

Sacramento Area
Council of
Governments

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June 30, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #26 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #26 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Cáceres'.

José Luis Cáceres
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #26 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #26 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$152,750,895	\$154,294,492	\$1,543,597	1%	Add one new SHOPP project, Placerville ADA Curb Ramps, CAL20529, and revise five other projects.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$289,372,900	\$296,723,900	\$7,351,000	3%	Program two new SHOPP bridge rehabilitation projects, Highway Bridge Deck Rehab, CAL20534, and I-5/SR 113 Bridge Deck Rehab, CAL20535.
	Grouped Projects for Engineering	VAR79068	\$28,455,594	\$29,802,594	\$1,347,000	5%	Add one new SHOPP project (PE Only), SR 65 Pavement Rehab, CAL20531.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,103,990,773	\$1,105,192,987	\$1,202,214	<1%	Increase funding on two transit projects, Roseville Transit Preventive Maintenance and ADA Operations 2011-2016, PLA25498, and Preventive Maintenance (5307), YCT18238. (See Section 2B for FFY 2014 Summary information.)
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$418,922,780	\$428,472,780	\$9,550,000	2%	Program two new SHOPP Roadway Preservation Program projects, Replace/Upgrade Sign Panels/Structures at Various Locations, CAL20533, SR 65 Pavement Rehab Near Wheatland, CAL20532.
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$29,683,000	\$31,583,000	\$1,900,000	6%	Program one new SHOPP Mobility Program project, I-5 CHP Crossovers, CAL20530.
	Grouped Projects for Transportation Enhancement Activities	VAR79047	\$175,318,431	\$178,018,431	\$2,700,000	2%	Increase funding on Downtown Roseville Transportation Enhancement Project, PLA25465. (See Section 2B for FFY 2014 Summary information.)
Total			\$2,198,494,373	\$2,224,088,184	\$25,593,811	1%	

Summary of FFY 2014 FTA Funds Administrative Modification #26

Lead Agency	Title	FFY 2014 Activity	SACOG ID	FTA Fund Type	FTA Funds	Local Funds	Notes
City of Roseville Dept of Public Works	Roseville Transit Preventive Maintenance and ADA Operations 2011-2016	2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,695	PLA25498	5307	\$1,343,633	\$1,328,112	Add \$579,298 of FFY 2013 FTA 5307 funding for programming in FFY 2014,
Yolo County Transportation District	Preventive Maintenance (5307)	FFY 2014 Preventive Maintenance	YCT18238	5307	\$998,728	\$1,830,220	Revise FFY 2013 Funds
City of Roseville Dept of Public Works	Downtown Roseville Transportation Enhancement Project	CON Phase	PLA25465	5307	\$464,911	\$2,816,228	SACOG gave \$60,000 of FFY 2010 and \$404,911 of FFY 2011 of FTA 5307 funds for this project back in 2010 and 2011. Now FTA will apply FFY 2012 FTA 5307 funds to fund this project.

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,938,868	\$54,020,877
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$221,783	\$500,000	\$1,059,368	\$1,781,151
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$860,642	\$860,642
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,312,351	\$413,407	\$12,656,272	\$14,382,030
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844
2015	Local Transportation Fund			\$18,144	\$18,144

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Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$19,477	\$3,994,054	\$4,256,989
2016	Local Agency Funds	\$31,543	\$3,363	\$470,464	\$505,370
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
2016	Transportation Development Act	\$30,000		\$87,731	\$117,731
>16			\$1,536,000	\$23,182,843	\$24,718,843
		\$24,868,237	\$6,859,788	\$122,566,467	\$154,294,492

Includes 96 Projects

Total Cost **\$154,294,492**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,943,486	\$54,025,495
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$221,783	\$500,000	\$1,059,368	\$1,781,151
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,312,351	\$413,407	\$12,656,272	\$14,382,030

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Congestion Mitigation and Air Quality	\$243,458	\$19,477	\$4,339,131	\$4,602,066
2016	Local Agency Funds	\$31,543	\$3,363	\$515,771	\$550,677
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
2016	Transportation Development Act	\$30,000		\$87,132	\$117,132
>16			\$1,536,000	\$23,182,843	\$24,718,843
		\$24,398,237	\$6,741,788	\$121,610,870	\$152,750,895

Includes 95 Projects

Total Cost **\$152,750,895**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79001		Lead Agency				
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
	2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,685,000	\$227,000	\$15,511,000	\$19,423,000
	2015	SHOPP - Bridge Preservation (SHOPP AC)	\$2,019,000	\$744,000	\$30,402,000	\$33,165,000
	2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
	2016	RIP - STP Enhancements			\$500,000	\$500,000
	2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
				\$30,336,000	\$5,668,000	\$260,719,900
Includes 21 Projects	Total Cost	\$296,723,900	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,361,000	\$132,024,000	\$154,978,000
	2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,685,000	\$227,000	\$15,511,000	\$19,423,000
	2015	SHOPP - Bridge Preservation (SHOPP AC)	\$1,301,000	\$640,000	\$23,873,000	\$25,814,000
	2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
	2016	RIP - STP Enhancements			\$500,000	\$500,000
	2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,161,000	\$62,760,000	\$64,921,000
				\$29,618,000	\$5,564,000	\$254,190,900
Includes 19 Projects	Total Cost	\$289,372,900	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068** Lead Agency

Project Title
Grouped Projects for Engineering
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,920,000			\$5,920,000
2014	Regional Surface Transportation Program	\$700,000			\$700,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$1,347,000			\$1,347,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
		\$26,927,121	\$0	\$2,875,473	\$29,802,594

Includes 13 Projects Total Cost **\$29,802,594** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Conqestion Mitiation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Prooram			\$300,000	\$300,000
2014	Conqestion Mitiation and Air Quality	\$5,000,000			\$5,000,000
2014	Loc Funds-SACOG Managed Funds	\$60,000			\$60,000
2014	Local Agency Funds	\$5,920,000			\$5,920,000
2014	Regional Surface Transportation Prooram	\$700,000			\$700,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000			\$750,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2016	SHOPP - Mandates (SHOPP AC)	\$1,725,000			\$1,725,000
		\$25,580,121	\$0	\$2,875,473	\$28,455,594
Includes 12 Projects		Total Cost	\$28,455,594	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,983,161	\$26,983,161
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$2,075,424	\$2,075,424
2014	FTA 5307 - Discr.			\$874,196	\$874,196
2014	FTA 5307 - E.S.			\$24,413,944	\$24,413,944
2014	FTA 5307 - Sm. Urb.			\$2,468,607	\$2,468,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,850,393	\$34,850,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$18,146,291	\$18,146,291
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,820,463	\$16,820,463

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,939,543	\$26,939,543
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$1,496,126	\$1,496,126
2014	FTA 5307 - Discr.			\$874,196	\$874,196
2014	FTA 5307 - E.S.			\$23,415,216	\$23,415,216
2014	FTA 5307 - Sm. Urb.			\$2,468,607	\$2,468,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	FTA 5339 - E.S.			\$998,728	\$998,728
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,850,393	\$34,850,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$17,566,993	\$17,566,993
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,820,463	\$16,820,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,597,507	\$36,597,507
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$9,513,392	\$9,513,392
2015	University Fees			\$2,500,000	\$2,500,000
2016	FTA 5307 *			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$44,440,259	\$44,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$38,407,601	\$38,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$13,650,000	\$13,650,000
		\$0	\$0	\$1,103,990,773	\$1,103,990,773

Includes 74 Projects Total Cost **\$1,103,990,773** **Exempt Category:** Operating assistance to transit agencies

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79005** Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2015	SHOPP - Mobility (SHOPP AC)	\$556,000	\$30,000	\$1,314,000	\$1,900,000
2016	SHOPP - Mobility (SHOPP AC)	\$4,135,000	\$626,000	\$4,241,000	\$9,002,000
		\$10,232,000	\$1,505,000	\$19,846,000	\$31,583,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 9 Projects Total Cost **\$31,583,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title
Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$5,541,000	\$849,000	\$14,291,000	\$20,681,000
2016	SHOPP - Mobility (SHOPP AC)	\$4,135,000	\$626,000	\$4,241,000	\$9,002,000
		\$9,676,000	\$1,475,000	\$18,532,000	\$29,683,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 8 Projects Total Cost **\$29,683,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title
Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,220,251	\$53,910,144
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307 *			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	FTA 5307 *			\$464,911	\$464,911
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$504,116	\$50,000	\$3,696,000	\$4,250,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,673,216		\$915,000	\$2,588,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2014	Transportation Development Act			\$116,228	\$116,228
2015	Congestion Mitigation and Air Quality		\$1,008,414		\$1,008,414
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,298,017	\$5,508,668
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$2,580,000	\$2,580,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$67,770,973	\$71,892,941
		\$22,830,127	\$8,813,033	\$146,375,271	\$178,018,431

Includes 42 Projects

Total Cost **\$178,018,431**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #26 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307 *			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$504,116	\$50,000	\$996,000	\$1,550,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,673,216		\$915,000	\$2,588,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414		\$1,008,414
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,298,017	\$5,508,668
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$2,580,000	\$2,580,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$67,770,973	\$71,892,941
		\$22,830,127	\$8,813,033	\$143,675,271	\$175,318,431

Includes 42 Projects Total Cost **\$175,318,431** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20529		ELD		Lead Agency Caltrans District 3					
Project Title Placerville ADA Curb Ramps									
EA Number: 2F600	Last Revised 13-26	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 3126			2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			\$470,000		\$118,000		\$1,350,000		
Project Description In Placerville, at the intersection of Spring Street and US 50, and at the intersection of Spring Street and Coloma Street - Upgrade curb ramps, sidewalks, and adjust turn lane to install crosswalk (PM 14.9/15.1) [EFIS ID 0300020632; CTIPS ID 107-0000-0985]								\$1,938,000	
Federal Project		Total Cost	\$1,938,000		Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID ELD19269		ELD		Lead Agency City of Placerville Dept of Public Works					
Project Title El Dorado Trail Bike Path - Clay St. to Bedford Ave.									
EA Number: n/a	Last Revised 13-26	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5015-020			<13		\$45,000			\$45,000	
Grouped Listing Title: PPNO: 1215			2014	Othr. State - State Cash			\$60,000	\$60,000	
Grouped Projects for Bicycle and pedestrian facilities			2014	RIP - STP Enhancements			\$95,000	\$95,000	
Project Description Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)			\$45,000		\$0		\$155,000		
			\$200,000					\$200,000	
Federal Project		Total Cost	\$200,000		Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			City of Placerville Dept of Public Works																																			
ELD			Lead Agency																																			
Project Title El Dorado Trail Bike Path - Clay St. to Bedford Ave.																																						
EA Number: n/a	Last Revised 13-15	Completion Year 2014																																				
FED ID: 5015-020																																						
Grouped Listing Title: RPNO: 1215 Grouped Projects for Bicycle and pedestrian facilities																																						
Project Description Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)																																						
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$45,000</td> <td></td> <td></td> <td>\$45,000</td> </tr> <tr> <td>2014</td> <td>RIP - STP Enhancements</td> <td></td> <td></td> <td>\$95,000</td> <td>\$95,000</td> </tr> <tr> <td>2014</td> <td>Regional Transportation Enhancement Activities</td> <td></td> <td></td> <td>\$60,000</td> <td>\$60,000</td> </tr> <tr> <td colspan="2"></td> <td>\$45,000</td> <td>\$0</td> <td>\$155,000</td> <td>\$200,000</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$45,000			\$45,000	2014	RIP - STP Enhancements			\$95,000	\$95,000	2014	Regional Transportation Enhancement Activities			\$60,000	\$60,000			\$45,000	\$0	\$155,000	\$200,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
<13		\$45,000			\$45,000																																	
2014	RIP - STP Enhancements			\$95,000	\$95,000																																	
2014	Regional Transportation Enhancement Activities			\$60,000	\$60,000																																	
		\$45,000	\$0	\$155,000	\$200,000																																	
Federal Project			Total Cost \$200,000		Exempt Category: Bicycle and pedestrian facilities																																	

Sacramento Area Council of Governments

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD15910		ELD		Lead Agency City of Placerville Dept of Public Works				
Project Title El Dorado Trail Forni/Main St. to Ray Lawyer Drive								
EA Number: n/a	Last Revised 13-26	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3575			2013	RIP - STP Enhancements	\$50,000			\$50,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2014	Othr. State - State Cash			\$15,242	\$15,242
Project Description Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)			2014	RIP - STP Enhancements			\$250,000	\$250,000
					\$50,000	\$0	\$265,242	\$315,242
Federal Project		Total Cost	\$315,242	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP								
		ELD		Lead Agency City of Placerville Dept of Public Works				
Project Title El Dorado Trail Forni/Main St. to Ray Lawyer Drive								
EA Number: n/a	Last Revised 13-15	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3575			2013	RIP - STP Enhancements	\$50,000			\$50,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2014	RIP - STP Enhancements			\$250,000	\$250,000
Project Description Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)			2014	Regional Transportation Enhancement Activities			\$15,242	\$15,242
					\$50,000	\$0	\$265,242	\$315,242
Federal Project		Total Cost	\$315,242	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25385	PLA	Lead Agency City of Roseville Dept of Public Works
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 2		
EA Number: n/a	Last Revised 13-26	Completion Year 2012
FED ID: 5182-047		
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities		
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 2 is located from East Street to Folsom Road. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)		
Listed for Information Only COMPLETED		
Federal Project	Total Cost \$408,974	Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP	PLA	Lead Agency City of Roseville Dept of Public Works
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 2		
EA Number: n/a	Last Revised 13-00	Completion Year 2012
FED ID: 5182-047		
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities		
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 2 is located from East Street to Folsom Road. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)		
Listed for Information Only COMPLETED		
Federal Project	Total Cost \$413,592	Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25386			PLA			Lead Agency City of Roseville Dept of Public Works						
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3												
EA Number: n/a	Last Revised 13-26	Completion Year 2016										
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			Fed FY			Revenue Source			Engineering	Right of Way	Construction	Total Revenue
			<13				\$490,000				\$490,000	
			2016	Congestion Mitigation and Air Quality					\$310,659		\$310,659	
			2016	Transportation Development Act		\$30,000			\$40,250		\$70,250	
						\$30,000	\$490,000		\$350,909		\$870,909	
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)												
Federal Project			Total Cost	\$870,909	Exempt Category:	Bicycle and pedestrian facilities						

Previously Approved MTIP			PLA			Lead Agency City of Roseville Dept of Public Works						
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3												
EA Number: n/a	Last Revised 13-21	Completion Year 2016										
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			Fed FY			Revenue Source			Engineering	Right of Way	Construction	Total Revenue
			<13				\$490,000				\$490,000	
			2016	Congestion Mitigation and Air Quality					\$306,042		\$306,042	
			2016	Transportation Development Act		\$30,000			\$39,651		\$69,651	
						\$30,000	\$490,000		\$345,693		\$865,693	
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)												
Federal Project			Total Cost	\$865,693	Exempt Category:	Bicycle and pedestrian facilities						

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24482		SAC		Lead Agency City of Citrus Heights																			
Project Title Mesa Verde High School Bikeway Connection																							
EA Number: n/a	Last Revised 13-26	Completion Year 2023																					
FED ID: 5475-032																							
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																							
Project Description In Citrus Heights, between Zeeland Drive and Mesa Verde High School, through a riparian corridor: Construct approximately 1,000 linear feet of Class 1 bike and pedestrian trail and one bike/ped bridge over Cripple Creek at Zeeland Drive, and pedestrian improvements to enhance connections. The bicycle and pedestrian path will replace an existing dirt trail and provide direct access to Mesa Verde High School, and includes pedestrian improvements to enhance connectivity between the high school and Carriage Elementary School. (Emission Benefits in kg/day: 0.005 ROG) (PE ONLY)																							
			Listed for Information Only COMPLETED																				
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$48,000</td> <td></td> <td></td> <td>\$48,000</td> </tr> <tr> <td></td> <td></td> <td>\$48,000</td> <td>\$0</td> <td>\$0</td> <td>\$48,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$48,000			\$48,000			\$48,000	\$0	\$0	\$48,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$48,000			\$48,000																		
		\$48,000	\$0	\$0	\$48,000																		
Federal Project		Total Cost	\$48,000	Exempt Category: Bicycle and pedestrian facilities																			

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Citrus Heights				
Project Title			Lead Agency					City of Citrus Heights				
Mesa Verde High School Bikeway Connection												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-18	2016	<13		\$48,000			\$48,000				
FED ID: 5475-032			2016	Congestion Mitigation and Air Quality			\$349,694	\$349,694				
Grouped Listing Title:			2016	Local Agency Funds			\$45,307	\$45,307				
Grouped Projects for Bicycle and pedestrian facilities					\$48,000	\$0	\$395,001	\$443,001				
Project Description			In Citrus Heights, between Zeeland Drive and Mesa Verde High School, through a riparian corridor: Construct approximately 1,000 linear feet of Class 1 bike and pedestrian trail and one bike/ped bridge over Cripple Creek at Zeeland Drive, and pedestrian improvements to enhance connections. The bicycle and pedestrian path will replace an existing dirt trail and provide direct access to Mesa Verde High School, and includes pedestrian improvements to enhance connectivity between the high school and Carriage Elementary School. (Emission Benefits in kg/day: 0.005 ROG)									
Federal Project			Total Cost	\$443,001		Exempt Category:	Bicycle and pedestrian facilities					

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SACOG ID		ELD		Lead Agency		Caltrans District 3				
Project Title										
Highway Bridge Deck Rehab										
EA Number: 0G030	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-26	2016	2015	SHOPP - Bridge Preservation (SHOPP AC)	\$423,000	\$98,000	\$3,251,000	\$3,772,000		
PPNO: 3307					\$423,000	\$98,000	\$3,251,000	\$3,772,000		
Grouped Listing Title:										
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program										
Project Description										
In El Dorado County, in and near Placerville, on US 50 and SR 193 at various locations; also in Placer County on I-80 at PM 3.5 - Place polyester overlay [EFIS ID 0314000027; CTIPS ID 107-0000-0990] (Total Project Cost = \$3,772k)										
Federal Project		Total Cost	\$3,772,000	Exempt Category:	Pavement resurfacing and/or rehabilitation					

SACOG ID		YOL		Lead Agency		Caltrans District 3				
Project Title										
I-5/SR 113 Bridge Deck Rehab										
EA Number: 0G050	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-26	2016	2015	SHOPP - Bridge Preservation (SHOPP AC)	\$295,000	\$6,000	\$3,278,000	\$3,579,000		
PPNO: 8569					\$295,000	\$6,000	\$3,278,000	\$3,579,000		
Grouped Listing Title:										
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program										
Project Description										
In and near Woodland, on I-5 and SR 113 at various locations - Place polyester overlay or methacrylate seal [EFIS ID 0314000029; CTIPS ID 107-0000-0988]										
Federal Project		Total Cost	\$3,579,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20531		PLA		Lead Agency Caltrans District 3		
Project Title SR 65 Pavement Rehab						
EA Number: 4F020	Last Revised 13-26	Completion Year 2016	Fed FY 2015	Revenue Source SHOPP - Roadway Preservation (SHOPP AC)	Engineering \$1,347,000	Total Revenue \$1,347,000
PPNO: 4897						
Grouped Listing Title: Grouped Projects for Engineering						
Project Description On SR 65, in and near Roseville, from I-80 to Twelve Bridges Drive - Pavement rehabilitation (PM 4.8/12.5) [EFIS ID 0314000010; CTIPS ID 107-0000-0991] (Total Project Cost = \$10,445k) (PE ONLY)						
Federal Project		Total Cost \$1,347,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

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Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25498		PLA		Lead Agency City of Roseville Dept of Public Works					
Project Title Roseville Transit Preventive Maintenance and ADA Operations 2011-2016									
EA Number: n/a	Last Revised 13-26	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$1,241,250	\$1,241,250	
			2013	FTA 5307 *			\$499,000	\$499,000	
			2013	Transportation Development Act			\$124,750	\$124,750	
			2014	FTA 5307 *			\$579,298	\$579,298	
			2014	FTA 5307 - E.S.			\$764,335	\$764,335	
			2014	Transportation Development Act			\$1,328,112	\$1,328,112	
			2015	FTA 5307 *			\$200,000	\$200,000	
			2015	Transportation Development Act			\$50,000	\$50,000	
			2016	FTA 5307 *			\$200,000	\$200,000	
			2016	Transportation Development Act			\$50,000	\$50,000	
					\$0	\$0	\$5,036,745	\$5,036,745	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies									
Project Description Maintenance of transit fleet and operating ADA transit services. 2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000; 2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,695 2015 Preventive Maintenance = \$200,000; 2016 Preventive Maintenance = \$200,000;									
Federal Project		Total Cost	\$5,036,745	Exempt Category:	Operating assistance to transit agencies				

Previously Approved MTIP									
		PLA		Lead Agency City of Roseville Dept of Public Works					
Project Title Roseville Transit Preventive Maintenance and ADA Operations 2011-2016									
EA Number: n/a	Last Revised 13-21	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			<13				\$1,241,250	\$1,241,250	
			2013	FTA 5307 *			\$499,000	\$499,000	
			2013	Transportation Development Act			\$124,750	\$124,750	
			2014	FTA 5307 - E.S.			\$764,335	\$764,335	
			2014	Transportation Development Act			\$748,814	\$748,814	
			2015	FTA 5307 *			\$200,000	\$200,000	
			2015	Transportation Development Act			\$50,000	\$50,000	
			2016	FTA 5307 *			\$200,000	\$200,000	
			2016	Transportation Development Act			\$50,000	\$50,000	
					\$0	\$0	\$3,878,149	\$3,878,149	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies									
Project Description Maintenance of transit fleet and operating ADA transit services. 2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000; 2014 Operating Assistance = \$743,640; 2014 ADA Operations = \$20,695 2015 Preventive Maintenance = \$200,000; 2016 Preventive Maintenance = \$200,000;									
Federal Project		Total Cost	\$3,878,149	Exempt Category:	Operating assistance to transit agencies				

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Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18238		YOL		Lead Agency Yolo County Transportation District			
Project Title Preventive Maintenance (5307)							
EA Number: n/a	Last Revised 13-26	Completion Year 2016					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Preventive Maintenance of Yolobus Transit Fleet FY10-11 through FY15-16							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<13				\$2,656,684	\$2,656,684		
2013	FTA 5307 *			\$1,208,618	\$1,208,618		
2013	Transportation Development Act			\$1,635,000	\$1,635,000		
2014	FTA 5307 - E.S.			\$998,728	\$998,728		
2014	Transportation Development Act			\$1,830,220	\$1,830,220		
2015	FTA 5307 *			\$1,109,780	\$1,109,780		
2015	Transportation Development Act			\$1,977,220	\$1,977,220		
2016	FTA 5307 *			\$1,109,780	\$1,109,780		
2016	Transportation Development Act			\$1,977,220	\$1,977,220		
			\$0	\$0	\$14,503,250	\$14,503,250	
Federal Project		Total Cost	\$14,503,250	Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District			
Project Title Preventive Maintenance (5307)							
EA Number: n/a	Last Revised 13-20	Completion Year 2016					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies							
Project Description Preventive Maintenance of Yolobus Transit Fleet FY10-11 through FY15-16							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
<13				\$2,656,684	\$2,656,684		
2013	FTA 5307 *			\$1,165,000	\$1,165,000		
2013	Transportation Development Act			\$1,635,000	\$1,635,000		
2014	FTA 5339 - E.S.			\$998,728	\$998,728		
2014	Transportation Development Act			\$1,830,220	\$1,830,220		
2015	FTA 5307 *			\$1,109,780	\$1,109,780		
2015	Transportation Development Act			\$1,977,220	\$1,977,220		
2016	FTA 5307 *			\$1,109,780	\$1,109,780		
2016	Transportation Development Act			\$1,977,220	\$1,977,220		
			\$0	\$0	\$14,459,632	\$14,459,632	
Federal Project		Total Cost	\$14,459,632	Exempt Category:	Operating assistance to transit agencies		

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SACOG ID CAL20533		VAR		Lead Agency Caltrans District 3				
Project Title Replace/Upgrade Sign Panels/Structures at Various Locations								
EA Number: 4F710	Last Revised 13-26	Completion Year 2017	Fed FY 2015	Revenue Source SHOPP - Roadway Preservation (SHOPP AC)	Engineering \$354,000	Right of Way \$42,000	Construction \$2,386,000	Total Revenue \$2,782,000
PPNO: 6406					\$354,000	\$42,000	\$2,386,000	\$2,782,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Sacramento, El Dorado and Yolo counties, on US 50, I-5, SR 51, I-80 and SR 99 at various locations - Replace sign panels and upgrade sign structures [EFIS ID 0314000244; CTIPS ID 107-0000-0987] (Total Project Cost = \$2,782k) (Toll Credits for PE, ROW, CON)								
Federal Project		Total Cost	\$2,782,000	Exempt Category:	Directional and informational signs			

SACOG ID CAL20532		YUB		Lead Agency Caltrans District 3				
Project Title SR 65 Pavement Rehab Near Wheatland								
EA Number: 4F040	Last Revised 13-26	Completion Year 2016	Fed FY 2015	Revenue Source SHOPP - Roadway Preservation (SHOPP AC)	Engineering \$864,000	Right of Way \$64,000	Construction \$5,840,000	Total Revenue \$6,768,000
PPNO: 9731					\$864,000	\$64,000	\$5,840,000	\$6,768,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description On SR 65 near Wheatland, from Placer County line at Bear River Bridge to 0.3 mile north of South Beale Road - Pavement rehabilitation (PM 0.0/4.8) [EFIS ID 0314000016; CTIPS ID 107-0000-0989] (Total Project Cost = \$6,768k) (Toll credits for PE, ROW, CON)								
Federal Project		Total Cost	\$6,768,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

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Administrative Modification #26 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20530		SAC		Lead Agency Caltrans District 3		
Project Title I-5 CHP Crossovers						
EA Number: 4F330	Last Revised 13-26	Completion Year 2016	Fed FY 2015	Revenue Source SHOPP - Mobility (SHOPP AC)	Engineering \$556,000	Right of Way \$30,000
PPNO: 5845					Construction \$1,314,000	Total Revenue \$1,900,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program			\$556,000		\$30,000	\$1,314,000
Project Description In Sacramento and San Joaquin counties, on I-5, at various locations - Construct paved crossovers and California Highway Patrol/Maintenance pullouts (PM 0.1/18.4) [EFIS ID 0314000145; CTIPS ID 107-0000-0986] (Total Project Cost = \$1,900k)						
Federal Project		Total Cost	\$1,900,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

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SACOG ID PLA25465			PLA		Lead Agency City of Roseville Dept of Public Works	
Project Title Downtown Roseville Transportation Enhancement Project						
EA Number: n/a	Last Revised 13-26	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and/or construct other transit/bicycle/pedestrian related improvements, including bicycle and pedestrian bridges.						
			Federal Project			
Total Cost		\$3,493,750	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$212,611			\$212,611
2014	FTA 5307 *			\$464,911	\$464,911
2014	Local Agency Funds			\$2,700,000	\$2,700,000
2014	Transportation Development Act			\$116,228	\$116,228
		\$212,611	\$0	\$3,281,139	\$3,493,750

Previously Approved MTIP			PLA		Lead Agency City of Roseville Dept of Public Works	
Project Title Downtown Roseville Transportation Enhancement Project						
EA Number: n/a	Last Revised 13-04	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and construct other transit/bicycle/pedestrian related improvements.						
			Federal Project			
Total Cost		\$793,750	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$212,611		\$581,139	\$793,750
		\$212,611	\$0	\$581,139	\$793,750