

Sacramento Area  
Council of  
Governments

1415 L Street,  
Suite 300  
Sacramento, CA  
95814

tel: 916.321.9000  
fax: 916.321.9551  
tdd: 916.321.9550  
www.sacog.org



January 22, 2013

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #1 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

# **Administrative Modification #1 to the 2011/14 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

## Administrative Modification #1 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$77,806,852	\$78,634,487	\$827,635	1%	Various changes to grouped project listing.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$100,691,499	\$101,023,466	\$331,967	<1%	Various changes to grouped project listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$259,639,900	\$261,941,900	\$2,302,000	<1%	Various changes to grouped project listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$487,396,143	\$488,005,143	\$609,000	<1%	Various changes to grouped project listing.
	Grouped Projects for Construction or renovation of power, signal, and communications systems	VAR79052	\$38,922,239	\$38,922,239	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Engineering	VAR79068	\$4,325,473	\$4,325,473	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Intersection Channelization	VAR79060	\$43,381,049	\$43,897,662	\$516,613	1%	Various changes to grouped project listing.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,053,245,169	\$1,059,647,254	\$6,402,085	<1%	Various changes to grouped project listing.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$90,607,036	\$89,558,466	(\$1,048,570)	-1%	Various changes to grouped project listing.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$378,351,780	\$378,811,780	\$460,000	<1%	Various changes to grouped project listing.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$23,788,723	\$23,788,723	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$119,312,893	\$119,312,893	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$3,134,314	\$3,865,564	\$731,250	23%	Various changes to grouped project listing.
	Grouped Projects for Purchase of operating equipment for vehicles	VAR79053	\$2,876,378	\$2,876,378	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$166,118,720	\$166,118,720	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements	VAR79009	\$17,912,000	\$18,681,000	\$769,000	4%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$25,672,723	\$28,490,423	\$2,817,700	11%	Program three new Cycle 5 HSIP projects.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$8,388,026	\$8,388,026	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$172,074,160	\$141,295,160	(\$30,779,000)	-18%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	VAR79012	\$6,428,197	\$6,111,397	(\$316,800)	-5%	Various changes to grouped project listing.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$126,724,190	\$130,547,141	\$3,822,951	3%	Various changes to grouped project listing.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Placerville Dept of Public Works	US 50 Western Placerville Interchanges Phase 1A	ELD16060	\$9,552,790	\$10,412,790	\$860,000	9%	Increase cost. Revise local funding.
El Dorado County Dept of Transportation	US 50 HOV Lanes - Phase 2A	ELD19287	\$18,161,966	\$17,362,138	(\$799,828)	-4%	Decrease funding to reflect actual 2012 CMAQ obligation.
Placer County Transportation Planning Agency	I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.	PLA25519	\$7,700,000	\$7,700,000	\$0	0%	Revise project title.
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$125,200,000	\$125,200,000	\$0	0%	Advance CMAQ from 2013 and 2014 to 2012 to reflect obligation.
City of Rancho Cordova	Easton Valley Pkwy Phase 1	SAC24183	\$9,768,000	\$9,768,000	\$0	0%	Revise local funding between fiscal years.
City of Rancho Cordova	Femoyer Rd./Air Park Drive	SAC24190	\$4,000,000	\$4,000,000	\$0	0%	Revise project title.
City of Rancho Cordova	Rancho Cordova Parkway, Douglas Road to Chrysanthy Boulevard	SAC24511	\$2,707,000	\$2,707,000	\$0	0%	Revise local funding between fiscal years.
City of Sacramento Dept of Transportation	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	SAC22610	\$9,120,275	\$8,629,889	(\$490,386)	-5%	Decrease funding. For prior years, move \$1,600,000 million in Demo funds from PE to ROW. Remove \$400,000 in State Prop 1B Local Streets and Roads. Add \$90,386 in Demo funds to ROW.
Sacramento Regional Transit District	South Sacramento Light Rail (Blue Line) - Phase 2	REG15053	\$270,000,000	\$270,000,000	\$0	0%	Program FTA New Starts funds. This project is being carried over from the prior MTIP. This project was last revised in Formal Amendment #31 to the 2011/14 MTIP.
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,426,636	\$25,426,636	\$0	0%	For prior years, move FTA 5309 (grant X630) funding from construction phase to env/engr phase for additional design costs on BMF2. Move Measure A funding from 2001 to 2005 for local match.
Caltrans District 3	Bogue Road Park & Ride Expansion	YST10420	\$1,843,674	\$1,704,160	(\$139,514)	-8%	Decrease funding. Remove cost savings of \$139,514 of CMAQ from FFY 2013. Funds return to SACOG.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Caltrans District 3	SR 99 / Riego Road Type L-9 Interchange	SUT16950	\$33,020,000	\$31,690,000	(\$1,330,000)	-4%	Decrease funding. In prior years, reduce DEMO funds; add RSTP funds. Transfer \$800k DEMO funds and \$458,625 Local Developer funds to mitigation project SUT18863; Add \$1.5M RSTP, transferred from CAL18824/03-3E010 Feather River Parkway project. (Funds were removed from Feather River Parkway project in a previous revision.)
City of Davis Dept of Public Works	Fifth St. Road Diet	YOL19279	\$1,024,264	\$1,224,264	\$200,000	20%	Program \$200,000 HSIP in FFY 2014, and delay other federal funds from 2013 to 2014 to keep all federal funding in one FFY. (Project expects to deliver in FFY 2013)
Caltrans District 3	Feather River Parkway	CAL18824	\$75,000,000	\$73,500,000	(\$1,500,000)	-2%	Decrease funding. In prior years, remove \$1.5M RSTP funds which were added to Riego Road project SUT16950.
<b>Total</b>			<b>\$3,799,322,069</b>	<b>\$3,783,568,172</b>	<b>(\$15,753,897)</b>	<b>0%</b>	

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title  
**Grouped Projects for Activities that do not lead to construction**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,815,202	\$68,568,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$205,662	\$205,662
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$21,810	\$21,810
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$418,334	\$418,334
2016	Local Transportation Fund			\$21,810	\$21,810
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		<b>\$10,753,321</b>	<b>\$0</b>	<b>\$67,881,166</b>	<b>\$78,634,487</b>

**Includes 46 Projects** Total Cost **\$78,634,487**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,212,896	\$67,966,217
2013	Conqestion Mitiqation and Air Quality			\$2,031,334	\$2,031,334
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$213,000	\$213,000
2013	Local Agency Funds			\$241,468	\$241,468
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$186,000	\$186,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$205,662	\$205,662
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$21,810	\$21,810
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$418,334	\$418,334
2016	Local Transportation Fund			\$21,810	\$21,810
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		<b>\$10,753,321</b>	<b>\$0</b>	<b>\$67,053,531</b>	<b>\$77,806,852</b>

**Includes 43 Projects** Total Cost **\$77,806,852** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,317,531	\$3,482,093	\$35,843,734	\$54,643,358
2013	Congestion Mitigation and Air Quality	\$154,415	\$39,835	\$9,414,868	\$9,609,118
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local - Developer - Transportation Improvement Fee			\$66,000	\$66,000
2013	Local Agency Funds	\$256,900	\$15,165	\$4,153,573	\$4,425,638
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$3,000	\$500	\$792,100	\$795,600
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Road Fund			\$47,000	\$47,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$91,400	\$5,000	\$39,651	\$136,051
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,407,905	\$4,407,905
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act			\$185,052	\$185,052
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		<b>\$16,546,424</b>	<b>\$4,626,555</b>	<b>\$79,850,487</b>	<b>\$101,023,466</b>

**Includes 67 Projects**

Total Cost **\$101,023,466**

**Exempt Category:** Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$16,252,361	\$3,334,593	\$39,409,953	\$58,996,907
2013	Conqestion Mitiqation and Air Quality	\$65,000		\$5,971,399	\$6,036,399
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local - Developer - Transportation Improvement Fee			\$66,000	\$66,000
2013	Local Agency Funds	\$294,315	\$10,000	\$4,438,118	\$4,742,433
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Road Fund			\$47,000	\$47,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Transportation Development Act	\$80,000	\$5,000	\$39,651	\$124,651
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$5,199,380	\$5,199,380
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$151,874	\$791,874
2014	Local Matching Funds			\$41,000	\$41,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$300,000	\$300,000
2014	Road Fund			\$91,648	\$91,648
2014	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
2014	Transportation Development Act			\$134,000	\$134,000
2015	Local Agency Funds			\$1,250,000	\$1,250,000
2016	Local Agency Funds			\$448,600	\$448,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$17,140,306	\$4,433,555	\$79,117,638	\$100,691,499

**Includes 63 Projects** Total Cost **\$100,691,499** Exempt Category: Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79001</b>		Lead Agency				
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
	2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,589,000	\$337,000	\$11,322,000	\$15,248,000
	2015	SHOPP - Bridge Preservation (SHOPP AC)		\$553,000	\$12,199,000	\$12,752,000
	2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
	2016	RIP - STP Enhancements			\$500,000	\$500,000
	2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,256,000	\$105,246,000	\$107,502,000
			<b>\$28,221,000</b>	<b>\$5,542,000</b>	<b>\$228,178,900</b>	<b>\$261,941,900</b>
<b>Includes 17 Projects</b>	Total Cost	<b>\$261,941,900</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

<b>Previously Approved MTIP</b>						
Lead Agency						
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$4,039,000	\$175,000	\$15,772,900	\$19,986,900
	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$20,593,000	\$2,221,000	\$79,389,000	\$102,203,000
	2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,346,000	\$337,000	\$11,322,000	\$15,005,000
	2015	SHOPP - Bridge Preservation (SHOPP AC)		\$544,000	\$10,149,000	\$10,693,000
	2016	IIP - STP Enhancements			\$3,750,000	\$3,750,000
	2016	RIP - STP Enhancements			\$500,000	\$500,000
	2016	SHOPP - Bridge Preservation (SHOPP AC)		\$2,256,000	\$105,246,000	\$107,502,000
			<b>\$27,978,000</b>	<b>\$5,533,000</b>	<b>\$226,128,900</b>	<b>\$259,639,900</b>
<b>Includes 15 Projects</b>	Total Cost	<b>\$259,639,900</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79008**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,602,762	\$184,028	\$193,217,388	\$195,004,178
2013	Highway Bridge Program			\$32,415,046	\$32,415,046
2013	Local Agency Funds			\$1,925,324	\$1,925,324
2014	Highway Bridge Program			\$7,053,328	\$7,053,328
2014	Local Agency Funds			\$308,009	\$308,009
2014	Regional Surface Transportation Program Exchange			\$17,205	\$17,205
2015	Highway Bridge Program			\$3,573,257	\$3,573,257
2015	Local Agency Funds			\$126,744	\$126,744
2016	Highway Bridge Program			\$6,552,991	\$6,552,991
2016	Local Agency Funds			\$849,009	\$849,009
>16				\$240,180,052	\$240,180,052
		<b>\$1,602,762</b>	<b>\$184,028</b>	<b>\$486,218,353</b>	<b>\$488,005,143</b>

**Includes 94 Projects**

Total Cost **\$488,005,143**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,602,762	\$184,028	\$193,217,388	\$195,004,178
2013	Highway Bridge Program			\$21,384,946	\$21,384,946
2013	Local Agency Funds			\$1,925,324	\$1,925,324
2014	Highway Bridge Program			\$7,053,328	\$7,053,328
2014	Local Agency Funds			\$308,009	\$308,009
2014	Regional Surface Transportation Program Exchange			\$17,205	\$17,205
2015	Highway Bridge Program			\$3,573,257	\$3,573,257
2015	Local Agency Funds			\$126,744	\$126,744
2016	Highway Bridge Program			\$6,552,991	\$6,552,991
2016	Local Agency Funds			\$849,009	\$849,009
>16				\$250,601,152	\$250,601,152
		<b>\$1,602,762</b>	<b>\$184,028</b>	<b>\$485,609,353</b>	<b>\$487,396,143</b>

**Includes 94 Projects**

Total Cost **\$487,396,143**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>VAR79052</b>		Lead Agency				
Project Title Grouped Projects for Construction or renovation of power, signal, and communications systems						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$230,000		\$11,192,238	\$11,422,238
	2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
	2014	Congestion Mitigation and Air Quality		\$100,000	\$2,622,298	\$2,722,298
	2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2014	Local Agency Funds	\$500,000	\$12,956	\$339,747	\$852,703
	2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2015	Local Agency Funds	\$750,000			\$750,000
	2016	Local Agency Funds		\$4,200,000		\$4,200,000
	>16				\$16,675,000	\$16,675,000
			<b>\$2,280,000</b>	<b>\$4,312,956</b>	<b>\$32,329,283</b>	<b>\$38,922,239</b>
<b>Includes 8 Projects</b>		Total Cost	<b>\$38,922,239</b>		<b>Exempt Category:</b> Construction or renovation of power, signal, and communications systems	

<b>Previously Approved MTIP</b>						
Lead Agency						
Project Title Grouped Projects for Construction or renovation of power, signal, and communications systems						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$230,000	\$112,956	\$11,192,238	\$11,535,194
	2013	Congestion Mitigation and Air Quality			\$2,622,298	\$2,622,298
	2013	Local - Developer - Transportation Improvement Fee	\$600,000		\$500,000	\$1,100,000
	2013	Local Agency Funds			\$339,747	\$339,747
	2014	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2014	Local Agency Funds	\$500,000			\$500,000
	2015	Local - Developer - Transportation Improvement Fee	\$100,000		\$500,000	\$600,000
	2015	Local Agency Funds	\$750,000			\$750,000
	2016	Local Agency Funds		\$4,200,000		\$4,200,000
>16				\$16,675,000	\$16,675,000	
			<b>\$2,280,000</b>	<b>\$4,312,956</b>	<b>\$32,329,283</b>	<b>\$38,922,239</b>
<b>Includes 8 Projects</b>		Total Cost	<b>\$38,922,239</b>		<b>Exempt Category:</b> Construction or renovation of power, signal, and communications systems	

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068** Lead Agency

Project Title  
**Grouped Projects for Engineering**

EA Number:                      Last Revised                      Completion Year  
   n/a     n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
		<b>\$1,750,000</b>	<b>\$0</b>	<b>\$2,575,473</b>	<b>\$4,325,473</b>

Project Description  
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

**Includes 4 Projects**      Total Cost      **\$4,325,473**      Exempt Category:      Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

**Previously Approved MTIP** Lead Agency

Project Title  
**Grouped Projects for Engineering**

EA Number:                      Last Revised                      Completion Year  
   n/a     n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2016	Local Agency Funds	\$1,750,000			\$1,750,000
		<b>\$1,750,000</b>	<b>\$0</b>	<b>\$2,575,473</b>	<b>\$4,325,473</b>

Project Description  
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

**Includes 4 Projects**      Total Cost      **\$4,325,473**      Exempt Category:      Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79060**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,220,696	\$2,581,135	\$6,776,604	\$13,578,435
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$3,048,513	\$3,048,513
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,315,862	\$6,519,362
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Local Agency Funds			\$515,100	\$515,100
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$4,507,696</b>	<b>\$3,463,135</b>	<b>\$35,926,831</b>	<b>\$43,897,662</b>

**Includes 13 Projects**

Total Cost

**\$43,897,662**

**Exempt Category:**

Intersection channelization projects ( Table 3)

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,120,696	\$2,581,135	\$6,776,604	\$13,478,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,830,962	\$7,034,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Congestion Mitigation and Air Quality			\$2,505,337	\$2,505,337
2014	Local - Developer - Transportation Improvement Fee			\$485,000	\$485,000
2014	Local Agency Funds			\$900,000	\$900,000
2014	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$4,407,696</b>	<b>\$3,463,135</b>	<b>\$35,510,218</b>	<b>\$43,381,049</b>

**Includes 12 Projects**

Total Cost **\$43,381,049**

**Exempt Category:** Intersection channelization projects ( Table 3)

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$335,965,762	\$335,965,762
2013	FTA 5307			\$25,749,780	\$25,749,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,342,413	\$1,342,413
2013	FTA 5316			\$2,972,744	\$2,972,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$42,835,312	\$42,835,312
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$10,523,399	\$10,523,399
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5311			\$1,357,413	\$1,357,413
2014	FTA 5316			\$166,000	\$166,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$38,662,782	\$38,662,782
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$8,665,546	\$8,665,546
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,650,905	\$24,650,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5311			\$397,035	\$397,035
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Farebox Revenue			\$39,379,987	\$39,379,987
2015	Local Agency Funds			\$16,822,421	\$16,822,421
2015	Local Transportation Fund			\$36,438,830	\$36,438,830
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,507,240	\$7,507,240
2015	Transportation Development Act			\$4,870,983	\$4,870,983
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$25,355,237	\$25,355,237

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$397,035	\$397,035
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$43,990,259	\$43,990,259
2016	Local Agency Funds			\$17,924,408	\$17,924,408
2016	Local Transportation Fund			\$37,703,673	\$37,703,673
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,059,647,254	\$1,059,647,254

<b>Includes 67 Projects</b>	Total Cost	<b>\$1,059,647,254</b>	<b>Exempt Category:</b> Operating assistance to transit agencies

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$335,930.762	\$335,930.762
2013	FTA 5307			\$25,749.780	\$25,749.780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734.226	\$6,734.226
2013	FTA 5311			\$1,342.413	\$1,342.413
2013	FTA 5316			\$1,180.999	\$1,180.999
2013	FTA 5317 - New Freedom			\$472.588	\$472.588
2013	Farebox Revenue			\$32,398.536	\$32,398.536
2013	Local Agency Funds			\$9,895.147	\$9,895.147
2013	Local Transportation Fund			\$42,835.312	\$42,835.312
2013	Office of Traffic Safety (OTS)			\$236.994	\$236.994
2013	Sacramento County Measure A Sales Tax			\$33,143.231	\$33,143.231
2013	State Bond - Transit			\$71.330	\$71.330
2013	State Transit Assistance Fund			\$8,289.912	\$8,289.912
2013	Transportation Development Act			\$8,617.059	\$8,617.059
2013	University Fees			\$2,500.000	\$2,500.000
2014	FTA 5307			\$26,772.280	\$26,772.280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131.545	\$7,131.545
2014	FTA 5311			\$1,357.413	\$1,357.413
2014	FTA 5316			\$166.000	\$166.000
2014	FTA 5317 - New Freedom			\$35.000	\$35.000
2014	Farebox Revenue			\$34,182.429	\$34,182.429
2014	Local Agency Funds			\$15,827.033	\$15,827.033
2014	Local Transportation Fund			\$38,662.782	\$38,662.782
2014	Sacramento County Measure A Sales Tax			\$34,800.393	\$34,800.393
2014	State Transit Assistance Fund			\$6,990.070	\$6,990.070
2014	Transportation Development Act			\$8,665.546	\$8,665.546
2014	University Fees			\$2,500.000	\$2,500.000
2015	FTA 5307			\$24,151.905	\$24,151.905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488.122	\$7,488.122
2015	FTA 5311			\$397.035	\$397.035
2015	FTA 5317 - New Freedom			\$35.000	\$35.000
2015	Farebox Revenue			\$39,379.987	\$39,379.987
2015	Local Agency Funds			\$16,822.421	\$16,822.421
2015	Local Transportation Fund			\$36,314.080	\$36,314.080
2015	Sacramento County Measure A Sales Tax			\$36,560.007	\$36,560.007
2015	State Transit Assistance Fund			\$7,507.240	\$7,507.240
2015	Transportation Development Act			\$4,870.983	\$4,870.983
2015	University Fees			\$2,500.000	\$2,500.000
2016	Congestion Mitigation and Air Quality			\$2,000.000	\$2,000.000

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$24,856,237	\$24,856,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$397,035	\$397,035
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$43,990,259	\$43,990,259
2016	Local Agency Funds			\$17,924,408	\$17,924,408
2016	Local Transportation Fund			\$37,578,923	\$37,578,923
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,053,245,169	\$1,053,245,169

**Includes 54 Projects**

Total Cost **\$1,053,245,169**

**Exempt Category:**

Operating assistance to transit agencies

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79017** Lead Agency

Project Title  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,237,860		\$63,393,969	\$66,631,829
2013	Congestion Mitigation and Air Quality			\$360,000	\$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program		\$562,165	\$5,896,772	\$6,458,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
		<b>\$4,326,720</b>	<b>\$634,999</b>	<b>\$84,596,747</b>	<b>\$89,558,466</b>

**Includes 39 Projects** Total Cost **\$89,558,466** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,331,860	\$634,999	\$64,484,460	\$68,451,319
2013	Congestion Mitigation and Air Quality			\$1,620,000	\$1,620,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program			\$6,349,828	\$6,349,828
2013	Road Fund	\$15,000		\$350,000	\$365,000
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$164,310	\$189,310
2014	Regional Surface Transportation Program			\$2,719,205	\$2,719,205
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Local - Developer - Transportation Improvement Fee			\$1,410,720	\$1,410,720
2015	Local Agency Funds			\$189,280	\$189,280
		<b>\$4,246,720</b>	<b>\$634,999</b>	<b>\$85,725,317</b>	<b>\$90,607,036</b>

**Includes 39 Projects**

Total Cost **\$90,607,036**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79007</b>		Lead Agency				
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
	2013	SHOPP - Roadway Preservation (SHOPP AC)	\$891,000			\$891,000
	2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
	2015	Regional Surface Transportation Program			\$56,582	\$56,582
	2015	SHOPP - Roadway Preservation (SHOPP AC)		\$86,000	\$7,161,000	\$7,247,000
	2015	Transportation Development Act			\$150,000	\$150,000
	2016	Regional Surface Transportation Program			\$57,275	\$57,275
	2016	Transportation Development Act			\$50,000	\$50,000
				<b>\$23,935,000</b>	<b>\$1,115,000</b>	<b>\$353,761,780</b>
<b>Includes 21 Projects</b>		Total Cost	<b>\$378,811,780</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation	

<b>Previously Approved MTIP</b>						
		Lead Agency				
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
	2013	SHOPP - Roadway Preservation (SHOPP AC)	\$891,000			\$891,000
	2015	SHOPP - Roadway Preservation (SHOPP AC)		\$86,000	\$7,161,000	\$7,247,000
				<b>\$23,925,000</b>	<b>\$1,115,000</b>	<b>\$353,311,780</b>
<b>Includes 20 Projects</b>		Total Cost	<b>\$378,351,780</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79039** Lead Agency

Project Title  
**Grouped Projects for Plantings, landscaping, etc.**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,189,057	\$1,743,000	\$16,233,333	\$21,165,390
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000
2013	Loc Funds-SACOG Managed Funds			\$11,574	\$11,574
2013	Local Agency Funds			\$1,574,000	\$1,574,000
2013	Sacramento County Measure A Sales Tax			\$759	\$759
		<b>\$3,189,057</b>	<b>\$1,743,000</b>	<b>\$18,856,666</b>	<b>\$23,788,723</b>

**Includes 10 Projects** Total Cost **\$23,788,723** **Exempt Category:** Plantings, landscaping, etc.

Lead Agency

Project Title  
**Grouped Projects for Plantings, landscaping, etc.**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,189,057	\$1,743,000	\$16,233,333	\$21,165,390
2013	IIP - STP Enhancements			\$1,037,000	\$1,037,000
2013	Local Agency Funds			\$1,574,000	\$1,574,000
2013	Regional Surface Transportation Program			\$11,574	\$11,574
2013	Sacramento County Measure A Sales Tax			\$759	\$759
		<b>\$3,189,057</b>	<b>\$1,743,000</b>	<b>\$18,856,666</b>	<b>\$23,788,723</b>

**Includes 10 Projects** Total Cost **\$23,788,723** **Exempt Category:** Plantings, landscaping, etc.

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79058**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<13				\$89,278,446	\$89,278,446	
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000	
2013	FTA 5307			\$160,000	\$160,000	
2013	FTA 5310			\$600,000	\$600,000	
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2013	State Transit Assistance Fund			\$417,000	\$417,000	
2013	University Fees			\$40,000	\$40,000	
2014	FTA 5310			\$600,000	\$600,000	
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2014	State Bond - Transit			\$4,113,077	\$4,113,077	
2015	FTA 5310			\$600,000	\$600,000	
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	
2016	RIP - STIP AC			\$7,500,000	\$7,500,000	
2016	State Transit Assistance Fund			\$971,704	\$971,704	
>16				\$13,512,666	\$13,512,666	
<b>\$0</b>				<b>\$0</b>	<b>\$119,312,893</b>	<b>\$119,312,893</b>

**Includes 32 Projects**

Total Cost

**\$119,312,893**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$85,765.446	\$85,765.446
2013	AB 2766			\$97,495	\$97,495
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$2,507,000	\$2,507,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,080,000	\$1,080,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$250,000	\$250,000
2013	State Transit Assistance Fund			\$565,505	\$565,505
2013	University Fees			\$40,000	\$40,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,512,666	\$13,512,666
				<b>\$0</b>	<b>\$0</b>
				<b>\$119,312,893</b>	<b>\$119,312,893</b>

**Includes 32 Projects**

Total Cost **\$119,312,893**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79054</b>			Lead Agency					
Project Title <b>Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,943,564	\$1,943,564
			2013	FTA 5307			\$205,000	\$205,000
			2013	FTA 5309 (c) - Bus			\$585,000	\$585,000
			2013	Local Agency Funds			\$51,250	\$51,250
			2013	Local Transportation Fund			\$62,250	\$62,250
			2013	University Fees			\$84,000	\$84,000
			2014	FTA 5307			\$150,000	\$150,000
			2014	University Fees			\$37,500	\$37,500
			2016	FTA 5307			\$300,000	\$300,000
			2016	University Fees			\$75,000	\$75,000
			>16				\$372,000	\$372,000
							\$0	\$0
							\$3,865,564	\$3,865,564
<b>Includes 8 Projects</b>		Total Cost	<b>\$3,865,564</b>	<b>Exempt Category:</b> Purchase of office, shop, and operating equipment for existing facilities				

<b>Previously Approved MTIP</b>								
			Lead Agency					
Project Title <b>Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,943,564	\$1,943,564
			2013	FTA 5307			\$205,000	\$205,000
			2013	Local Agency Funds			\$51,250	\$51,250
			2014	FTA 5307			\$150,000	\$150,000
			2014	University Fees			\$37,500	\$37,500
			2016	FTA 5307			\$300,000	\$300,000
			2016	University Fees			\$75,000	\$75,000
			>16				\$372,000	\$372,000
							\$0	\$0
							\$3,134,314	\$3,134,314
<b>Includes 6 Projects</b>		Total Cost	<b>\$3,134,314</b>	<b>Exempt Category:</b> Purchase of office, shop, and operating equipment for existing facilities				



**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79050</b>		Lead Agency				
Project Title <b>Grouped Projects for Reconstruction or renovation of transit buildings and structures</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
	2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
	2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
	2015	Local Agency Funds		\$362,031		\$362,031
	2015	Local Transportation Fund			\$4,550,000	\$4,550,000
	2016	Local Agency Funds			\$1,000,000	\$1,000,000
	2016	Transportation Development Act	\$360,000			\$360,000
	>16		\$475,000		\$6,475,000	\$6,950,000
				<b>\$22,687,182</b>	<b>\$2,103,552</b>	<b>\$141,327,986</b>
<b>Includes 15 Projects</b>		Total Cost <b>\$166,118,720</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			
<b>Previously Approved MTIP</b>						
		Lead Agency				
Project Title <b>Grouped Projects for Reconstruction or renovation of transit buildings and structures</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$21,852,182	\$1,741,521	\$104,739,503	\$128,333,206
	2013	Conqestion Mitiqation and Air Quality			\$300,000	\$300,000
	2013	State Bond - Transit			\$38,868	\$38,868
	2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
	2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
	2015	Local Agency Funds		\$362,031		\$362,031
	2015	Local Transportation Fund			\$4,550,000	\$4,550,000
	2016	Local Agency Funds			\$1,000,000	\$1,000,000
	2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000	
			<b>\$22,687,182</b>	<b>\$2,103,552</b>	<b>\$141,327,986</b>	<b>\$166,118,720</b>
<b>Includes 15 Projects</b>		Total Cost <b>\$166,118,720</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79009** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
>16				\$1,589,000	\$1,589,000
		<b>\$870,000</b>	<b>\$222,000</b>	<b>\$17,589,000</b>	<b>\$18,681,000</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**Includes 10 Projects** Total Cost **\$18,681,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

Lead Agency

Project Title  
**Grouped Projects for Safety Improvements**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$870,000	\$222,000	\$16,000,000	\$17,092,000
2013	Local Agency Funds			\$820,000	\$820,000
		<b>\$870,000</b>	<b>\$222,000</b>	<b>\$16,820,000</b>	<b>\$17,912,000</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**Includes 10 Projects** Total Cost **\$17,912,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79010**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,194,183	\$546,000	\$16,784,992	\$18,525,175
2013	Local Agency Funds			\$300,000	\$300,000
2013	Other Fed - Highway Safety Improvement Program			\$3,358,070	\$3,358,070
2013	Regional Surface Transportation Program Exchange			\$434,505	\$434,505
2013	Road Fund			\$230,221	\$230,221
2014	Local Agency Funds			\$576,200	\$576,200
2014	Other Fed - Highway Safety Improvement Program			\$3,557,452	\$3,557,452
2014	Regional Surface Transportation Program Exchange			\$41,100	\$41,100
2015	Local Agency Funds			\$170,100	\$170,100
2015	Other Fed - Highway Safety Improvement Program			\$1,297,600	\$1,297,600
		<b>\$1,194,183</b>	<b>\$546,000</b>	<b>\$26,750,240</b>	<b>\$28,490,423</b>

**Includes 30 Projects**

Total Cost **\$28,490,423**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,194,183	\$546,000	\$16,350,242	\$18,090,425
2013	Local Agency Funds			\$347,750	\$347,750
2013	Other Fed - Highway Safety Improvement Program			\$3,745,070	\$3,745,070
2013	Regional Surface Transportation Program Exchange			\$434,505	\$434,505
2013	Road Fund			\$230,221	\$230,221
2014	Local Agency Funds			\$368,900	\$368,900
2014	Other Fed - Highway Safety Improvement Program			\$2,414,752	\$2,414,752
2014	Regional Surface Transportation Program Exchange			\$41,100	\$41,100
		<b>\$1,194,183</b>	<b>\$546,000</b>	<b>\$23,932,540</b>	<b>\$25,672,723</b>

**Includes 26 Projects**

Total Cost **\$25,672,723**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79066</b>			Lead Agency			
Project Title <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$115,000		\$3,976,370	\$4,091,370
	2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
	2013	Local Transportation Fund			\$233,207	\$233,207
	2013	Safe Routes to School			\$1,656,579	\$1,656,579
	2014	Local Agency Funds			\$37	\$37
	2014	Safe Routes to School			\$2,304,800	\$2,304,800
				<b>\$115,000</b>	<b>\$0</b>	<b>\$8,273,026</b>
<b>Includes 14 Projects</b>		Total Cost	<b>\$8,388,026</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP						
			Lead Agency			
Project Title <b>Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$115,000		\$3,891,370	\$4,006,370
	2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
	2013	Local Transportation Fund			\$233,207	\$233,207
	2013	Safe Routes to School			\$2,176,179	\$2,176,179
	2014	Local Agency Funds			\$37	\$37
	2014	Safe Routes to School			\$1,870,200	\$1,870,200
				<b>\$115,000</b>	<b>\$0</b>	<b>\$8,273,026</b>
<b>Includes 14 Projects</b>		Total Cost	<b>\$8,388,026</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$3,004,000	\$2,313,000	\$9,648,000	\$14,965,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$15,041,000	\$11,085,000	\$45,951,000	\$72,077,000
		<b>\$30,287,000</b>	<b>\$17,071,400</b>	<b>\$93,936,760</b>	<b>\$141,295,160</b>

**Includes 25 Projects** Total Cost **\$141,295,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,566,000	\$664,000	\$5,302,000	\$9,532,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$3,004,000	\$2,313,000	\$9,648,000	\$14,965,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$19,385,000	\$73,153,000	\$105,136,000
		<b>\$27,544,000</b>	<b>\$25,346,400</b>	<b>\$119,183,760</b>	<b>\$172,074,160</b>

**Includes 24 Projects** Total Cost **\$172,074,160** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79012</b>			Lead Agency																																					
Project Title <b>Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program</b>																																								
EA Number:	Last Revised n/a	Completion Year n/a																																						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Safer non-Federal-aid system roads			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td></td> <td></td> <td align="right">\$4,845,374</td> <td align="right">\$4,845,374</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$138,500</td> <td align="right">\$138,500</td> </tr> <tr> <td>2013</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td align="right">\$751,500</td> <td align="right">\$751,500</td> </tr> <tr> <td>2013</td> <td>Regional Surface Transportation Program Exchange</td> <td></td> <td></td> <td align="right">\$376,023</td> <td align="right">\$376,023</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$6,111,397</td> <td align="right">\$6,111,397</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$4,845,374	\$4,845,374	2013	Local Agency Funds			\$138,500	\$138,500	2013	Other Fed - Highway Safety Improvement Program			\$751,500	\$751,500	2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023			\$0	\$0	\$6,111,397	\$6,111,397	
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																			
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		\$0	\$0	\$6,111,397	\$6,111,397																																			

<b>Includes 6 Projects</b>	Total Cost <b>\$6,111,397</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.
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<b>Previously Approved MTIP</b>																																														
			Lead Agency																																											
Project Title <b>Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program</b>																																														
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																									
<13				\$3,925,874	\$3,925,874																																									
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2014	Local Agency Funds			\$315,500	\$315,500																																									
2014	Other Fed - High Risk Rural Road Program			\$1,494,000	\$1,494,000																																									
		\$0	\$0	\$6,428,197	\$6,428,197																																									

<b>Includes 6 Projects</b>	Total Cost <b>\$6,428,197</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.
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**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79047** Lead Agency

Project Title  
**Grouped Projects for Transportation enhancement activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,115,718	\$5,365,718
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds		\$1,000,000	\$3,068,968	\$4,068,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Local Agency Funds		\$100,000		\$100,000
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		<b>\$18,072,343</b>	<b>\$3,793,000</b>	<b>\$108,681,798</b>	<b>\$130,547,141</b>

**Includes 36 Projects**

Total Cost **\$130,547,141**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$41,994,182	\$54,933,575
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,115,718	\$5,365,718
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$160,000			\$160,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,827,950	\$1,827,950
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$1,172,050	\$1,172,050
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds		\$1,000,000	\$3,068,968	\$4,068,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Local Agency Funds		\$100,000		\$100,000
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$30,850,000	\$31,350,000
		<b>\$17,029,393</b>	<b>\$3,793,000</b>	<b>\$105,901,797</b>	<b>\$126,724,190</b>

<b>Includes 35 Projects</b>	Total Cost	<b>\$126,724,190</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)
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**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>ELD16060</b>	<b>ELD</b>	Lead Agency <b>City of Placerville Dept of Public Works</b>																								
Project Title <b>US 50 Western Placerville Interchanges Phase 1A</b> EA Number: 372801      Last Revised      Completion Year FED ID: 5015-021 <b>13-01</b> <b>2014</b> PPN0: 31.00 Project Description At US 50 and Ray Lawyer Dr.: Construct westbound access ramp from Ray Lawyer Dr. onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Dr. This is Phase 1A. The project also includes ENV/ENGR and ROW for Phase 1B, which includes bike/ped and safety improvements to Fair Lane. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 1B is ELD19358, Phase 2 is ELD19347)																										
		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td align="right">\$3,212,790</td> <td></td> <td align="right">\$1,200,000</td> <td align="right">\$4,412,790</td> </tr> <tr> <td>2013</td> <td>State Bond - Corridor Mobility Program</td> <td></td> <td></td> <td align="right">\$6,000,000</td> <td align="right">\$6,000,000</td> </tr> <tr> <td></td> <td></td> <td align="right"><b>\$3,212,790</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$7,200,000</b></td> <td align="right"><b>\$10,412,790</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$3,212,790		\$1,200,000	\$4,412,790	2013	State Bond - Corridor Mobility Program			\$6,000,000	\$6,000,000			<b>\$3,212,790</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$10,412,790</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
<13		\$3,212,790		\$1,200,000	\$4,412,790																					
2013	State Bond - Corridor Mobility Program			\$6,000,000	\$6,000,000																					
		<b>\$3,212,790</b>	<b>\$0</b>	<b>\$7,200,000</b>	<b>\$10,412,790</b>																					
<b>Federal Project</b>		Total Cost <b>\$10,412,790</b>																								

<b>Previously Approved MTIP</b>																																
	<b>ELD</b>	Lead Agency <b>City of Placerville Dept of Public Works</b>																														
Project Title <b>US 50 Western Placerville Interchanges Phase 1A</b> EA Number: 372801      Last Revised      Completion Year FED ID: 5015-021 <b>13-00</b> <b>2014</b> PPN0: 31.00 Project Description At US 50 and Ray Lawyer Dr.: Construct westbound access ramp from Ray Lawyer Dr. onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Dr. (Demo funds include HPP #3280 and Section 117, Annual Appropriations Act of 2005) (Phase 1B is ELD19358, Phase 2 is ELD19347)																																
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
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2013	Local Agency Funds	\$67,558			\$67,558																											
2013	State Bond - Corridor Mobility Program			\$6,000,000	\$6,000,000																											
		<b>\$3,212,790</b>	<b>\$340,000</b>	<b>\$6,000,000</b>	<b>\$9,552,790</b>																											
<b>Federal Project</b>		Total Cost <b>\$9,552,790</b>																														

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19287**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

**Project Title**

**US 50 HOV Lanes - Phase 2A**

EA Number: 03-3A712

Last Revised

Completion Year

FED ID: 5925-102

**13-01**

**2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,012,100	\$5,300	\$13,344,738	\$17,362,138
		<b>\$4,012,100</b>	<b>\$5,300</b>	<b>\$13,344,738</b>	<b>\$17,362,138</b>

**Project Description**

Phase 2A (Bass Lake Rd to Cameron Park Dr) - Add HOV lanes in median of US50 between Bass Lake Rd and Cameron Park Dr Interchanges.

PA&ED completed by Caltrans. Caltrans advancing project design through Cooperative Agreement with the County. Intergovernmental Agreement between County and Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds).

(Emission Benefits in kg/day: 19 ROG, 20 NOx, 12 PM10.) (See ELD19211/CIP53113 for Phase 1, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). (CIP53113)

**Listed for Information Only**

**Federal Project**

Total Cost

**\$17,362,138**

Previously Approved MTIP			ELD			
			Lead Agency <b>EI Dorado County Dept of Transportation</b>			
Project Title <b>US 50 HOV Lanes - Phase 2A</b>						
EA Number: 03-3A712	Last Revised	Completion Year				
FED ID: 5925-102	<b>13-00</b>	<b>2013</b>				
Project Description						
Phase 2A (Bass Lake Rd to Cameron Park Dr) - Add HOV lanes in median of US50 between Bass Lake Rd and Cameron Park Dr Interchanges. PA&ED completed by Caltrans. Caltrans advancing project design through Cooperative Agreement with the County. Intergovernmental Agreement between County and Shingle Springs Band of Miwok Indians for funding (coded as Local Agency Funds). (Emission Benefits in kg/day: 19 ROG, 20 NOx, 12 PM10.) (See ELD19211/CIP53113 for Phase 1, ELD19290/CIP53122 for Phase 2B and ELD19289/CIP53116 for future unfunded Phase 3 in the MTP). (CIP53113)						
			<b>Listed for Information Only</b>			
<b>Federal Project</b>			Total Cost <b>\$18,161,966</b>			

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,012,110	\$5,261	\$14,144,595	\$18,161,966
		<b>\$4,012,110</b>	<b>\$5,261</b>	<b>\$14,144,595</b>	<b>\$18,161,966</b>

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>PLA25522</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Roseville Transit ADA Operating Assistance</b>							
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>					
Project Description <b>ADA Operating Assistance for Roseville Transit</b>	Fed FY <b>2013</b>	Revenue Source <b>FTA 5307</b>	Engineering	Right of Way	Construction	Total Revenue	
	<b>2015</b>	<b>Local Transportation Fund</b>			\$299.000	\$299.000	
	<b>2016</b>	<b>FTA 5307</b>			\$74.750	\$74.750	
	<b>2016</b>	<b>FTA 5307</b>			\$299.000	\$299.000	
	<b>2016</b>	<b>Local Transportation Fund</b>			\$74.750	\$74.750	
			<b>\$0</b>	<b>\$0</b>	<b>\$747,500</b>	<b>\$747,500</b>	
<b>Federal Project</b>		Total Cost	<b>\$747,500</b>	<b>Exempt Category:</b> Operating assistance to transit agencies			

**Moved to Grouped Project Listing, Grouped Projects for Operating assistance to transit agencies VAR79057**

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Roseville Transit ADA Operating Assistance</b>							
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2016</b>					
Project Description <b>ADA Operating Assistance for Roseville Transit</b>	Fed FY <b>2013</b>	Revenue Source <b>FTA 5307</b>	Engineering	Right of Way	Construction	Total Revenue	
	<b>2013</b>	<b>Local Transportation Fund</b>			\$74.750	\$74.750	
	<b>2014</b>	<b>FTA 5307</b>			\$299.000	\$299.000	
	<b>2014</b>	<b>Local Transportation Fund</b>			\$74.750	\$74.750	
	<b>2015</b>	<b>FTA 5307</b>			\$299.000	\$299.000	
	<b>2015</b>	<b>Local Transportation Fund</b>			\$74.750	\$74.750	
	<b>2016</b>	<b>FTA 5307</b>			\$299.000	\$299.000	
	<b>2016</b>	<b>Local Transportation Fund</b>			\$74.750	\$74.750	
				<b>\$0</b>	<b>\$0</b>	<b>\$1,495,000</b>	<b>\$1,495,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,495,000</b>				

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>PLA25523</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>																																							
Project Title <b>Roseville Transit Preventive Maintenance</b>																																											
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>																																									
Project Description <b>Preventive Maintenance for Roseville Transit</b>							<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$200.000</td> <td>\$200.000</td> </tr> <tr> <td>2015</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$50.000</td> <td>\$50.000</td> </tr> <tr> <td>2016</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$200.000</td> <td>\$200.000</td> </tr> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$50.000</td> <td>\$50.000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$500,000</b></td> <td><b>\$500,000</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	FTA 5307			\$200.000	\$200.000	2015	Local Transportation Fund			\$50.000	\$50.000	2016	FTA 5307			\$200.000	\$200.000	2016	Local Transportation Fund			\$50.000	\$50.000			<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>
							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																															
							2013	FTA 5307			\$200.000	\$200.000																															
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							2016	FTA 5307			\$200.000	\$200.000																															
2016	Local Transportation Fund			\$50.000	\$50.000																																						
		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>																																						
<b>Federal Project</b>		Total Cost	<b>\$500,000</b>	<b>Exempt Category:</b> Operating assistance to transit agencies																																							

**Moved to Grouped Project Listing, Grouped Projects for Operating assistance to transit agencies VAR79057**

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>																																																															
Project Title <b>Roseville Transit Preventive Maintenance</b>																																																																			
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2016</b>																																																																	
Project Description <b>Preventive Maintenance for Roseville Transit</b>							<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$120.000</td> <td>\$120.000</td> </tr> <tr> <td>2013</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$30.000</td> <td>\$30.000</td> </tr> <tr> <td>2014</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$120.000</td> <td>\$120.000</td> </tr> <tr> <td>2014</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$30.000</td> <td>\$30.000</td> </tr> <tr> <td>2015</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$120.000</td> <td>\$120.000</td> </tr> <tr> <td>2015</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$30.000</td> <td>\$30.000</td> </tr> <tr> <td>2016</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$120.000</td> <td>\$120.000</td> </tr> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$30.000</td> <td>\$30.000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$600,000</b></td> <td><b>\$600,000</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	FTA 5307			\$120.000	\$120.000	2013	Local Transportation Fund			\$30.000	\$30.000	2014	FTA 5307			\$120.000	\$120.000	2014	Local Transportation Fund			\$30.000	\$30.000	2015	FTA 5307			\$120.000	\$120.000	2015	Local Transportation Fund			\$30.000	\$30.000	2016	FTA 5307			\$120.000	\$120.000	2016	Local Transportation Fund			\$30.000	\$30.000			<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
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<b>Federal Project</b>		Total Cost	<b>\$600,000</b>																																																																



Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20466**

**SAC**

Lead Agency **Caltrans District 3**

Project Title

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

**13-01**

**2021**

PPNO: 5835

Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$6,500,000			\$6,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		<b>\$6,500,000</b>	<b>\$2,000,000</b>	<b>\$116,700,000</b>	<b>\$125,200,000</b>

**Federal Project**  
**Regionally Significant**

Total Cost **\$125,200,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Caltrans District 3**

Project Title

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

**13-00**

**2021**

PPNO: 5835

Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	\$2,000,000			\$2,000,000
2014	Congestion Mitigation and Air Quality	\$4,500,000			\$4,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		<b>\$6,500,000</b>	<b>\$2,000,000</b>	<b>\$116,700,000</b>	<b>\$125,200,000</b>

**Federal Project**

Total Cost **\$125,200,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24183** SAC Lead Agency **City of Rancho Cordova**

Project Title  
**Easton Valley Pkwy Phase 1**  
 EA Number: n/a Last Revised **13-01** Completion Year **2017**

Project Description  
 Construct Easton Valley Parkway as a new 6-lane road from Rancho Cordova Parkway to the City Limits including intersection improvements at Rancho Cordova Parkway.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$20,000			\$20,000
2016	Local - Developer - Transportation Improvement Fee			\$9,748,000	\$9,748,000
		<b>\$20,000</b>	<b>\$0</b>	<b>\$9,748,000</b>	<b>\$9,768,000</b>

**Other** Total Cost **\$9,768,000**

**Previously Approved MTIP**

SAC Lead Agency **City of Rancho Cordova**

Project Title  
**Easton Valley Pkwy Phase 1**  
 EA Number: n/a Last Revised **13-00** Completion Year **2017**

Project Description  
 Construct Easton Valley Parkway as a new 6-lane road from Rancho Cordova Parkway to the City Limits including intersection improvements at Rancho Cordova Parkway.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,000			\$10,000
2015	Local - Developer - Transportation Improvement Fee	\$10,000			\$10,000
2016	Local - Developer - Transportation Improvement Fee			\$9,748,000	\$9,748,000
		<b>\$20,000</b>	<b>\$0</b>	<b>\$9,748,000</b>	<b>\$9,768,000</b>

**Regionally Significant** Total Cost **\$9,768,000**

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>SAC24190</b>			<b>SAC</b>			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>Femoyer Rd./Air Park Drive</b>									
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>							
Project Description			<b>Fed FY</b>			<b>Revenue Source</b>			
Femoyer Road, from Mather Blvd. to Peter A McCuen Road: reconstruct and widen from 2 to 4 lanes and construct the roadway extension from Air Park Drive to International. The roadway section will include bike lanes, medians and/or turn pockets, landscape and sidewalk. (CP06-2021 Airpark-Femoyer)			<13		\$373,000			\$600,000	\$973,000
			2013	Local Matching Funds			\$3,027,000	\$3,027,000	
					<b>\$373,000</b>	<b>\$0</b>	<b>\$3,627,000</b>	<b>\$4,000,000</b>	
			<b>Other</b>			Total Cost	<b>\$4,000,000</b>		

<b>Previously Approved MTIP</b>			<b>SAC</b>			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>Femoyer Rd.</b>									
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>							
Project Description			<b>Fed FY</b>			<b>Revenue Source</b>			
Femoyer Road, from Mather Blvd. to Peter A McCuen Road: reconstruct and widen from 2 to 4 lanes and construct the roadway extension from Air Park Drive to International. The roadway section will include bike lanes, medians and/or turn pockets, landscape and sidewalk. (CP06-2021 Airpark-Femoyer)			<13		\$373,000			\$600,000	\$973,000
			2013	Local Matching Funds			\$3,027,000	\$3,027,000	
					<b>\$373,000</b>	<b>\$0</b>	<b>\$3,627,000</b>	<b>\$4,000,000</b>	
			<b>Regionally Significant</b>			Total Cost	<b>\$4,000,000</b>		

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24511** SAC Lead Agency **City of Rancho Cordova**

Project Title  
**Rancho Cordova Parkway, Douglas Road to Chrysanthy Boulevard**

EA Number: n/a Last Revised 13-01 Completion Year **2015**

Project Description  
 Construct a new four lane road Rancho Cordova Parkway, from Doulgas Road to Chrysanthy Boulevard.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,000			\$10,000
2013	Local - Developer - Transportation Improvement Fee	\$300,000			\$300,000
2015	Local - Developer - Transportation Improvement Fee			\$2,397,000	\$2,397,000
		<b>\$310,000</b>	<b>\$0</b>	<b>\$2,397,000</b>	<b>\$2,707,000</b>

**Other** Total Cost **\$2,707,000**

**Previously Approved MTIP**

SAC Lead Agency **City of Rancho Cordova**

Project Title  
**Rancho Cordova Pkwy., Douglas Rd. to Chrysanthy Blvd.**

EA Number: n/a Last Revised 13-00 Completion Year **2015**

Project Description  
 Construct a new four lane road Rancho Cordova Parkway, from Doulgas Road to Chrysanthy Boulevard.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,000			\$10,000
2013	Local - Developer - Transportation Improvement Fee	\$300,000		\$2,397,000	\$2,697,000
		<b>\$310,000</b>	<b>\$0</b>	<b>\$2,397,000</b>	<b>\$2,707,000</b>

**Regionally Significant** Total Cost **\$2,707,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC22610**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

**Project Title**

**Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)**

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

**13-01**

**2017**

**Project Description**

Near intersection of Folsom Blvd. and Power Inn: Ramona Ave., extend northward from Brighton Ave. to connect to Folsom Blvd. This will improve the operations of the Folsom Blvd./Power Inn Intersection. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,224,503	\$2,790,386		\$5,014,889
2014	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		<b>\$2,224,503</b>	<b>\$2,790,386</b>	<b>\$3,615,000</b>	<b>\$8,629,889</b>

**Federal Project**

Total Cost

**\$8,629,889**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

**Project Title**

**Ramona Ave Phase 1**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-068

**13-00**

**2017**

**Project Description**

Extend Ramona Ave. to the north from Brighton Ave. to connect to Folsom Blvd. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,005,275	\$1,500,000		\$5,505,275
2014	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		<b>\$4,005,275</b>	<b>\$1,500,000</b>	<b>\$3,615,000</b>	<b>\$9,120,275</b>

**Federal Project**

Total Cost

**\$9,120,275**

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG15053** SAC Lead Agency **Sacramento Regional Transit District**

Project Title  
**South Sacramento Light Rail (Blue Line) - Phase 2**  
 EA Number: n/a Last Revised Completion Year  
 PPNO: 3L05 13-01 2017

Project Description  
 In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. (The SRTD planned date of revenue service is September 2015.) The total capital cost is estimated to be \$270,000,000 in YOE dollars. RT is seeking \$135,000,000 in Section 5309 New Starts funds, a 50% federal share. The Section 5309 New Starts Funds are broken out as follows: \$4,410,000, FTA 5309 New Starts, FFY 2010, \$6,930,000, FTA 5309 New Starts, FFY 2011, \$24,011,926, FTA 5309 New Starts, FFY 2012, \$53,988,074, FTA 5309 New Starts, FFY 2013, \$45,660,000, FTA 5309 New Starts, FFY 2014, The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources: \$7,100,000 CMAQ, \$8,100,000 TCRP, \$4,307,000 STIP, \$10,713,141 State Prop 1B PTMISEA, \$7,200,000 State Prop 1B SLPP, \$156,660 STA, \$25,265,683 Measure A Sales Tax, \$1,481,421 Laguna Community Facilities District (LCFD), \$4,198,388 Elk Grove/West Vineyard Fee District, \$544,057 Vineyard Transit Development Fees, \$65,933,651 RT Revenue Bonds.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$31,810.479	\$22,698.521	\$49,909.275	\$104,418.275
2013	FTA 5309 (b) - New Starts		\$13,988.074	\$40,000.000	\$53,988.074
2013	Local Revenue Bonds			\$65,933.651	\$65,933.651
2014	FTA 5309 (b) - New Starts			\$45,660.000	\$45,660.000
		<b>\$31,810,479</b>	<b>\$36,686,595</b>	<b>\$201,502,926</b>	<b>\$270,000,000</b>

**Federal Project** Total Cost **\$270,000,000**

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP		SAC		Lead Agency Sacramento Regional Transit District																																					
<b>Project Title</b> South Sacramento Light Rail (Blue Line) - Phase 2 EA Number: n/a      Last Revised      Completion Year PPNO: 3L05      13-00      2017		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$27,672,479</td> <td>\$2,350,254</td> <td>\$88,383,616</td> <td>\$118,406,349</td> </tr> <tr> <td>2015</td> <td>Certificates of Participation</td> <td></td> <td></td> <td>\$41,405,651</td> <td>\$41,405,651</td> </tr> <tr> <td>2015</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$24,528,000</td> <td>\$24,528,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$85,660,000</td> <td>\$85,660,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$27,672,479</b></td> <td><b>\$2,350,254</b></td> <td><b>\$239,977,267</b></td> <td><b>\$270,000,000</b></td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$27,672,479	\$2,350,254	\$88,383,616	\$118,406,349	2015	Certificates of Participation			\$41,405,651	\$41,405,651	2015	State Bond - Transit			\$24,528,000	\$24,528,000	>16				\$85,660,000	\$85,660,000			<b>\$27,672,479</b>	<b>\$2,350,254</b>	<b>\$239,977,267</b>	<b>\$270,000,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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<b>Project Description</b> In Sacramento, extend light rail from the terminus of South Line Phase 1 at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. (The four year financially constrained part of the MTIP contains \$65,933,651 of local and state funds. The SRTD planned date of revenue service is July 2015. \$85.66 million of FTA 5309 (b) New Starts funding remains outside the four year MTIP period until the FTA full funding grant agreement (FFGA) is executed.																																									
<b>Federal Project</b>		Total Cost		<b>\$270,000,000</b>																																					

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>REG17300</b>	<b>SAC</b>	Lead Agency <b>Sacramento Regional Transit District</b>
Project Title <b>SRTD Satellite Bus Maintenance Facility #2 Phase 1</b> EA Number: n/a      Last Revised      Completion Year PPNO: 3L04      13-01 <b>2015</b>		
Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.		
<b>Listed for Information Only</b>		
<b>Federal Project</b>	Total Cost <b>\$25,426,636</b>	<b>Exempt Category:</b> Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

<b>Previously Approved MTIP</b>		
	<b>SAC</b>	Lead Agency <b>Sacramento Regional Transit District</b>
Project Title <b>SRTD Satellite Bus Maintenance Facility #2 Phase 1</b> EA Number: n/a      Last Revised      Completion Year PPNO: 3L04      13-00 <b>2016</b>		
Project Description In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, a revenue collection center, and an emergency control room. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.		
<b>Listed for Information Only</b>		
<b>Federal Project</b>	Total Cost <b>\$25,426,636</b>	<b>Exempt Category:</b> Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YST10420** **SUT** Lead Agency **Caltrans District 3**

Project Title  
**Bogue Road Park & Ride Expansion**  
 EA Number: 0F110 Last Revised Completion Year  
 FED ID: 6203-043 **13-01** **2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$279,002	\$500,486	\$924,672	\$1,704,160
		<b>\$279,002</b>	<b>\$500,486</b>	<b>\$924,672</b>	<b>\$1,704,160</b>

PPNO: 1807  
 Project Description  
 Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49) [EFIS ID 0300000064]

**Listed for Information Only**

**Federal Project** Total Cost **\$1,704,160**

**Previously Approved MTIP** **SUT** Lead Agency **Caltrans District 3**

Project Title  
**Bogue Road Park & Ride Expansion**  
 EA Number: 0F110 Last Revised Completion Year  
 FED ID: 6203-043 **13-00** **2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$279,002	\$500,486	\$924,672	\$1,704,160
2013	Congestion Mitigation and Air Quality			\$139,514	\$139,514
		<b>\$279,002</b>	<b>\$500,486</b>	<b>\$1,064,186</b>	<b>\$1,843,674</b>

PPNO: 1807  
 Project Description  
 Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future. (Emission benefits in kg/day: ROG 0.5, NOx 0.59, PM10 0.49) [EFIS ID 0300000064]

**Federal Project** Total Cost **\$1,843,674**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SUT16950** **SUT** Lead Agency **Caltrans District 3**

Project Title  
**SR 99 / Riego Road Type L-9 Interchange**  
 EA Number: 40660      Last Revised      Completion Year  
 FED ID: 6203-048      **13-01**      **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,000	\$2,000,000	\$26,670,000	\$31,690,000
		<b>\$3,020,000</b>	<b>\$2,000,000</b>	<b>\$26,670,000</b>	<b>\$31,690,000</b>

PPNO: 31.44  
 Project Description  
 In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID changed from CAL16950] [CTIPS ID 107-0000-0494; EFIS ID 0300000614]

**Listed for Information Only**

**Federal Project**      Total Cost      **\$31,690,000**

**Previously Approved MTIP**

**SUT** Lead Agency **Caltrans District 3**

Project Title  
**SR 99 / Riego Road Type L-9 Interchange**  
 EA Number: 40660      Last Revised      Completion Year  
 FED ID: 6203-048      **13-00**      **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,000	\$4,500,000	\$25,500,000	\$33,020,000
		<b>\$3,020,000</b>	<b>\$4,500,000</b>	<b>\$25,500,000</b>	<b>\$33,020,000</b>

PPNO: 31.44  
 Project Description  
 In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID changed from CAL16950] [CTIPS ID 107-0000-0494; EFIS ID 0300000614]

**Listed for Information Only**

**Federal Project**      Total Cost      **\$33,020,000**

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YOL19279**

**YOL**

Lead Agency **City of Davis Dept of Public Works**

Project Title

**Fifth St. Road Diet**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-053

**13-01**

**2014**

Project Description

Central Davis, on Fifth Street between A St. and L St.: Create a "road diet" or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.

(HSIP5-03-003) (Emission Benefits in kg/day: 0.13 ROG, 0.09 NOx, 0.06 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$101,190			\$101,190
2014	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2014	Local Agency Funds			\$175,604	\$175,604
2014	Other Fed - Highway Safety Improvement Program			\$200,000	\$200,000
2014	Regional Surface Transportation Program			\$247,470	\$247,470
		<b>\$101,190</b>	<b>\$0</b>	<b>\$1,123,074</b>	<b>\$1,224,264</b>

**Federal Project**

Total Cost

**\$1,224,264**

**Previously Approved MTIP**

**YOL**

Lead Agency **City of Davis Dept of Public Works**

Project Title

**Fifth St. Road Diet**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-053

**13-00**

**2014**

Project Description

Central Davis, on Fifth Street between A St. and L St.: Create a "road diet" or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$101,190			\$101,190
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Local Agency Funds			\$175,604	\$175,604
2013	Regional Surface Transportation Program			\$247,470	\$247,470
		<b>\$101,190</b>	<b>\$0</b>	<b>\$923,074</b>	<b>\$1,024,264</b>

**Federal Project**

Total Cost

**\$1,024,264**

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL18824** **YUB** Lead Agency **Caltrans District 3**

Project Title  
**Feather River Parkway**  
 EA Number: 3E010 Last Revised Completion Year  
 FED ID: 6203-046 **13-01** **2023**

PPNO: 9814  
 Project Description  
 In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$500,000			\$500,000
>16		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		<b>\$18,500,000</b>	<b>\$5,000,000</b>	<b>\$50,000,000</b>	<b>\$73,500,000</b>

**Listed for Information Only**

**Federal Project** Total Cost **\$73,500,000**

**Previously Approved MTIP**

**YUB** Lead Agency **Caltrans District 3**

Project Title  
**Feather River Parkway**  
 EA Number: 3E010 Last Revised Completion Year  
 PPNO: 9814 **13-00** **2023**

Project Description  
 In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1) [EFIS ID 0312000017]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,000,000			\$2,000,000
>16		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		<b>\$20,000,000</b>	<b>\$5,000,000</b>	<b>\$50,000,000</b>	<b>\$75,000,000</b>

**Listed for Information Only**

**Federal Project** Total Cost **\$75,000,000**

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>VAR56028</b>		<b>VAR79046 - VAR</b>		Lead Agency <b>SACOG</b>				
Project Title <b>Connect Card</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2016</b>						
PPNO: 3164								
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$11,058,306	\$11,058,306
			2016	Congestion Mitigation and Air Quality			\$250,000	\$250,000
			2016	State Bond - Transit			\$32,390	\$32,390
					\$0	\$0	\$11,340,696	\$11,340,696
<b>Federal Project</b>			Total Cost	<b>\$11,340,696</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

<b>Previously Approved MTIP</b>		<b>VAR</b>		Lead Agency <b>SACOG</b>				
Project Title <b>Connect Card</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2016</b>						
PPNO: 3164								
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$10,636,736	\$10,636,736
			2016	Congestion Mitigation and Air Quality			\$250,000	\$250,000
			2016	State Bond - Transit			\$32,390	\$32,390
					\$0	\$0	\$10,919,126	\$10,919,126
<b>Federal Project</b>			Total Cost	<b>\$10,919,126</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>VAR56121</b> <b>VAR79046 - VAR</b>			Lead Agency <b>SACOG</b>					
Project Title <b>MTP/SCS 2035 Implementation</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2016</b>	Fed FY 2013	Revenue Source Regional Surface Transportation Program	Engineering	Right of Way	Construction \$265,000	Total Revenue \$265,000
					<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$265,000</b>
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Planning in SACOG Region: Implement strategies from the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) 2035. Work includes modeling, data gathering, consulting, and support for local jurisdictions in pursuing SB 375 CEQA benefits. (Toll Credits for CON)								
<b>Federal Project</b>		Total Cost <b>\$265,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID <b>YCT18086</b> <b>VAR79046 - YOL</b>			Lead Agency <b>Yolo County Transportation District</b>					
Project Title <b>Free transit fares for Spare the Air Days</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2012</b>	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$70,705	Total Revenue \$70,705
					<b>\$0</b>	<b>\$0</b>	<b>\$70,705</b>	<b>\$70,705</b>
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).								
<b>Federal Project</b>		Total Cost <b>\$70,705</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

**Listed for Information Only**

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YCT18065</b>		<b>VAR79046 - YOL</b>		Lead Agency <b>Yolo County Transportation District</b>			
Project Title <b>YCTD Spare the Air Project</b>							
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Total Revenue
							<b>\$70,360</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$70,360</b>
							<b>\$70,360</b>
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction							<b>Listed for Information Only</b>
Project Description Yolo County: Spare the Air project, free fares on Yolobus on spare the air event days;							
<b>Federal Project</b>		Total Cost	<b>\$70,360</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YCT18161</b>		<b>VAR79046 - YOL</b>		Lead Agency <b>Yolo County Transportation District</b>		
Project Title <b>Yolobus Spare the Air Days</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way
FED ID: 6195-033						
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction						
Project Description: Yolobus: Subsidize free transit fares for two years on "Spare the Air" days, during which passengers ride free. This program has been ongoing in the region. SACOG, the air districts, transit providers, employers, and individuals throughout the region make an effort to reduce emissions during periods of elevated pollution, which is when the threat of exceeding the NAAQS is greatest. The free transit fares are made available to the general public.			<b>Listed for Information Only</b>			
<b>Federal Project</b>		Total Cost <b>\$142,517</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Yolo County Transportation District					
Project Title			Lead Agency					
Yolobus Spare the Air Days								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2013	<13				\$71,258	\$71,258
FED ID: 6195-033			2013	Congestion Mitigation and Air Quality			\$63,000	\$63,000
Grouped Listing Title:			2013	Local Agency Funds			\$8,259	\$8,259
Grouped Projects for Activities that do not lead to construction					\$0	\$0	\$142,517	\$142,517
Project Description								
<p>Yolobus: Subsidize free transit fares for two years on "Spare the Air" days, during which passengers ride free. This program has been ongoing in the region. SACOG, the air districts, transit providers, employers, and individuals throughout the region make an effort to reduce emissions during periods of elevated pollution, which is when the threat of exceeding the NAAQS is greatest. The free transit fares are made available to the general public.</p>								
<b>Federal Project</b>		Total Cost	\$142,517	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YUB15857</b>		<b>VAR79046 - YUB</b>		Lead Agency <b>City of Wheatland</b>				
Project Title <b>Bicycle Master Plan</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>						
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Develop citywide bike system with new development standards.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Loc Funds-SACOG Managed Funds			\$27,000	\$27,000
			2013	Local Agency Funds			\$4,588	\$4,588
					<b>\$0</b>	<b>\$0</b>	<b>\$31,588</b>	<b>\$31,588</b>
<b>Other</b>		Total Cost	<b>\$31,588</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

<b>Previously Approved MTIP</b>		<b>YUB</b>		Lead Agency <b>City of Wheatland</b>				
Project Title <b>Bicycle Master Plan</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>						
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Develop citywide bike system with new development standards.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$31,588	\$31,588
					<b>\$0</b>	<b>\$0</b>	<b>\$31,588</b>	<b>\$31,588</b>
<b>Federal Project</b>		Total Cost	<b>\$31,588</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19364</b>			VAR79030 - <b>ELD</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>		
Project Title <b>El Dorado Trail Ext. - Los Trampas to Halcon</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description <b>El Dorado Trail from Los Trampas Drive to Halcon Road: extend trail by 1.1 miles. Improvements include: asphalt paving of 8-ft wide Class I bike path with approx. 3-ft wide graded shoulders and grading of an approx. 6-ft wide multi-use trail adjacent to the bike path (CIP#97012).</b>								
			<b>Total Cost</b>					
			<b>\$520,431</b>					
			<b>Exempt Category:</b>					
			<b>Bicycle and pedestrian facilities</b>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Transportation Development Act	\$11,400			\$11,400
2014	Recreational Trails Program			\$374,379	\$374,379
2014	Transportation Development Act			\$51,052	\$51,052
		<b>\$95,000</b>	<b>\$0</b>	<b>\$425,431</b>	<b>\$520,431</b>

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19268</b>		<b>VAR79030 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>																									
Project Title <b>New York Creek Trail East</b>																													
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>																											
PPNO: 1216																													
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																													
Project Description Class I bike path between El Dorado Hills Blvd and Silva Valley Pkwy within the powerline easement operated by the Sacramento Municipal Utility District (SMUD); project includes an 8-foot wide Class I bike path with a 2-foot wide shoulder on one side and a 4-foot wide shoulder on the other side; total length is approximately 3,000 feet. Project to be phased; Phase 1 from Silva Valley Pkwy to New York Creek to be completed by 2013 with STIP-TE funding; Phase 2 to construct bridge over New York Creek Trail and continue path to Tam-O-Shanter Dr/Harris Park. Phase 2 anticipated for completion by 2015. (CIP97005 - Ph1, CIP72308 - Ph2)																													
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$199,576</td> <td>\$5,000</td> <td>\$295,000</td> <td>\$499,576</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td>\$73,000</td> <td>\$10,000</td> <td>\$553,600</td> <td>\$636,600</td> </tr> <tr> <td></td> <td></td> <td><b>\$272,576</b></td> <td><b>\$15,000</b></td> <td><b>\$848,600</b></td> <td><b>\$1,136,176</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$199,576	\$5,000	\$295,000	\$499,576	2013	Local Agency Funds	\$73,000	\$10,000	\$553,600	\$636,600			<b>\$272,576</b>	<b>\$15,000</b>	<b>\$848,600</b>	<b>\$1,136,176</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
<13		\$199,576	\$5,000	\$295,000	\$499,576																								
2013	Local Agency Funds	\$73,000	\$10,000	\$553,600	\$636,600																								
		<b>\$272,576</b>	<b>\$15,000</b>	<b>\$848,600</b>	<b>\$1,136,176</b>																								
<b>Federal Project</b>		Total Cost	<b>\$1,136,176</b>	Exempt Category:	Bicycle and pedestrian facilities																								

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			ELD					
			Lead Agency: El Dorado County Dept of Transportation					
Project Title: New York Creek Trail East								
EA Number: n/a	Last Revised: 13-00	Completion Year: 2013						
PPNO: 1216								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description: Class I bike path between El Dorado Hills Blvd and Silva Valley Pkwy within the powerline easement operated by the Sacramento Municipal Utility District (SMUD); project includes an 8-foot wide Class I bike path with a 2-foot wide shoulder on one side and a 4-foot wide shoulder on the other side; total length is approximately 3,000 feet. Project to be phased; Phase 1 from Silva Valley Pkwy to New York Creek to be completed by 2013 with STIP-TE funding; Phase 2 to construct bridge over New York Creek Trail and continue path to Tam-O-Shanter Dr/Harris Park. (CIP97005)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$199,576	\$5,000	\$295,000	\$499,576
			2013	Local Agency Funds	\$73,000	\$10,000	\$553,600	\$636,600
					<b>\$272,576</b>	<b>\$15,000</b>	<b>\$848,600</b>	<b>\$1,136,176</b>
<b>Federal Project</b>	Total Cost	<b>\$1,136,176</b>	Exempt Category: Bicycle and pedestrian facilities					

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19186</b>		<b>VAR79030 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>	
Project Title <b>Northside School Class I Bike Path - Phase 1 &amp; 2</b>					
EA Number: 2E480	Last Revised <b>13-01</b>	Completion Year <b>2014</b>			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003					
			<b>\$1,179,490</b>	<b>\$205,464</b>	<b>\$2,339,000</b>
			<b>\$3,723,954</b>		
<b>Federal Project</b>		Total Cost	<b>\$3,723,954</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>	
Project Title <b>Northside School Class I Bike Path - Phase 1 &amp; 2</b>					
EA Number: 2E480	Last Revised <b>13-00</b>	Completion Year <b>2013</b>			
FED ID: 5925-070					
Grouped Listing Title: RPNO: 3120C <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Within Community of Cool: Phase 1: Construct Class I bike path along north side of SR-193 from SR-49 to Auburn Lake Trails subdivision for 0.82 mile. Phase 2: Construct Class I bike path along west side of SR-49 from SR-193 to cave Valley Rd (Northside School) for approx. 1 mile. (CIP72304-Ph 1/72306-Ph 2) SRTS2-03-003					
			<b>\$1,179,490</b>	<b>\$205,464</b>	<b>\$2,339,000</b>
			<b>\$3,723,954</b>		
<b>Federal Project</b>		Total Cost	<b>\$3,723,954</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID		VAR79030 -		PLA		Lead Agency		City of Roseville Dept of Public Works					
Project Title													
<b>Dry Creek Greenway Trail</b>													
EA Number: n/a		Last Revised		Completion Year		Fed FY		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
		13-01		2016		<13				\$515,875			\$515,875
FED ID: 5182-058						2013		Congestion Mitigation and Air Quality		\$89,415			\$89,415
Grouped Listing Title:													
<b>Grouped Projects for Bicycle and pedestrian facilities</b>													
Project Description													
In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.18 ROG, 0.12 NOx, 0.06 PM10)													
						2013		Local Agency Funds		\$11,585			\$11,585
						2014		Local Agency Funds			\$500,000		\$500,000
						2016		Congestion Mitigation and Air Quality				\$600,000	\$600,000
						2016		Local Agency Funds				\$78,000	\$78,000
										<b>\$616,875</b>	<b>\$500,000</b>	<b>\$678,000</b>	<b>\$1,794,875</b>
<b>Federal Project</b>		Total Cost		<b>\$1,794,875</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities					

Previously Approved MTIP		PLA		Lead Agency		City of Roseville Dept of Public Works							
Project Title													
<b>Dry Creek Greenway Trail</b>													
EA Number: n/a		Last Revised		Completion Year		Fed FY		Revenue Source		Engineering	Right of Way	Construction	Total Revenue
		13-00		2015		<13				\$616,875			\$616,875
FED ID: 5182-058						2014		Local Agency Funds			\$500,000		\$500,000
Grouped Listing Title:													
<b>Grouped Projects for Bicycle and pedestrian facilities</b>													
Project Description													
In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.18 ROG, 0.12 NOx, 0.06 PM10)													
						2015		Local Agency Funds				\$1,250,000	\$1,250,000
										<b>\$616,875</b>	<b>\$500,000</b>	<b>\$1,250,000</b>	<b>\$2,366,875</b>
<b>Federal Project</b>		Total Cost		<b>\$2,366,875</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities					

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25500</b> <b>VAR79030 - PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>					
Project Title <b>Pedestrian Facilities Improvement Project</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10))								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality			\$462,525	\$462,525
			2014	Local Agency Funds			\$59,925	\$59,925
			<b>\$0</b>		<b>\$0</b>		<b>\$522,450</b>	<b>\$522,450</b>
<b>Federal Project</b>		Total Cost	<b>\$522,450</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

<b>Previously Approved MTIP</b>								
PLA			Lead Agency <b>City of Roseville Dept of Public Works</b>					
Project Title <b>Pedestrian Facilities Improvement Project</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Roseville, construct sidewalks along various arterial and collector roadways. (Emission Benefits in kg/day: (0.45 ROG, 0.27 NOx, 0.05 PM10))								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$522,450	\$522,450
			<b>\$0</b>		<b>\$0</b>		<b>\$522,450</b>	<b>\$522,450</b>
<b>Federal Project</b>		Total Cost	<b>\$522,450</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

Listed for Information Only

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25472</b> <b>VAR79030 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Auburn Folsom Rd Class II Bike Lane</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>				
FED ID: 5919-104						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)						
<b>Federal Project</b>			Total Cost	<b>\$800,000</b>	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality			\$608,240	\$608,240
2013	Local Agency Funds			\$78,804	\$78,804
		<b>\$112,956</b>	<b>\$0</b>	<b>\$687,044</b>	<b>\$800,000</b>

<b>Previously Approved MTIP</b>			<b>PLA</b>			
			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Auburn Folsom Rd Class II Bike Lane</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>				
FED ID: 5919-104						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)						
<b>Federal Project</b>			Total Cost	<b>\$800,000</b>	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$112,956			\$112,956
2013	Congestion Mitigation and Air Quality			\$608,240	\$608,240
2013	Local Agency Funds			\$78,804	\$78,804
		<b>\$112,956</b>	<b>\$0</b>	<b>\$687,044</b>	<b>\$800,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24130</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Elk Grove</b>				
Project Title <b>Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge</b>								
EA Number: 03-928707	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-015			<13		\$1,641,000	\$400,000		\$2,041,000
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>			2013	Congestion Mitigation and Air Quality			\$3,840,969	\$3,840,969
Project Description Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day). (Toll Credits for CON)			2013	Federal Demonstration Funds			\$344,375	\$344,375
Bridge Number: 24-0384 TCM: Yes			2013	Local Agency Funds			\$297,431	\$297,431
			2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
					<b>\$1,641,000</b>	<b>\$400,000</b>	<b>\$5,051,275</b>	<b>\$7,092,275</b>
<b>Federal Project</b>		Total Cost	<b>\$7,092,275</b>		Exempt Category:	Bicycle and pedestrian facilities		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Elk Grove				
Project Title			Lead Agency					City of Elk Grove				
Elk Grove Creek/SR 99 Trail Crossing and Pedestrian Bridge												
EA Number: 03-928707	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2014	<13		\$1,806,000	\$150,000	\$4,586,344	\$6,542,344				
FED ID: 5479-015					\$1,806,000	\$150,000	\$4,586,344	\$6,542,344				
Grouped Listing Title:												
Grouped Projects for Bicycle and pedestrian facilities												
Project Description												
Extend the existing Class I bikeway from Laguna Springs Dr cross over W. Stockton Blvd/SR-99 and E Stockton Blvd and connect to Emerald Park Drive. Project includes a bike/pedestrian overcrossing at State Route 99. (VOC .66, NOx .17 kg/day). (Toll Credits for CON)												
Bridge Number: 24-0384												
TCM: Yes												
<b>Federal Project</b>			Total Cost	\$6,542,344	Exempt Category:	Bicycle and pedestrian facilities						

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**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24399</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Folsom Dept of Public Works</b>			
Project Title <b>Folsom Lake Bicycle/Pedestrian Trail &amp; Overcrossing</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>				
PPNO: 6575						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)						
			<b>\$200,000</b>	<b>\$140,000</b>	<b>\$2,669,850</b>	<b>\$3,009,850</b>
<b>Federal Project</b>			Total Cost	<b>\$3,009,850</b>	Exempt Category:	Bicycle and pedestrian facilities

<b>Previously Approved MTIP</b>						
<b>SAC</b>			Lead Agency <b>City of Folsom Dept of Public Works</b>			
Project Title <b>Folsom Lake Bicycle/Pedestrian Trail &amp; Overcrossing</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>				
PPNO: 6575						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)						
			<b>\$200,000</b>	<b>\$140,000</b>	<b>\$3,359,850</b>	<b>\$3,699,850</b>
<b>Federal Project</b>			Total Cost	<b>\$3,699,850</b>	Exempt Category:	Bicycle and pedestrian facilities

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24674</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Folsom Dept of Public Works</b>			
Project Title <b>Folsom Lake Trail Middle Segment</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>				
FED ID: 5288-038						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description Project is located along the Folsom Lake Trail corridor from the southern prison entrance Road to the existing Class I bikeway along Folsom Lake Crossing Road.						
<b>Federal Project</b>			Total Cost	<b>\$850,000</b>		Exempt Category: Bicycle and pedestrian facilities

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$60,000			\$60,000
2014	Public Land Highways			\$790,000	\$790,000
		<b>\$60,000</b>	<b>\$0</b>	<b>\$790,000</b>	<b>\$850,000</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24483</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>				
Project Title <b>Historic Powerhouse/Folsom Lake Regional Trail</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>						
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<13		\$130,000	\$35,000		\$165,000
			2014	Congestion Mitigation and Air Quality			\$895,000	\$895,000
			2014	Local Agency Funds			\$605,000	\$605,000
			2014	Othr. State - State Cash			\$40,000	\$40,000
					<b>\$130,000</b>	<b>\$35,000</b>	<b>\$1,540,000</b>	<b>\$1,705,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,705,000</b>	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Folsom Dept of Public Works				
Project Title			Lead Agency									
Historic Powerhouse/Folsom Lake Regional Trail												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2014	<13		\$130,000	\$35,000	\$1,540,000	\$1,705,000				
Grouped Listing Title:												
Grouped Projects for Bicycle and pedestrian facilities												
Project Description												
In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM10)												
<b>Federal Project</b>			Total Cost	<b>\$1,705,000</b>		Exempt Category:	Bicycle and pedestrian facilities					

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**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24655</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>					
Project Title <b>Bicycle Traffic Signal Detection</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY 2013	Revenue Source Local Agency Funds	Engineering	Right of Way	Construction \$148,000	Total Revenue \$148,000
					\$0	\$0	<b>\$148,000</b>	<b>\$148,000</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Install push buttons and sensors to facilitate bicyclists crossing the intersection at six locations: Zinfandel Dr./Olson Dr.; Mather Field Rd/Rockingham Dr.; Sunrise Blvd/Trade Center Dr.; Rockingham Dr./Old Placerville Rd; and Folsom Blvd/Mercantile Dr.								
<b>Other</b>		Total Cost	<b>\$148,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>			SAC				Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Bicycle Traffic Signal Detection</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY 2013	Revenue Source Local Agency Funds	Engineering \$25,000	Right of Way	Construction \$165,000	Total Revenue \$190,000
					<b>\$25,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$190,000</b>
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Install push buttons and sensors at six intersections: Zinfandel Dr./Olson Dr.; Mather Field Rd/Rockingham Dr.; Sunrise Blvd/Trade Center Dr.; Zinfandel Dr./White Rock Rd; Rockingham Dr./Old Placerville Rd; and Folsom Blvd/Mercantile Dr.								
<b>Other</b>		Total Cost	<b>\$190,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24643</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Class II Bicycle Trail Gap Closures</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY 2013	Revenue Source Local Agency Funds	Engineering \$0
					Right of Way \$0
					Construction \$181,000
					Total Revenue \$181,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Apply striping and signage to designate class II bike lanes along various corridors as identified by the City of Rancho Cordova grant application.					
<b>Other</b>	Total Cost	<b>\$181,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

<b>Previously Approved MTIP</b>					
SAC		Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>Class II Bicycle Trail Gap Closures</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY 2013	Revenue Source Local Agency Funds	Engineering \$24,000
					Right of Way \$0
					Construction \$213,000
					Total Revenue \$237,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Apply striping and signage to designate class II bike lanes along various corridors as identified by the City of Rancho Cordova grant application.					
<b>Other</b>	Total Cost	<b>\$237,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24684</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Rancho Cordova</b>																									
Project Title <b>Mather Field Road Pedestrian and Bike Improvements</b>																													
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>																											
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																													
Project Description <b>Mather Field Road, between Folsom Boulevard and Croydon Way: Add sidewalk, bike lanes and enhance pedestrian and disabled access. This will improve access to the historic "Mills Station" Light Rail Station and enhance access to bus transit. (2010 Demo ID CA859)</b>																													
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Demo - Annual Appropriations Act</td> <td></td> <td></td> <td>\$200,000</td> <td>\$200,000</td> </tr> <tr> <td>2013</td> <td>Local Transportation Fund</td> <td>\$70,000</td> <td></td> <td>\$40,000</td> <td>\$110,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$70,000</b></td> <td><b>\$0</b></td> <td><b>\$240,000</b></td> <td><b>\$310,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Demo - Annual Appropriations Act			\$200,000	\$200,000	2013	Local Transportation Fund	\$70,000		\$40,000	\$110,000			<b>\$70,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$310,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000																								
2013	Local Transportation Fund	\$70,000		\$40,000	\$110,000																								
		<b>\$70,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$310,000</b>																								
<b>Federal Project</b>		Total Cost	<b>\$310,000</b>	Exempt Category:	Bicycle and pedestrian facilities																								

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24455</b> <b>VAR79030 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Mather Railroad Spur Rails to Trails</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description This project will provide a Class 1 bike trail along the rail corridor between Croydon Way and Rockingham Drive.					
			<b>Federal Project</b>	Total Cost	<b>\$816,948</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Transportation Fund	\$120,948			\$120,948
2014	Congestion Mitigation and Air Quality			\$580,000	\$580,000
2014	Local Transportation Fund			\$116,000	\$116,000
		<b>\$120,948</b>	<b>\$0</b>	<b>\$696,000</b>	<b>\$816,948</b>

<b>Previously Approved MTIP</b>					
<b>SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Mather Railroad Spur Rails to Trails</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic "Mills Station" Light Rail Station and enhance access to both bus transit. (2010 Demo ID CA859)					
			<b>Federal Project</b>	Total Cost	<b>\$1,126,948</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$159,550			\$159,550
2013	Congestion Mitigation and Air Quality			\$580,000	\$580,000
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Local Transportation Fund			\$187,398	\$187,398
		<b>\$159,550</b>	<b>\$0</b>	<b>\$967,398</b>	<b>\$1,126,948</b>

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24472</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>																										
Project Title <b>R Street Market Plaza (16th to 18th St)</b>																														
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$715,000</td> <td></td> <td></td> <td>\$715,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$4,800,000</td> <td>\$4,800,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$715,000</b></td> <td><b>\$0</b></td> <td><b>\$4,800,000</b></td> <td><b>\$5,515,000</b></td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$715,000			\$715,000	>16				\$4,800,000	\$4,800,000			<b>\$715,000</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$5,515,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																									
<13		\$715,000			\$715,000																									
>16				\$4,800,000	\$4,800,000																									
		<b>\$715,000</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$5,515,000</b>																									
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																														
Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.																														
<b>Other</b>		Total Cost	<b>\$5,515,000</b>	Exempt Category:	Bicycle and pedestrian facilities																									

**Listed for Information Only**

<b>Previously Approved MTIP</b>																														
SAC		Lead Agency <b>City of Sacramento Dept of Transportation</b>																												
Project Title <b>R Street Market Plaza (16th to 18th St)</b>																														
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2017</b>	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$1,137,950</td> <td></td> <td></td> <td>\$1,137,950</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$4,800,000</td> <td>\$4,800,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$1,137,950</b></td> <td><b>\$0</b></td> <td><b>\$4,800,000</b></td> <td><b>\$5,937,950</b></td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$1,137,950			\$1,137,950	>16				\$4,800,000	\$4,800,000			<b>\$1,137,950</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$5,937,950</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																									
<13		\$1,137,950			\$1,137,950																									
>16				\$4,800,000	\$4,800,000																									
		<b>\$1,137,950</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$5,937,950</b>																									
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																														
Project Description Sacramento, R Street between 16th & 18th Streets, develop pedestrian pathway, streetscape improvements, community gathering place, and vehicular lanes adjacent to development of mixed use properties.																														
<b>Federal Project</b>		Total Cost	<b>\$5,937,950</b>	Exempt Category:	Bicycle and pedestrian facilities																									

**Listed for Information Only**

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	<b>SAC24425</b>	VAR79030 -	<b>SAC</b>	Lead Agency	<b>Sacramento County Dept of Transportation</b>	
Project Title						
<b>El Camino Ave Pedestrian and Bike Improvements</b>						
EA Number: n/a	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering
	13-01	2014		<13		
FED ID: 5924-163						
Grouped Listing Title:						
Grouped Projects for Bicycle and pedestrian facilities						
Project Description						
Unincorporated Area of North Sacramento County:						
El Camino Avenue from Ethan Way to Walnut Avenue and a portion of Eastern Avenue (by El Camino High School) from El Camino Ave to Birgit Way; Construct pedestrian, bicycle, and transit safety improvements. Features include sidewalks and walkways, median islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other pedestrian and bicycle improvements. (Emission benefits reported as part of SAC23980, from which this project was split, in kg/day: 1 ROG, 1 NOx, 1 PM10)						
<h1 style="color: red;">Listed for Information Only</h1>						
<b>Federal Project</b>		Total Cost	<b>\$4,002,681</b>	Exempt Category:	Bicycle and pedestrian facilities	

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County Dept of Transportation				
Project Title <b>El Camino Ave Pedestrian and Bike Improvements</b>												
EA Number: n/a		Last Revised 13-00		Completion Year <b>2014</b>								
FED ID: 5924-163												
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>												
Project Description <b>Unincorporated Area of North Sacramento County: El Camino Avenue from Ethan Way to Walnut Avenue and a portion of Eastern Avenue (by El Camino High School) from El Camino Ave to Birgit Way; Construct pedestrian, bicycle, and transit safety improvements. Features include sidewalks and walkways, median islands, improvements to existing signalized and non-signalized intersections, bicycle lanes, transit stops, bus shelters, and other pedestrian and bicycle improvements.</b>												
<b>Federal Project</b>			Total Cost		<b>\$4,376,920</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$697,106	\$223,000		\$920,106
2014	Congestion Mitigation and Air Quality			\$2,729,000	\$2,729,000
2014	Sacramento County Measure A Sales Tax			\$727,814	\$727,814
		<b>\$697,106</b>	<b>\$223,000</b>	<b>\$3,456,814</b>	<b>\$4,376,920</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24492</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>	
Project Title <b>Fair Oaks Village Streetscape Design Phase 1</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$154,000</b>
FED ID: 5924-166				Right of Way <b>\$0</b>	Construction <b>\$583,000</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					Total Revenue <b>\$737,000</b>
Project Description <b>Fair Oaks Blvd., from Winding Wy. to Bridge St.: Construct phase 1 of improvements on Fair Oaks Boulevard. Phase 1 will construct selected curb, gutter and sidewalk, ADA compliant facilities, bike lanes, parking, crosswalks, decorative street lighting, and landscape/streetscape improvements. These improvements are identified in the Fair Oaks Village Enhancement Committee (FOVEC) Vision and Streetscape Master Plan. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx, 0.01 PM10)</b>			<b>Listed for Information Only</b>		
<b>Federal Project</b>		Total Cost <b>\$737,000</b>	Exempt Category: <b>Bicycle and pedestrian facilities</b>		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County Dept of Transportation				
Project Title												
Fair Oaks Village Streetscape Design Phase 1												
EA Number: n/a	Last Revised		Completion Year									
	13-00		2014									
FED ID: 5924-166												
Grouped Listing Title:												
Grouped Projects for Bicycle and pedestrian facilities												
Project Description												
Fair Oaks Blvd., from Winding Wy. to Bridge St.: Construct phase 1 of improvements on Fair Oaks Boulevard. Phase 1 will construct selected curb, gutter and sidewalk, ADA compliant facilities, bike lanes, parking, crosswalks, decorative street lighting, and landscape/streetscape improvements. These improvements are identified in the Fair Oaks Village Enhancement Committee (FOVEC) Vision and Streetscape Master Plan.												
	Total Cost	\$737,000		Exempt Category:	Bicycle and pedestrian facilities							

**Listed for Information Only**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$154,000		\$583,000	\$737,000
		\$154,000	\$0	\$583,000	\$737,000

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SACOG ID <b>SAC24488</b> <b>VAR79030 - SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>					
Project Title <b>Marconi Ave. Bike/Ped Improvement Phase II</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-171			<13		\$215,000	\$267,000		\$482,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Congestion Mitigation and Air Quality			\$1,124,000	\$1,124,000
Project Description Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards. (Emission Benefits in kg/day: 0.25 ROG, 0.13 Nox, 0.03 PM10)			2013	Local Agency Funds			\$394,000	\$394,000
					<b>\$215,000</b>	<b>\$267,000</b>	<b>\$1,518,000</b>	<b>\$2,000,000</b>
<b>Federal Project</b>		Total Cost	<b>\$2,000,000</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities	

Previously Approved MTIP			SAC				Lead Agency <b>Sacramento County Dept of Transportation</b>			
Project Title <b>Marconi Ave. Bike/Ped Improvement Phase II</b>										
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5924-171			<13		\$361,330	\$324,500		\$685,830		
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Congestion Mitigation and Air Quality			\$941,500	\$941,500		
Project Description Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards. (Emission Benefits in kg/day: 0.25 ROG, 0.13 Nox, 0.03 PM10)			2013	Local Agency Funds			\$251,000	\$251,000		
					<b>\$361,330</b>	<b>\$324,500</b>	<b>\$1,192,500</b>	<b>\$1,878,330</b>		
<b>Federal Project</b>		Total Cost	<b>\$1,878,330</b>		<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>VAR56120</b>		<b>VAR79030 - SAC</b>		Lead Agency <b>State Dept of Parks and Recreation</b>				
Project Title <b>American River Parkway Bike Trail Renewal Project - Phase 1</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6081-044			2013	Othr. State - State Cash	\$3,000	\$500	\$6,700	\$10,200
Grouped Listing Title:			2013	Public Land Highways			\$422,900	\$422,900
<b>Grouped Projects for Bicycle and pedestrian facilities</b>					<b>\$3,000</b>	<b>\$500</b>	<b>\$429,600</b>	<b>\$433,100</b>
Project Description Adjacent to the City of Folsom within the Folsom Lake State Recreation Area: between Beals Point and Negro Bar area; rehabilitation paved bike trail.								
<b>Federal Project</b>		Total Cost	<b>\$433,100</b>	Exempt Category:	Bicycle and pedestrian facilities			

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>SUT18860</b>	<b>VAR79030 - SUT</b>	Lead Agency	<b>City of Yuba City Dept of Public Works</b>				
Project Title								
<b>Butte House Rd. and Pease Rd. Class II Bicycle Lanes</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-01	2014	2013	Local Agency Funds	\$35,000		\$95,000	\$130,000
PPNO: 8126			2013	RIP - STP Enhancements			\$625,000	\$625,000
Grouped Listing Title:					<b>\$35,000</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$755,000</b>
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Widen shoulders to eight-feet - a six foot class II bike lane and a 2 foot painted buffer zone - on Butte House Rd from Madison Rd. to Tharp Rd., and on Pease Rd. from Stabler Ln. to Live Oak Blvd. (Toll credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$755,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>								
	<b>SUT</b>		Lead Agency	<b>City of Yuba City Dept of Public Works</b>				
Project Title								
<b>Butte House Rd. and Pease Rd. Class II Bicycle Lanes</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2018	2013	Local Agency Funds	\$35,000		\$80,976	\$115,976
PPNO: 8126			2013	RIP - STP Enhancements			\$625,000	\$625,000
Grouped Listing Title:					<b>\$35,000</b>	<b>\$0</b>	<b>\$705,976</b>	<b>\$740,976</b>
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
Widen shoulders to eight-feet - a six foot class II bike lane and a 2 foot painted buffer zone - on Butte House Rd from Madison Rd. to Tharp Rd., and on Pease Rd. from Stabler Ln. to Live Oak Blvd.								
<b>Federal Project</b>		Total Cost	<b>\$740,976</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YUB16006</b>		<b>VAR79030 - YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>Powerline Rd Bike/Ped Improvements</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>			
FED ID: 5916-091					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes. (Emission Benefits: 0.01 ROG kg/day.)					
			<b>Federal Project</b>	Total Cost	<b>\$1,342,800</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$75,000			\$75,000
2013	Congestion Mitigation and Air Quality		\$39,835	\$873,650	\$913,485
2013	Local Agency Funds		\$5,165	\$349,150	\$354,315
		<b>\$75,000</b>	<b>\$45,000</b>	<b>\$1,222,800</b>	<b>\$1,342,800</b>

<b>Previously Approved MTIP</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>Powerline Rd Bike/Ped Improvements</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>			
FED ID: 5916-091					
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Olivehurst, on Powerline Rd, from 15th Ave. to 9th Ave.: Construct new sidewalks and bicycle lanes. (Emission Benefits: 0.01 ROG kg/day.)					
			<b>Federal Project</b>	Total Cost	<b>\$1,342,800</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$75,000	\$45,000		\$120,000
2013	Congestion Mitigation and Air Quality			\$873,650	\$873,650
2013	Local Agency Funds			\$349,150	\$349,150
		<b>\$75,000</b>	<b>\$45,000</b>	<b>\$1,222,800</b>	<b>\$1,342,800</b>

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SACOG ID <b>CAL20458</b>		<b>VAR79001 - ELD</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Sly Park Road UC Replacement</b>					
EA Number: 0F220	Last Revised <b>13-01</b>	Completion Year <b>2014</b>			
PPNO: 3291					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42 - Replace bridge (PM R31.3) [CTIPS ID 107-0000-0864] (Toll Credits)					
Bridge Number: #25-42					
<b>Federal Project</b>		Total Cost	<b>\$8,563,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Sly Park Road UC Replacement</b>					
EA Number: 0F220	Last Revised <b>13-00</b>	Completion Year <b>2016</b>			
PPNO: 3291					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42 - Replace bridge (PM R31.3) [CTIPS ID 107-0000-0864; EFIS ID 03-0000-0072] (Toll Credits)					
Bridge Number: #25-42					
<b>Federal Project</b>		Total Cost	<b>\$8,563,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20483</b>		<b>VAR79001 - PLA</b>		Lead Agency <b>Caltrans District 3</b>		
Project Title						
<b>Bridge Seismic Retrofit (Info Only)</b>						
EA Number: 3F050	Last Revised 13-01	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: 4626						Construction
						Total Revenue
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
Project Description						
In Nevada and Placer Counties on SR 20, I-80, SR 89 and SR 174 at various locations: Seismic retrofit 11 bridges. SR 20 & SR 89: Bridges #17-0079S, #17-0078; I-80 & SR 174: Bridges #19-0079, #19-0101, #19-0103, #19-0045, #19-0087, #19-0088, #19-0124L, #19-0119L, #19-0055, [EFIS ID 03-1200-0064; CTIPS ID 130-0000-2485]						
Project Cost: \$22,275,000						
FOR INFORMATION AND REFERENCE ONLY.						
Actual project programming is shown in the Rural Non-MPO FSTIP.						
<b>Other</b>	Total Cost	<b>\$0</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

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SACOG ID <b>CAL20482</b>		<b>VAR79001 - SAC</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Fort Sutter Viaduct Bridge</b>					
EA Number: 3F080	Last Revised <b>13-01</b>	Completion Year <b>2016</b>			
PPNO: 6403					
Grouped Listing Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
Project Description In the city and county of Sacramento, at Fort Sutter Viaduct Bridge #24-188R (PM 0.2/1.1) (Toll Credits) - Grind asphalt concrete and place methacrylate overlay on bridge deck [EFIS ID #03-1200-0055]					
Bridge Number: 24-188R					
<b>Federal Project</b>		Total Cost	<b>\$2,302,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$243,000			\$243,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		\$9,000	\$2,050,000	\$2,059,000
		<b>\$243,000</b>	<b>\$9,000</b>	<b>\$2,050,000</b>	<b>\$2,302,000</b>

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SACOG ID <b>CAL20471</b>		<b>VAR79001 - SAC</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>Sacramento Seismic Retrofit on 4 Bridges</b>					
EA Number: 3F090	Last Revised <b>13-01</b>	Completion Year <b>2019</b>			
PPNO: 5832					
Grouped Listing Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
Project Description In the city of Sacramento, on Sac-160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9) [CTIPS ID 107-0000-0908] (Toll Credits)					
Bridge Number: 24-0053, 24-0111, 29-0197					
<b>Federal Project</b>		Total Cost	<b>\$10,463,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$1,206,000			\$1,206,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$420,000	\$8,837,000	\$9,257,000
		<b>\$1,206,000</b>	<b>\$420,000</b>	<b>\$8,837,000</b>	<b>\$10,463,000</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP		SAC	Lead Agency	Caltrans District 3			
Project Title <b>Sacramento Seismic Retrofit on 4 Bridges</b>							
EA Number: 3F090	Last Revised	Completion Year					
	13-00	2018					
PPNO: 5832							
Grouped Listing Title:							
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program							
Project Description							
In the city of Sacramento, on Sac-160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9) [CTIPS ID 107-0000-0908; EFIS ID 0312000056] (Toll Credits)							
Bridge Number: 24-0053, 24-0111, 29-0197							
<b>Federal Project</b>	Total Cost	<b>\$10,463,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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SACOG ID		VAR79001 - SAC		Lead Agency		Caltrans District 3	
Project Title							
SR 99 Seismic Retrofit and Bridge Rail Upgrade							
EA Number: 0F280	Last Revised	Completion Year					
	13-01	2018					
PPNO: 6912							
Grouped Listing Title:							
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program							
Project Description							
Near Elk Grove, at Dillard Road Overcrossing Bridge #24-0163, Cosumnes River Overflow Bridge #24-0021R/L and Cosumnes River Overflow Bridge #24-0020R/L - Bridge seismic retrofit and replace non-standard bridge rail (PM 7.4/8.4) [CTIPS ID 107-0000-0904] (Toll Credits)							
Bridge Number: 24-0163, 24-0021, 24-0020							
<b>Federal Project</b>		Total Cost	<b>\$19,353,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Previously Approved MTIP		SAC		Lead Agency		Caltrans District 3	
Project Title							
SR 99 Seismic Retrofit and Bridge Rail Upgrade							
EA Number: 0F280	Last Revised	Completion Year					
	13-00	2017					
PPNO: 6912							
Grouped Listing Title:							
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program							
Project Description							
Near Elk Grove, at Dillard Road Overcrossing Bridge #24-0163, Cosumnes River Overflow Bridge #24-0021R/L and Cosumnes River Overflow Bridge #24-0020R/L - Bridge seismic retrofit and replace non-standard bridge rail (PM 7.4/8.4) [CTIPS ID 107-0000-0904; EFIS ID 0312000069] (Toll Credits)							
Bridge Number: 24-0163, 24-0021, 24-0020							
<b>Federal Project</b>		Total Cost	<b>\$19,353,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

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SACOG ID	<b>CAL20469</b>	<b>VAR79001 -</b>	<b>YOL</b>	Lead Agency	<b>Caltrans District 3</b>
Project Title					
<b>US 50 - Sac. River Viaduct and Ramps Bridge Rehab</b>					
EA Number: 2F210	Last Revised	Completion Year			
	<b>13-01</b>	<b>2018</b>			
PPNO: 6231					
Grouped Listing Title:					
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
Project Description					
In West Sacramento on Sac-50 at Sacramento River Viaduct #24-0004R/L - Bridge deck rehab (viaduct and ramps) (PM 2.5/3.2) [CTIPS ID 107-0000-0905] (Toll Credits)					
Bridge Number: 24-0004					
<b>Federal Project</b>		Total Cost	<b>\$46,837,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$4,256,000			\$4,256,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$95,000	\$42,486,000	\$42,581,000
		<b>\$4,256,000</b>	<b>\$95,000</b>	<b>\$42,486,000</b>	<b>\$46,837,000</b>

<b>Previously Approved MTIP</b>					
	<b>YOL</b>			Lead Agency	<b>Caltrans District 3</b>
Project Title					
<b>US 50 - Sac. River Viaduct and Ramps Bridge Rehab</b>					
EA Number: 2F210	Last Revised	Completion Year			
	<b>13-00</b>	<b>2017</b>			
PPNO: 6231					
Grouped Listing Title:					
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
Project Description					
In West Sacramento on Sac-50 at Sacramento River Viaduct #24-0004R/L - Bridge deck rehab (viaduct and ramps) (PM 2.5/3.2) [CTIPS ID 107-0000-0905; EFIS ID 0312000057] (Toll Credits)					
Bridge Number: 24-0004					
<b>Federal Project</b>		Total Cost	<b>\$46,837,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$4,256,000			\$4,256,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$95,000	\$42,486,000	\$42,581,000
		<b>\$4,256,000</b>	<b>\$95,000</b>	<b>\$42,486,000</b>	<b>\$46,837,000</b>

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SACOG ID <b>PLA25477</b> <b>VAR79008 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Alpine Meadows Rd Bridge Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5919-066			<13			\$2,351,600
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			2013	Highway Bridge Program		\$9,166,100
Project Description Alpine Meadows Rd over Truckee River, 0.1 miles west of SH 89: Rehabilitation and shoulder widening of existing structurally deficient 2 lane bridge. (Toll Credits for ROW & CON)						\$11,517,700
Bridge Number: 19C0151						\$11,517,700
<b>Federal Project</b>		Total Cost	<b>\$11,517,700</b>		<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Alpine Meadows Rd Bridge Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5919-066			<13			\$2,351,600
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program			>16			\$9,166,100
Project Description Alpine Meadows Rd over Truckee River, 0.1 miles west of SH 89: Rehabilitation and shoulder widening of existing structurally deficient 2 lane bridge. (Toll Credits for ROW & CON)						\$11,517,700
Bridge Number: 19C0151						\$11,517,700
<b>Federal Project</b>		Total Cost	<b>\$11,517,700</b>		<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Listed for Information Only**

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL18234</b>		<b>VAR79008 - YOL</b>		Lead Agency <b>Yolo County Dept of Public Works</b>	
Project Title <b>CR 89 Bridge Replacement</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>			
FED ID: 5922-059					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description CR 89, over Buckeye Creek, 0.04 miles north of CR 3B: Replace existing structural deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for CON)					
Bridge Number: 22C0135					
<b>Federal Project</b>		Total Cost	<b>\$2,159,001</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$295,001	\$295,001
2013	Highway Bridge Program			\$1,864,000	\$1,864,000
		<b>\$0</b>	<b>\$0</b>	<b>\$2,159,001</b>	<b>\$2,159,001</b>

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Yolo County Dept of Public Works</b>	
Project Title <b>CR 89 Bridge Replacement</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2017</b>			
FED ID: 5922-059					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program					
Project Description CR 89, over Buckeye Creek, 0.04 miles north of CR 3B: Replace existing structural deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for CON)					
Bridge Number: 22C0135					
<b>Federal Project</b>		Total Cost	<b>\$1,550,001</b>	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$295,001	\$295,001
>16				\$1,255,000	\$1,255,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,550,001</b>	<b>\$1,550,001</b>

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	<b>CAL20407</b>	VAR79052 -	<b>YUB</b>	Lead Agency	<b>Caltrans District 3</b>
Project Title					
<b>SR 70 &amp; SR 20 Adaptive Signals</b>					
EA Number: 1F220	Last Revised	Completion Year			
	<b>13-01</b>	<b>2018</b>			
PPNO: 9811					
Grouped Listing Title:					
Grouped Projects for Construction or renovation of power, signal, and communications systems					
Project Description					
In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]					
<b>Federal Project</b>		Total Cost	<b>\$3,075,001</b>	Exempt Category:	Traffic signal synchronization projects

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality		\$100,000	\$2,622,298	\$2,722,298
2014	Local Agency Funds		\$12,956	\$339,747	\$352,703
		<b>\$0</b>	<b>\$112,956</b>	<b>\$2,962,045</b>	<b>\$3,075,001</b>

<b>Previously Approved MTIP</b>					
	<b>YUB</b>			Lead Agency	<b>Caltrans District 3</b>
Project Title					
<b>SR 70 &amp; SR 20 Adaptive Signals</b>					
EA Number: 1F220K	Last Revised	Completion Year			
	<b>13-00</b>	<b>2014</b>			
PPNO: 9811					
Grouped Listing Title:					
Grouped Projects for Construction or renovation of power, signal, and communications systems					
Project Description					
In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions [EFIS ID 0300001108]					
<b>Federal Project</b>		Total Cost	<b>\$3,075,001</b>	Exempt Category:	Traffic signal synchronization projects

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$112,956		\$112,956
2013	Congestion Mitigation and Air Quality			\$2,622,298	\$2,622,298
2013	Local Agency Funds			\$339,747	\$339,747
		<b>\$0</b>	<b>\$112,956</b>	<b>\$2,962,045</b>	<b>\$3,075,001</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25529</b>		<b>VAR79068 - PLA</b>		Lead Agency <b>Placer County Transportation Planning Agency</b>			
Project Title <b>SR 65 Capacity &amp; Operational Improvements (HOV) - ENG ONLY</b>							
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2022</b>	Fed FY <b>2015</b>	Revenue Source Congestion Mitigation and Air Quality	Engineering \$1,750,000	Right of Way	Total Revenue \$1,750,000
PPNO: n/a					<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>
Grouped Listing Title: Grouped Projects for Engineering							<b>\$1,750,000</b>
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$125 million) (Toll credits for PE)							
<b>Federal Project</b>		Total Cost	<b>\$1,750,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County Transportation Planning Agency</b>			
Project Title <b>SR 65 Capacity &amp; Operational Improvements (HOV) - ENG ONLY</b>							
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2019</b>	Fed FY <b>2016</b>	Revenue Source Local Agency Funds	Engineering \$1,750,000	Right of Way	Total Revenue \$1,750,000
					<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>
Grouped Listing Title: Grouped Projects for Engineering							<b>\$1,750,000</b>
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Industrial Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$55 million.)							
<b>Other</b>		Total Cost	<b>\$1,750,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD14090</b>		<b>VAR79060 - ELD</b>		Lead Agency <b>City of Placerville Dept of Public Works</b>	
Project Title <b>Clay Street at Cedar Ravine</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>			
Grouped Listing Title: <b>Grouped Projects for Intersection Channelization</b>					
Project Description In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout and replace Ivy House parking lot. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing). (Emission Reduction in kg/day: 3 ROG, 2.6 NOx, 0.3 PM10)					
Bridge Number: 25C0117					
<b>Federal Project</b>			Total Cost	<b>\$2,416,613</b>	Exempt Category: Intersection channelization projects ( Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$416,613			\$416,613
2015	Congestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
		<b>\$416,613</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,416,613</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			City of Placerville Dept of Public Works					
ELD			Lead Agency					
Project Title Clay Street at Cedar Ravine								
EA Number: n/a	Last Revised 13-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$416,613			\$416,613
			2014	Conqestion Mitigation and Air Quality			\$1,183,387	\$1,183,387
			2014	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
					<b>\$416,613</b>	<b>\$0</b>	<b>\$1,583,387</b>	<b>\$2,000,000</b>
Grouped Listing Title: Grouped Projects for Intersection Channelization								
Project Description In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout and replace Ivy House parking lot. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing). (Emission Reduction in kg/day: 3 ROG, 2.6 NOx, 0.3 PM10)								
Bridge Number: 25C0117								
<b>Federal Project</b>		Total Cost	<b>\$2,000,000</b>		<b>Exempt Category:</b>			Intersection channelization projects ( Table 3)

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25520</b>		<b>VAR79060 - PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>																																					
Project Title <b>Oak Street Improvements</b>																																									
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>																																							
Grouped Listing Title: <b>Grouped Projects for Intersection Channelization</b>																																									
Project Description On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)																																									
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$100,000</td> <td></td> <td></td> <td>\$100,000</td> </tr> <tr> <td>2013</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$1,321,950</td> <td>\$1,321,950</td> </tr> <tr> <td>2013</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td>\$400,000</td> <td>\$400,000</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$900,000</td> <td>\$900,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$100,000</b></td> <td><b>\$0</b></td> <td><b>\$2,621,950</b></td> <td><b>\$2,721,950</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$100,000			\$100,000	2013	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950	2013	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000	2013	Local Agency Funds			\$900,000	\$900,000			<b>\$100,000</b>	<b>\$0</b>	<b>\$2,621,950</b>	<b>\$2,721,950</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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<b>Federal Project</b>		Total Cost	<b>\$2,721,950</b>	<b>Exempt Category:</b> Intersection channelization projects ( Table 3)																																					

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>																																					
Project Title <b>Oak Street Improvements</b>																																									
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>																																							
Grouped Listing Title: <b>Grouped Projects for Intersection Channelization</b>																																									
Project Description On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)																																									
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
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<b>Federal Project</b>		Total Cost	<b>\$2,721,950</b>	<b>Exempt Category:</b> Intersection channelization projects ( Table 3)																																					

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19303</b>		<b>VAR79060 - YOL</b>		Lead Agency <b>City of Winters Dept of Public Works</b>		
Project Title <b>Grant Ave. Roundabout</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$100,000</b>	Right of Way <b>\$0</b>
					Construction <b>\$0</b>	Total Revenue <b>\$100,000</b>
Grouped Listing Title: <b>Grouped Projects for Intersection Channelization</b>			<b>Listed for Information Only</b>			
Project Description Prepare final design documents for a roundabout with associated curb, gutter and pedestrian improvements at the intersection of Grant Avenue (State Route 128) and Walnut Lane.						
<b>Other</b>	Total Cost	<b>\$100,000</b>	Exempt Category:	Intersection channelization projects ( Table 3)		

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL16280</b> <b>VAR79060 - YOL</b>			Lead Agency <b>Yolo County Dept of Public Works</b>																																										
Project Title <b>CR 98 Bike Improvements</b>																																													
EA Number: 0L0554	Last Revised <b>13-01</b>	Completion Year <b>2018</b>																																											
FED ID: 5922-047																																													
Grouped Listing Title: RPNO: 3L47 <b>Grouped Projects for Intersection Channelization</b>																																													
Project Description CR 98, from 1,400 feet south of CR 29 (near Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway. Construct intersection improvements at CR 25A, CR 27, and CR 29. (HSIP5-03-023)																																													
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td align="right">\$999,917</td> <td align="right">\$1,862,212</td> <td></td> <td align="right">\$2,862,129</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$5,123,362</td> <td align="right">\$5,123,362</td> </tr> <tr> <td>2013</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td align="right">\$10,320,409</td> <td align="right">\$10,320,409</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$515,100</td> <td align="right">\$515,100</td> </tr> <tr> <td>2014</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td align="right">\$900,000</td> <td align="right">\$900,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$999,917</b></td> <td align="right"><b>\$1,862,212</b></td> <td align="right"><b>\$16,858,871</b></td> <td align="right"><b>\$19,721,000</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$999,917	\$1,862,212		\$2,862,129	2013	Local Agency Funds			\$5,123,362	\$5,123,362	2013	Regional Surface Transportation Program			\$10,320,409	\$10,320,409	2014	Local Agency Funds			\$515,100	\$515,100	2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000			<b>\$999,917</b>	<b>\$1,862,212</b>	<b>\$16,858,871</b>	<b>\$19,721,000</b>
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<b>Federal Project</b>		Total Cost	<b>\$19,721,000</b>	Exempt Category: Intersection channelization projects ( Table 3)																																									

<b>Previously Approved MTIP</b>																																	
YOL			Lead Agency <b>Yolo County Dept of Public Works</b>																														
Project Title <b>CR 98 Bike Improvements</b>																																	
EA Number: 0L0554	Last Revised <b>13-00</b>	Completion Year <b>2018</b>																															
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
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<b>Federal Project</b>		Total Cost	<b>\$19,721,000</b>	Exempt Category: Intersection channelization projects ( Table 3)																													

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19343</b> <b>VAR79057 - ELD</b>			Lead Agency <b>El Dorado County Transit</b>					
Project Title <b>Preventive Maintenance - FTA 5307</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2012</b>	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$650,200	Total Revenue \$650,200
					\$0	\$0	<b>\$650,200</b>	<b>\$650,200</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: Preventative Maintenance for Urban services							<h1 style="color: red; margin: 0;">Listed for Information Only</h1> <h1 style="color: red; margin: 0;">COMPLETED</h1>	
<b>Federal Project</b>		Total Cost	<b>\$650,200</b>		<b>Exempt Category:</b> Operating assistance to transit agencies			

<b>Previously Approved MTIP</b>			<b>ELD</b>				Lead Agency <b>El Dorado County Transit</b>	
Project Title <b>Preventive Maintenance - FTA 5307</b>								
EA Number: n/a	Last Revised 13-00	Completion Year <b>2012</b>	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$650,200	Total Revenue \$650,200
					\$0	\$0	<b>\$650,200</b>	<b>\$650,200</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: Preventative Maintenance for Urban services							<h1 style="color: red; margin: 0;">Listed for Information Only</h1> <h1 style="color: red; margin: 0;">COMPLETED</h1>	
<b>Federal Project</b>		Total Cost	<b>\$650,200</b>		<b>Exempt Category:</b> Operating assistance to transit agencies			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25498</b>		<b>VAR79057 - PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>				
Project Title <b>Roseville Preventive Maintenance and ADA Operations 2010-2014</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,755,000	\$1,755,000
			2013	FTA 5307			\$419,000	\$419,000
			2013	Transportation Development Act			\$104,750	\$104,750
			2014	FTA 5307			\$419,000	\$419,000
			2014	Transportation Development Act			\$104,750	\$104,750
					\$0	\$0	\$2,802,500	\$2,802,500
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>								
Project Description Maintain transit fleet. The following are the amounts awarded from the apportioned years: 2010 Preventive Maintenance = \$300,000; 2010 ADA Operations = \$285,000 2011 Preventive Maintenance = \$115,000; 2010 ADA Operations = \$285,000 2012 Preventive Maintenance = \$239,000; 2012 ADA Operations = \$219,000; 2013 Preventive Maintenance = \$120,000; 2013 ADA Operations = \$299,000 2014 Preventive Maintenance = \$120,000; 2014 ADA Operations = \$299,000  (Funds from FFYs 2010 and 2011 were programmed together in FFY 2011.)								
<b>Federal Project</b>		Total Cost	<b>\$2,802,500</b>	Exempt Category:	Operating assistance to transit agencies			

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Previously Approved MTIP			PLA				City of Roseville Dept of Public Works			
Project Title			Lead Agency							
Roseville Preventive Maintenance and ADA Operations 2010-2014										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-00	2014	<13				\$1,755,000	\$1,755,000		
Grouped Listing Title:			2013	FTA 5307			\$419,000	\$419,000		
Grouped Projects for Operating assistance to transit agencies			2013	Transportation Development Act			\$104,750	\$104,750		
Project Description			2014	FTA 5307			\$419,000	\$419,000		
Maintain transit fleet. The following are the amounts awarded from the apportioned years:			2014	Transportation Development Act			\$104,750	\$104,750		
2010 Preventive Maintenance = \$300,000; 2010 ADA Operations = \$285,000							\$0	\$0	\$2,802,500	\$2,802,500
2011 Preventive Maintenance = \$115,000; 2010 ADA Operations = \$285,000										
2012 Preventive Maintenance = \$60,000; 2012 ADA Operations = \$177,104; 2012 Fuel = \$181,896										
2013 Preventive Maintenance = \$120,000; 2013 ADA Operations = \$299,000										
2014 Preventive Maintenance = \$120,000; 2014 ADA Operations = \$299,000										
(Funds from FFYs 2010 and 2011 are being programmed together in FFY 2011.)										
<b>Federal Project</b>	Total Cost	<b>\$2,802,500</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies						

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SACOG ID <b>PLA25522</b>		<b>VAR79057 - PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>	
Project Title <b>Roseville Transit ADA Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description <b>ADA Operating Assistance for Roseville Transit</b>					
			<b>\$0</b>	<b>\$0</b>	<b>\$747,500</b>
<b>Federal Project</b>			Total Cost	<b>\$747,500</b>	Exempt Category: <b>Operating assistance to transit agencies</b>

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>	
Project Title <b>Roseville Transit ADA Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>ADA Operating Assistance for Roseville Transit</b>					
Project Description <b>ADA Operating Assistance for Roseville Transit</b>					
			<b>\$0</b>	<b>\$0</b>	<b>\$1,495,000</b>
<b>Federal Project</b>			Total Cost	<b>\$1,495,000</b>	

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SACOG ID <b>PLA25523</b> <b>VAR79057 - PLA</b>			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Roseville Transit Preventive Maintenance</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>				
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>						
Project Description <b>Preventive Maintenance for Roseville Transit</b>						
			<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>Federal Project</b>		Total Cost	<b>\$500,000</b>	Exempt Category: <b>Operating assistance to transit agencies</b>		

<b>Previously Approved MTIP</b>			<b>PLA</b>			
			Lead Agency <b>City of Roseville Dept of Public Works</b>			
Project Title <b>Roseville Transit Preventive Maintenance</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2016</b>				
Grouped Listing Title: <b>Preventive Maintenance for Roseville Transit</b>						
Project Description <b>Preventive Maintenance for Roseville Transit</b>						
			<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
<b>Federal Project</b>		Total Cost	<b>\$600,000</b>			

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SACOG ID **PCT10493**      **VAR79057 - PLA**      Lead Agency **Placer County Transit**

Project Title  
**Preventive Maintenance and ADA Operations 2009-2016**  
 EA Number: n/a      Last Revised: 13-01      Completion Year: **2016**

Grouped Listing Title:  
**Grouped Projects for Operating assistance to transit agencies**  
 Project Description  
 Preventive Maintenance 2009 = \$324,890 ADA  
 Ops 2009 = \$281,700  
 Preventive Maintenance 2010 = \$300,000 ADA  
 Ops 2010 = \$200,000  
 Preventive Maintenance 2011 = \$324,890 ADA  
 Ops 2011 = \$206,700  
 Preventive Maintenance 2012 = \$256,571 ADA  
 Ops 2012 = \$217,000 Fuel 2012 = \$84,429  
 Preventive Maintenance 2013 = \$341,000 ADA  
 Ops 2013 = \$217,000  
 Preventive Maintenance 2014 = \$341,000 ADA  
 Ops 2014 = \$217,000  
 Preventive Maintenance 2015 = \$341,000 ADA  
 Ops 2015 = \$217,000  
 Preventive Maintenance 2016 = \$341,000 ADA  
 Ops 2016 = \$217,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,745,226	\$2,745,226
2013	FTA 5307			\$558,000	\$558,000
2013	Transportation Development Act			\$139,500	\$139,500
2014	FTA 5307			\$558,000	\$558,000
2014	Transportation Development Act			\$139,500	\$139,500
2015	FTA 5307			\$558,000	\$558,000
2015	Transportation Development Act			\$139,500	\$139,500
2016	FTA 5307			\$558,000	\$558,000
2016	Transportation Development Act			\$139,500	\$139,500
		<b>\$0</b>	<b>\$0</b>	<b>\$5,535,226</b>	<b>\$5,535,226</b>

**Federal Project**      Total Cost      **\$5,535,226**      Exempt Category:      Operating assistance to transit agencies

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Previously Approved MTIP			PLA						Lead Agency Placer County Transit											
Project Title												Preventive Maintenance and ADA Operations 2009-2014								
EA Number: n/a			Last Revised			Completion Year														
			13-00			2016														
Grouped Listing Title:																				
Grouped Projects for Operating assistance to transit agencies																				
Project Description																				
Preventive Maintenance 2012 = \$321,000 ADA Ops 2012 = \$217,000																				
Preventive Maintenance 2013 = \$341,000 ADA Ops 2013 = \$217,000																				
Preventive Maintenance 2014 = \$341,000 ADA Ops 2014 = \$217,000																				
Preventive Maintenance 2015 = \$341,000 ADA Ops 2015 = \$217,000																				
Preventive Maintenance 2016 = \$341,000 ADA Ops 2016 = \$217,000																				
									Fed FY		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
									<13						\$2,745,226		\$2,745,226			
									2013		FTA 5307				\$558,000		\$558,000			
									2013		Transportation Development Act				\$139,500		\$139,500			
									2014		FTA 5307				\$558,000		\$558,000			
									2014		Transportation Development Act				\$139,500		\$139,500			
									2015		FTA 5307				\$558,000		\$558,000			
									2015		Transportation Development Act				\$139,500		\$139,500			
									2016		FTA 5307				\$558,000		\$558,000			
									2016		Transportation Development Act				\$139,500		\$139,500			
													\$0		\$0		\$5,535,226		\$5,535,226	
<b>Federal Project</b>			Total Cost			<b>\$5,535,226</b>			<b>Exempt Category:</b>			Operating assistance to transit agencies								

SACOG ID VAR56109			VAR79057 - PLA			Lead Agency SACOG															
Project Title												Roseville Transit JARC Operating Assistance									
EA Number: n/a			Last Revised			Completion Year															
			13-01			2014															
Grouped Listing Title:																					
Grouped Projects for Operating assistance to transit agencies																					
Project Description																					
Use FY 2011 & 2012 Urbanized Area JARC funds to operate two fixed route buses to extend routes A & B from 6:30 to 9:30 PM M-F, and 1 DAR bus to extend service from 7:00 to 9:30 PM.																					
								Fed FY		Revenue Source		Engineering		Right of Way		Construction		Total Revenue			
								2013		FTA 5316						\$185,840		\$185,840			
								2013		Transportation Development Act						\$185,840		\$185,840			
														\$0		\$0		\$371,680		\$371,680	
<b>Federal Project</b>			Total Cost			<b>\$371,680</b>			<b>Exempt Category:</b>			Operating assistance to transit agencies									

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SACOG ID <b>PLA25511</b>		<b>VAR79057 - PLA</b>		Lead Agency <b>Western Placer CTSA</b>	
Project Title <b>New Freedom (Rural) Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2016</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Operating Assistance for the rural portion of the "Health Express." This service is being provided as a new transportation alternative to traditional public transit fixed route and dial-a-ride services. The service is a low-to-no-cost scheduled door-to-door transportation service to non-emergency medical appointments for rural Placer County residents. Service operates Monday through Friday, 8:00 a.m. to 5:00 p.m., and Thursdays, 10:00 a.m. to 2:00 p.m. in Sacramento.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$136,176	\$136,176
2013	FTA 5317 - New Freedom			\$35,000	\$35,000
2013	Local Agency Funds			\$35,000	\$35,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Local Agency Funds			\$35,000	\$35,000
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Local Agency Funds			\$35,000	\$35,000
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Local Agency Funds			\$35,000	\$35,000
		<b>\$0</b>	<b>\$0</b>	<b>\$416,176</b>	<b>\$416,176</b>
<b>Federal Project</b>		Total Cost	<b>\$416,176</b>	Exempt Category:	Operating assistance to transit agencies

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA	Lead Agency	Western Placer CTSA					
Project Title New Freedom (Rural) Operating Assistance										
EA Number: n/a      Last Revised: 13-00      Completion Year: 2016										
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies										
Project Description: Operating Assistance for the rural portion of the "Health Express." This service is being provided as a new transportation alternative to traditional public transit fixed route and dial-a-ride services. The service is a low-to-no-cost scheduled door-to-door transportation service to non-emergency medical appointments for Placer County residents. Service operates Monday through Friday, 8:00 a.m. to 5:00 p.m., and Thursdays, 10:00 a.m. to 2:00 p.m. in Sacramento.										
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$101,176	\$101,176		
			2013	FTA 5317 - New Freedom			\$35,000	\$35,000		
			2013	Local Agency Funds			\$35,000	\$35,000		
			2014	FTA 5317 - New Freedom			\$35,000	\$35,000		
			2014	Local Agency Funds			\$35,000	\$35,000		
			2015	FTA 5317 - New Freedom			\$35,000	\$35,000		
			2015	Local Agency Funds			\$35,000	\$35,000		
			2016	FTA 5317 - New Freedom			\$35,000	\$35,000		
			2016	Local Agency Funds			\$35,000	\$35,000		
					\$0	\$0	\$381,176	\$381,176		
<b>Federal Project</b>			Total Cost	\$381,176	Exempt Category:	Operating assistance to transit agencies				

SACOG ID VAR56107      VAR79057 - SAC			Lead Agency	SACOG						
Project Title e-tran (Elk Grove) JARC Operating Assistance										
EA Number: n/a      Last Revised: 13-01      Completion Year: 2014										
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies										
Project Description: FY 2011 & 2012 JARC funds will allow e-tran to serve the downtown Sacramento to Elk Grove reverse commute by creating two new routes using buses that previously operated as "deadhead" or closed door from downtown to Elk Grove.										
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			2013	FTA 5316			\$152,000	\$152,000		
			2013	State Transit Assistance Fund			\$76,000	\$76,000		
			2013	Transportation Development Act			\$76,000	\$76,000		
					\$0	\$0	\$304,000	\$304,000		
<b>Federal Project</b>			Total Cost	\$304,000	Exempt Category:	Operating assistance to transit agencies				

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SACOG ID <b>VAR56106</b>		<b>VAR79057 - SAC</b>		Lead Agency <b>SACOG</b>				
Project Title <b>Paratransit, Inc. JARC Operating Assistance</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2014</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$250,000	\$250,000
			2013	Transportation Development Act			\$250,000	\$250,000
					<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Wheels to Work program providing transportation to social service, educational, and training opportunities as well as connections with fixed route transit and mobile "office resource bus." FY 2011 & 2012 funds will allow completion of this project.								
<b>Federal Project</b>		Total Cost	<b>\$500,000</b>	Exempt Category:	Operating assistance to transit agencies			

SACOG ID <b>VAR56115</b>		<b>VAR79057 - SAC</b>		Lead Agency <b>SACOG</b>				
Project Title <b>Sacramento Regional Transit District - New Freedom Capital Assistance</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2015</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5317 - New Freedom			\$230,000	\$230,000
			2013	State Transit Assistance Fund			\$57,500	\$57,500
					<b>\$0</b>	<b>\$0</b>	<b>\$287,500</b>	<b>\$287,500</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Construct shelters over disabled access ramps (mini-high platforms) at light rail stations.								
<b>Federal Project</b>		Total Cost	<b>\$287,500</b>	Exempt Category:	Operating assistance to transit agencies			

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SACOG ID <b>VAR56103</b>		<b>VAR79057 - SAC</b>		Lead Agency <b>SACOG</b>				
Project Title <b>SRTD JARC Operating Assistance</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2014</b>						
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description The requested FFY 2011 & 2012 JARC funding would restore evening service to both of RT's light rail lines, as well as five major connecting bus routes (1, 23, 51, 56, & 80) and paratransit service within three quarter miles of this service.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$910,000	\$910,000
			2013	Transportation Development Act			\$910,000	\$910,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,820,000</b>	<b>\$1,820,000</b>
<b>Federal Project</b>			Total Cost	<b>\$1,820,000</b>	Exempt Category:	Operating assistance to transit agencies		

SACOG ID <b>VAR56117</b>		<b>VAR79057 - VAR</b>		Lead Agency <b>SACOG</b>				
Project Title <b>Paratransit, Inc. - New Freedom Mobility Management</b>								
EA Number: n/a	Last Revised 13-01	Completion Year <b>2015</b>						
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Mobility Management Grant. Paratransit, Inc., will provide travel training to low income and limited English speaking persons throughout the SACOG region.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5317 - New Freedom			\$250,000	\$250,000
			2013	Transportation Development Act			\$62,500	\$62,500
					<b>\$0</b>	<b>\$0</b>	<b>\$312,500</b>	<b>\$312,500</b>
<b>Federal Project</b>			Total Cost	<b>\$312,500</b>	Exempt Category:	Operating assistance to transit agencies		

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SACOG ID <b>VAR56113</b>		<b>VAR79057 - VAR</b>		Lead Agency <b>SACOG</b>					
Project Title <b>SACOG JARC Operating Assistance</b>									
EA Number: n/a	Last Revised 13-01	Completion Year <b>2015</b>	Fed FY 2013	Revenue Source FTA 5316	Engineering	Right of Way	Construction \$103,905	Total Revenue \$103,905	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						\$0	\$0	\$103,905	\$103,905
Project Description Continued implementation of the transit alternatives recommended in the 'Transit Service Alternatives Study' using FFY 2011 & 2012 JARC funds. (\$103,905 in toll credits are being used for the match.)									
<b>Federal Project</b>		Total Cost	<b>\$103,905</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies			

SACOG ID <b>VAR56118</b>		<b>VAR79057 - VAR</b>		Lead Agency <b>SACOG</b>					
Project Title <b>Sacramento County Dept. of Human Assistance - New Freedom Operating Assistance</b>									
EA Number: n/a	Last Revised 13-01	Completion Year <b>2015</b>	Fed FY 2013	Revenue Source FTA 5317 - New Freedom	Engineering	Right of Way	Construction \$100,000	Total Revenue \$100,000	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						\$0	\$0	\$200,000	\$200,000
Project Description Provide mileage reimbursements to low-income seniors who provide rides to fellow seniors to non-emergency medical appointments and other necessary travel not served by transit.									
<b>Federal Project</b>		Total Cost	<b>\$200,000</b>		<b>Exempt Category:</b>	Operating assistance to transit agencies			

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SACOG ID <b>VAR56116</b> <b>VAR79057 - VAR</b>			Lead Agency <b>SACOG</b>		
Project Title <b>WPCTSA - New Freedom Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Western Placer Consolidated Transportation Services Agency: Operating assistance for "Health Express," a low-to-no cost, scheduled, door-to-door, shared ride service for Placer County residents needing transportation to non-emergency medical appointments.					
			<b>Total Cost</b>		
			<b>\$600,000</b>		
<b>Federal Project</b>			<b>Exempt Category:</b> Operating assistance to transit agencies		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5317 - New Freedom			\$300,000	\$300,000
2013	Local Agency Funds			\$125,000	\$125,000
2013	State Transit Assistance Fund			\$63,000	\$63,000
2013	Transportation Development Act			\$112,000	\$112,000
		<b>\$0</b>		<b>\$600,000</b>	

SACOG ID <b>VAR56119</b> <b>VAR79057 - VAR</b>			Lead Agency <b>SACOG</b>		
Project Title <b>YCTD - New Freedom Operating Assistance</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>			
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>					
Project Description Provide Yolo Special (paratransit) service to Yolo Co. residents to/from medical appointments beyond YCTD's ADA required area.					
			<b>Total Cost</b>		
			<b>\$240,000</b>		
<b>Federal Project</b>			<b>Exempt Category:</b> Operating assistance to transit agencies		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	FTA 5317 - New Freedom			\$120,000	\$120,000
2013	Transportation Development Act			\$120,000	\$120,000
		<b>\$0</b>		<b>\$240,000</b>	

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SACOG ID <b>VAR56111</b>		<b>VAR79057 - YOL</b>		Lead Agency <b>SACOG</b>				
Project Title <b>YCTD JARC Operating Assistance</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	FTA 5316			\$190,000	\$190,000
			2013	Transportation Development Act			\$190,000	\$190,000
					<b>\$0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$380,000</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Use FFY 2011 & 2012 JARC funding to continue weekday, weekend and holiday service on the routes 35, 40, 41, 240, 241 and 340, with a focus on the early morning and late evening services.								
<b>Federal Project</b>		Total Cost	<b>\$380,000</b>	Exempt Category:	Operating assistance to transit agencies			

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SACOG ID <b>YCT18243</b>		<b>VAR79057 - YOL</b>		Lead Agency <b>Yolo County Transportation District</b>				
Project Title <b>Beyond ADA Paratransit Service (New Freedom Large Urban/MAP 21 5310)</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$578,680	\$578,680
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2013	Local Transportation Fund			\$159,656	\$159,656
Project Description Operating assistance to provide transit services for medical appointments only, for Yolo County residents. This service will be Monday through Friday, 4 hours a day.			2014	Local Transportation Fund			\$172,428	\$172,428
			2015	Local Transportation Fund			\$186,222	\$186,222
					<b>\$0</b>	<b>\$0</b>	<b>\$1,096,986</b>	<b>\$1,096,986</b>
<b>Federal Project</b>		Total Cost	<b>\$1,096,986</b>	Exempt Category:	Operating assistance to transit agencies			

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>				
Project Title <b>Beyond ADA Paratransit Service (New Freedom Large Urban)</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$578,680	\$578,680
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2013	Local Transportation Fund			\$159,656	\$159,656
Project Description Operating assistance to provide transit services for medical appointments only, for Yolo County residents. This service will be Monday through Friday, 4 hours a day.			2014	Local Transportation Fund			\$172,428	\$172,428
			2015	Local Transportation Fund			\$186,222	\$186,222
					<b>\$0</b>	<b>\$0</b>	<b>\$1,096,986</b>	<b>\$1,096,986</b>
<b>Federal Project</b>		Total Cost	<b>\$1,096,986</b>	Exempt Category:	Operating assistance to transit agencies			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25441</b> <b>VAR79017 - PLA</b>			Lead Agency <b>City of Auburn Dept. of Public Works</b>			
Project Title <b>Road Rehab</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue <b>\$477,659</b>
FED ID: 5077-018					Right of Way	Construction <b>\$477,659</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$477,659</b>
Project Description: In Auburn, Palm Ave from Hwy 49 to Auburn Ravine, Marguerite Mine from Auburn Ravine to City Limits, and Dairy Road from Auburn Ravine to Luther Road: perform pavement resurfacing and/or rehabilitation.			<b>Listed for Information Only</b>			
<b>Federal Project</b>		Total Cost <b>\$477,659</b>	Exempt Category: Pavement resurfacing and/or rehabilitation			

<b>Previously Approved MTIP</b>			Lead Agency <b>City of Auburn Dept. of Public Works</b>			
SACOG ID <b>PLA</b>						
Project Title <b>Road Rehab</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2012</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue <b>\$363,768</b>
FED ID: 5077-018					Right of Way	Construction <b>\$363,768</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					<b>\$0</b>	<b>\$363,768</b>
Project Description: In Auburn, Palm Ave from Hwy 49 to Auburn Ravine, Marguerite Mine from Auburn Ravine to City Limits, and Dairy Road from Auburn Ravine to Luther Road: perform pavement resurfacing and/or rehabilitation.			<b>Listed for Information Only</b> <b>COMPLETED</b>			
<b>Federal Project</b>		Total Cost <b>\$363,768</b>	Exempt Category: Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25205</b>		<b>VAR79017 - PLA</b>		Lead Agency <b>City of Colfax Dept of Public Works</b>																									
Project Title <b>Overlays and Pavement Rehabilitation</b>																													
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>																											
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																													
Project Description In Colfax, surface overlays, various dig-outs, and curb, gutter, and sidewalk improvements along Grass Valley Street, South Auburn to Rising Sun.																													
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Regional Surface Transportation Program Exchange</td> <td></td> <td></td> <td>\$138,000</td> <td>\$138,000</td> </tr> <tr> <td>2013</td> <td>State Bond - Local Streets and Roads</td> <td>\$34,000</td> <td></td> <td>\$27,000</td> <td>\$61,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$34,000</b></td> <td><b>\$0</b></td> <td><b>\$165,000</b></td> <td><b>\$199,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000	2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000			<b>\$34,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$199,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000																								
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000																								
		<b>\$34,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$199,000</b>																								
<b>Other</b>	Total Cost	<b>\$199,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation																									

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Colfax Dept of Public Works</b>																			
Project Title <b>Overlays and Pavement Rehabilitation</b>																							
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>																					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation																							
Project Description In Colfax, surface overlays, various dig-outs, and curb, gutter, and sidewalk improvements along Grass Valley Street, South Auburn to Rising Sun.																							
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$34,000</td> <td></td> <td>\$165,000</td> <td>\$199,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$34,000</b></td> <td><b>\$0</b></td> <td><b>\$165,000</b></td> <td><b>\$199,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$34,000		\$165,000	\$199,000			<b>\$34,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$199,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$34,000		\$165,000	\$199,000																		
		<b>\$34,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$199,000</b>																		
<b>Other</b>	Total Cost	<b>\$199,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation																			

**Listed for Information Only**

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25430</b>		<b>VAR79017 - PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>					
Project Title <b>Washington Blvd. Bonded Wearing Course</b>									
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>							
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			Project Description In Roseville, on Washington Blvd. from Pleasant Grove Blvd. to Blue Oaks Blvd.: Apply 1-inch bonded wearing course to existing street surface.						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2016	Local Agency Funds			\$189,280	\$189,280	
			>16				\$1,410,720	\$1,410,720	
					\$0	\$0	\$1,600,000	\$1,600,000	
<b>Other</b>		Total Cost	<b>\$1,600,000</b>		Exempt Category:	Pavement resurfacing and/or rehabilitation			

<b>Previously Approved MTIP</b>									
		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>					
Project Title <b>Washington Blvd. Bonded Wearing Course</b>									
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>							
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			Project Description In Roseville, on Washington Blvd. from Pleasant Grove Blvd. to Blue Oaks Blvd.: Apply 1-inch bonded wearing course to existing street surface.						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2015	Local - Developer - Transportation Improvement Fee			\$1,410,720	\$1,410,720	
			2015	Local Agency Funds			\$189,280	\$189,280	
					\$0	\$0	\$1,600,000	\$1,600,000	
<b>Other</b>		Total Cost	<b>\$1,600,000</b>		Exempt Category:	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24496</b> <b>VAR79017 - SAC</b>			Lead Agency <b>City of Citrus Heights</b>			
Project Title <b>Sunrise Blvd. Complete Streets</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>				
FED ID: 5475-033						
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>Sunrise Blvd., from Antelope Rd to North City</b> Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades.						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	<13		\$324,999			\$324,999
	2013	Local Agency Funds		\$72,834		\$72,834
	2013	Regional Surface Transportation Program		\$562,165		\$562,165
	2014	Conqestion Mitiqation and Air Quality			\$1,260,000	\$1,260,000
	2014	Local Agency Funds			\$308,772	\$308,772
	2014	Regional Surface Transportation Program			\$1,123,228	\$1,123,228
			<b>\$324,999</b>	<b>\$634,999</b>	<b>\$2,692,000</b>	<b>\$3,651,998</b>
<b>Federal Project</b>		Total Cost	<b>\$3,651,998</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>						
SAC			Lead Agency <b>City of Citrus Heights</b>			
Project Title <b>Sunrise Blvd. Complete Streets</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>				
FED ID: 5475-033						
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>Sunrise Blvd., from Antelope Rd to North City</b> Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades.						
	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
	<13		\$324,999	\$634,999		\$959,998
	2013	Conqestion Mitiqation and Air Quality			\$1,260,000	\$1,260,000
	2013	Local Agency Funds			\$308,772	\$308,772
	2013	Regional Surface Transportation Program			\$1,123,228	\$1,123,228
			<b>\$324,999</b>	<b>\$634,999</b>	<b>\$2,692,000</b>	<b>\$3,651,998</b>
<b>Federal Project</b>		Total Cost	<b>\$3,651,998</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24320**      **VAR79017 - SAC**      Lead Agency **City of Folsom Dept of Public Works**

Project Title  
**Citywide Pavement Repair & ADA Improvements**  
 EA Number: n/a      Last Revised: 13-01      Completion Year: 2012  
 FED ID: 5288-026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,438,074	\$1,438,074
		\$0	\$0	\$1,438,074	\$1,438,074

Grouped Listing Title:  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

**Listed for Information Only**

Project Description  
 In Folsom, rehabilitate the following roads:  
 -Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.  
 -East Bidwell St. from Blue Ravine Rd. to Creekside Dr.  
 -East Natoma St. from Gionata Wy. to Blue Ravine Rd.  
 -Folsom Blvd. from Natoma St. to U.S. 50  
 -Natoma St. from Folsom Blvd. to Prison Rd.  
 -Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon  
 -Prairie City Rd. from Blue Ravine Rd. to U.S. 50  
 -Sibley St. from Lembi Dr. to Blue Ravine Rd.

In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.

<b>Federal Project</b>	Total Cost	<b>\$1,438,074</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation
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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Folsom Dept of Public Works				
Project Title			Lead Agency									
Citywide Pavement Repair & ADA Improvements												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2012	<13				\$2,002,786	\$2,002,786				
FED ID: 5288-026							\$0	\$0	\$2,002,786	\$2,002,786		
Grouped Listing Title:												
Grouped Projects for Pavement resurfacing and/or rehabilitation												
Project Description												
<p>In Folsom, rehabilitate the following roads:</p> <ul style="list-style-type: none"> <li>-Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.</li> <li>-East Bidwell St. from Blue Ravine Rd. to Creekside Dr.</li> <li>-East Natoma St. from Gionata Wy. to Blue Ravine Rd.</li> <li>-Folsom Blvd. from Natoma St. to U.S. 50</li> <li>-Natoma St. from Folsom Blvd. to Prison Rd.</li> <li>-Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon</li> <li>-Prairie City Rd. from Blue Ravine Rd. to U.S. 50</li> <li>-Sibley St. from Lembi Dr. to Blue Ravine Rd.</li> </ul> <p>In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.</p>												
<b>Federal Project</b>			Total Cost	\$2,002,786	Exempt Category:	Pavement resurfacing and/or rehabilitation						

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COMPLETED**

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24408</b> <b>VAR79017 - SAC</b>			Lead Agency <b>City of Folsom Dept of Public Works</b>					
Project Title <b>Road Rehabilitation</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$1,509,928</b>	Total Revenue <b>\$1,509,928</b>
FED ID: 5288-033			<b>\$0</b>		<b>\$0</b>		<b>\$1,509,928</b>	<b>\$1,509,928</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine at Folsom Boulevard to accommodate an existing turn pocket. (Toll Credits for CON)								
<b>Federal Project</b>		Total Cost <b>\$1,509,928</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

Listed for Information Only

<b>Previously Approved MTIP</b>			<b>SAC</b>				Lead Agency <b>City of Folsom Dept of Public Works</b>	
Project Title <b>Road Rehabilitation and Turn Pocket</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$1,227,598</b>	Total Revenue <b>\$1,227,598</b>
FED ID: 5288-033			<b>\$0</b>		<b>\$0</b>		<b>\$1,227,598</b>	<b>\$1,227,598</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Folsom, rehabilitate the following roads: Blue Ravine Rd. from Folsom Boulevard to Prairie City Rd.; Blue Ravine Rd. from East Bidwell St. to School Street; Folsom Boulevard from Woodmere Rd. to Natoma Street. Road widening on Blue Ravine @ Folsom Boulevard to accommodate an existing turn pocket.								
<b>Federal Project</b>		Total Cost <b>\$1,227,598</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

Listed for Information Only

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19283</b> <b>VAR79017 - YOL</b>			Lead Agency <b>City of Woodland Dept of Public Works</b>		
Project Title <b>Kentucky Ave. Rehabilitation and Bike Lane Gap Closure</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In the City of Woodland, 1/4 mile of Kentucky Ave., from East St. to Harter Ave.: reconstruct pavement, install signing, restripe vehicle and bicycle lanes.					
			<b>Federal Project</b>	Total Cost	<b>\$817,000</b>
			<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$60,000		\$86,828	\$146,828
2013	Regional Surface Transportation Program			\$670,172	\$670,172
		<b>\$60,000</b>	<b>\$0</b>	<b>\$757,000</b>	<b>\$817,000</b>

<b>Previously Approved MTIP</b>					
<b>YOL</b>			Lead Agency <b>City of Woodland Dept of Public Works</b>		
Project Title <b>Kentucky Ave. Rehabilitation and Bike Lane Gap Closure</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description In the City of Woodland, 1/4 mile of Kentucky Ave., from East St. to Harter Ave.: reconstruct pavement, install signing, restripe vehicle and bicycle lanes.					
			<b>Federal Project</b>	Total Cost	<b>\$817,000</b>
			<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	

**Listed for Information Only**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$60,000		\$757,000	\$817,000
		<b>\$60,000</b>	<b>\$0</b>	<b>\$757,000</b>	<b>\$817,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19314</b> <b>VAR79017 - YOL</b>			Lead Agency <b>Yolo County Dept of Public Works</b>			
Project Title <b>CR 32B (Chiles Road) Rehabilitation</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>				
FED ID: 5922-095						
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>						
Project Description <b>County Road 32B, from Mace Boulevard to Yolo Bypass/Vic Fazio Wildlife Area: Rehabilitate road. (HPP #867) (Toll Credits for PE and CON)</b>						
			<b>Federal Project</b>	Total Cost	<b>\$719,921</b>	Exempt Category: Pavement resurfacing and/or rehabilitation

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
		<b>\$80,000</b>	<b>\$0</b>	<b>\$639,921</b>	<b>\$719,921</b>

SACOG ID <b>PLA25530</b> <b>VAR79007 - PLA</b>			Lead Agency <b>Town of Loomis Dept of Public Works</b>			
Project Title <b>Taylor Road Overlay Maintenance Project</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2016</b>				
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>						
Project Description <b>Taylor Road: Asphalt overlay.</b>						
			<b>Federal Project</b>	Total Cost	<b>\$460,000</b>	Exempt Category: Pavement resurfacing and/or rehabilitation

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
2015	Regional Surface Transportation Program			\$56,582	\$56,582
2015	Transportation Development Act			\$150,000	\$150,000
2016	Regional Surface Transportation Program			\$57,275	\$57,275
2016	Transportation Development Act			\$50,000	\$50,000
		<b>\$10,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$460,000</b>



Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PCT10488	VAR79058 -	PLA	Lead Agency	Placer County Transit				
Project Title									
<b>Purchase 2 Replacement Buses</b>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-01	2013	<13				\$1,000,000	\$1,000,000	
FED ID: 5919-106							\$0	\$0	
Grouped Listing Title:							\$1,000,000	\$1,000,000	
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<b>Listed for Information Only</b>						
Project Description									
Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)									
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

<b>Previously Approved MTIP</b>								
			PLA	Lead Agency	Placer County Transit			
Project Title								
<b>Purchase 2 Replacement Buses</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2013	2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
FED ID: 5919-106			2013	Conqestion Mitiqation and Air Quality			\$250,000	\$250,000
Grouped Listing Title:			2013	State Bond - Transit			\$250,000	\$250,000
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.							\$0	\$0
Project Description							\$1,000,000	\$1,000,000
Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)								
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79058 - SAC		Lead Agency		City of Elk Grove	
Project Title <b>Six Replacement Buses for E-Tran</b>							
EA Number: n/a	Last Revised 13-01	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2013	Congestion Mitigation and Air Quality			\$1,070,000
			2013	State Transit Assistance Fund			\$417,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,487,000</b>
							<b>\$1,487,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.							
Project Description: Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. (Emission Benefits in kg/day: 0.16 NOx, .01 PM10) TCM: Yes							
<b>Federal Project</b>		Total Cost	<b>\$1,487,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Previously Approved MTIP		SAC		Lead Agency		City of Elk Grove	
Project Title <b>Six Replacement Buses for E-Tran</b>							
EA Number: n/a	Last Revised 13-00	Completion Year <b>2012</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			<13				\$1,487,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,487,000</b>
							<b>\$1,487,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.							
Project Description: Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. (Emission Benefits in kg/day: 0.16 NOx, .01 PM10) TCM: Yes							
<b>Federal Project</b>		Total Cost	<b>\$1,487,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

**Listed for Information Only  
COMPLETED**

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YST10438</b> <b>VAR79058 - VAR</b>			Lead Agency <b>Yuba Sutter Transit</b>			
Project Title <b>Fixed Route Fleet Replacement &amp; Minor Fleet Expansion</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 6224-006						<b>\$4,000,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						<b>\$4,000,000</b>
Project Description: Purchase up to ten, 30' to 35', heavy-duty, low-floor, clean diesel, local fixed route buses to replace six 2001 model, medium-duty buses and expand the local fixed route fleet from 18 to 22 buses. (Emission Benefits in kg/day: 0.34 ROG, 0.23 NOx, 0.29 PM10)						<b>\$4,000,000</b>
<b>Federal Project</b>			Total Cost	<b>\$4,000,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Listed for Information Only

<b>Previously Approved MTIP</b>			<b>VAR</b>			
			Lead Agency <b>Yuba Sutter Transit</b>			
Project Title <b>Fixed Route Fleet Replacement &amp; Minor Fleet Expansion</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 6224-006			<b>2013</b>	<b>AB 2766</b>		<b>\$97.495</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<b>2013</b>	<b>Conqestion Mitiqation and Air Quality</b>		<b>\$2,257.000</b>
Project Description: Purchase up to ten, 30' to 35', heavy-duty, low-floor, clean diesel, local fixed route buses to replace six 2001 model, medium-duty buses and expand the local fixed route fleet from 18 to 22 buses.			<b>2013</b>	<b>FTA 5309 (c) - Bus</b>		<b>\$1,080.000</b>
			<b>2013</b>	<b>State Transit Assistance Fund</b>		<b>\$565.505</b>
						<b>\$4,000,000</b>
						<b>\$4,000,000</b>
<b>Federal Project</b>			Total Cost	<b>\$4,000,000</b>	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**

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SACOG ID <b>UNI10468</b> <b>VAR79058 - YOL</b>			Lead Agency <b>University Transport System</b>		
Project Title <b>Unitrans Vehicle Replacement / Minor Expansion</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>			
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
Project Description Purchase one 40-foot bus for expansion, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).					
			<b>Federal Project</b>		
Total Cost		<b>\$450,000</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

<b>Previously Approved MTIP</b>			<b>YOL</b>			Lead Agency <b>University Transport System</b>		
Project Title <b>Unitrans Vehicle Replacement / Minor Expansion</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2017</b>						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Purchase one 40-foot bus for expansion, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).								
			<b>Federal Project</b>					
Total Cost		<b>\$450,000</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PAR10025</b>		<b>VAR79054 - SAC</b>		Lead Agency <b>Paratransit Inc.</b>	
Project Title <b>Transit Asset Management System</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Tracking system for capital assets.					
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			2013	FTA 5309 (c) - Bus	\$249,000
			2013	Local Transportation Fund	\$62,250
			<b>\$0</b>	<b>\$0</b>	<b>\$311,250</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$311,250</b>
<b>Federal Project</b>		Total Cost	<b>\$311,250</b>	<b>Exempt Category:</b>	Purchase of office, shop, and operating equipment for existing facilities

SACOG ID <b>UNI10470</b>		<b>VAR79054 - YOL</b>		Lead Agency <b>University Transport System</b>	
Project Title <b>Bus Maintenance Lift Replacement</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Replace lifts used to raise vehicles in maintenance shop.					
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			2013	FTA 5309 (c) - Bus	\$336,000
			2013	University Fees	\$84,000
			<b>\$0</b>	<b>\$0</b>	<b>\$420,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$420,000</b>
<b>Federal Project</b>		Total Cost	<b>\$420,000</b>	<b>Exempt Category:</b>	Purchase of office, shop, and operating equipment for existing facilities

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>REG18015</b>		<b>VAR79053 - SAC</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Project Title <b>Three-Capacity Bicycle Racks for Buses</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering
FED ID: 6005-041					Right of Way
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles					Construction
Project Description: Purchase approximately 250 bicycle racks with capacity to hold three bicycles each, which includes 14 racks as spares. (Emission Benefits in kg/day: 2 ROG, 2 NOx, 2 PM10)					Total Revenue
					<b>\$373,885</b>
				<b>\$0</b>	<b>\$373,885</b>
				<b>\$0</b>	<b>\$373,885</b>
					<b>\$373,885</b>

Listed for Information Only

<b>Federal Project</b>	Total Cost	<b>\$373,885</b>	<b>Exempt Category:</b> Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
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<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento Regional Transit District</b>	
Project Title <b>Three-Capacity Bicycle Racks for Buses</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>	Fed FY <b>2014</b>	Revenue Source <b>Congestion Mitigation and Air Quality</b>	Engineering
FED ID: 6005-041			2014	State Transit Assistance Fund	Right of Way
Grouped Listing Title: Grouped Projects for Purchase of operating equipment for vehicles					Construction
Project Description: Purchase approximately 250 bicycle racks with capacity to hold three bicycles each, which includes 14 racks as spares.					Total Revenue
					<b>\$331,000</b>
					<b>\$42,885</b>
				<b>\$0</b>	<b>\$373,885</b>
				<b>\$0</b>	<b>\$373,885</b>

<b>Federal Project</b>	Total Cost	<b>\$373,885</b>	<b>Exempt Category:</b> Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25006</b> <b>VAR79050 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>TART CNG Facility Phase 2</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <13	Revenue Source	Engineering \$20,000	Total Revenue \$358,868
FED ID: 5919-106					Right of Way \$0	Construction \$338,868
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					<b>\$20,000</b>	<b>\$338,868</b>
Project Description: TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2).					<b>\$0</b>	<b>\$358,868</b>
<b>Federal Project</b>			Total Cost <b>\$358,868</b>			
<b>Exempt Category:</b>			Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

**Listed for Information Only**

Previously Approved MTIP			PLA				Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>TART CNG Facility Phase 2</b>										
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY 2013	Revenue Source Congestion Mitigation and Air Quality	Engineering \$20,000	Total Revenue \$300,000				
FED ID: 5919-106			2013	State Bond - Transit		Construction \$38,868				
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					<b>\$20,000</b>	<b>\$338,868</b>				
Project Description: TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2).					<b>\$0</b>	<b>\$358,868</b>				
<b>Federal Project</b>			Total Cost <b>\$358,868</b>							
<b>Exempt Category:</b>			Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)							

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19358</b>		<b>VAR79009 - ELD</b>		Lead Agency <b>City of Placerville Dept of Public Works</b>	
Project Title <b>Western Placerville Interchanges Phase 1B</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2017</b>	Fed FY <b>&gt;16</b>	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					<b>\$1,589,000</b>
					<b>\$1,589,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements Project Description Realign Fair Lane to correct a non-standard curve and construct class II bike lanes, sidewalks, and necessary retaining walls. (ENV/ENGR and ROW included on ELD16060, Phase 1A)					
<b>Other</b>		Total Cost	<b>\$1,589,000</b>	Exempt Category:	Changes in vertical and horizontal alignment ( Table 3)

**Listed for Information Only**

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>City of Placerville Dept of Public Works</b>	
Project Title <b>Western Placerville Interchanges Phase 1B</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY <b>2013</b>	Revenue Source <b>Local Agency Funds</b>	Engineering
					Right of Way
					Construction
					Total Revenue
					<b>\$820,000</b>
					<b>\$820,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements Project Description Realign Fair Lane to correct a non-standard curve and construct class II bike lanes, sidewalks, and necessary retaining walls.					
<b>Other</b>		Total Cost	<b>\$820,000</b>	Exempt Category:	Changes in vertical and horizontal alignment ( Table 3)

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL18839</b>		<b>VAR79009 - SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 12 Pavement Rehab</b>								
EA Number: 3C900	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$700,000</b>	Right of Way <b>\$166,000</b>	Construction <b>\$7,750,000</b>	Total Revenue <b>\$8,616,000</b>
FED ID: P012-110					<b>\$700,000</b>	<b>\$166,000</b>	<b>\$7,750,000</b>	<b>\$8,616,000</b>
Grouped Listing Title: PPNO: 5957 <b>Grouped Projects for Safety Improvements</b>								
Project Description <b>Near Rio Vista, from Sacramento River Bridge #23-24 to Mokelumne River Bridge #29-43 (PM 0.3/6.1) - Rehabilitate Pavement [CTIPS ID 107-0000-0876] (Toll Credits for CON)</b>							<h1>Listed for Information Only</h1>	
Bridge Number: 23-24 & 29-43								
<b>Federal Project</b>		Total Cost	<b>\$8,616,000</b>	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 12 Pavement Rehab</b>								
EA Number: 3C900	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$700,000</b>	Right of Way <b>\$166,000</b>	Construction <b>\$7,750,000</b>	Total Revenue <b>\$8,616,000</b>
PPNO: 5957					<b>\$700,000</b>	<b>\$166,000</b>	<b>\$7,750,000</b>	<b>\$8,616,000</b>
Grouped Listing Title: <b>Grouped Projects for Safety Improvements</b>								
Project Description <b>Near Rio Vista, from Sacramento River Bridge #23-24 to Mokelumne River Bridge #29-43 (PM 0.3/6.1) - Rehabilitate Pavement [CTIPS ID 107-0000-0876; EFIS ID 0300020596] (Toll Credits for CON)</b>							<h1>Listed for Information Only</h1>	
Bridge Number: 23-24 & 29-43								
<b>Federal Project</b>		Total Cost	<b>\$8,616,000</b>	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19362</b> <b>VAR79010 - ELD</b>			Lead Agency <b>El Dorado County Dept of Transportation</b>			
Project Title <b>Signal Upgrades</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>						
Project Description <b>Intersections of Green Valley Rd. with Francisco Dr., El Dorado Hills Blvd and Silva Valley Pkwy: Upgrade traffic signals. (HSIP5-03-004)</b>						
<b>Federal Project</b>			Total Cost	<b>\$270,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds			\$27,300	\$27,300
2014	Other Fed - Highway Safety Improvement Program			\$242,700	\$242,700
		\$0	\$0	\$270,000	\$270,000

SACOG ID <b>PLA25531</b> <b>VAR79010 - PLA</b>			Lead Agency <b>City of Lincoln Dept of Public Works</b>			
Project Title <b>Lincoln Blvd. Signal Upgrade and Lighting</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>				
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>						
Project Description <b>Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)</b>						
<b>Federal Project</b>			Total Cost	<b>\$1,080,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds			\$180,000	\$180,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
		\$0	\$0	\$1,080,000	\$1,080,000

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24676</b> <b>VAR79010 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>Aramon Dr./Coloma Rd. Signals</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2016</b>				
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>						
Project Description <b>Aramon Dr. (Studarus Dr.)/Coloma Rd.: Install traffic signals. (HSIP5-03-014)</b>						
<b>Federal Project</b>			Total Cost	<b>\$532,200</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$67,900	\$67,900
2015	Other Fed - Highway Safety Improvement Program			\$464,300	\$464,300
		\$0	\$0	\$532,200	\$532,200

SACOG ID <b>SAC24677</b> <b>VAR79010 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>			
Project Title <b>Coloma Rd. Signals</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2016</b>				
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>						
Project Description <b>Coloma Rd. between Folsom Blvd. and Sunrise Blvd.: Upgrade traffic signals (interconnect) and install traffic cameras. (HSIP5-03-015)</b>						
<b>Federal Project</b>			Total Cost	<b>\$935,500</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$102,200	\$102,200
2015	Other Fed - Highway Safety Improvement Program			\$833,300	\$833,300
		\$0	\$0	\$935,500	\$935,500

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24613</b> <b>VAR79010 - SAC</b>			Lead Agency <b>City of Rancho Cordova</b>					
Project Title <b>White Rock Rd. Bike/Ped Safety Improvements</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5482-016							\$438,100	\$438,100
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					\$0	\$0	\$438,100	\$438,100
Project Description White Rock Rd., W of Zinfandel Dr.: Install sidewalks, bike lanes, and crosswalks. HSIP4-03-001			<b>Listed for Information Only</b>					
<b>Federal Project</b>		Total Cost	<b>\$438,100</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.				

<b>Previously Approved MTIP</b>			SAC				Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>White Rock Rd. Bike/Ped Safety Improvements</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5482-016							\$438,100	\$438,100
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					\$0	\$0	\$438,100	\$438,100
Project Description White Rock Rd., W of Zinfandel Dr.: Install sidewalks, bike lanes, and crosswalks. HSIP4-03-001			<b>Listed for Information Only</b>					
<b>Federal Project</b>		Total Cost	<b>\$438,100</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.				

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YUB15970</b> <b>VAR79010 - YUB</b>			Lead Agency <b>Yuba County Dept of Public Works</b>			
Project Title <b>Woodruff Ln. Headwall Removal</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5916-046						<b>\$475,250</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program						<b>\$475,250</b>
Project Description Remove headwalls near roadway for safety issues and realign Woodruff Lane. HSIP0-03-004						<b>\$475,250</b>
<b>Federal Project</b>			Total Cost	<b>\$475,250</b>	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

Listed for Information Only

<b>Previously Approved MTIP</b>			<b>YUB</b>			
			Lead Agency <b>Yuba County Dept of Public Works</b>			
Project Title <b>Woodruff Ln. Headwall Removal</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Total Revenue
FED ID: 5916-046						<b>\$40,500</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program						<b>\$47,750</b>
Project Description Remove headwalls near roadway for safety issues and realign Woodruff Lane. HSIP0-03-004						<b>\$387,000</b>
						<b>\$475,250</b>
<b>Federal Project</b>			Total Cost	<b>\$475,250</b>	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25515</b> <b>VAR79066 - PLA</b>			Lead Agency <b>City of Lincoln Dept of Public Works</b>			
Project Title <b>East Ave. and East Joiner Pkwy. Sidewalks (SRTS)</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5089-018			<13			\$85,000
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)			2014	Safe Routes to School		\$434,600
Project Description East side East Ave. between SR 93 (McBean Park Dr.) and 12th St.; east side E. Joiner Pkwy. between 12 Bridges Dr. and Westview Dr.: Construct sidewalk, curb and gutter, curb ramps; install bike lanes. SRTS3-03-005					<b>\$0</b>	<b>\$0</b>
					<b>\$519,600</b>	<b>\$519,600</b>
<b>Federal Project</b>		Total Cost	<b>\$519,600</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities

<b>Previously Approved MTIP</b>			<b>PLA</b>			
			Lead Agency <b>City of Lincoln Dept of Public Works</b>			
Project Title <b>East Ave. and East Joiner Pkwy. Sidewalks (SRTS)</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5089-018			2013	Safe Routes to School		\$519,600
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)						\$519,600
Project Description East side East Ave. between SR 93 (McBean Park Dr.) and 12th St.; east side E. Joiner Pkwy. between 12 Bridges Dr. and Westview Dr.: Construct sidewalk, curb and gutter, curb ramps; install bike lanes. SRTS3-03-005					<b>\$0</b>	<b>\$0</b>
					<b>\$519,600</b>	<b>\$519,600</b>
<b>Federal Project</b>		Total Cost	<b>\$519,600</b>		<b>Exempt Category:</b>	Bicycle and pedestrian facilities

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79002 -		PLA		Lead Agency				
CAL20459						Caltrans District 3				
Project Title										
Rattlesnake Bar Rd. Turn Pocket										
EA Number: 2F150	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-01	2015		2014	SHOPP - Collision Reduction (SHOPP AC)	\$400,000	\$120,000	\$1,100,000	\$1,620,000	
PPNO: 3118						\$400,000	\$120,000	\$1,100,000	\$1,620,000	
Grouped Listing Title:										
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program										
Project Description										
Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) [CTIPS ID 107-0000-0865] (Toll Credits)										
<b>Federal Project</b>		Total Cost	<b>\$1,620,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.				

Previously Approved MTIP		PLA		Lead Agency						
				Caltrans District 3						
Project Title										
Rattlesnake Bar Rd. Turn Pocket										
EA Number: 2F150	Last Revised	Completion Year		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	13-00	2016		2014	SHOPP - Collision Reduction (SHOPP AC)	\$400,000	\$120,000	\$1,100,000	\$1,620,000	
PPNO: 3118						\$400,000	\$120,000	\$1,100,000	\$1,620,000	
Grouped Listing Title:										
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program										
Project Description										
Near Auburn, at the Rattlesnake Bar Road intersection - Construct left-turn channelization (PM R31.1) [CTIPS ID 107-0000-0865; EFIS ID 0300020538] (Toll Credits)										
<b>Federal Project</b>		Total Cost	<b>\$1,620,000</b>		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.				

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20480</b>		<b>VAR79002 - PLA</b>		Lead Agency <b>Caltrans District 3</b>		
Project Title <b>SR 49/I-80/SR 193 Replace MBGR at Various Locations</b>						
EA Number: 3F410	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$300,000	Right of Way \$25,000
PPNO: 4783					Construction \$1,955,000	Total Revenue \$2,280,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program					<b>\$300,000</b>	<b>\$25,000</b>
Project Description In Placer County, near Auburn and Colfax, on Routes 49, 80 and 193 at various locations - Replace existing metal beam guard rail (MBGR) with concrete barrier rail (Toll Credits for PE, ROW, & CON) [CTIPS ID 107-0000-0917; EFIS ID 03-1200-0283]					<b>\$1,955,000</b>	<b>\$2,280,000</b>
<b>Federal Project</b>		Total Cost <b>\$2,280,000</b>	<b>Exempt Category:</b>	Guardrails, median barriers, crash cushions		

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79002 - SAC		Lead Agency		Caltrans District 3		
Project Title								
I-5/US 50/SR 51/SR 99 Roadside Pavement and Safe Access								
EA Number: 3F170	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-01	2017	2013	SHOPP - Collision Reduction (SHOPP AC)	\$295,000			\$295,000
PPNO: 5834			2015	SHOPP - Collision Reduction (SHOPP AC)		\$19,000	\$3,100,000	\$3,119,000
Grouped Listing Title:					<b>\$295,000</b>	<b>\$19,000</b>	<b>\$3,100,000</b>	<b>\$3,414,000</b>
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
In and near Sacramento, on I-5, US 50, SR 51 and SR 99 at various locations - Roadside pavement and safe access for employees (Toll Credits) [CTIPS ID 107-0000-0915]								
<b>Federal Project</b>		Total Cost	<b>\$3,414,000</b>	<b>Exempt Category:</b>	Shoulder Improvements			

Previously Approved MTIP		SAC		Lead Agency		Caltrans District 3		
Project Title								
I-5/US 50/SR 51/SR 99 Roadside Pavement and Safe Access								
EA Number: 3F170	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2016	2013	SHOPP - Collision Reduction (SHOPP AC)	\$295,000			\$295,000
PPNO: 5834			2015	SHOPP - Collision Reduction (SHOPP AC)		\$19,000	\$3,100,000	\$3,119,000
Grouped Listing Title:					<b>\$295,000</b>	<b>\$19,000</b>	<b>\$3,100,000</b>	<b>\$3,414,000</b>
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
In and near Sacramento, on I-5, US 50, SR 51 and SR 99 at various locations - Roadside pavement and safe access for employees (Toll Credits) [CTIPS ID 107-0000-0915; EFIS ID 03-1200-0097]								
<b>Federal Project</b>		Total Cost	<b>\$3,414,000</b>	<b>Exempt Category:</b>	Shoulder Improvements			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20474</b>		<b>VAR79002 - VAR</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Sacramento and El Dorado County Highway Safety</b>								
EA Number: 3F320	Last Revised 13-01	Completion Year <b>2014</b>	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$200,000	Right of Way \$11,000	Construction \$1,656,000	Total Revenue \$1,867,000
PPNO: 6175					<b>\$200,000</b>	<b>\$11,000</b>	<b>\$1,656,000</b>	<b>\$1,867,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Sacramento on Routes 5, 50, 51,80 and 99 at various locations; also in El Dorado county on Route 50, east of Camp Sacramento at Florin Curve - Place thin high friction surface treatment and open grade asphalt (Sac/ED-5,50,51,80,99-various post miles) (Toll Credits) [CTIPS ID 107-0000-0910]								
<b>Federal Project</b>		Total Cost	<b>\$1,867,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>		<b>VAR</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Sac/ED Safety Improvements</b>								
EA Number: 3F320	Last Revised 13-00	Completion Year <b>2013</b>	Fed FY 2013	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$200,000	Right of Way \$11,000	Construction \$1,656,000	Total Revenue \$1,867,000
PPNO: 6175					<b>\$200,000</b>	<b>\$11,000</b>	<b>\$1,656,000</b>	<b>\$1,867,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Sacramento on Routes 5, 50, 51,80 and 99 at various locations; also in El Dorado county on Route 50, east of Camp Sacramento at Florin Curve - Place thin high friction surface treatment and open grade asphalt (Sac/ED-5,50,51,80,99-various post miles) (Toll Credits) [CTIPS ID 107-0000-0910; EFIS ID 0312000189]								
<b>Federal Project</b>		Total Cost	<b>\$1,867,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20442</b>		<b>VAR79002 - VAR</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>Upgrade MBGR at Various Locations</b>																							
EA Number: 0F210	Last Revised <b>13-01</b>	Completion Year <b>2012</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$400,000</td> <td>\$20,000</td> <td>\$1,808,000</td> <td>\$2,228,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$400,000</b></td> <td><b>\$20,000</b></td> <td><b>\$1,808,000</b></td> <td><b>\$2,228,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000			<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000																		
		<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>																		
FED ID: 000C-347																							
Grouped Listing Title: PPNO: 3988 <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>																							
Project Description Various locations in El Dorado, Placer, Sutter, Butte and Nevada counties on Routes 99,20, 49 and 50 - Upgrade metal beam guard rail (MBGR) end treatments [approx. 50% of work in El Dorado, Placer and Sutter counties; 29% in Butte county; and 21% in Nevada county] [CTIPS ID 102-0000-0161]																							
<b>Federal Project</b>		Total Cost	<b>\$2,228,000</b>	<b>Exempt Category:</b> Guardrails, median barriers, crash cushions																			

Listed for Information Only

<b>Previously Approved MTIP</b>		<b>VAR</b>		Lead Agency <b>Caltrans District 3</b>																			
Project Title <b>Upgrade MBGR at Various Locations</b>																							
EA Number: 0F210	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$400,000</td> <td>\$20,000</td> <td>\$1,808,000</td> <td>\$2,228,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$400,000</b></td> <td><b>\$20,000</b></td> <td><b>\$1,808,000</b></td> <td><b>\$2,228,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000			<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$400,000	\$20,000	\$1,808,000	\$2,228,000																		
		<b>\$400,000</b>	<b>\$20,000</b>	<b>\$1,808,000</b>	<b>\$2,228,000</b>																		
PPNO: 3988																							
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>																							
Project Description Various locations in El Dorado, Placer, Sutter, Butte and Nevada counties on Routes 99,20, 49 and 50 - Upgrade metal beam guard rail (MBGR) end treatments [approx. 50% of work in El Dorado, Placer and Sutter counties; 29% in Butte county; and 21% in Nevada county] [CTIPS ID 102-0000-0161; EFIS ID 0300020244]																							
<b>Federal Project</b>		Total Cost	<b>\$2,228,000</b>	<b>Exempt Category:</b> Guardrails, median barriers, crash cushions																			

Listed for Information Only

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL18743</b>		<b>VAR79002 - YOL</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 16 Safety Improvements</b>								
EA Number: 0C470	Last Revised <b>13-01</b>	Completion Year <b>2019</b>	Fed FY 2015	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$15,041,000	Right of Way \$7,300,000	Construction \$21,992,000	Total Revenue \$44,333,000
PPNO: 8655					<b>\$15,041,000</b>	<b>\$7,300,000</b>	<b>\$21,992,000</b>	<b>\$44,333,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In Yolo County, on SR 16 at various locations, from 0.3 mile west of County Road 79 to County Road 90 - Shoulder widening, curve correction, left-turn channelization and two-way left-turn lanes(PM 20.5/31.6) [CTIPS ID 107-0000-0548] (Toll Credits)								
<b>Federal Project</b>		Total Cost	<b>\$44,333,000</b>		<b>Exempt Category:</b> Intersection channelization projects ( Table 3)			

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 16 Safety Improvements</b>								
EA Number: 0C470	Last Revised <b>13-00</b>	Completion Year <b>2017</b>	Fed FY 2015	Revenue Source SHOPP - Collision Reduction (SHOPP AC)	Engineering \$12,598,000	Right of Way \$15,600,000	Construction \$49,194,000	Total Revenue \$77,392,000
PPNO: 8655					<b>\$12,598,000</b>	<b>\$15,600,000</b>	<b>\$49,194,000</b>	<b>\$77,392,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Brooks, SR 16, from 0.1 mile east of Mossy Creek Bridge to 0.2 mile west of Route 505 - Widen shoulder and construct left-turn lane and right-turn pockets (PM 18.2/31.5) [CTIPS ID 107-0000-0548; EFIS ID 0300000015] (Toll Credits)								
<b>Federal Project</b>		Total Cost	<b>\$77,392,000</b>		<b>Exempt Category:</b> Intersection channelization projects ( Table 3)			

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20475</b>		<b>VAR79002 - YUB</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 20 Smartsville Safety Enhancements</b>								
EA Number: 2F590	Last Revised <b>13-01</b>	Completion Year <b>2018</b>						
PPNO: 9588								
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In Yuba County near Lakewood, on SR 20, from 0.4 mile east of McGanney Lane to Yuba/Nevada county line and Nevada county from Yuba/Nevada county line to Mooney Flat Rd. - Shoulder widening and curve improvements (PM 20.1/21.6) (Toll Credits) [CTIPS ID 107-0000-0912]								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,924,000			\$1,924,000
			2015	SHOPP - Collision Reduction (SHOPP AC)		\$3,761,000	\$18,204,000	\$21,965,000
					<b>\$1,924,000</b>	<b>\$3,761,000</b>	<b>\$18,204,000</b>	<b>\$23,889,000</b>
<b>Federal Project</b>			Total Cost	<b>\$23,889,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>		<b>YUB</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 20 Smartsville Safety Enhancements</b>								
EA Number: 2F590	Last Revised <b>13-00</b>	Completion Year <b>2017</b>						
PPNO: 9588								
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description In Yuba County near Lakewood, on SR 20, from 0.4 mile east of McGanney Lane to Yuba/Nevada county line and Nevada county from Yuba/Nevada county line to Mooney Flat Rd. - Shoulder widening and curve improvements (PM 20.1/21.6) (Toll Credits) [EFIS ID 0300020624, CTIPS ID 107-0000-0912]								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,924,000			\$1,924,000
			2015	SHOPP - Collision Reduction (SHOPP AC)		\$3,761,000	\$18,204,000	\$21,965,000
					<b>\$1,924,000</b>	<b>\$3,761,000</b>	<b>\$18,204,000</b>	<b>\$23,889,000</b>
<b>Federal Project</b>			Total Cost	<b>\$23,889,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19260</b>		<b>VAR79012 - ELD</b>		Lead Agency <b>El Dorado County Dept of Transportation</b>				
Project Title <b>Latrobe Rd north of Ryan Ranch Rd Realignment</b>								
EA Number: 928823L	Last Revised <b>13-01</b>	Completion Year <b>2013</b>						
FED ID: 5925-056								
Grouped Listing Title: <b>Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program</b>								
Project Description <b>Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)</b>								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,306,374	\$1,306,374
			2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023
					<b>\$0</b>	<b>\$0</b>	<b>\$1,682,397</b>	<b>\$1,682,397</b>
<b>Federal Project</b>		Total Cost	<b>\$1,682,397</b>		Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			ELD					Lead Agency: El Dorado County Dept of Transportation																																		
Project Title <b>Latrobe Rd north of Ryan Ranch Rd Realignment</b>																																										
EA Number: 928823L      Last Revised: 13-00      Completion Year: 2013			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td></td> <td></td> <td>\$1,306,374</td> <td>\$1,306,374</td> </tr> <tr> <td>2013</td> <td>Other Fed - High Risk Rural Road Program</td> <td></td> <td></td> <td>\$316,800</td> <td>\$316,800</td> </tr> <tr> <td>2013</td> <td>Regional Surface Transportation Program Exchange</td> <td></td> <td></td> <td>\$376,023</td> <td>\$376,023</td> </tr> <tr> <td colspan="2"></td> <td>\$0</td> <td>\$0</td> <td>\$1,999,197</td> <td>\$1,999,197</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$1,306,374	\$1,306,374	2013	Other Fed - High Risk Rural Road Program			\$316,800	\$316,800	2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023			\$0	\$0	\$1,999,197	\$1,999,197	FED ID: 5925-056 Grouped Listing Title: RPNO: 03-ELD19260_VAR75000 03-HRR <b>Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program</b>				
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																					
<13				\$1,306,374	\$1,306,374																																					
2013	Other Fed - High Risk Rural Road Program			\$316,800	\$316,800																																					
2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023																																					
		\$0	\$0	\$1,999,197	\$1,999,197																																					
Project Description Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)																																										
<b>Federal Project</b>			Total Cost		<b>\$1,999,197</b>			<b>Exempt Category:</b>		Projects that correct, improve, or eliminate a hazardous location or feature.																																

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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25384</b> <b>VAR79012 - PLA</b>			Lead Agency <b>Placer County Dept of Public Works</b>					
Project Title <b>Foresthill Rd. - Lower Lake Clementine</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-081							\$1,082,000	\$1,082,000
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program			<b>Listed for Information Only</b>					
Project Description: Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)								
<b>Federal Project</b>		Total Cost	<b>\$1,082,000</b>		<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>			<b>PLA</b>				Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Foresthill Rd. - Lower Lake Clementine</b>										
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5919-081							\$237,500	\$237,500		
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program			2014	Local Agency Funds			\$169,500	\$169,500		
Project Description: Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)			2014	Other Fed - High Risk Rural Road Program			\$675,000	\$675,000		
							\$0	\$0	\$1,082,000	\$1,082,000
<b>Federal Project</b>		Total Cost	<b>\$1,082,000</b>		<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.					

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**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YUB15996</b> <b>VAR79012 - YUB</b>			Lead Agency <b>Yuba County Dept of Public Works</b>			
Project Title <b>Loma Rica Rd. Safety Improvements</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>				
FED ID: 5916-078						
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program						
Project Description Loma Rica Rd. from Verjeles Rd. to Marysville Rd.: Widen shoulders; extend culverts; improve drainage; install pavement markings and striping. (HRRR2-03-014)						
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
			<b>\$1,055,000</b>		<b>\$1,055,000</b>	
			<b>\$0</b>		<b>\$0</b>	
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Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79047 - SAC		Lead Agency		City of Citrus Heights		
Project Title Auburn Blvd. Complete Street								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-01	2014	<13				\$4,565,139	\$4,565,139
FED ID: 5475-015							\$0	\$0
Grouped Listing Title: RPNO: 3188 Grouped Projects for Transportation enhancement activities							\$4,565,139	\$4,565,139
Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10) (Toll Credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$4,565,139</b>	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Listed for Information Only**

Previously Approved MTIP		SAC		Lead Agency		City of Citrus Heights		
Project Title Auburn Blvd. Complete Street								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2014	2014	Conqestion Mitigation and Air Quality			\$500.000	\$500.000
FED ID: 5475-015			2014	Demo HPP - Demonstration - SAFETEA-LU			\$400.000	\$400.000
Grouped Listing Title: RPNO: 3188 Grouped Projects for Transportation enhancement activities			2014	Local Agency Funds			\$1,000.000	\$1,000.000
Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways. (HPP #3422) (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.04 PM10) (Toll Credits for CON)			2014	RIP - STP Enhancements			\$2,500.000	\$2,500.000
			2014	Regional Surface Transportation Program			\$165.139	\$165.139
							\$0	\$0
							\$4,565,139	\$4,565,139
<b>Federal Project</b>		Total Cost	<b>\$4,565,139</b>	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24623</b> <b>VAR79047 - SAC</b>			Lead Agency <b>City of Sacramento Dept of Transportation</b>			
Project Title <b>16th Street Streetscape</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	Othr. State - State Cash	\$220,000	\$220,000
			2013	Redevelopment Funds	\$160,000	\$160,000
			2014	Othr. State - State Cash		\$580,000
			>16			\$1,700,000
					<b>\$380,000</b>	<b>\$2,280,000</b>
					<b>\$0</b>	<b>\$2,660,000</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights.						
<b>Other</b>	Total Cost	<b>\$2,660,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Previously Approved MTIP			SAC			
			Lead Agency <b>City of Sacramento Dept of Transportation</b>			
Project Title <b>16th Street Streetscape</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	Redevelopment Funds	\$160,000	\$160,000
			>16			\$2,500,000
					<b>\$160,000</b>	<b>\$2,500,000</b>
					<b>\$0</b>	<b>\$2,660,000</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights.						
<b>Other</b>	Total Cost	<b>\$2,660,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24673</b>		<b>VAR79047 - SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>R Street Phase 3</b>								
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2018</b>						
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>								
Project Description <b>Sacramento, construct streetscape improvements, streetlighting, landscaping, hardscaping, and pedestrian enhancements on R Street between 13th Street and 16th Street</b>								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
			2013	Redevelopment Funds	\$400,000			\$400,000
			>16				\$4,000,000	\$4,000,000
					<b>\$822,950</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,822,950</b>
<b>Federal Project</b>		Total Cost	<b>\$4,822,950</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24649</b> <b>VAR79047 - SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>			
Project Title <b>Franklin Blvd. Enhancements</b>						
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2015</b>				
PPNO: 6580						
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description Franklin Blvd. from between 47th Ave. and the city/county line: Construct sidewalks and landscape buffer, street lighting, pavement slurry seal and striping. Traffic signal modification at the intersection of 47th Avenue and Franklin Blvd.						
			<b>Federal Project</b>	Total Cost	<b>\$4,500,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$735,000	\$250,000		\$985,000
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
		<b>\$735,000</b>	<b>\$250,000</b>	<b>\$3,515,000</b>	<b>\$4,500,000</b>

<b>Previously Approved MTIP</b>						
<b>SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>			
Project Title <b>Franklin Blvd. Enhancements</b>						
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2015</b>				
PPNO: 6580						
Grouped Listing Title: Grouped Projects for Transportation enhancement activities						
Project Description Franklin Blvd. from between 47th Ave. and the city/county line: Construct sidewalks and landscape buffer, street lighting, pavement slurry seal and striping. Traffic signal modification at the intersection of 47th Avenue and Franklin Blvd.						
			<b>Federal Project</b>	Total Cost	<b>\$5,500,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$735,000	\$250,000		\$985,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
		<b>\$735,000</b>	<b>\$250,000</b>	<b>\$4,515,000</b>	<b>\$5,500,000</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>UCD10000</b>		<b>VAR79047 - YOL</b>		Lead Agency <b>University of California Davis</b>	
Project Title <b>Hutchison Corridor Complete Street</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$500,000</b>
PPNO: 3193				Right of Way <b>\$0</b>	Construction <b>\$2,455,001</b>
				<b>\$500,000</b>	<b>\$2,955,001</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Along East Hutchison Drive on the UC Davis campus between California Avenue and First Street: Pedestrian, bicycling, and transit way improvements.					
<b>Federal Project</b>		Total Cost <b>\$2,955,001</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Listed for Information Only

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>University of California Davis</b>	
Project Title <b>Hutchison Corridor Complete Street</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$500,000</b>
PPNO: 3193				Right of Way <b>\$0</b>	Construction <b>\$2,455,000</b>
				<b>\$500,000</b>	<b>\$2,955,000</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Along East Hutchison Drive on the UC Davis campus between California Avenue and First Street: Pedestrian, bicycling, and transit way improvements.					
<b>Federal Project</b>		Total Cost <b>\$2,955,000</b>	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Listed for Information Only