



May 30, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #23 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #23 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #23 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #23 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$145,677,983	\$145,677,983	\$0	0%	Revise scope and funding. Four projects were revised.
	Grouped Projects for Engineering	VAR79068	\$30,207,834	\$32,466,955	\$2,259,121	7%	Add new project, Capital Southeast Connector Project, VAR56128, programmed by SACOG in December 2013 in the 2013 Regional Local Funding Round. Work is PE only. Actual construction is phased in the MTP/SCS 2035.
	Grouped Projects for Intersection Channelization	VAR79060	\$42,393,277	\$42,455,051	\$61,774	<1%	Reduce and revise funding on Francisco Dr Right-Turn Pocket at El Dorado Hills Blvd, ELD19359.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,100,456,491	\$1,103,990,773	\$3,534,282	<1%	Program new FTA 5307 Discretionary funding to new project, SRTD JARC Operating Assistance, REG18027, and revise several projects (4 projects total).
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$151,083,223	\$150,532,861	(\$550,362)	0%	Revise programming. Cost increase to CR 32B (Chiles Road) Rehabilitation YOL19314. Cost decrease to HMA Overlay, Various County Roads (Yr1), PLA25555.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$146,673,488	\$147,868,578	\$1,195,090	<1%	Increase and revise funding on 3 projects.
	Grouped Projects for Purchase of operating equipment for vehicles	VAR79053	\$2,876,378	\$3,468,878	\$592,500	21%	Add Paratransit, Inc. Ranger 4 Implementation Project, PAR10030, to grouped project listing.
City of Roseville Dept of Public Works	Louis/Orlando Transfer Point Improvements	REG17928	\$6,438,000	\$4,738,000	(\$1,700,000)	-26%	Delete Funding. Program Sacramento UZA FTA 5307/5339 Discretionary Funds. Revise funding between fiscal years .
Total			\$1,625,806,674	\$1,631,199,079	\$5,392,405	<1%	

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$195,871	\$500,000	\$1,059,368	\$1,755,239
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,312,351	\$403,407	\$12,666,272	\$14,382,030
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$4,339,131	\$4,602,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16				\$18,971,843	\$18,971,843
		\$23,072,325	\$5,195,788	\$117,409,870	\$145,677,983

Includes 94 Projects	Total Cost	\$145,677,983	Exempt Category: Bicycle and pedestrian facilities
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Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Conqestion Mitiation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiation and Air Quality	\$1,779,300	\$40,000	\$6,345,377	\$8,164,677
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$195,871	\$500,000	\$280,568	\$976,439
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Conqestion Mitiation and Air Quality	\$1,312,351	\$403,407	\$12,666,272	\$14,382,030
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$4,339,131	\$4,602,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16				\$18,971,843	\$18,971,843
		\$23,072,325	\$5,195,788	\$117,409,870	\$145,677,983

Includes 94 Projects

Total Cost **\$145,677,983**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,994,661			\$5,994,661
2014	Regional Surface Transportation Program	\$2,176,700			\$2,176,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,810,000			\$2,810,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		\$29,591,482	\$0	\$2,875,473	\$32,466,955

Includes 18 Projects

Total Cost

\$32,466,955

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,994,661			\$5,994,661
2014	Regional Surface Transportation Program	\$2,176,700			\$2,176,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		\$27,332,361	\$0	\$2,875,473	\$30,207,834
Includes 17 Projects		Total Cost	\$30,207,834		
Exempt Category:		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060** Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$3,099,780	\$3,314,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$92,803	\$37,200	\$1,137,047	\$1,267,050
2014	Regional Surface Transportation Program	\$60,770		\$259,774	\$320,544
2014	Regional Surface Transportation Program Exchange	\$2,000			\$2,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$2,246,269	\$2,246,269
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000	\$83,731	\$128,731
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
>16				\$765,000	\$765,000
		\$5,441,721	\$3,707,484	\$33,305,846	\$42,455,051

Includes 15 Projects Total Cost **\$42,455,051** **Exempt Category:** Intersection channelization projects (Table 3)

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$3,099,780	\$3,314,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$92,803	\$37,200	\$1,137,047	\$1,267,050
2014	Regional Surface Transportation Program	\$60,770		\$200,000	\$260,770
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$2,246,269	\$2,246,269
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000	\$83,731	\$128,731
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
>16				\$765,000	\$765,000
		\$5,439,721	\$3,707,484	\$33,246,072	\$42,393,277

Includes 15 Projects

Total Cost **\$42,393,277**

Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,939,543	\$26,939,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$1,496,126	\$1,496,126
2014	FTA 5307 - Discr.			\$874,196	\$874,196
2014	FTA 5307 - E.S.			\$23,415,216	\$23,415,216
2014	FTA 5307 - Sm. Urb.			\$2,468,607	\$2,468,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	FTA 5339 - E.S.			\$998,728	\$998,728
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,850,393	\$34,850,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$17,566,993	\$17,566,993
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$16,820,463	\$16,820,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,597,507	\$36,597,507
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$9,513,392	\$9,513,392
2015	University Fees			\$2,500,000	\$2,500,000
2016	FTA 5307 *			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$44,440,259	\$44,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$38,407,601	\$38,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$13,650,000	\$13,650,000
		\$0	\$0	\$1,103,990,773	\$1,103,990,773

Includes 74 Projects

Total Cost **\$1,103,990,773**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,939,543	\$26,939,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$1,496,126	\$1,496,126
2014	FTA 5307 - E.S.			\$23,415,216	\$23,415,216
2014	FTA 5307 - Sm. Urb.			\$2,318,607	\$2,318,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	FTA 5339 - E.S.			\$998,728	\$998,728
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$16,892,797	\$16,892,797
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,695,463	\$16,695,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$8,914,198	\$8,914,198
2015	University Fees			\$2,500,000	\$2,500,000
2016	FTA 5307 *			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$44,440,259	\$44,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$38,407,601	\$38,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$13,650,000	\$13,650,000

\$0 \$0 \$1,100,456,491 \$1,100,456,491

Includes 71 Projects

Total Cost **\$1,100,456,491**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pam. - SHOPP AC			\$385,000	\$385,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwv System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$1,485,116	\$1,813,620
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$6,242,225	\$9,848,009
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,427,942	\$7,441,142
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		\$8,593,878	\$3,149,999	\$138,788,984	\$150,532,861

Includes 66 Projects Total Cost **\$150,532,861** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$641,684	\$970,188
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$7,636,019	\$11,241,803
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,427,942	\$7,441,142
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		\$8,593,878	\$3,149,999	\$139,339,346	\$151,083,223

Includes 66 Projects

Total Cost **\$151,083,223**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$87,765,877	\$87,765,877	
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000	
2013	FTA 5307 *			\$3,284,793	\$3,284,793	
2013	FTA 5309 - Bus			\$1,320,000	\$1,320,000	
2013	FTA 5310			\$1,125,867	\$1,125,867	
2013	FTA 5339 *			\$1,122,334	\$1,122,334	
2013	Local Transportation Fund			\$258,750	\$258,750	
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2013	State Bond - Transit			\$163,012	\$163,012	
2013	Transportation Development Act			\$759,075	\$759,075	
2013	University Fees			\$370,000	\$370,000	
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500	
2014	FTA 5307 - Sm. Urb.			\$245,663	\$245,663	
2014	FTA 5310			\$1,960,877	\$1,960,877	
2014	FTA 5311			\$335,988	\$335,988	
2014	FTA 5339 *			\$142,312	\$142,312	
2014	FTA 5339 - Discr.			\$794,629	\$794,629	
2014	Local Agency Funds			\$2,727,037	\$2,727,037	
2014	Sacramento County Measure A Sales Tax			\$160,523	\$160,523	
2014	State Bond - Transit			\$8,880,089	\$8,880,089	
2014	Transportation Development Act			\$20,000	\$20,000	
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000	
2015	FTA 5310			\$600,000	\$600,000	
2015	FTA 5311			\$93,762	\$93,762	
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629	
2015	Local Transportation Fund			\$290,357	\$290,357	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2015	State Bond - Transit			\$350,000	\$350,000	
2015	State Transit Assistance Fund			\$321,000	\$321,000	
2016	Congestion Mitigation and Air Quality			\$18,500,000	\$18,500,000	
2016	Local Agency Funds			\$247,894	\$247,894	
2016	State Bond - Transit			\$4,397,640	\$4,397,640	
>16				\$3,184,970	\$3,184,970	
\$0				\$0	\$147,868,578	\$147,868,578

Includes 48 Projects Total Cost **\$147,868,578** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765.877	\$87,765.877
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307 *			\$3,284,793	\$3,284,793
2013	FTA 5309 - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339 *			\$1,122,334	\$1,122,334
2013	Local Transportatation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$163,012	\$163,012
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Conqestion Mitiqation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5311			\$335,988	\$335,988
2014	FTA 5339 *			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportatation Fund			\$271,238	\$271,238
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$8,880,089	\$8,880,089
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2015	State Transit Assistance Fund			\$321,000	\$321,000
2016	Conqestion Mitiqation and Air Quality			\$18,500,000	\$18,500,000
2016	State Bond - Transit			\$4,397,640	\$4,397,640
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$3,184,970	\$3,184,970
				\$0	\$0
				\$146,673,488	\$146,673,488

Includes 48 Projects

Total Cost **\$146,673,488**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79053**

Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,876,378	\$2,876,378
2014	FTA 5339 - Discr.			\$300,000	\$300,000
2014	State Bond - Transit			\$292,500	\$292,500
		\$0	\$0	\$3,468,878	\$3,468,878

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 6 Projects

Total Cost **\$3,468,878**

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,876,378	\$2,876,378
		\$0	\$0	\$2,876,378	\$2,876,378

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 5 Projects

Total Cost **\$2,876,378**

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG17928**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Louis/Orlando Transfer Point Improvements

EA Number: n/a

Last Revised

Completion Year

PPNO: 3147

13-23

2017

Project Description

In Roseville, on Louis Blvd at Orlando Ave.: Develop and construct an improved transfer point and intermodal facility with a 35-space park and ride facility. (Includes previously programmed PLA16080.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$938,000	\$700,000		\$1,638,000
2014	FTA 5307 - Discr.			\$246,520	\$246,520
2014	FTA 5339 - Discr.			\$993,480	\$993,480
2014	Local Matching Funds			\$58,500	\$58,500
2014	Local Transportation Fund			\$251,500	\$251,500
2015	FTA 5307 - Discr.			\$246,520	\$246,520
2015	FTA 5339 - Discr.			\$993,480	\$993,480
2015	Local Matching Funds			\$58,500	\$58,500
2015	Local Transportation Fund			\$251,500	\$251,500
		\$938,000	\$700,000	\$3,100,000	\$4,738,000

Federal Project

Total Cost

\$4,738,000

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Louis/Orlando Transfer Point Improvements

EA Number: n/a

Last Revised

Completion Year

PPNO: 3147

13-00

2017

Project Description

In Roseville, on Louis Blvd at Orlando Ave.: Develop and construct an improved transfer point and intermodal facility with a 35-space park and ride facility. (Includes previously programmed PLA16080.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$938,000	\$1,500,000		\$2,438,000
2016	Local Agency Funds			\$3,200,000	\$3,200,000
2016	Local Transportation Fund			\$300,000	\$300,000
2016	RIP - Public Transportation Account			\$500,000	\$500,000
		\$938,000	\$1,500,000	\$4,000,000	\$6,438,000

Federal Project

Total Cost

\$6,438,000

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PAR10031** SAC Lead Agency **Paratransit Inc.**

Project Title
Paratransit, Inc. Mobility Training and Job Search Shuttle Service for the Homeless

EA Number: n/a Last Revised **13-23** Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Discr.			\$125,000	\$125,000
2015	Local Agency Funds			\$125,000	\$125,000
		\$0	\$0	\$250,000	\$250,000

Project Description
 This project covers Paratransit's service area and provides transportation to all "lifeline" destinations except shopping and day care facilities. It provides service to medical facilities, job training and resources, the Department of Human Assistance, the Department of Rehabilitation, one stop career centers, the Department of Motor Vehicles, and Social Security Administration.

Federal Project Total Cost **\$250,000** Exempt Category: Operating assistance to transit agencies

Moved to Grouped Project Listing, Grouped Projects for Operating assistance to transit agencies - VAR79057

Previously Approved MTIP

SAC Lead Agency **Paratransit Inc.**

Project Title
Paratransit, Inc. Mobility Training and Job Search Shuttle Service for the Homeless

EA Number: n/a Last Revised **13-22** Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307 - Discr.			\$125,000	\$125,000
2015	Local Agency Funds			\$125,000	\$125,000
		\$0	\$0	\$250,000	\$250,000

Project Description
 This project covers Paratransit's service area and provides transportation to all "lifeline" destinations except shopping and day care facilities. It provides service to medical facilities, job training and resources, the Department of Human Assistance, the Department of Rehabilitation, one stop career centers, the Department of Motor Vehicles, and Social Security Administration.

Federal Project Total Cost **\$250,000**

Sacramento Area Council of Governments
Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PAR10030** SAC **SAC** Lead Agency **Paratransit Inc.**

Project Title
Paratransit, Inc. Ranger 4 Implementation Project
 EA Number: n/a Last Revised **13-23** Completion Year **2015**

Moved to Grouped Project Listing, Grouped Projects for
 Purchase of operating equipment for vehicles - VAR79053

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5339 - Discr.			\$300.000	\$300.000
2014	State Bond - Transit			\$292.500	\$292.500
		\$0	\$0	\$592,500	\$592,500

Project Description
 Purchase and Installation of 150 Personal/Mobile Data Terminals (Ranger 4) and associated wiring, hardware, software and administrative costs

Federal Project Total Cost **\$592,500** Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP SAC **SAC** Lead Agency **Paratransit Inc.**

Project Title
Paratransit, Inc. Ranger 4 Implementation Project
 EA Number: n/a Last Revised **13-22** Completion Year **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5339 - Discr.			\$300.000	\$300.000
2014	State Bond - Transit			\$292.500	\$292.500
		\$0	\$0	\$592,500	\$592,500

Project Description
 Purchase and Installation of 150 Personal/Mobile Data Terminals (Ranger 4) and associated wiring, hardware, software and administrative costs

Federal Project Total Cost **\$592,500**

Administrative Modification #23 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PAR10032** **VAR** Lead Agency **Paratransit Inc.**

Project Title
Paratransit, Inc. Travel Training and Mobility Management Project

EA Number: n/a Last Revised **13-23** Completion Year **2016**

Project Description
 Provide regional travel training and mobility management services

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5307 - Discr.			\$200.000	\$200.000
2014	Sacramento County Measure A Sales Tax			\$50.000	\$50.000
2015	FTA 5307 - Discr.			\$150.000	\$150.000
2015	Sacramento County Measure A Sales Tax			\$37.500	\$37.500
		\$0	\$0	\$437,500	\$437,500

Moved to Grouped Project Listing, Grouped Projects for Operating assistance to transit agencies VAR79057

Federal Project Total Cost **\$437,500** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP **VAR** Lead Agency **Paratransit Inc.**

Project Title
Paratransit, Inc. Travel Training and Mobility Management Project

EA Number: n/a Last Revised **13-22** Completion Year **2016**

Project Description
 Provide regional travel training and mobility management services

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	FTA 5307 - Discr.			\$200.000	\$200.000
2014	Sacramento County Measure A Sales Tax			\$50.000	\$50.000
2015	FTA 5307 - Discr.			\$150.000	\$150.000
2015	Sacramento County Measure A Sales Tax			\$37.500	\$37.500
		\$0	\$0	\$437,500	\$437,500

Federal Project Total Cost **\$437,500**

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25469			PLA		Lead Agency City of Roseville Dept of Public Works	
Project Title Oak Street Extension of Miners Ravine Trail						
EA Number: n/a	Last Revised 13-23	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way
FED ID: 5182-063			<13		\$285,000	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2015	Congestion Mitigation and Air Quality		\$500,770
Project Description In Roseville, extend class 1 trail from Lincoln Street to Royer Park, including relocation and safety upgrades to existing bridge. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04			2015	Transportation Development Act		\$69,000
					\$285,000	\$0
					\$569,770	\$854,770
Federal Project		Total Cost	\$854,770	Exempt Category:	Bicycle and pedestrian facilities	

Previously Approved MTIP			PLA		Lead Agency City of Roseville Dept of Public Works	
Project Title Oak Street Extension of Miners Ravine Trail						
EA Number: n/a	Last Revised 13-16	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way
FED ID: 5182-063			<13		\$285,000	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2015	Congestion Mitigation and Air Quality		\$500,770
Project Description In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04			2015	Transportation Development Act		\$69,000
					\$285,000	\$0
					\$569,770	\$854,770
Federal Project		Total Cost	\$854,770	Exempt Category:	Bicycle and pedestrian facilities	

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25472			PLA			Lead Agency Placer County Dept of Public Works		
Project Title Auburn Folsom Rd Class II Bike Lane								
EA Number: n/a	Last Revised 13-23	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-104			<13		\$112,956			\$112,956
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Congestion Mitigation and Air Quality		\$50,000		\$50,000
			2013	Local Agency Funds		\$6,478		\$6,478
			2015	Congestion Mitigation and Air Quality			\$558,240	\$558,240
			2015	Local Agency Funds			\$72,326	\$72,326
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping; construct sidewalk on both sides of Auburn-Folsom Rd from Wilcox Place north to Joe Rodgers. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)			\$112,956		\$56,478	\$630,566	\$800,000	
Federal Project		Total Cost	\$800,000		Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP			PLA			Lead Agency Placer County Dept of Public Works		
Project Title Auburn Folsom Rd Class II Bike Lane								
EA Number: n/a	Last Revised 13-16	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-104			<13		\$112,956			\$112,956
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Congestion Mitigation and Air Quality		\$50,000		\$50,000
			2013	Local Agency Funds		\$6,478		\$6,478
			2015	Congestion Mitigation and Air Quality			\$558,240	\$558,240
			2015	Local Agency Funds			\$72,326	\$72,326
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)			\$112,956		\$56,478	\$630,566	\$800,000	
Federal Project		Total Cost	\$800,000		Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		City of Folsom Dept of Public Works			
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-23	2017		<13		\$200,000	\$140,000		\$340,000
FED ID: 5288-025				2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
Grouped Listing Title: RPNO: 6575 Grouped Projects for Bicycle and pedestrian facilities				2013	Loc Funds - Local Agency Funds (AC)			\$790,000	\$790,000
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)				2013	Local Agency Funds			\$707,980	\$707,980
				2014	Loc Funds - Local Agency Funds (AC)			\$-790,000	\$-790,000
				2014	Othr. State - State Cash			\$785,400	\$785,400
				2014	Public Land Highways			\$790,000	\$790,000
				2014	RIP - STIP AC			\$690,000	\$690,000
				>16				\$810,800	\$810,800
						\$200,000	\$140,000	\$4,270,650	\$4,610,650
Federal Project		Total Cost	\$4,610,650	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP		SAC		Lead Agency		City of Folsom Dept of Public Works			
Project Title Folsom Lake Bicycle/Pedestrian Trail & Overcrossing									
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-20	2017		<13		\$200,000	\$140,000		\$340,000
FED ID: 5288-025				2013	Congestion Mitigation and Air Quality			\$486,470	\$486,470
Grouped Listing Title: RPNO: 6575 Grouped Projects for Bicycle and pedestrian facilities				2013	Loc Funds - Local Agency Funds (AC)			\$1,480,000	\$1,480,000
Project Description In Folsom, along the Folsom Lake Trail corridor from the main Folsom Prison Road to the existing trail along Folsom Lake Crossing Road. Project includes the construction of approximately 1 mile of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM and BTA Grant funds.) (Emission Benefits: 0.1 kg/day ROG)				2013	Local Agency Funds			\$707,980	\$707,980
				2014	Loc Funds - Local Agency Funds (AC)			\$-1,480,000	\$-1,480,000
				2014	Othr. State - State Cash			\$785,400	\$785,400
				2014	Public Land Highways			\$790,000	\$790,000
				2014	RIP - STP Enhancements			\$690,000	\$690,000
				>16				\$810,800	\$810,800
						\$200,000	\$140,000	\$4,270,650	\$4,610,650
Federal Project		Total Cost	\$4,610,650	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24751		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title Historic Powerhouse Canal Trail - Johnny Cash Trail Connection Project - Bike/Ped Undercrossing								
EA Number: n/a	Last Revised 13-23	Completion Year 2016	Fed FY 2014	Revenue Source Local Agency Funds	Engineering	Right of Way	Construction \$879,702	Total Revenue \$879,702
					\$0	\$0	\$879,702	\$879,702
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description 100 ft. north of East Natoma St. at the Folsom Prison Access Rd, construct a bicycle/pedestrian undercrossing to connect two multi-use paths.								
Total Cost		\$879,702	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP								
		SAC		Lead Agency City of Folsom Dept of Public Works				
Project Title Historic Powerhouse Canal Trail - Johnny Cash Trail Connection Project - Bike/Ped Undercrossing								
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY 2014	Revenue Source Congestion Mitigation and Air Quality	Engineering	Right of Way	Construction \$778,800	Total Revenue \$778,800
			2014	Local Agency Funds			\$100,902	\$100,902
					\$0	\$0	\$879,702	\$879,702
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description 100 ft. north of East Natoma St. at the Folsom Prison Access Rd, construct a bicycle/pedestrian undercrossing to connect two multi-use paths.								
Federal Project		\$879,702	Exempt Category:	Bicycle and pedestrian facilities				

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56128		SAC		Lead Agency Southeast Connector JPA				
Project Title Capital Southeast Connector Project								
EA Number: n/a	Last Revised 13-23	Completion Year 2017						
PPNO: n/a								
Grouped Listing Title: Grouped Projects for Engineering								
Project Description Prepare the Project Approval and Environmental Document (PA/ED) for Segment D2 of the Capital Southeast Connector: Widen existing Grant Line Rd from 2 to 4 lanes (expressway from Jackson Highway to White Rock Road including a Class I multi-modal trail and intersection improvements at Rancho Cordova Parkway, Keifer Blvd, University Blvd., Chrysanthy Blvd., North Loop Rd.(potential temporary access), Centennial Dr., and Douglas Road. (Phase 1). (PE ONLY. MTP Project: SAC24193)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds	\$259,121			\$259,121
			2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
					\$2,259,121	\$0	\$0	\$2,259,121
Federal Project		Total Cost	\$2,259,121	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19359		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Francisco Dr Right-Turn Pocket at El Dorado Hills Blvd					
EA Number: n/a	Last Revised 13-23	Completion Year 2014			
FED ID: 5925-114					
Grouped Listing Title: RPNO: n/a Grouped Projects for Intersection Channelization					
Project Description Construct new free right-turn pocket on Francisco Dr to El Dorado Hills Blvd and extend existing pedestrian path along El Dorado Hills Blvd from Francsico Dr to Brittany Wy. (CIP71358) (Toll Credits for PE & CON); This project coordinated with Franciso Dr Overlay project (CIP72186/ELD19360).					
			Federal Project		
Total Cost		\$1,015,544	Exempt Category:	Intersection channelization projects (Table 3)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$85,000			\$85,000
2014	Congestion Mitigation and Air Quality			\$508,000	\$508,000
2014	Regional Surface Transportation Program	\$60,770		\$259,774	\$320,544
2014	Regional Surface Transportation Program Exchange	\$2,000			\$2,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
		\$147,770	\$0	\$867,774	\$1,015,544

Previously Approved MTIP		ELD		Lead Agency El Dorado County Dept of Transportation	
Project Title Francisco Dr Right-Turn Pocket at El Dorado Hills Blvd					
EA Number: n/a	Last Revised 13-20	Completion Year 2014			
FED ID: 5925-114					
Grouped Listing Title: RPNO: n/a Grouped Projects for Intersection Channelization					
Project Description Construct new free right-turn pocket on Francisco Dr to El Dorado Hills Blvd and extend existing pedestrian path along El Dorado Hills Blvd from Francsico Dr to Brittany Wy. (CIP71358) (Toll Credits for PE & CON); This project coordinated with Franciso Dr Overlay project (CIP72186/ELD19360).					
			Federal Project		
Total Cost		\$953,770	Exempt Category:	Intersection channelization projects (Table 3)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$85,000			\$85,000
2014	Congestion Mitigation and Air Quality			\$508,000	\$508,000
2014	Regional Surface Transportation Program	\$60,770		\$200,000	\$260,770
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
		\$145,770	\$0	\$808,000	\$953,770

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10031		SAC		Lead Agency Paratransit Inc.				
Project Title Paratransit, Inc. Mobility Training and Job Search Shuttle Service for the Homeless								
EA Number: n/a	Last Revised 13-23	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	FTA 5307 - Discr.			\$125,000	\$125,000
			2015	Local Agency Funds			\$125,000	\$125,000
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					\$0	\$0	\$250,000	\$250,000
Project Description This project covers Paratransit's service area and provides transportation to all "lifeline" destinations except shopping and day care facilities. It provides service to medical facilities, job training and resources, the Department of Human Assistance, the Department of Rehabilitation, one stop career centers, the Department of Motor Vehicles, and Social Security Administration.								
Federal Project		Total Cost	\$250,000	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.				
Project Title Paratransit, Inc. Mobility Training and Job Search Shuttle Service for the Homeless								
EA Number: n/a	Last Revised 13-22	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	FTA 5307 - Discr.			\$125,000	\$125,000
			2015	Local Agency Funds			\$125,000	\$125,000
Grouped Listing Title:					\$0	\$0	\$250,000	\$250,000
Project Description This project covers Paratransit's service area and provides transportation to all "lifeline" destinations except shopping and day care facilities. It provides service to medical facilities, job training and resources, the Department of Human Assistance, the Department of Rehabilitation, one stop career centers, the Department of Motor Vehicles, and Social Security Administration.								
Federal Project		Total Cost	\$250,000					

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18027		SAC		Lead Agency Sacramento Regional Transit District	
Project Title SRTD JARC Operating Assistance					
EA Number: n/a	Last Revised 13-23	Completion Year 2016			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description The project will maintain current bus service levels for nine key routes (19, 24, 26, 51, 54, 55, 56, 75, 80) serving low-income, transit dependant residents connecting them to work, education and services.					
			Fed FY	Revenue Source	Total Revenue
			2014	FTA 5307 - Discr.	\$674,196
			2014	Transportation Development Act	\$674,196
			2015	FTA 5307 - Discr.	\$599,196
			2015	Transportation Development Act	\$599,196
				\$0	\$2,546,784
				\$0	\$2,546,784
				\$0	\$2,546,784
				\$0	\$2,546,784
Federal Project		Total Cost	\$2,546,784	Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10032		VAR		Lead Agency Paratransit Inc.				
Project Title Paratransit, Inc. Travel Training and Mobility Management Project								
EA Number: n/a	Last Revised 13-23	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	FTA 5307 - Discr.			\$200,000	\$200,000
			2014	Sacramento County Measure A Sales Tax			\$50,000	\$50,000
			2015	FTA 5307 - Discr.			\$150,000	\$150,000
			2015	Sacramento County Measure A Sales Tax			\$37,500	\$37,500
					\$0	\$0	\$437,500	\$437,500
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Provide regional travel training and mobility management services								
Federal Project		Total Cost	\$437,500	Exempt Category:	Operating assistance to transit agencies			

Previously Approved MTIP								
		VAR		Lead Agency Paratransit Inc.				
Project Title Paratransit, Inc. Travel Training and Mobility Management Project								
EA Number: n/a	Last Revised 13-22	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	FTA 5307 - Discr.			\$200,000	\$200,000
			2014	Sacramento County Measure A Sales Tax			\$50,000	\$50,000
			2015	FTA 5307 - Discr.			\$150,000	\$150,000
			2015	Sacramento County Measure A Sales Tax			\$37,500	\$37,500
					\$0	\$0	\$437,500	\$437,500
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Provide regional travel training and mobility management services								
Federal Project		Total Cost	\$437,500					

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		YOL		Lead Agency		Yolo County Transportation District		
Project Title								
Route 42 Operating Assistance (Small Urban JARC/ MAP 21 5307)								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-23	2015	<13				\$1,048,678	\$1,048,678
PPNO: n/a			2013	Transportation Development Act			\$244,175	\$244,175
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (This amount includes \$150,000 of JARC funds transferred to the 5307 account.) This also includes \$150,000 in FFY 13, and FFY14 Davis UZA 5307 funds.								
			2014	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
			2014	Transportation Development Act			\$247,242	\$247,242
			2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
			2015	Transportation Development Act			\$259,602	\$259,602
					\$0	\$0	\$2,099,697	\$2,099,697
Federal Project		Total Cost	\$2,099,697		Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP		YOL		Lead Agency		Yolo County Transportation District		
Project Title								
Route 42 Operating Assistance (Small Urban JARC MAP 21 5307)								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-04	2015	<13				\$1,048,678	\$1,048,678
PPNO: n/a			2013	Transportation Development Act			\$244,175	\$244,175
Grouped Listing Title:								
Grouped Projects for Operating assistance to transit agencies								
Project Description								
Operating Assistance for continuation of service on Route 42. This service provides transit service to low income individuals who work non-traditional schedules, including evenings, weekends, and holidays. (This amount includes \$150,000 of JARC funds transferred to the 5307 account.)								
			2014	Transportation Development Act			\$247,242	\$247,242
			2015	Transportation Development Act			\$259,604	\$259,604
					\$0	\$0	\$1,799,699	\$1,799,699
Federal Project		Total Cost	\$1,799,699		Exempt Category:	Operating assistance to transit agencies		

Sacramento Area Council of Governments

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25555		PLA		Lead Agency Placer County Dept of Public Works				
Project Title HMA Overlay, Various County Roads (Yr1)								
EA Number: n/a	Last Revised 13-23	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2014	Regional Surface Transportation Program			\$932,899	\$932,899
					\$0	\$0	\$932,899	\$932,899
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Placer County, hot mix asphalt (HMA) overlay on Plcer Hills Road from Walgra Meadows to Weimar Cross Road. (Toll Credits)								
Federal Project		Total Cost	\$932,899	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP								
		PLA		Lead Agency Placer County Dept of Public Works				
Project Title HMA Overlay, Various County Roads (Yr1)								
EA Number: n/a	Last Revised 13-16	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2014	Regional Surface Transportation Program			\$2,326,693	\$2,326,693
					\$0	\$0	\$2,326,693	\$2,326,693
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) Douglas Boulevard from Barton Rd to Auburn Folsom Rd, (2) Dry Creek Road from Joeger Rd to Hwy 49, (3) Placer Hills Road from Walerga Meadows to Crother Rd, (4) Richardson Drive from Atwood Rd to Bell Rd. (Toll Credits)								
Federal Project		Total Cost	\$2,326,693	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19314		YOL		Lead Agency Yolo County Dept of Public Works	
Project Title CR 32B (Chiles Road) Rehabilitation					
EA Number: n/a	Last Revised 13-23	Completion Year 2014	Fed FY	Revenue Source	Engineering
FED ID: 5922-095			2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000
Grouped Listing Title: RPNO: n/a			2014	Demo HPP - Demonstration - SAFETEA-LU	\$639,921
Grouped Projects for Pavement resurfacing and/or rehabilitation Project Description County Road 32B, from Mace Boulevard to Yolo Bypass/Vic Fazio Wildlife Area: Rehabilitate road. (HPP #867) (Toll Credits for PE)			2014	Local Agency Funds	\$843,432
					\$80,000
Federal Project		Total Cost	\$1,563,353	Exempt Category:	Pavement resurfacing and/or rehabilitation

Previously Approved MTIP		YOL		Lead Agency Yolo County Dept of Public Works				
Project Title CR 32B (Chiles Road) Rehabilitation								
EA Number: n/a	Last Revised 13-01	Completion Year 2014	Fed FY	Revenue Source	Engineering			
FED ID: 5922-095			2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			
Grouped Listing Title: RPNO: n/a			2014	Demo HPP - Demonstration - SAFETEA-LU	\$639,921			
Grouped Projects for Pavement resurfacing and/or rehabilitation Project Description County Road 32B, from Mace Boulevard to Yolo Bypass/Vic Fazio Wildlife Area: Rehabilitate road. (HPP #867) (Toll Credits for PE and CON)					\$80,000	\$0	\$639,921	\$719,921
Federal Project		Total Cost	\$719,921	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25569		PLA		Lead Agency City of Auburn Dept. of Public Works				
Project Title Auburn Transit Bus Replacement								
EA Number: n/a	Last Revised 13-23	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	FTA 5311			\$93,762	\$93,762
			2015	Local Transportation Fund			\$290,357	\$290,357
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			\$0		\$0		\$384,119	
Project Description Purchase 1 Replacement Bus								
Federal Project		Total Cost	\$384,119		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Previously Approved MTIP		PLA		Lead Agency City of Auburn Dept. of Public Works				
Project Title Auburn Transit Bus Replacement								
EA Number: n/a	Last Revised 13-18	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Local Transportation Fund			\$271,238	\$271,238
			2015	FTA 5311			\$93,762	\$93,762
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			\$0		\$0		\$365,000	
Project Description Purchase 1 Replacement Bus								
Federal Project		Total Cost	\$365,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

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Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18014			SAC			<small>Lead Agency</small> Sacramento Regional Transit District		
<small>Project Title</small> CNG Replacement Buses & Related Spare Parts								
<small>EA Number: n/a</small>	<small>Last Revised</small>	<small>Completion Year</small>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-23	2019	<13				\$2,823,901	\$2,823,901
<small>FED ID: 6005-042</small>			2013	FTA 5339 *			\$524,211	\$524,211
<small>Grouped Listing Title:</small> RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2014	FTA 5339 - Discr.			\$794,629	\$794,629
<small>Project Description</small> Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2014	Sacramento County Measure A Sales Tax			\$10,523	\$10,523
			2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
			2016	Conqestion Mitiqation and Air Quality			\$18,500,000	\$18,500,000
			2016	Local Agency Funds			\$247,894	\$247,894
			2016	State Bond - Transit			\$4,397,640	\$4,397,640
					\$0	\$0	\$28,393,427	\$28,393,427
Federal Project			<small>Total Cost</small>	\$28,393,427	<small>Exempt Category:</small>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Previously Approved MTIP			SAC			<small>Lead Agency</small> Sacramento Regional Transit District		
<small>Project Title</small> CNG Replacement Buses & Related Spare Parts								
<small>EA Number: n/a</small>	<small>Last Revised</small>	<small>Completion Year</small>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-21	2019	<13				\$2,823,901	\$2,823,901
<small>FED ID: 6005-042</small>			2013	FTA 5339 *			\$524,211	\$524,211
<small>Grouped Listing Title:</small> RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			2016	Conqestion Mitiqation and Air Quality			\$18,500,000	\$18,500,000
<small>Project Description</small> Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2016	State Bond - Transit			\$4,397,640	\$4,397,640
			2016	State Transit Assistance Fund			\$971,704	\$971,704
					\$0	\$0	\$27,217,456	\$27,217,456
Federal Project			<small>Total Cost</small>	\$27,217,456	<small>Exempt Category:</small>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Yolo County Transportation District					
Project Title			Lead Agency					
Yolobus Fixed Route Bus Replacement								
EA Number: n/a	Last Revised 13-20	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Project Description: Purchase, rehabilitate, or re-tank up to 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.			2014	Congestion Mitigation and Air Quality			\$1,596,300	\$1,596,300
			2014	Local Agency Funds			\$2,972,700	\$2,972,700
			2014	State Bond - Transit			\$2,600,000	\$2,600,000
					\$0	\$0	\$7,169,000	\$7,169,000
Federal Project	Total Cost	\$7,169,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

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Administrative Modification #23 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PAR10030		SAC		Lead Agency Paratransit Inc.					
Project Title Paratransit, Inc. Ranger 4 Implementation Project									
EA Number: n/a	Last Revised 13-23	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2014	FTA 5339 - Discr.			\$300,000	\$300,000	
			2014	State Bond - Transit			\$292,500	\$292,500	
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles			\$0		\$0		\$592,500		
Project Description: Purchase and Installation of 150 Personal/Mobile Data Terminals (Ranger 4) and associated wiring, hardware, software and administrative costs						\$592,500		\$592,500	
Federal Project		Total Cost	\$592,500		Exempt Category:	Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Previously Approved MTIP		SAC		Lead Agency Paratransit Inc.					
Project Title Paratransit, Inc. Ranger 4 Implementation Project									
EA Number: n/a	Last Revised 13-22	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2014	FTA 5339 - Discr.			\$300,000	\$300,000	
			2014	State Bond - Transit			\$292,500	\$292,500	
Grouped Listing Title: Purchase and Installation of 150 Personal/Mobile Data Terminals (Ranger 4) and associated wiring, hardware, software and administrative costs			\$0		\$0		\$592,500		
Project Description: Purchase and Installation of 150 Personal/Mobile Data Terminals (Ranger 4) and associated wiring, hardware, software and administrative costs						\$592,500		\$592,500	
Federal Project		Total Cost	\$592,500						