

Sacramento Area
Council of
Governments

1415 L Street, tel: 916.321.9000
Suite 300 fax: 916.321.9551
Sacramento, CA tdd: 916.321.9550
95814 www.sacog.org



August 25, 2014

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #28 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #28 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,

José Luis Cáceres
MTIP Team Manager

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #28 to the 2013/16 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2A: Summary of Changes
- Section 2B: Summary of FFY 2013 FTA Funds
- Section 3: Individually Listed Projects and Grouped Project Listings
- Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #28 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$154,294,492	\$157,877,567	\$3,583,075	2%	Program one new project, El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing, ELD19380. Revise funding on two projects: Nevada Street Pedestrian & Bicycle Facilities, PLA25471, and Pedestrian Facilities Improvement Project, PLA25500.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$546,145,716	\$546,338,561	\$192,845	<1%	Revise Grouped Highway Bridge Program project to advance federal bridge funding from 2017 to 2014.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,105,192,987	\$1,105,192,987	\$0	0%	Revise scope of City of Elk Grove Bus Rehab project, SAC24696, to remove purchase of paratransit vehicles and increase the number of buses being rehabilitated. The project is already in an approved transit grant that is being amended.
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$15,777,855	\$15,677,855	(\$100,000)	-1%	Decrease scope and transfer \$100k in CMAQ funding to Pedestrian Facilities Improvement Project, PLA25500.
Total			\$1,821,411,050	\$1,825,086,970	\$3,675,920	<1%	

Summary of FFY 2013 FTA Funds
Administrative Modification #28

Lead Agency	Title	FFY 2014 Activity	SACOG ID	FTA Fund Type	FTA Funds	Local Funds	Notes
City of Elk Grove	Roseville Transit Preventive Maintenance and ADA Operations 2011-2016	Bus Rehab	SAC24696	5339	\$687,746	\$171,937	Revise project scope. Elk Grove is amending the FTA grant in TEAM to change the scope from rehabilitating up to 6 buses and purchasing up to 3 paratransit vehicles to now rehabilitating up to 10 buses and remove the purchase of paratransit vehicles.

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,938,868	\$54,020,877
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$221,783	\$500,000	\$1,059,368	\$1,781,151
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$860,642	\$860,642
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Congestion Mitigation and Air Quality	\$1,810,351	\$413,407	\$12,169,885	\$14,393,643
2015	Local Agency Funds	\$84,065	\$18,138	\$3,723,523	\$3,825,726
2015	Local Transportation Fund			\$18,144	\$18,144

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Conqestion Mitiqation and Air Quality	\$243,458	\$29,477	\$4,580,441	\$4,853,376
2016	Local Agency Funds	\$31,543	\$3,363	\$1,458,657	\$1,493,563
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
2016	Transportation Development Act	\$30,000		\$87,731	\$117,731
>16			\$1,536,000	\$25,379,843	\$26,915,843
		\$25,366,237	\$6,869,788	\$125,641,542	\$157,877,567

Includes 97 Projects

Total Cost **\$157,877,567**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,224,744	\$3,857,265	\$34,938,868	\$54,020,877
2013	Conqestion Mitiation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$183,135			\$183,135
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiation and Air Quality	\$1,779,300	\$40,000	\$5,566,577	\$7,385,877
2014	Demo - Annual Appropriations Act	\$200,000			\$200,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$221,783	\$500,000	\$1,059,368	\$1,781,151
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund	\$50,000			\$50,000
2014	Othr. State - State Cash			\$860,642	\$860,642
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STIP AC			\$690,000	\$690,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program	\$203,280		\$300,000	\$503,280
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program			\$639,510	\$639,510
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$83,857		\$72,159	\$156,016
2015	Conqestion Mitiation and Air Quality	\$1,312,351	\$413,407	\$12,656,272	\$14,382,030
2015	Local Agency Funds	\$84,065	\$18,138	\$3,933,641	\$4,035,844

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash			\$308,400	\$308,400
2015	Regional Surface Transportation Program		\$140,000		\$140,000
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	Transportation Development Act	\$50,000		\$139,000	\$189,000
2016	Congestion Mitigation and Air Quality	\$243,458	\$19,477	\$3,994,054	\$4,256,989
2016	Local Agency Funds	\$31,543	\$3,363	\$470,464	\$505,370
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$1,300,000			\$1,300,000
2016	Transportation Development Act	\$30,000		\$87,731	\$117,731
>16			\$1,536,000	\$23,182,843	\$24,718,843
		\$24,868,237	\$6,859,788	\$122,566,467	\$154,294,492

Includes 96 Projects

Total Cost **\$154,294,492**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79008		Lead Agency				
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$692,762	\$84,028	\$185,763,190	\$186,539,980
	2013	Highway Bridge Program	\$93,842		\$12,400,388	\$12,494,230
	2013	Loc Funds - Local Agency Funds (AC)			\$416,916	\$416,916
	2013	Local Agency Funds	\$12,158		\$561,028	\$573,186
	2014	Highway Bridge Program			\$23,208,645	\$23,208,645
	2014	Loc Funds - Local Agency Funds (AC)			\$-416,916	\$-416,916
	2014	Local Agency Funds			\$1,931,725	\$1,931,725
	2015	Highway Bridge Program			\$22,717,972	\$22,717,972
	2015	Local Agency Funds			\$970,676	\$970,676
	2016	Highway Bridge Program			\$6,911,224	\$6,911,224
	2016	Local Agency Funds			\$475,776	\$475,776
	>16				\$290,515,147	\$290,515,147
				\$798,762	\$84,028	\$545,455,771
Includes 107 Projects		Total Cost	\$546,338,561		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$692,762	\$84,028	\$185,763,190	\$186,539,980
	2013	Highway Bridge Program	\$93,842		\$12,400,388	\$12,494,230
	2013	Loc Funds - Local Agency Funds (AC)			\$416,916	\$416,916
	2013	Local Agency Funds	\$12,158		\$561,028	\$573,186
	2014	Highway Bridge Program			\$21,763,968	\$21,763,968
	2014	Loc Funds - Local Agency Funds (AC)			\$-416,916	\$-416,916
	2014	Local Agency Funds			\$1,744,552	\$1,744,552
	2015	Highway Bridge Program			\$22,717,972	\$22,717,972
	2015	Local Agency Funds			\$970,676	\$970,676
	2016	Highway Bridge Program			\$6,911,224	\$6,911,224
	2016	Local Agency Funds			\$475,776	\$475,776
	>16				\$291,954,152	\$291,954,152
				\$798,762	\$84,028	\$545,262,926
Includes 107 Projects		Total Cost	\$546,145,716		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,983,161	\$26,983,161
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$2,075,424	\$2,075,424
2014	FTA 5307 - Discr.			\$874,196	\$874,196
2014	FTA 5307 - E.S.			\$24,413,944	\$24,413,944
2014	FTA 5307 - Sm. Urb.			\$2,468,607	\$2,468,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,850,393	\$34,850,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$18,146,291	\$18,146,291
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,820,463	\$16,820,463

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$331,821,177	\$331,821,177
2013	FTA 5307 *			\$26,983,161	\$26,983,161
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$1,541,215	\$1,541,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339 *			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,410,412	\$8,410,412
2013	Transportation Development Act			\$12,450,545	\$12,450,545
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307 *			\$2,075,424	\$2,075,424
2014	FTA 5307 - Discr.			\$874,196	\$874,196
2014	FTA 5307 - E.S.			\$24,413,944	\$24,413,944
2014	FTA 5307 - Sm. Urb.			\$2,468,607	\$2,468,607
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,776,541	\$1,776,541
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$9,764,225	\$9,764,225
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$9,335,741	\$9,335,741
2014	Local Transportation Fund			\$46,207,698	\$46,207,698
2014	Sacramento County Measure A Sales Tax			\$34,850,393	\$34,850,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$18,146,291	\$18,146,291
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307 *			\$24,898,781	\$24,898,781
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$150,000	\$150,000
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,002,175	\$1,002,175
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987

Sacramento Area Council of Governments

Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$16,820,463	\$16,820,463
2015	Local Transportation Fund			\$39,677,210	\$39,677,210
2015	Sacramento County Measure A Sales Tax			\$36,597,507	\$36,597,507
2015	State Transit Assistance Fund			\$7,807,240	\$7,807,240
2015	Transportation Development Act			\$9,513,392	\$9,513,392
2015	University Fees			\$2,500,000	\$2,500,000
2016	FTA 5307 *			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$44,440,259	\$44,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$38,407,601	\$38,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$13,650,000	\$13,650,000
		\$0	\$0	\$1,105,192,987	\$1,105,192,987

Includes 74 Projects

Total Cost **\$1,105,192,987**

Exempt Category:

Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #28 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79025**

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,340,076	\$3,977,855
2015	Congestion Mitigation and Air Quality			\$100,000	\$100,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2016	RIP - STIP AC	\$1,500,000			\$1,500,000
>16			\$200,000	\$9,800,000	\$10,000,000
		\$2,137,779	\$200,000	\$13,340,076	\$15,677,855

Includes 3 Projects

Total Cost **\$15,677,855**

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,340,076	\$3,977,855
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2016	RIP - STIP AC	\$1,500,000			\$1,500,000
>16			\$200,000	\$9,800,000	\$10,000,000
		\$2,137,779	\$200,000	\$13,440,076	\$15,777,855

Includes 3 Projects

Total Cost **\$15,777,855**

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19380		ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing								
EA Number: n/a	Last Revised 13-28	Completion Year 2019	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality	\$498,000			\$498,000
			2016	Congestion Mitigation and Air Quality		\$10,000		\$10,000
			>16				\$2,197,000	\$2,197,000
					\$498,000	\$10,000	\$2,197,000	\$2,705,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW)								
Federal Project		Total Cost	\$2,705,000	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID PLA25471		PLA		Lead Agency City of Auburn Dept. of Public Works				
Project Title Nevada Street Pedestrian & Bicycle Facilities								
EA Number: n/a	Last Revised 13-28	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Congestion Mitigation and Air Quality	\$65,000			\$65,000
FED ID: 5077-019			2013	Local Transportation Fund	\$8,420			\$8,420
Grouped Listing Title: PPNO: n/a			2016	Congestion Mitigation and Air Quality			\$586,387	\$586,387
			2016	Local Agency Funds			\$988,193	\$988,193
					\$73,420	\$0	\$1,574,580	\$1,648,000
Grouped Projects for Bicycle and pedestrian facilities								
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)								
Federal Project		Total Cost	\$1,648,000	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA	Lead Agency	City of Auburn Dept. of Public Works					
Project Title										
Nevada Street Pedestrian & Bicycle Facilities										
EA Number: n/a	Last Revised	Completion Year								
	13-05	2015								
FED ID: 5077-019										
Grouped Listing Title:										
RPNO: n/a										
Grouped Projects for Bicycle and pedestrian facilities										
Project Description										
Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)										
			Fed FY		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
			2013		Congestion Mitigation and Air Quality		\$65,000			\$65,000
			2013		Local Transportation Fund		\$8,420			\$8,420
			2015		Congestion Mitigation and Air Quality				\$586,387	\$586,387
			2015		Local Agency Funds				\$150,193	\$150,193
							\$73,420	\$0	\$736,580	\$810,000
Federal Project			Total Cost		\$810,000		Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25500			PLA		Lead Agency City of Roseville Dept of Public Works			
Project Title Pedestrian Facilities Improvement Project								
EA Number: n/a	Last Revised 13-28	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality			\$562,525	\$562,525
					\$0	\$0	\$562,525	\$562,525
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, reconstruct ADA pedestrian ramps along various arterial and collector roadways to current ADA standards. (Emission Benefits in kg/day: 0.10 ROG, 0.06 NOx, 0.02 PM2.5) (Toll Credits for CON)								
Federal Project		Total Cost	\$562,525	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP								
			PLA		Lead Agency City of Roseville Dept of Public Works			
Project Title Pedestrian Facilities Improvement Project								
EA Number: n/a	Last Revised 13-18	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality			\$462,525	\$462,525
			2015	Local Agency Funds			\$59,925	\$59,925
					\$0	\$0	\$522,450	\$522,450
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10)								
Federal Project		Total Cost	\$522,450	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YOL19291		YOL		Lead Agency City of Winters Dept of Public Works	
Project Title Railroad Ave/Dry Slough Bridge Replacement					
EA Number: n/a	Last Revised 13-28	Completion Year 2015	Fed FY	Revenue Source	Engineering
FED ID: 5110-029			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program	Construction
Project Description Railroad Ave, over Dry Slough, 0.37 mi N of CR 33. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.			2013	Local Agency Funds	\$225,001
Bridge Number: 22C0114			2014	Highway Bridge Program	\$100,331
			2014	Local Agency Funds	\$12,999
			2014	Highway Bridge Program	\$1,488,942
			2014	Local Agency Funds	\$192,908
					\$0
					\$0
					\$2,020,181
					\$2,020,181
Federal Project		Total Cost	\$2,020,181		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP		YOL		Lead Agency City of Winters Dept of Public Works	
Project Title Railroad Ave/Dry Slough Bridge Replacement					
EA Number: n/a	Last Revised 13-21	Completion Year 2019	Fed FY	Revenue Source	Engineering
FED ID: 5110-029			<13		Right of Way
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program	Construction
Project Description Railroad Ave, over Dry Slough, 0.37 mi N of CR 33. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.			2013	Local Agency Funds	\$225,001
Bridge Number: 22C0114			2014	Highway Bridge Program	\$100,331
			2014	Local Agency Funds	\$12,999
			2014	Highway Bridge Program	\$44,265
			2014	Local Agency Funds	\$5,735
			>16		\$1,439,005
					\$0
					\$0
					\$1,827,336
					\$1,827,336
Federal Project		Total Cost	\$1,827,336		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24696			SAC		Lead Agency City of Elk Grove
Project Title Bus Rehab					
EA Number: n/a	Last Revised 13-28	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			Fed FY	Revenue Source	Engineering
Project Description: Rehab up to ten Orion V transit buses with new CNG tanks, engine and transmission, and other improvements as needed.			2013	FTA 5339 *	
			2013	Transportation Development Act	
			\$0		\$0
			\$859,683		\$859,683
Federal Project			Total Cost	\$859,683	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP			SAC		Lead Agency City of Elk Grove
Project Title Bus Rehab and Paratransit Vehicles Purchase					
EA Number: n/a	Last Revised 13-10	Completion Year 2015			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			Fed FY	Revenue Source	Engineering
Project Description: Rehab up to eight 40ft 2000 Orion V transit buses with new CNG tanks, engine and transmission, and needed improvements. Purchase up to three paratransit vehicles.			2013	FTA 5339 *	
			2013	Transportation Development Act	
			\$0		\$0
			\$859,683		\$859,683
Federal Project			Total Cost	\$859,683	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #28 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25545	PLA	Lead Agency City of Roseville Dept of Public Works																								
Project Title Roseville CMS Installation Project - Pleasant Grove Blvd.																										
EA Number: n/a	Last Revised 13-28	Completion Year 2015																								
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td align="right">\$100,000</td> <td align="right">\$100,000</td> </tr> <tr> <td>2015</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td align="right">\$100,000</td> <td align="right">\$100,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$200,000</td> <td align="right">\$200,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Congestion Mitigation and Air Quality			\$100,000	\$100,000	2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000			\$0	\$0	\$200,000	\$200,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2015	Congestion Mitigation and Air Quality			\$100,000	\$100,000																					
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000																					
		\$0	\$0	\$200,000	\$200,000																					
Grouped Listing Title: Grouped Projects for Traffic control devices and operating assistance other than signalization																										
Project Description In Roseville, install Changeable Message Sign (CMS) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative Emission Benefits on File.)																										
Federal Project	Total Cost	\$200,000 Exempt Category: Traffic control devices and operating assistance other than signalization projects																								

Previously Approved MTIP																										
	PLA	Lead Agency City of Roseville Dept of Public Works																								
Project Title Roseville CMS Installation Project - Blue Oaks & Pleasant Grove																										
EA Number: n/a	Last Revised 13-03	Completion Year 2015																								
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td align="right">\$200,000</td> <td align="right">\$200,000</td> </tr> <tr> <td>2015</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td align="right">\$100,000</td> <td align="right">\$100,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$300,000</td> <td align="right">\$300,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000	2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000			\$0	\$0	\$300,000	\$300,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000																					
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000																					
		\$0	\$0	\$300,000	\$300,000																					
Grouped Listing Title: Grouped Projects for Traffic control devices and operating assistance other than signalization																										
Project Description In Roseville, install Changeable Message Signs (CMS's) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. and on E/B Blue Oaks Blvd. approaching Foothills Blvd. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative Emission Benefits on File.)																										
Federal Project	Total Cost	\$300,000 Exempt Category: Traffic control devices and operating assistance other than signalization projects																								