

Sacramento Area
Council of
Governments

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June 13, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #24 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #24 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #24 to the 2013/16 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #24 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$145,677,983	\$152,750,895	\$7,072,912	5%	Revise funding on three bike/ped projects. Add one new SHOPP project, SR 20 & SR 70 ADA Infrastructure Upgrade, CAL20526, to upgrade pedestrian facilities.
	Grouped Projects for Engineering	VAR79068	\$32,466,955	\$33,216,955	\$750,000	2%	Program new SHOPP project for PE only, I-5 Airport Boulevard Aux Lane, CAL20527.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$150,532,861	\$150,532,861	\$0	0%	Revise scope on L St. Improvements, YOL19330.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$147,868,578	\$147,868,578	\$0	0%	Change fund type on CNG Replacement Buses & Related Spare Parts, REG18014, from "CMAQ" to "CMAQ Funds Transferred to FTA" and change year to FFY 2014.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$162,223,160	\$140,740,160	(\$21,483,000)	-13%	Split SHOPP project SR 16 Safety Improvement Project, CAL18743, into Phase 1 and SR 16 Safety Improvement Project - Phase 2, CAL20528. (Phase 2 is being removed from the 2013 MTIP and will be added in the 2015 MTIP adoption. Also, increase funding on two other SHOPP projects
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$28,647,000	\$29,683,000	\$1,036,000	4%	Increase funding on one SHOPP project, Marysville Operational Improvements, CAL18782.
Total			\$667,416,537	\$654,792,449	(\$12,624,088)	-2%	

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$221,783	\$500,000	\$1,059,368	\$1,781,151
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,312,351	\$413,407	\$12,656,272	\$14,382,030
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$4,339,131	\$4,602,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16			\$1,536,000	\$23,182,843	\$24,718,843
		\$24,398,237	\$6,741,788	\$121,610,870	\$152,750,895

Includes 95 Projects

Total Cost **\$152,750,895**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$195,871	\$500,000	\$1,059,368	\$1,755,239
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,312,351	\$403,407	\$12,666,272	\$14,382,030

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Congestion Mitigation and Air Quality	\$243,458	\$19,477	\$4,339,131	\$4,602,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16				\$18,971,843	\$18,971,843
		\$23,072,325	\$5,195,788	\$117,409,870	\$145,677,983

Includes 94 Projects

Total Cost **\$145,677,983**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,994,661			\$5,994,661
2014	Regional Surface Transportation Program	\$2,176,700			\$2,176,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,810,000			\$2,810,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		\$30,341,482	\$0	\$2,875,473	\$33,216,955

Includes 19 Projects

Total Cost

\$33,216,955

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Conqestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Prooram			\$300,000	\$300,000
2014	Conqestion Mitigation and Air Quality	\$5,500,000			\$5,500,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,994,661			\$5,994,661
2014	Regional Surface Transportation Prooram	\$2,176,700			\$2,176,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Prooram	\$2,810,000			\$2,810,000
2016	Regional Surface Transportation Prooram	\$500,000			\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
>16		\$900,000			\$900,000
		\$29,591,482	\$0	\$2,875,473	\$32,466,955
Includes 18 Projects		Total Cost	\$32,466,955		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pam. - SHOPP AC			\$385,000	\$385,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwv System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$1,485,116	\$1,813,620
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$6,242,225	\$9,848,009
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,427,942	\$7,441,142
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		\$8,593,878	\$3,149,999	\$138,788,984	\$150,532,861

Includes 66 Projects Total Cost **\$150,532,861** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,766,426	\$67,039,286
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$328,504		\$1,485,116	\$1,813,620
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,605,784		\$6,242,225	\$9,848,009
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$532,896	\$534,696
2016	Regional Surface Transportation Program		\$13,200	\$7,427,942	\$7,441,142
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
>16			\$2,500,000	\$31,337,080	\$33,837,080
		\$8,593,878	\$3,149,999	\$138,788,984	\$150,532,861

Includes 66 Projects

Total Cost \$150,532,861

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765,877	\$87,765,877
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307 *			\$3,284,793	\$3,284,793
2013	FTA 5309 - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339 *			\$1,122,334	\$1,122,334
2013	Local Agency Funds			\$131,053	\$131,053
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$163,012	\$163,012
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	CMAQ Funds Transferred to FTA			\$18,500,000	\$18,500,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307 - Sm. Urb.			\$245,663	\$245,663
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5311			\$335,988	\$335,988
2014	FTA 5339 *			\$142,312	\$142,312
2014	FTA 5339 - Discr.			\$794,629	\$794,629
2014	Local Agency Funds			\$2,843,878	\$2,843,878
2014	Sacramento County Measure A Sales Tax			\$160,523	\$160,523
2014	State Bond - Transit			\$13,004,071	\$13,004,071
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Transportation Fund			\$290,357	\$290,357
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$623,658	\$623,658
2015	State Transit Assistance Fund			\$321,000	\$321,000
>16				\$3,184,970	\$3,184,970
\$0				\$0	\$147,868,578

Includes 48 Projects Total Cost **\$147,868,578** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$87,765.877	\$87,765.877
2013	Conqestion Mitiqation and Air Quality			\$1,070.000	\$1,070.000
2013	FTA 5307 *			\$3,284.793	\$3,284.793
2013	FTA 5309 - Bus			\$1,320.000	\$1,320.000
2013	FTA 5310			\$1,125.867	\$1,125.867
2013	FTA 5339 *			\$1,122.334	\$1,122.334
2013	Local Transportation Fund			\$258.750	\$258.750
2013	Sacramento County Measure A Sales Tax			\$150.000	\$150.000
2013	State Bond - Transit			\$163,012	\$163,012
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Conqestion Mitiqation and Air Quality			\$3,965.500	\$3,965.500
2014	FTA 5307 - Sm. Urb.			\$245.663	\$245.663
2014	FTA 5310			\$1,960.877	\$1,960.877
2014	FTA 5311			\$335.988	\$335.988
2014	FTA 5339 *			\$142.312	\$142.312
2014	FTA 5339 - Discr.			\$794.629	\$794.629
2014	Local Agency Funds			\$2,727.037	\$2,727.037
2014	Sacramento County Measure A Sales Tax			\$160.523	\$160.523
2014	State Bond - Transit			\$8,880.089	\$8,880.089
2014	Transportation Development Act			\$20.000	\$20.000
2015	Conqestion Mitiqation and Air Quality			\$2,016.000	\$2,016.000
2015	FTA 5310			\$600.000	\$600.000
2015	FTA 5311			\$93.762	\$93.762
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Transportation Fund			\$290,357	\$290,357
2015	Sacramento County Measure A Sales Tax			\$150.000	\$150.000
2015	State Bond - Transit			\$350.000	\$350.000
2015	State Transit Assistance Fund			\$321.000	\$321.000
2016	Conqestion Mitiqation and Air Quality			\$18,500.000	\$18,500.000
2016	Local Agency Funds			\$247.894	\$247.894
2016	State Bond - Transit			\$4,397.640	\$4,397.640
>16				\$3,184.970	\$3,184.970
				\$0	\$0
				\$147,868,578	\$147,868,578

Includes 48 Projects

Total Cost **\$147,868,578**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79002			Lead Agency		
Project Title Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,942,000	\$689,000	\$7,257,000	\$9,888,000
2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$4,717,000	\$4,972,000	\$20,470,000	\$30,159,000
2016	SHOPP - Collision Reduction (SHOPP AC)	\$5,526,000			\$5,526,000
>16		\$16,987,000	\$8,791,000	\$20,758,000	\$46,536,000
		\$38,490,000	\$17,549,400	\$84,700,760	\$140,740,160
Includes 37 Projects		Total Cost	\$140,740,160	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP					
			Lead Agency		
Project Title Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	CT Minor Pam. - SHOPP AC			\$700,000	\$700,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$942,000	\$113,000	\$4,435,000	\$5,490,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$19,623,000	\$15,883,000	\$60,748,000	\$96,254,000
2016	SHOPP - Collision Reduction (SHOPP AC)	\$5,526,000			\$5,526,000
		\$38,333,000	\$19,669,400	\$104,220,760	\$162,223,160
Includes 37 Projects		Total Cost	\$162,223,160	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79005** Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2016	SHOPP - Mobilitv (SHOPP AC)	\$4,135,000	\$626,000	\$4,241,000	\$9,002,000
		\$9,676,000	\$1,475,000	\$18,532,000	\$29,683,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 8 Projects Total Cost **\$29,683,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2015	SHOPP - Mobilitv (SHOPP AC)	\$1,100,000	\$290,000	\$4,241,000	\$5,631,000
2016	SHOPP - Mobilitv (SHOPP AC)	\$2,335,000			\$2,335,000
		\$8,976,000	\$1,139,000	\$18,532,000	\$28,647,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 8 Projects Total Cost **\$28,647,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25564		PLA		Lead Agency Placer County Dept of Public Works				
Project Title Pedestrian Improvements along Hwy 49, Education Street, and Town Court								
EA Number: n/a	Last Revised 13-24	Completion Year 2017	Fed FY 2015	Revenue Source Congestion Mitigation and Air Quality	Engineering \$165,000	Right of Way \$10,000	Construction \$750,000	Total Revenue \$925,000
PPNO: n/a					\$165,000	\$10,000	\$750,000	\$925,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON)								
Federal Project		Total Cost	\$925,000	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		PLA		Lead Agency Placer County Dept of Public Works				
Project Title Pedestrian Improvements along Hwy 49, Education Street, and Town Court								
EA Number: n/a	Last Revised 13-16	Completion Year 2017	Fed FY 2015	Revenue Source Congestion Mitigation and Air Quality	Engineering \$165,000	Right of Way \$0	Construction \$760,000	Total Revenue \$925,000
PPNO: n/a					\$165,000	\$0	\$760,000	\$925,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE and CON)								
Federal Project		Total Cost	\$925,000	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56125		VAR		Lead Agency SACOG	
Project Title Regional Bicycle and Pedestrian Data Collection					
EA Number: n/a	Last Revised 13-24	Completion Year 2018	Fed FY	Revenue Source	Engineering
FED ID: 6085-059			2014	Regional Surface Transportation Program	
			\$0	\$0	\$559,510
			\$0	\$0	\$559,510
Grouped Listing Title: GPN: n/a Grouped Projects for Bicycle and pedestrian facilities					
Project Description In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data (Toll Credits for CON).					
Federal Project		Total Cost	\$559,510	Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP		VAR		Lead Agency SACOG	
Project Title Regional Bicycle and Pedestrian Data Collection					
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2014	Regional Surface Transportation Program	
			\$0	\$0	\$559,510
			\$0	\$0	\$559,510
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description In the SACOG Region: develop regional standards for evaluating bicycle/pedestrian projects, procure and place automated bicycle/pedestrian counters, and develop a smartphone application for collecting user's bicycle/pedestrian travel data (Toll Credits for CON).					
Federal Project		Total Cost	\$559,510	Exempt Category:	Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56126		YOL		Lead Agency Sac. Metro Air Quality Management District				
Project Title Bike Share								
EA Number: n/a	Last Revised 13-24	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$200,000			\$200,000
			2014	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
			2014	Local Agency Funds	\$25,912			\$25,912
			2015	Congestion Mitigation and Air Quality			\$3,605,000	\$3,605,000
			2015	Local Agency Funds			\$467,066	\$467,066
					\$325,912	\$0	\$4,072,066	\$4,397,978
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan. (SACOG Managed Funds are used on preliminary work separate from the federal project.)								
Federal Project		Total Cost	\$4,397,978	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		YOL		Lead Agency Sac. Metro Air Quality Management District				
Project Title Bike Share								
EA Number: n/a	Last Revised 13-18	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$200,000			\$200,000
			2014	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
			2015	Congestion Mitigation and Air Quality			\$3,605,000	\$3,605,000
			2015	Local Agency Funds			\$467,066	\$467,066
					\$300,000	\$0	\$4,072,066	\$4,372,066
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Implement bike share system in three cities (Davis, Sacramento, and West Sacramento) and provide planning efforts for potential regional expansion of a Bike Share pilot program and create a comprehensive Equity Action Plan.								
Federal Project		Total Cost	\$4,372,066	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20526	YUB	Lead Agency Caltrans District 3
Project Title SR 20 & SR 70 ADA Infrastructure Upgrade		
EA Number: 2F080	Last Revised 13-24	Completion Year 2019
PPNO: 9580		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities		
Project Description In and near Marysville, on SR 20 from Sutter County Line to Levee Road; also on SR 70 from E Street Bridge to 24th Street (Yub-20-0.0/3.4; Yub-70-13.2/15.4) - Upgrade pedestrian infrastructure [CTIPS ID 107-0000-0982] (Toll Credits for PE, ROW, CON)		
Federal Project	Total Cost \$7,047,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
>16			\$1,536,000	\$4,211,000	\$5,747,000
		\$1,300,000	\$1,536,000	\$4,211,000	\$7,047,000

SACOG ID CAL20527	SAC	Lead Agency Caltrans District 3
Project Title I-5 Airport Boulevard Aux Lane		
EA Number: 2F630	Last Revised 13-24	Completion Year 2016
PPNO: 5851		
Grouped Listing Title: Grouped Projects for Engineering		
Project Description Near Sacramento, at I-5 / Airport Boulevard northbound offramp - Lengthen deceleration lane (PM 31.8/32.8) [EFIS ID 0313000316; CTIPS ID 107-0000-0984] (PE ONLY. Total Project Cost: \$2,435,000)		
Federal Project	Total Cost \$750,000	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
		\$750,000	\$0	\$0	\$750,000

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19330		YOL		Lead Agency City of Davis Dept of Public Works	
Project Title L St. Improvements					
EA Number: n/a	Last Revised 13-24	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2014	Regional Surface Transportation Program	\$139,000
			>16		\$1,408,562
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$139,000	\$0	\$1,408,562
Project Description: L St. from Fifth St. to Claremont Dr.: rehabilitate street and upgrade bicycle and pedestrian facilities, including a buffered bicycle lane between Fifth and Eighth Streets. (Toll Credits for PE)					\$1,547,562
Federal Project		Total Cost	\$1,547,562	Exempt Category:	Pavement resurfacing and/or rehabilitation

Previously Approved MTIP		YOL		Lead Agency City of Davis Dept of Public Works	
Project Title L St. Improvements					
EA Number: n/a	Last Revised 13-21	Completion Year 2018	Fed FY	Revenue Source	Engineering
			2014	Regional Surface Transportation Program	\$139,000
			>16		\$1,408,562
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			\$139,000	\$0	\$1,408,562
Project Description: L St. from Second St. to Covell Blvd.,: rehabilitate and upgrade bicycle and pedestrian facilities, and install bollards and a buffered bicycle lane. (Toll Credits for PE)					\$1,547,562
Federal Project		Total Cost	\$1,547,562	Exempt Category:	Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG18014		SAC		Lead Agency Sacramento Regional Transit District	
Project Title CNG Replacement Buses & Related Spare Parts					
EA Number: n/a	Last Revised 13-24	Completion Year 2019			
FED ID: 6005-042					
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase approximately 48 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,823,901	\$2,823,901
2013	FTA 5339 *			\$524,211	\$524,211
2013	Local Agency Funds			\$131,053	\$131,053
2014	CMAQ Funds Transferred to FTA			\$18,500,000	\$18,500,000
2014	FTA 5339 - Discr.			\$794,629	\$794,629
2014	Local Agency Funds			\$116,841	\$116,841
2014	Sacramento County Measure A Sales Tax			\$10,523	\$10,523
2014	State Bond - Transit			\$4,123,982	\$4,123,982
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	State Bond - Transit			\$273,658	\$273,658
			\$0	\$0	\$28,393,427
			\$0	\$0	\$28,393,427
Federal Project		Total Cost	\$28,393,427		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District	
Project Title CNG Replacement Buses & Related Spare Parts					
EA Number: n/a	Last Revised 13-23	Completion Year 2019			
FED ID: 6005-042					
Grouped Listing Title: RPNO: 5988 Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,823,901	\$2,823,901
2013	FTA 5339 *			\$524,211	\$524,211
2014	FTA 5339 - Discr.			\$794,629	\$794,629
2014	Sacramento County Measure A Sales Tax			\$10,523	\$10,523
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2016	Conqestion Mitigation and Air Quality			\$18,500,000	\$18,500,000
2016	Local Agency Funds			\$247,894	\$247,894
2016	State Bond - Transit			\$4,397,640	\$4,397,640
			\$0	\$0	\$28,393,427
			\$0	\$0	\$28,393,427
Federal Project		Total Cost	\$28,393,427		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SUT		Lead Agency		Caltrans District 3			
Project Title									
SR 20 Signal Poles at Plumas Street									
EA Number: 3F790	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-24	2016	2015	SHOPP - Collision Reduction (SHOPP AC)	\$420,000	\$175,000	\$810,000	\$1,405,000	
PPNO: 8141					\$420,000	\$175,000	\$810,000	\$1,405,000	
Grouped Listing Title:									
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program									
Project Description									
Sutter County, in Yuba City, SR 20 at Plumas Street - Replace signal poles (PM 16.5) [CTIPS ID 107-0000-0929] (Toll Credits for PE, ROW, CON)									
Federal Project		Total Cost	\$1,405,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.				

Previously Approved MTIP		SUT		Lead Agency		Caltrans District 3			
Project Title									
Sut-20 Signal Poles @ Plumas Street									
EA Number: 3F790	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-11	2016	2015	SHOPP - Collision Reduction (SHOPP AC)	\$285,000	\$25,000	\$892,000	\$1,202,000	
PPNO: 8141					\$285,000	\$25,000	\$892,000	\$1,202,000	
Grouped Listing Title:									
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program									
Project Description									
Sutter County, in Yuba City, at Plumas Street - Replace signal poles (PM 16.5) [CTIPS ID 107-0000-0929] (Toll Credits)									
Federal Project		Total Cost	\$1,202,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.				

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		YOL		Lead Agency		Caltrans District 3		
Project Title								
SR 16 Safety Improvement Project - Phase 1								
EA Number: 0C471	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-24	2018	>16		\$14,463,000	\$5,030,000	\$2,554,000	\$22,047,000
FED ID: P016034					\$14,463,000	\$5,030,000	\$2,554,000	\$22,047,000
Grouped Listing Title:								
RPNO: 8655 Grouped Projects for Safety Improvements -								
SHOPP Collision Reduction Program								
Project Description								
Near Capay, SR 16, from 0.3 mile west of County Road 82B to County Road 82B - Shoulder widening and curve correction lanes(PM 23.2/23.5) [EFIS ID 0314000271; CTIPS ID 107-0000-0548] (Toll Credits for PE, ROW, CON); Phase 2 of project is 03-0C472 / CAL20528								
Federal Project		Total Cost	\$22,047,000	Exempt Category:	Intersection channelization projects (Table 3)			

Listed for Information Only

Previously Approved MTIP		YOL		Lead Agency		Caltrans District 3		
Project Title								
SR 16 Safety Improvements								
EA Number: 0C471	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-01	2019	2015	SHOPP - Collision Reduction (SHOPP AC)	\$15,041,000	\$7,300,000	\$21,992,000	\$44,333,000
FED ID: P016034					\$15,041,000	\$7,300,000	\$21,992,000	\$44,333,000
Grouped Listing Title:								
RPNO: 8655 Grouped Projects for Safety Improvements -								
SHOPP Collision Reduction Program								
Project Description								
In Yolo County, on SR 16 at various locations, from 0.3 mile west of County Road 79 to County Road 90 - Shoulder widening, curve correction, left-turn channelization and two-way left-turn lanes(PM 20.5/31.6) [CTIPS ID 107-0000-0548] (Toll Credits)								
Federal Project		Total Cost	\$44,333,000	Exempt Category:	Intersection channelization projects (Table 3)			

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		YUB		Lead Agency		Caltrans District 3		
Project Title SR 20 Smartsville Safety Enhancements								
EA Number: 2F590	Last Revised 13-24	Completion Year 2020	Fed FY >16	Revenue Source	Engineering \$2,524,000	Right of Way \$3,761,000	Construction \$18,204,000	Total Revenue \$24,489,000
PPNO: 9588					\$2,524,000	\$3,761,000	\$18,204,000	\$24,489,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In Yuba County near Lakewood, on SR 20, from 0.4 mile east of McGanney Lane to Yuba/Nevada county line and Nevada county from Yuba/Nevada county line to Mooney Flat Rd. - Shoulder widening and curve improvements (PM 20.1/21.6) (Toll Credits for PE, ROW, CON) [CTIPS ID 107-0000-0912]								
Federal Project		Total Cost	\$24,489,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Listed for Information Only

Previously Approved MTIP		YUB		Lead Agency		Caltrans District 3		
Project Title SR 20 Smartsville Safety Enhancements								
EA Number: 2F590	Last Revised 13-01	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 9588			2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,924,000			\$1,924,000
			2015	SHOPP - Collision Reduction (SHOPP AC)		\$3,761,000	\$18,204,000	\$21,965,000
					\$1,924,000	\$3,761,000	\$18,204,000	\$23,889,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In Yuba County near Lakewood, on SR 20, from 0.4 mile east of McGanney Lane to Yuba/Nevada county line and Nevada county from Yuba/Nevada county line to Mooney Flat Rd. - Shoulder widening and curve improvements (PM 20.1/21.6) (Toll Credits) [CTIPS ID 107-0000-0912]								
Federal Project		Total Cost	\$23,889,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments

Administrative Modification #24 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL18782		YUB		Lead Agency Caltrans District 3				
Project Title Marysville Operational Improvements								
EA Number: 1E760	Last Revised 13-24	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 9582			2016	SHOPP - Mobility (SHOPP AC)	\$1,800,000	\$626,000	\$4,241,000	\$6,667,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program					\$1,800,000	\$626,000	\$4,241,000	\$6,667,000
Project Description On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street - Install left-turn pockets and modify signals [CTIPS ID 107-0000-0627; EFIS ID 0300000273) (Toll Credits)								
Federal Project		Total Cost	\$6,667,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP		YUB		Lead Agency Caltrans District 3				
Project Title Marysville Operational Improvements								
EA Number: 1E760	Last Revised 13-16	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 9582			2015	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$290,000	\$4,241,000	\$5,631,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program					\$1,100,000	\$290,000	\$4,241,000	\$5,631,000
Project Description On SR 20 in Marysville, from I Street to F Street; also on SR 70, from 4th Street to 5th Street - Install left-turn pockets and modify signals [CTIPS ID 107-0000-0627; EFIS ID 0300000273) (Toll Credits)								
Federal Project		Total Cost	\$5,631,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			