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
Federal Project						

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24637		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title City of Folsom Replacement of Cutaway Buses								
EA Number: n/a	Last Revised 13-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			<13				\$375,000	\$375,000
Grouped Listing Title:			2013	FTA 5339			\$133,980	\$133,980
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	Transportation Development Act			\$33,495	\$33,495
Project Description Purchase approximately 6 22-foot replacement Cutaway Buses and related equipment and spare parts.					\$0	\$0	\$542,475	\$542,475
Federal Project		Total Cost	\$542,475	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title City of Folsom Replacement of Cutaway Buses								
EA Number: n/a	Last Revised 13-11	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			<13				\$375,000	\$375,000
Grouped Listing Title:			2013	FTA 5339			\$274,217	\$274,217
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2013	Transportation Development Act			\$68,554	\$68,554
Project Description Purchase approximately 8 22-foot replacement Cutaway Buses and related equipment and spare parts.					\$0	\$0	\$717,771	\$717,771
Federal Project		Total Cost	\$717,771	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24694	VAR	Lead Agency City of Folsom Dept of Public Works																								
Project Title City of Folsom Replacement of Low Floor Buses																										
EA Number: n/a	Last Revised 13-20	Completion Year 2016																								
PPNO: n/a																										
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																										
Project Description Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.																										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>FTA 5339</td> <td></td> <td></td> <td align="right">\$335,237</td> <td align="right">\$335,237</td> </tr> <tr> <td>2013</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$83,809</td> <td align="right">\$83,809</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$419,046</td> <td align="right">\$419,046</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	FTA 5339			\$335,237	\$335,237	2013	Transportation Development Act			\$83,809	\$83,809			\$0	\$0	\$419,046	\$419,046
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2013	FTA 5339			\$335,237	\$335,237																					
2013	Transportation Development Act			\$83,809	\$83,809																					
		\$0	\$0	\$419,046	\$419,046																					
Federal Project	Total Cost	\$419,046																								
Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																									

Previously Approved MTIP																										
	VAR	Lead Agency City of Folsom Dept of Public Works																								
Project Title City of Folsom Replacement of Low Floor Buses																										
EA Number: n/a	Last Revised 13-11	Completion Year 2016																								
PPNO: n/a																										
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																										
Project Description Purchase approximately 1 30ft. replacement bus and related equipment and spare parts.																										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:10%;">Engineering</th> <th style="width:10%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>FTA 5339</td> <td></td> <td></td> <td align="right">\$195,000</td> <td align="right">\$195,000</td> </tr> <tr> <td>2013</td> <td>Transportation Development Act</td> <td></td> <td></td> <td align="right">\$48,750</td> <td align="right">\$48,750</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$243,750</td> <td align="right">\$243,750</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	FTA 5339			\$195,000	\$195,000	2013	Transportation Development Act			\$48,750	\$48,750			\$0	\$0	\$243,750	\$243,750
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2013	FTA 5339			\$195,000	\$195,000																					
2013	Transportation Development Act			\$48,750	\$48,750																					
		\$0	\$0	\$243,750	\$243,750																					
Federal Project	Total Cost	\$243,750																								
Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																									

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18244		YOL		Lead Agency Yolo County Transportation District																															
Project Title Yolobus Fixed Route Bus Replacement																																			
EA Number: n/a	Last Revised 13-20	Completion Year 2017																																	
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,596,300</td> <td>\$1,596,300</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$2,972,700</td> <td>\$2,972,700</td> </tr> <tr> <td>2014</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$2,600,000</td> <td>\$2,600,000</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$7,169,000</td> <td>\$7,169,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Congestion Mitigation and Air Quality			\$1,596,300	\$1,596,300	2014	Local Agency Funds			\$2,972,700	\$2,972,700	2014	State Bond - Transit			\$2,600,000	\$2,600,000			\$0	\$0	\$7,169,000	\$7,169,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2014	Congestion Mitigation and Air Quality			\$1,596,300	\$1,596,300																														
2014	Local Agency Funds			\$2,972,700	\$2,972,700																														
2014	State Bond - Transit			\$2,600,000	\$2,600,000																														
		\$0	\$0	\$7,169,000	\$7,169,000																														
Project Description Purchase, rehabilitate, or re-tank up to 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.																																			
Federal Project		Total Cost	\$7,169,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																															

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Yolo County Transportation District					
YOL			Lead Agency					
Project Title Yolo Fixed Route Bus Replacement								
EA Number: n/a	Last Revised 13-18	Completion Year 2017						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Purchase, rehabilitate, or re-tank up to 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$2,600,000	\$2,600,000
			2014	Conqestion Mitigation and Air Quality			\$1,596,300	\$1,596,300
			2014	Local Agency Funds			\$2,972,700	\$2,972,700
					\$0	\$0	\$7,169,000	\$7,169,000
Federal Project			Total Cost	\$7,169,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24414** SAC Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Sacramento Intermodal Transportation Facility - Phase 1

EA Number: n/a Last Revised 13-20 Completion Year 2015

FED ID: 5002-142 5002-135

5002-154 Grouped Listing Title:

Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description

Sacramento Intermodal Transportation Facility:
 Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,033,586	\$1,341,521	\$82,968,218	\$96,343,325
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	Local Agency Funds			\$171,963	\$171,963
2014	Demo HPP - Demonstration - SAFETEA-LU			\$88,533	\$88,533
2014	Local Agency Funds			\$11,470	\$11,470

\$12,033,586 \$1,341,521 \$83,973,916 \$97,349,023

Federal Project

Total Cost **\$97,349,023**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP		SAC	Lead Agency	City of Sacramento Dept of Transportation																																
Project Title Sacramento Intermodal Transportation Facility - Phase 1																																				
EA Number: n/a	Last Revised 13-04	Completion Year 2013																																		
FED ID: 5002-142 5002-135 SA02-154 Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures																																				
Project Description Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)																																				
				<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$12,033,586</td> <td>\$1,341,521</td> <td>\$82,968,218</td> <td>\$96,343,325</td> </tr> <tr> <td>2013</td> <td>Demo HPP - Demonstration - SAFETEA-LU</td> <td></td> <td></td> <td>\$733,732</td> <td>\$733,732</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$183,433</td> <td>\$183,433</td> </tr> <tr> <td></td> <td></td> <td>\$12,033,586</td> <td>\$1,341,521</td> <td>\$83,885,383</td> <td>\$97,260,490</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$12,033,586	\$1,341,521	\$82,968,218	\$96,343,325	2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732	2013	Local Agency Funds			\$183,433	\$183,433			\$12,033,586	\$1,341,521	\$83,885,383	\$97,260,490		
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2013	Local Agency Funds			\$183,433	\$183,433																															
		\$12,033,586	\$1,341,521	\$83,885,383	\$97,260,490																															
Federal Project	Total Cost	\$97,260,490	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)																																

Sacramento Area Council of Governments

Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18026		SAC		Lead Agency Sacramento Regional Transit District				
Project Title Rail Profiling								
EA Number: n/a	Last Revised 13-20	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	FTA 5337			\$240,000	\$240,000
			2014	State Transit Assistance Fund			\$60,000	\$60,000
					\$0	\$0	\$300,000	\$300,000
Grouped Listing Title: Grouped Projects for Safety Improvements								
Project Description System-wide rail surface profiling/grinding to regain the original design parameters for rail surface.								
Federal Project		Total Cost	\$300,000	Exempt Category:	Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way			

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Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25533	PLA	Lead Agency Placer County Dept of Public Works
Project Title Auburn Folsom Rd. Safety Improvements		
EA Number: n/a	Last Revised 13-20	Completion Year 2016
FED ID: 5919-111		
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program		
Project Description Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln.: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalk; improve pavement friction; provide dynamic speed sign.(HSIP5-03-013)		
Federal Project	Total Cost	\$746,300
Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$17,500	\$17,500
2013	Other Fed - Highway Safety Improvement Program			\$157,500	\$157,500
2015	Local Agency Funds			\$57,300	\$57,300
2015	Other Fed - Highway Safety Improvement Program			\$514,000	\$514,000
		\$0	\$0	\$746,300	\$746,300

Previously Approved MTIP		
	PLA	Lead Agency Placer County Dept of Public Works
Project Title Auburn Folsom Rd. Safety Improvements		
EA Number: n/a	Last Revised 13-19	Completion Year 2016
FED ID: 5919-111		
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program		
Project Description Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln.: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalk; improve pavement friction; provide dynamic speed sign.(HSIP5-03-013)		
Federal Project	Total Cost	\$994,800
Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$19,000	\$19,000
2013	Other Fed - Highway Safety Improvement Program			\$157,500	\$157,500
2015	Local Agency Funds			\$80,500	\$80,500
2015	Other Fed - Highway Safety Improvement Program			\$737,800	\$737,800
		\$0	\$0	\$994,800	\$994,800

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Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24169		SAC		Lead Agency City of Elk Grove	
Project Title Old Town Elk Grove Improvement Project Phase 2					
EA Number: n/a	Last Revised 13-20	Completion Year 2020			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Elk Grove Boulevard, from School St. to Waterman Rd.: street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding.					
			Federal Project		
Total Cost		\$6,377,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$50,000			\$50,000
2014	Regional Surface Transportation Program	\$400,000			\$400,000
>16			\$100,000	\$5,827,000	\$5,927,000
		\$450,000	\$100,000	\$5,827,000	\$6,377,000

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove	
Project Title Old Town Elk Grove Improvement Project Phase 2					
EA Number: n/a	Last Revised 13-19	Completion Year 2020			
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Elk Grove Boulevard, from School St. to Waterman Rd.: street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding.					
			Federal Project		
Total Cost		\$6,733,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$406,000			\$406,000
2014	Regional Surface Transportation Program	\$400,000			\$400,000
>16			\$100,000	\$5,827,000	\$5,927,000
		\$806,000	\$100,000	\$5,827,000	\$6,733,000

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Administrative Modification #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)