

Sacramento Area
Council of
Governments

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August 7, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #12 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #12 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Proj 13-14/0402 Red and State Prog/Admin Mod Ltr #12

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #12 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #12 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$4,610,988	\$4,640,988	\$30,000	<1%	Correct funding on New Freedom Accessible Path in Linda, YST10440.
	Grouped Projects for Engineering	VAR79068	\$9,375,473	\$9,528,546	\$153,073	2%	Program new project using FFY 2016 CMAQ funds from PCTPA, Pacific Street-Bikeway/Neighborhood Electric Vehicle Expansion Project, PLA25552.
	Grouped Projects for Intersection Channelization	VAR79060	\$44,872,492	\$45,387,492	\$515,000	1%	Increase funding to Francisco Drive Right-Turn Pocket, ELD19359.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,094,384,666	\$1,092,916,827	(\$1,467,839)	0%	Decrease funding. Revise funding on the following projects: Roseville Transit Preventive Maintenance and ADA Operations 2011-2016, PLA25498, Elk Grove e-tran Preventive Maintenance & ADA Operations, SAC24664, Operating Assistance for FFY 2014, YST10437, Operating Assistance, UNI10466.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$99,026,761	\$99,091,761	\$65,000	<1%	Increase funding to Francisco Drive Overlay, ELD19360.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$378,811,780	\$381,727,780	\$2,916,000	<1%	Program five new Caltrans SHOPP projects: CAL20493, CAL20494, CAL20491, CAL20492, CAL20490. Revise CAL20473.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$129,403,118	\$131,786,978	\$2,383,860	2%	Program new project, Roseville Transit Bus Replacement, PLA25557. Increase funding for Replacement CNG Buses for E-Tran Including Automatic Passenger Counters, SAC24418. Decrease funding for Unitrans Vehicle Replacement / Minor Expansion, UNI10468.
	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	VAR79054	\$3,865,564	\$3,797,665	(\$67,899)	-2%	Reduce funding on Unitrans Miscellaneous Capital Improvements for Ops, UNI10467.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Yuba County Dept of Public Works	SR 70/Feather River Blvd. Interchange	YUB15360	\$19,643,000	\$20,826,000	\$1,183,000	6%	Program \$3,530,000 RSTP and \$4,400,000 TCIF funds. Delete STIP funds. This action is to fulfill SACOG's April 2010 commitment to the County of Yuba to secure \$7,930,000 of funding for this project.
Total			\$1,783,993,842	\$1,789,704,037	\$5,710,195	<1%	

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79051		Lead Agency				
Project Title Grouped Projects for Construction of small passenger shelters and information kiosks						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$220,059	\$192,196	\$3,115,633	\$3,527,888
	2013	Benefit Assessment District	\$42,538	\$45,804	\$118,208	\$206,550
	2013	FTA 5307			\$281,550	\$281,550
	2013	FTA 5317 - New Freedom			\$200,000	\$200,000
	2013	Local Agency Funds			\$18,750	\$18,750
	2014	FTA 5307			\$150,000	\$150,000
	2014	Local Agency Funds			\$37,500	\$37,500
	2015	FTA 5307			\$175,000	\$175,000
	2015	University Fees			\$43,750	\$43,750
			\$262,597	\$238,000	\$4,140,391	\$4,640,988
Includes 8 Projects		Total Cost	\$4,640,988	Exempt Category: Construction of small passenger shelters and information kiosks		

Previously Approved MTIP						
		Lead Agency				
Project Title Grouped Projects for Construction of small passenger shelters and information kiosks						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$220,059	\$192,196	\$3,285,633	\$3,697,888
	2013	Benefit Assessment District	\$42,538	\$45,804	\$118,208	\$206,550
	2013	FTA 5307			\$281,550	\$281,550
	2013	Local Agency Funds			\$18,750	\$18,750
	2014	FTA 5307			\$150,000	\$150,000
	2014	Local Agency Funds			\$37,500	\$37,500
	2015	FTA 5307			\$175,000	\$175,000
	2015	University Fees			\$43,750	\$43,750
				\$262,597	\$238,000	\$4,110,391
Includes 8 Projects		Total Cost	\$4,610,988	Exempt Category: Construction of small passenger shelters and information kiosks		

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79068			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
	Includes 5 Projects		Total Cost	\$9,528,546		Exempt Category:
	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,653,073	\$0	\$2,875,473	\$9,528,546

Lead Agency						
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)						
	Includes 4 Projects		Total Cost	\$9,375,473		Exempt Category:
	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,500,000	\$0	\$2,875,473	\$9,375,473

Sacramento Area Council of Governments
Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,285,696	\$2,581,135	\$6,776,604	\$13,643,435
2013	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$4,318,343	\$4,318,343
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,870,962	\$7,074,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program	\$60,770		\$10,844,639	\$10,905,409
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,633,466	\$3,463,135	\$37,290,891	\$45,387,492

Includes 13 Projects

Total Cost

\$45,387,492

Exempt Category:

Intersection channelization projects (Table 3)

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title
Grouped Projects for Intersection Channelization
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,285,696	\$2,581,135	\$6,776,604	\$13,643,435
2013	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitigation and Air Quality			\$4,318,343	\$4,318,343
2013	Loc Funds - Local Agency Funds (AC)			\$15,220,409	\$15,220,409
2013	Local - Developer - Transportation Improvement Fee		\$628,500		\$628,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,870,962	\$7,074,462
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$500,000	\$500,000
2014	Loc Funds - Local Agency Funds (AC)			\$-15,220,409	\$-15,220,409
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$10,490,409	\$10,490,409
2015	Conqestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,572,696	\$3,463,135	\$36,836,661	\$44,872,492

Includes 13 Projects

Total Cost **\$44,872,492**

Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$29,019,728	\$29,019,728
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,366,178	\$10,366,178
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000

\$0 \$0 \$1,092,916,827 \$1,092,916,827

Includes 74 Projects

Total Cost **\$1,092,916,827**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$334,182,427	\$334,182,427
2013	FTA 5307			\$29,672,399	\$29,672,399
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,841,057	\$10,841,057
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,566,647	\$13,566,647
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,956,688	\$24,956,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,752,553	\$1,752,553
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,941,375	\$15,941,375
2014	Local Transportation Fund			\$39,674,885	\$39,674,885
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$11,557,950	\$11,557,950
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,660,347	\$24,660,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,399,589	\$6,399,589

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,760,347	\$24,760,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agencv Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,663,230	\$4,663,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,094,384,666	\$1,094,384,666

Includes 74 Projects

Total Cost **\$1,094,384,666**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017** Lead Agency

Project Title
Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$160,000	\$160,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2013	Regional Surface Transportation Program		\$562,165	\$6,096,772	\$6,658,937
2013	Regional Surface Transportation Program Exchange			\$153,000	\$153,000
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Local Agency Funds			\$70,998	\$70,998
2015	Regional Surface Transportation Program			\$1,817,706	\$1,817,706
2015	Road Fund	\$94,324			\$94,324
2016	Local Agency Funds			\$68,339	\$68,339
2016	Regional Surface Transportation Program			\$1,812,728	\$1,812,728
		\$4,456,044	\$634,999	\$94,000,718	\$99,091,761

Includes 43 Projects Total Cost **\$99,091,761** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$160,000	\$160,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2013	Regional Surface Transportation Program		\$562,165	\$6,096,772	\$6,658,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Local Agency Funds			\$70,998	\$70,998
2015	Regional Surface Transportation Program			\$1,817,706	\$1,817,706
2015	Road Fund	\$94,324			\$94,324
2016	Local Agency Funds			\$68,339	\$68,339
2016	Regional Surface Transportation Program			\$1,812,728	\$1,812,728
		\$4,456,044	\$634,999	\$93,935,718	\$99,026,761

Includes 43 Projects

Total Cost **\$99,026,761**

Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79007		Lead Agency				
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
	2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$86,000	\$7,161,000	\$11,054,000
	2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
	2015	Regional Surface Transportation Program			\$56,582	\$56,582
	2015	Transportation Development Act			\$150,000	\$150,000
	2016	Regional Surface Transportation Program			\$57,275	\$57,275
	2016	Transportation Development Act			\$50,000	\$50,000
				\$26,851,000	\$1,115,000	\$353,761,780
Includes 26 Projects		Total Cost	\$381,727,780	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Previously Approved MTIP						
Lead Agency						
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
	2013	SHOPP - Roadway Preservation (SHOPP AC)	\$891,000			\$891,000
	2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
	2015	Regional Surface Transportation Program			\$56,582	\$56,582
	2015	SHOPP - Roadway Preservation (SHOPP AC)		\$86,000	\$7,161,000	\$7,247,000
	2015	Transportation Development Act			\$150,000	\$150,000
	2016	Regional Surface Transportation Program			\$57,275	\$57,275
	2016	Transportation Development Act			\$50,000	\$50,000
			\$23,935,000	\$1,115,000	\$353,761,780	\$378,811,780
Includes 21 Projects		Total Cost	\$378,811,780	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058** Lead Agency

Project Title
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number: Last Revised Completion Year
 n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	FTA 5339			\$1,264,646	\$1,264,646
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
\$0				\$0	\$131,786,978
\$0				\$0	\$131,786,978

Includes 36 Projects Total Cost **\$131,786,978** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,195,311	\$89,195,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$600,000	\$600,000
2013	FTA 5339			\$1,264,646	\$1,264,646
2013	Local Agency Funds			\$1,628,954	\$1,628,954
2013	Local Transportation Fund			\$32,500	\$32,500
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$117,304	\$117,304
2013	University Fees			\$370,000	\$370,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
			\$0	\$0	\$129,403,118
			\$0	\$0	\$129,403,118

Includes 35 Projects

Total Cost **\$129,403,118**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID VAR79054			Lead Agency					
Project Title Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,943,564	\$1,943,564
			2013	FTA 5307			\$150,651	\$150,651
			2013	FTA 5309 (c) - Bus			\$585,000	\$585,000
			2013	Local Agency Funds			\$37,700	\$37,700
			2013	Local Transportation Fund			\$62,250	\$62,250
			2013	University Fees			\$84,000	\$84,000
			2014	FTA 5307			\$150,000	\$150,000
			2014	University Fees			\$37,500	\$37,500
			2016	FTA 5307			\$300,000	\$300,000
			2016	University Fees			\$75,000	\$75,000
			>16				\$372,000	\$372,000
							\$0	\$0
							\$3,797,665	\$3,797,665
Includes 8 Projects		Total Cost	\$3,797,665	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities			

Previously Approved MTIP								
			Lead Agency					
Project Title Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,943,564	\$1,943,564
			2013	FTA 5307			\$205,000	\$205,000
			2013	FTA 5309 (c) - Bus			\$585,000	\$585,000
			2013	Local Agency Funds			\$51,250	\$51,250
			2013	Local Transportation Fund			\$62,250	\$62,250
			2013	University Fees			\$84,000	\$84,000
			2014	FTA 5307			\$150,000	\$150,000
			2014	University Fees			\$37,500	\$37,500
			2016	FTA 5307			\$300,000	\$300,000
			2016	University Fees			\$75,000	\$75,000
			>16				\$372,000	\$372,000
							\$0	\$0
							\$3,865,564	\$3,865,564
Includes 8 Projects		Total Cost	\$3,865,564	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities			

Sacramento Area Council of Governments
Administrative Modification #12 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YUB15360**

YUB

Lead Agency **Yuba County Dept of Public Works**

Project Title

SR 70/Feather River Blvd. Interchange

EA Number: 37611

Last Revised

Completion Year

PPNO: 0366D

13-12

2017

Project Description

Yuba County, near Plumas Lake, north of Bear River, SR 70 at Feather River Blvd.: Remove signal and construct interchange. (Phase 2)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,850,000			\$2,850,000
2014	Local - Developer - General Mitigation Fee			\$10,046,000	\$10,046,000
2014	Regional Surface Transportation Program			\$3,530,000	\$3,530,000
2014	State Bond - Trade Corridor Program			\$4,400,000	\$4,400,000
		\$2,850,000	\$0	\$17,976,000	\$20,826,000

Federal Project

Total Cost **\$20,826,000**

Previously Approved MTIP

YUB

Lead Agency **Yuba County Dept of Public Works**

Project Title

SR 70/Feather River Blvd. Interchange

EA Number: 37611

Last Revised

Completion Year

PPNO: 0366D

13-08

2017

Project Description

Yuba County, near Plumas Lake, north of Bear River, SR 70 at Feather River Blvd.: Remove signal and construct interchange. (Phase 2)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,603,000			\$2,603,000
2016	Local - Developer - General Mitigation Fee			\$10,053,000	\$10,053,000
2016	RIP - STIP AC			\$6,987,000	\$6,987,000
		\$2,603,000	\$0	\$17,040,000	\$19,643,000

Regionally Significant

Total Cost **\$19,643,000**

Sacramento Area Council of Governments

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YST10440		VAR79051 - YUB		Lead Agency Yuba Sutter Transit				
Project Title New Freedom Accessible Path in Linda								
EA Number: n/a	Last Revised 13-12	Completion Year 2014	Fed FY 2013	Revenue Source FTA 5317 - New Freedom	Engineering	Right of Way	Construction \$200,000	Total Revenue \$200,000
					\$0	\$0	\$200,000	\$200,000
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description: Construction of an ADA accessible path to a currently inaccessible, but high use bus stop on North Beale Road in the unincorporated community of Linda. Includes curbs, gutters, and sidewalks; accessible curb cuts; accessible pedestrian signals; and other accessibility features as necessary and appropriate for the selected bus stops. (Toll Credits for CON)								
Federal Project		Total Cost	\$200,000	Exempt Category:		Bicycle and pedestrian facilities		

Previously Approved MTIP		YUB		Lead Agency Yuba Sutter Transit				
Project Title New Freedom Accessible Path in Linda								
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction \$170,000	Total Revenue \$170,000
					\$0	\$0	\$170,000	\$170,000
Listed for Information Only								
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description: Construction of an ADA accessible path to a currently inaccessible, but high use bus stop on North Beale Road in the unincorporated community of Linda. Includes curbs, gutters, and sidewalks; accessible curb cuts; accessible pedestrian signals; and other accessibility features as necessary and appropriate for the selected bus stops.								
Federal Project		Total Cost	\$170,000	Exempt Category:		Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25552		VAR79068 - PLA		Lead Agency City of Rocklin Division of Engineering				
Project Title Pacific Street-Bikeway/Neighborhood Electric Vehicle Expansion Project								
EA Number: n/a	Last Revised 13-12	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Conaestion Mitiaqion and Air Quality	\$135,516			\$135,516
			2013	Local Transportation Fund	\$17,557			\$17,557
					\$153,073	\$0	\$0	\$153,073
Grouped Listing Title: Grouped Projects for Engineering								
Project Description Construct striping, pavement markings and signage on both NB and SB lanes of Pacific Street. The project will also construct a Class 1 bike path on the northwest portion of Pacific Street from Town of Loomis border to Del Mar Ave. (Emission Benefits in kg/day: ROG 0.16; NOx 0.13; PM10 0.08) (PE Only. Total Project Cost is \$1,020,485)								
Federal Project		Total Cost	\$153,073	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19359 VAR79060 - ELD			Lead Agency El Dorado County Dept of Transportation					
Project Title Francisco Drive Right-Turn Pocket								
EA Number: n/a	Last Revised 13-12	Completion Year 2014						
FED ID: 5925-114								
Grouped Listing Title: RPNO: n/a Grouped Projects for Intersection Channelization								
Project Description Construct new free right-turn pocket on Francisco Drive to El Dorado Hills Blvd and extend existing pedestrian path along El Dorado Hills Blvd from Francisco Drive to Brittany Way. (CIP71358) (Toll Credits for PE & CON); This project coordinated with Francisco Dr Overlay project (CIP72186/ELD19360).								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$85,000			\$85,000
			2014	Regional Surface Transportation Program	\$60,770		\$524,230	\$585,000
			2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
					\$145,770	\$0	\$624,230	\$770,000
Federal Project		Total Cost	\$770,000	Exempt Category:	Intersection channelization projects (Table 3)			

Previously Approved MTIP			ELD				Lead Agency El Dorado County Dept of Transportation			
Project Title Francisco Drive Right-Turn Pocket										
EA Number: n/a	Last Revised 13-03	Completion Year 2014								
FED ID: 5925-114										
Grouped Listing Title: Grouped Projects for Intersection Channelization										
Project Description Construct new right-turn pocket on Francisco Drive to new acceleration/merge lane on El Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON); This project will be completed after the Francisco Dr Overlay project (ELD19360).										
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13		\$85,000			\$85,000		
			2014	Regional Surface Transportation Program			\$170,000	\$170,000		
					\$85,000	\$0	\$170,000	\$255,000		
Federal Project		Total Cost	\$255,000	Exempt Category:	Intersection channelization projects (Table 3)					

Sacramento Area Council of Governments

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	PLA25498	VAR79057 - PLA	Lead Agency	City of Roseville Dept of Public Works		
Project Title						
Roseville Transit Preventive Maintenance and ADA Operations 2011-2016						
EA Number: n/a	Last Revised	Completion Year				
	13-12	2016				
Grouped Listing Title:						
Grouped Projects for Operating assistance to transit agencies						
Project Description						
Maintenance of transit fleet and operating ADA transit services.						
2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000;						
2014 Preventive Maintenance = \$200,000; 2014 ADA Operations = \$39,000;						
2015 Preventive Maintenance = \$200,000;						
2016 Preventive Maintenance = \$200,000;						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13				\$1,241,250	\$1,241,250
	2013	FTA 5307			\$499,000	\$499,000
	2013	Transportation Development Act			\$124,750	\$124,750
	2014	FTA 5307			\$200,000	\$200,000
	2014	Transportation Development Act			\$50,000	\$50,000
	2015	FTA 5307			\$200,000	\$200,000
	2015	Transportation Development Act			\$50,000	\$50,000
	2016	FTA 5307			\$200,000	\$200,000
	2016	Transportation Development Act			\$50,000	\$50,000
			\$0	\$0	\$2,615,000	\$2,615,000
Federal Project		Total Cost			\$2,615,000	Exempt Category: Operating assistance to transit agencies

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA				City of Roseville Dept of Public Works			
Project Title			Lead Agency							
Roseville Preventive Maintenance and ADA Operations 2010-2014										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	13-01	2014	<13				\$1,755,000	\$1,755,000		
Grouped Listing Title:			2013	FTA 5307			\$419,000	\$419,000		
Grouped Projects for Operating assistance to transit agencies			2013	Transportation Development Act			\$104,750	\$104,750		
Project Description			2014	FTA 5307			\$419,000	\$419,000		
Maintain transit fleet. The following are the amounts awarded from the apportioned years:			2014	Transportation Development Act			\$104,750	\$104,750		
2010 Preventive Maintenance = \$300,000; 2010 ADA Operations = \$285,000							\$0	\$0	\$2,802,500	\$2,802,500
2011 Preventive Maintenance = \$115,000; 2011 ADA Operations = \$285,000										
2012 Preventive Maintenance = \$239,000; 2012 ADA Operations = \$219,000;										
2013 Preventive Maintenance = \$120,000; 2013 ADA Operations = \$299,000										
2014 Preventive Maintenance = \$120,000; 2014 ADA Operations = \$299,000										
(Funds from FFYs 2010 and 2011 were programmed together in FFY 2011.)										
Federal Project	Total Cost	\$2,802,500	Exempt Category:	Operating assistance to transit agencies						

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Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24664		VAR79057 - SAC		Lead Agency City of Elk Grove	
Project Title Elk Grove e-tran Preventive Maintenance & ADA Operations					
EA Number: n/a	Last Revised 13-12	Completion Year 2014			
PPNO: n/a					
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			\$0	\$0	\$1,483,556
Project Description: Preventive Maintenance and ADA Operations for e-tran FY2012-13 \$599,883 Safetee-Lu for Prev Mte; \$337,417 Safetee-Lu for ADA Operations. FY2013-14 \$249,545 Safetee-Lu for Prev Mte;			\$0	\$0	\$1,483,556
Federal Project		Total Cost	\$1,483,556	Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP					
SAC		City of Elk Grove			
Project Title Elk Grove e-tran Preventive Maintenance					
EA Number: n/a	Last Revised 13-10	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies					
Project Description: Preventive Maintenance for e-tran			\$0	\$0	\$2,374,395
Federal Project		Total Cost	\$2,374,395	Exempt Category:	Operating assistance to transit agencies

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Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YST10437 VAR79057 - VAR			Lead Agency Yuba Sutter Transit			
Project Title Operating Assistance for FY 2014						
EA Number: n/a	Last Revised 13-12	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2014						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2014	FTA 5307			\$2,000,000	\$2,000,000
	2014	FTA 5311			\$200,000	\$200,000
	2014	FTA 5316			\$150,000	\$150,000
	2014	Farebox Revenue			\$1,400,000	\$1,400,000
	2014	Local Agency Funds			\$43,000	\$43,000
	2014	Local Transportation Fund			\$1,920,700	\$1,920,700
	2014	State Transit Assistance Fund			\$576,800	\$576,800
			\$0	\$0	\$6,290,500	\$6,290,500
Federal Project		Total Cost	\$6,290,500	Exempt Category:	Operating assistance to transit agencies	

Previously Approved MTIP						
VAR			Lead Agency Yuba Sutter Transit			
Project Title Operating Assistance for FY 2014						
EA Number: n/a	Last Revised 13-00	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2014						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2014	FTA 5307			\$2,200,000	\$2,200,000
	2014	FTA 5311			\$230,000	\$230,000
	2014	FTA 5316			\$81,000	\$81,000
	2014	Farebox Revenue			\$1,380,000	\$1,380,000
	2014	Local Agency Funds			\$90,000	\$90,000
	2014	Local Transportation Fund			\$2,400,000	\$2,400,000
	2014	State Transit Assistance Fund			\$219,000	\$219,000
			\$0	\$0	\$6,600,000	\$6,600,000
Federal Project		Total Cost	\$6,600,000	Exempt Category:	Operating assistance to transit agencies	

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Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10466 VAR79057 - YOL			Lead Agency University Transport System					
Project Title Operating Assistance								
EA Number: n/a	Last Revised 13-12	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			<13				\$8,130,000	\$8,130,000
Project Description In Davis, operating assistance for Unitrans.			2013	FTA 5307			\$1,300,000	\$1,300,000
			2013	University Fees			\$2,500,000	\$2,500,000
			2014	FTA 5307			\$1,300,000	\$1,300,000
			2014	University Fees			\$2,500,000	\$2,500,000
			2015	FTA 5307			\$1,300,000	\$1,300,000
			2015	University Fees			\$2,500,000	\$2,500,000
			2016	FTA 5307			\$1,300,000	\$1,300,000
			2016	University Fees			\$2,500,000	\$2,500,000
					\$0	\$0	\$23,330,000	\$23,330,000
Federal Project		Total Cost	\$23,330,000		Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP			YOL				Lead Agency University Transport System	
Project Title Operating Assistance								
EA Number: n/a	Last Revised 13-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			<13				\$8,130,000	\$8,130,000
Project Description In Davis, operating assistance for Unitrans.			2013	FTA 5307			\$1,320,000	\$1,320,000
			2013	University Fees			\$2,500,000	\$2,500,000
			2014	FTA 5307			\$1,320,000	\$1,320,000
			2014	University Fees			\$2,500,000	\$2,500,000
			2015	FTA 5307			\$1,320,000	\$1,320,000
			2015	University Fees			\$2,500,000	\$2,500,000
			2016	FTA 5307			\$1,320,000	\$1,320,000
			2016	University Fees			\$2,500,000	\$2,500,000
					\$0	\$0	\$23,410,000	\$23,410,000
Federal Project		Total Cost	\$23,410,000		Exempt Category:	Operating assistance to transit agencies		

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Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19360 VAR79017 - ELD			Lead Agency El Dorado County Dept of Transportation			
Project Title Francisco Drive Overlay						
EA Number: n/a	Last Revised 13-12	Completion Year 2013				
FED ID: 5925-114						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles and construct shoulders and Class II bike lanes on Francisco Drive between El Dorado Hills Blvd and Cambria Way (CIP72186) (Toll Credits CON). This project coordinated with Franciso Drive Right-Turn Pocket(CIP71358/ELD19359).						
Federal Project			Total Cost	\$310,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$245,000	\$245,000
2013	Regional Surface Transportation Program Exchange			\$15,000	\$15,000
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
		\$0	\$0	\$310,000	\$310,000

Previously Approved MTIP			Lead Agency El Dorado County Dept of Transportation			
ELD						
Project Title Francisco Drive Overlay						
EA Number: n/a	Last Revised 13-03	Completion Year 2013				
FED ID: 5925-114						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles. (CIP72186) (Toll Credits CON) This project will be completed before the Franciso Drive Right-Turn Pocket project (ELD19359).						
Federal Project			Total Cost	\$245,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Regional Surface Transportation Program			\$245,000	\$245,000
		\$0	\$0	\$245,000	\$245,000

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Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20493 VAR79007 - ELD			Lead Agency Caltrans District 3			
Project Title SR 49 - Lotus Road to Cool						
EA Number: 3F670	Last Revised 13-12	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 3125			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$642,000	\$642,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description In El Dorado County, on SR 49, 9 miles north of the City of Placerville, from Coloma to Cool - Pavement rehabilitation (PM 23.9/35.0) [Toll Credits] (PE Only) (Total Project Cost \$7,932,000)						
Federal Project			Total Cost	\$642,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

SACOG ID CAL20494 VAR79007 - PLA			Lead Agency Caltrans District 3			
Project Title SR 267 Pavement Rehab						
EA Number: 2F290	Last Revised 13-12	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 5709			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$565,000	\$565,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description In Placer County, on SR 267 near Truckee, from Nevada County line to Brockway Summit - Pavement overlay (PM 0.0/6.8) [Toll Credits] (PE ONLY, Total cost is \$5,101,000)						
Federal Project			Total Cost	\$565,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

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SACOG ID CAL20491 VAR79007 - SAC			Lead Agency Caltrans District 3			
Project Title I-5 Pump House						
EA Number: 3F040	Last Revised 13-12	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 5831			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$624,000	\$624,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description In downtown Sacramento, on I-5, about 1.4 miles south of Richards Blvd. - Replace all pump house components (PM 23.3) [Toll Credits] (PE Only) (Total Project Cost \$3,218,000)						
Federal Project			Total Cost	\$624,000	Exempt Category:	Purchase of office, shop, and operating equipment for existing facilities

SACOG ID CAL20492 VAR79007 - SAC			Lead Agency Caltrans District 3			
Project Title SR 160 Overlay South of Rio Vista HMA						
EA Number: 3F660	Last Revised 13-12	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 7285			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$589,000	\$589,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description In Sacramento County, on SR 160 south of Rio Vista, from Antioch Bridge (No. 28-0009) to Sherman Island Road - Pavement preservation (PM L1.2/L4.4) [Toll Credits] (PE Only) (Total Project Cost \$4,240,000)						
Federal Project			Total Cost	\$589,000	Exempt Category:	Pavement resurfacing and/or rehabilitation

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SACOG ID CAL20490		VAR79007 - SAC		Lead Agency Caltrans District 3		
Project Title SR160 Pavement Rehab						
EA Number: 2F990	Last Revised 13-12	Completion Year 2015	Fed FY 2014	Revenue Source SHOPP - Roadway Preservation (SHOPP AC)	Engineering \$496,000	Total Revenue \$496,000
PPNO: 7283						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description In Sacramento County, near Rio Vista, from Junction SR 12 to 0.5 mile north of Junction SR 220 in Ryde - Pavement rehabilitation (PM R0.0/12.0) [Toll Credits] (PE Only) (Total Project Cost \$8,340,000)						
Federal Project		Total Cost \$496,000	Exempt Category:	Pavement resurfacing and/or rehabilitation		

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SACOG ID CAL20473		VAR79007 - YUB		Lead Agency Caltrans District 3		
Project Title SR 20 Lower Smartville Road Pavement Rehab						
EA Number: 3F000	Last Revised 13-12	Completion Year 2016				
PPNO: 9589						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description Near Marysville, on SR 20, from Marysville Road to 0.3 mile east of Lower Smartville Road - Rehabilitate pavement (PM 13.3/20.5) [CTIPS ID 107-0000-0903; EFIS ID 0312000028] (Toll Credits)						
Federal Project		Total Cost	\$8,138,000	Exempt Category: Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP		YUB		Lead Agency Caltrans District 3		
Project Title SR 20 Lower Smartville Road Pavement Rehab						
EA Number: 3F000	Last Revised 13-00	Completion Year 2016				
PPNO: 9589						
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
Project Description Near Marysville, on SR 20, from Marysville Road to 0.3 mile east of Lower Smartville Road - Rehabilitate pavement (PM 13.3/20.5) [CTIPS ID 107-0000-0903; EFIS ID 0312000028] (Toll Credits)						
Federal Project		Total Cost	\$8,138,000	Exempt Category: Pavement resurfacing and/or rehabilitation		

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24418** **VAR79058 - SAC** Lead Agency **City of Elk Grove**

Project Title

Replacement CNG Buses for E-Tran Including Automatic Passenger Counters

EA Number: n/a Last Revised **13-12** Completion Year **2014**

Grouped Listing Title:

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description

Purchase eight CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG buses that are beyond their useful life and adds two buses as spares because the current spare ratio is below 15%. Includes automatic passenger counters for buses. Emission Benefits in kg/day: (0.16 NOx, 0.01 PM10). The FTA 5307 funds are comprised of the following amounts: 6 Buses \$1,249,705; 2 Buses \$864,000; Automatic Passenger Counters \$186,088

TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$2,299,793	\$2,299,793
2013	State Bond - Transit			\$163,012	\$163,012
2013	Transportation Development Act			\$641,771	\$641,771
		\$0	\$0	\$4,174,576	\$4,174,576

Federal Project

Total Cost

\$4,174,576

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					
			Lead Agency City of Elk Grove					
Project Title								
Six Replacement CNG Buses for E-Tran								
EA Number: n/a	Last Revised	Completion Year						
	13-09	2014						
Grouped Listing Title:								
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description								
Purchase six CNG replacement buses for the City of Elk Grove's E-Tran bus transit buses. The CNG buses replace six CNG and diesel buses that are beyond their useful life. Emission Benefits in kg/day: (0.16 NOx, 0.01 PM10). TCM: Yes								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
			2013	Local Agency Funds			\$1,628,954	\$1,628,954
			2013	State Bond - Transit			\$163,012	\$163,012
					\$0	\$0	\$2,861,966	\$2,861,966
Federal Project			Total Cost	\$2,861,966		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID UNI10468		VAR79058 - YOL		Lead Agency University Transport System				
Project Title Unitrans Vehicle Replacement / Minor Expansion								
EA Number: n/a	Last Revised 13-12	Completion Year 2017						
PPNO: n/a								
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Purchase one 40-foot bus for expansion, purchase three 40-foot CNG buses to replace four 40-foot buses that have surpassed their useful lives, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$250,000	\$250,000
			2013	FTA 5307			\$80,000	\$80,000
			2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
			2013	University Fees			\$370,000	\$370,000
			2014	Transportation Development Act			\$20,000	\$20,000
					\$0	\$0	\$2,040,000	\$2,040,000
Federal Project		Total Cost	\$2,040,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Administrative Modification #12 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL						University Transport System					
Project Title			Lead Agency						University Transport System					
Unitrans Vehicle Replacement / Minor Expansion														
EA Number: n/a	Last Revised	Completion Year												
	13-04	2017												
PPNO: n/a														
Grouped Listing Title:														
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.														
Project Description														
Purchase one 40-foot bus for expansion, purchase three 40-foot CNG buses to replace four 40-foot buses that have surpassed their useful lives, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans), and purchase related equipment (radios, fareboxes, security camera systems), and rehabilitate 2 buses (including CNG tank replacement).														
			Fed FY		Revenue Source		Engineering		Right of Way		Construction		Total Revenue	
			<13								\$250,000		\$250,000	
			2013		FTA 5307						\$160,000		\$160,000	
			2013		FTA 5309 (c) - Bus						\$1,320,000		\$1,320,000	
			2013		University Fees						\$370,000		\$370,000	
							\$0		\$0		\$2,100,000		\$2,100,000	
Federal Project			Total Cost		\$2,100,000		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

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SACOG ID UNI10467		VAR79054 - YOL		Lead Agency University Transport System	
Project Title Unitrans Miscellaneous Capital Improvements for Ops					
EA Number: n/a	Last Revised 13-12	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$211,616	\$211,616
2013	FTA 5307			\$150,651	\$150,651
2013	Local Agency Funds			\$37,700	\$37,700
2014	FTA 5307			\$150,000	\$150,000
2014	University Fees			\$37,500	\$37,500
2016	FTA 5307			\$300,000	\$300,000
2016	University Fees			\$75,000	\$75,000
		\$0	\$0	\$962,467	\$962,467
Federal Project		Total Cost	\$962,467	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities	

Previously Approved MTIP		YOL		Lead Agency University Transport System	
Project Title Unitrans Miscellaneous Capital Improvements for Ops					
EA Number: n/a	Last Revised 13-00	Completion Year 2017			
Grouped Listing Title: Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities					
Project Description Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$211,616	\$211,616
2013	FTA 5307			\$205,000	\$205,000
2013	Local Agency Funds			\$51,250	\$51,250
2014	FTA 5307			\$150,000	\$150,000
2014	University Fees			\$37,500	\$37,500
2016	FTA 5307			\$300,000	\$300,000
2016	University Fees			\$75,000	\$75,000
		\$0	\$0	\$1,030,366	\$1,030,366
Federal Project		Total Cost	\$1,030,366	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities	