

Sacramento Area
Council of
Governments

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September 5, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #15 to the SACOG 2013/16 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Section 2 of Administrative Modification #15 summarizes the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

S:/Proj 13-14/0402 Fed and State Prog/Admin Mod Ltr #15

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #15 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Administrative Modification #15 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$105,579,316	\$105,629,558	\$50,242	<1%	Increase and revise funding. Program Transportation Enhancement (TE) Exchange funds, reprogrammed as savings from Caltrans to two City of Placerville bike/ped projects, ELD19269, El Dorado Trail Bike Path - Clay St. to Bedford Ave., and ELD15910, El Dorado Trail Forni/Main St. to Ray Lawyer Drive.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,090,932,924	\$1,090,898,395	(\$34,529)	0%	Revise title and description to be more specific and decrease funding on SACOG project, JARC Connect Card Marketing, VAR56113. Action is urgently needed to prevent the loss of federal funding.
	Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program	VAR79012	\$6,111,397	\$6,428,197	\$316,800	5%	Increase funding. Program \$316,800 of HRRR funding that was incorrectly deleted in 2012.
Placer County Transportation Planning Agency	I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.	PLA25519	\$7,700,000	\$4,990,000	(\$2,710,000)	-35%	Reprogram \$3.2 million in savings from completed project, CAL18767, I-80 Operational Improvements/HOV - Phase 2, for I-80 EB Aux Lane. Action approved by PCTPA 8/28/13.
Placer County Transportation Planning Agency	I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.	PLA25542	\$6,015,000	\$5,910,000	(\$105,000)	-2%	Reprogram 3.8 million in savings from completed project, CAL18767, I-80 Operational Improvements/HOV - Phase 2, for I-80 WB Aux Lane. Action approved by PCTPA 8/28/13.
Placer County Transportation Planning Agency	I-80/SR 65 Interchange Improvements Phase 1	PLA25440	\$30,000,000	\$35,790,000	\$5,790,000	19%	Reprogram \$2.3 million savings from completed project, CAL18767, I-80 Operational Improvements/HOV - Phase 2, for Phase 1 PS&E. Action approved by PCTPA 8/28/13.
Total			\$1,246,338,637	\$1,249,646,150	\$3,307,513	<1%	

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,052,337	\$51,430,548
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$46,478	\$4,494,745	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,459,000	\$2,509,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,485,408	\$4,485,408
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$1,580,000	\$1,580,000
2014	RIP - STP Enhancements			\$7,799,000	\$7,799,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Congestion Mitigation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16			\$400,000	\$6,519,000	\$6,919,000
		\$16,444,258	\$4,660,789	\$84,524,511	\$105,629,558

Includes 70 Projects

Total Cost **\$105,629,558**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$12,830,400	\$3,547,811	\$35,077,337	\$51,455,548
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,685,176	\$8,889,591
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,090,000	\$1,090,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$635,654	\$46,478	\$4,494,745	\$5,176,877
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$1,424,900	\$1,553,400
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600		\$950,000	\$1,033,600
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School	\$40,000		\$810,000	\$850,000
2013	Safe Routes to School (SR2S)			\$1,214,340	\$1,214,340
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$211,400	\$5,000	\$572,159	\$788,559
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,485,408	\$4,485,408
2014	Federal Lands Highway Program			\$300,000	\$300,000
2014	Loc Funds - Local Agency Funds (AC)			\$-1,090,000	\$-1,090,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds		\$500,000	\$774,232	\$1,274,232
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$1,580,000	\$1,580,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Conqestion Mitiqation and Air Quality			\$586,387	\$586,387
2015	Local Agency Funds			\$150,193	\$150,193
2016	Conqestion Mitiqation and Air Quality			\$1,013,485	\$1,013,485
2016	Local Agency Funds			\$432,315	\$432,315
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16			\$400,000	\$6,519,000	\$6,919,000
		\$16,444,258	\$4,660,789	\$84,474,269	\$105,579,316

Includes 70 Projects

Total Cost **\$105,579,316**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR79068**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,767,073	\$0	\$2,875,473	\$9,642,546

Includes 6 Projects

Total Cost **\$9,642,546**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$135,516			\$135,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$114,000			\$114,000
2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
		\$6,767,073	\$0	\$2,875,473	\$9,642,546

Includes 6 Projects

Total Cost **\$9,642,546**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057** Lead Agency

Project Title
Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,853,215	\$2,853,215
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589
2015	University Fees			\$2,500,000	\$2,500,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000

\$0 \$0 \$1,090,898,395 \$1,090,898,395

Includes 74 Projects

Total Cost **\$1,090,898,395**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$333,668,677	\$333,668,677
2013	FTA 5307			\$27,432,606	\$27,432,606
2013	FTA 5311			\$1,735,548	\$1,735,548
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	FTA 5337			\$8,872,128	\$8,872,128
2013	FTA 5339			\$687,746	\$687,746
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$9,969,397	\$9,969,397
2013	Local Transportation Fund			\$44,677,152	\$44,677,152
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$13,883,358	\$13,883,358
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$24,517,688	\$24,517,688
2014	FTA 5310			\$35,000	\$35,000
2014	FTA 5311			\$1,722,553	\$1,722,553
2014	FTA 5316			\$150,000	\$150,000
2014	FTA 5337			\$8,960,849	\$8,960,849
2014	Farebox Revenue			\$34,202,429	\$34,202,429
2014	Local Agency Funds			\$15,894,375	\$15,894,375
2014	Local Transportation Fund			\$39,195,585	\$39,195,585
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$7,347,870	\$7,347,870
2014	Transportation Development Act			\$11,503,200	\$11,503,200
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$24,840,347	\$24,840,347
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$982,175	\$982,175
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5337			\$8,960,849	\$8,960,849
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,710,463	\$16,710,463
2015	Local Transportation Fund			\$42,077,210	\$42,077,210
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,449,589	\$6,449,589

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	University Fees			\$2,500,000	\$2,500,000
2016	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307			\$24,940,347	\$24,940,347
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$992,175	\$992,175
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5337			\$8,960,849	\$8,960,849
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$17,087,719	\$17,087,719
2016	Local Transportation Fund			\$41,600,776	\$41,600,776
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$4,713,230	\$4,713,230
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,090,932,924	\$1,090,932,924

Includes 74 Projects

Total Cost **\$1,090,932,924**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25519**

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.

EA Number: n/a

Last Revised

Completion Year

13-15

2018

Project Description

In Rocklin: Between SR 65 (PM 4.5) and Rocklin Rd. (PM 5.9); Construct eastbound I-80 auxiliary lane, including concrete barrier/retaining walls and shoulder improvements. (Toll credits for PE, ROW, and CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Demo HPP - Demonstration - SAFETEA-LU	\$350,000			\$350,000
2015	Demo HPP - Demonstration - SAFETEA-LU	\$500,000			\$500,000
2016	Demo HPP - Demonstration - SAFETEA-LU		\$20,000		\$20,000
>16				\$4,120,000	\$4,120,000
		\$850,000	\$20,000	\$4,120,000	\$4,990,000

Federal Project
Regionally Significant

Total Cost

\$4,990,000

Previously Approved MTIP

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80 Eastbound Auxiliary Lane: SR 65 to Rocklin Rd.

EA Number: n/a

Last Revised

Completion Year

13-01

2018

Project Description

I-80 from SR 65 (PM 4.5) to Rocklin Rd. (PM 5.9): Construct eastbound auxiliary lane, including concrete barrier/retaining walls and shoulder improvements. Widen Rocklin Rd. off-ramp, including shoulder improvements. (Toll credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Other Fed - National Corridor Infrastructure	\$700,000			\$700,000
2016	Local Agency Funds		\$45,000		\$45,000
>16				\$6,955,000	\$6,955,000
		\$700,000	\$45,000	\$6,955,000	\$7,700,000

Federal Project

Total Cost

\$7,700,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID PLA25542	PLA	Lead Agency Placer County Transportation Planning Agency																																				
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.																																						
EA Number: n/a	Last Revised 13-15	Completion Year 2018																																				
Project Description In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Other Fed - National Corridor Infrastructure</td> <td style="text-align: right;">\$470.000</td> <td></td> <td></td> <td style="text-align: right;">\$470.000</td> </tr> <tr> <td>2015</td> <td>Other Fed - National Corridor Infrastructure</td> <td style="text-align: right;">\$630.000</td> <td></td> <td></td> <td style="text-align: right;">\$630.000</td> </tr> <tr> <td>2016</td> <td>Other Fed - National Corridor Infrastructure</td> <td></td> <td style="text-align: right;">\$20.000</td> <td></td> <td style="text-align: right;">\$20.000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$4,790.000</td> <td style="text-align: right;">\$4,790.000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;">\$1,100,000</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$4,790,000</td> <td style="text-align: right;">\$5,910,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Other Fed - National Corridor Infrastructure	\$470.000			\$470.000	2015	Other Fed - National Corridor Infrastructure	\$630.000			\$630.000	2016	Other Fed - National Corridor Infrastructure		\$20.000		\$20.000	>16				\$4,790.000	\$4,790.000			\$1,100,000	\$20,000	\$4,790,000	\$5,910,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2014	Other Fed - National Corridor Infrastructure	\$470.000			\$470.000																																	
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>16				\$4,790.000	\$4,790.000																																	
		\$1,100,000	\$20,000	\$4,790,000	\$5,910,000																																	
Federal Project Regionally Significant	Total Cost	\$5,910,000																																				

Previously Approved MTIP																																						
	PLA	Lead Agency Placer County Transportation Planning Agency																																				
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.																																						
EA Number: n/a	Last Revised 13-08	Completion Year 2018																																				
REMOVED FROM LUMP SUM																																						
Project Description In Roseville, I-80 from Douglas Blvd.(PM 2.0) to Riverside Ave. (PM 0.2); Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE)																																						
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2013	Local Agency Funds	\$470.000			\$470.000																																	
2015	Local Agency Funds	\$630.000			\$630.000																																	
2016	Local Agency Funds		\$125.000		\$125.000																																	
>16				\$4,790.000	\$4,790.000																																	
		\$1,100,000	\$125,000	\$4,790,000	\$6,015,000																																	
Regionally Significant	Total Cost	\$6,015,000																																				

Sacramento Area Council of Governments
Administrative Modification #15 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25440**

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80/SR 65 Interchange Improvements Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 6158-048

13-15

2022

Project Description

In Placer County: Between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane; Rebuild I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes. (PA&ED, PS&E, ROW, and CON to be matched at 10% with Toll Credits.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,899,700			\$3,899,700
2016	Other Fed - National Corridor Infrastructure	\$2,300,000			\$2,300,000
>16			\$20,000	\$29,570,300	\$29,590,300
		\$6,199,700	\$20,000	\$29,570,300	\$35,790,000

Federal Project
Regionally Significant

Total Cost **\$35,790,000**

Previously Approved MTIP

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80/SR 65 Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 6158-048

13-08

2022

Project Description

Rebuild I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane (Phase 1). (PA&ED of \$3,899,700 to be matched at 10% with Toll Credits.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,899,700			\$3,899,700
2015	Local - Developer - Transportation Improvement Fee	\$4,100,300			\$4,100,300
>16			\$1,000,000	\$21,000,000	\$22,000,000
		\$8,000,000	\$1,000,000	\$21,000,000	\$30,000,000

Federal Project

Total Cost **\$30,000,000**

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25542		PLA		Lead Agency Placer County Transportation Planning Agency			
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.							
EA Number: n/a	Last Revised 13-15	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2014	Other Fed - National Corridor Infrastructure	\$470,000		\$470,000
			2015	Other Fed - National Corridor Infrastructure	\$630,000		\$630,000
Grouped Listing Title:			2016	Other Fed - National Corridor Infrastructure		\$20,000	\$20,000
Project Description			>16			\$4,790,000	\$4,790,000
					\$1,100,000	\$20,000	\$4,790,000
							\$5,910,000
Federal Project			Total Cost		\$5,910,000		

Previously Approved MTIP							
		PLA		Lead Agency Placer County Transportation Planning Agency			
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.							
EA Number: n/a	Last Revised 13-08	Completion Year 2018	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2013	Local Agency Funds	\$470,000		\$470,000
			2015	Local Agency Funds	\$630,000		\$630,000
Grouped Listing Title:			2016	Local Agency Funds		\$125,000	\$125,000
Project Description			>16			\$4,790,000	\$4,790,000
					\$1,100,000	\$125,000	\$4,790,000
							\$6,015,000
Regionally Significant			Total Cost		\$6,015,000		

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	ELD19269	VAR79030 -	ELD	Lead Agency	City of Placerville Dept of Public Works
Project Title					
El Dorado Trail Bike Path - Clay St. to Bedford Ave.					
EA Number: n/a	Last Revised	Completion Year			
	13-15	2014			
FED ID: 5015-020					
Grouped Listing Title:					
RPNO: 1215					
Grouped Projects for Bicycle and pedestrian facilities					
Project Description					
Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)					
Federal Project		Total Cost	\$200,000	Exempt Category: Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$45,000			\$45,000
2014	RIP - STP Enhancements			\$95,000	\$95,000
2014	Regional Transportation Enhancement Activities			\$60,000	\$60,000
		\$45,000	\$0	\$155,000	\$200,000

Previously Approved MTIP					
	ELD			Lead Agency	City of Placerville Dept of Public Works
Project Title					
El Dorado Trail Bike Path - Clay St. to Bedford Ave.					
EA Number: n/a	Last Revised	Completion Year			
	13-03	2014			
FED ID: 5015-020					
Grouped Listing Title:					
RPNO: 1215					
Grouped Projects for Bicycle and pedestrian facilities					
Project Description					
Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)					
Federal Project		Total Cost	\$165,000	Exempt Category: Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$45,000		\$25,000	\$70,000
2013	RIP - STP Enhancements			\$95,000	\$95,000
		\$45,000	\$0	\$120,000	\$165,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD15910 VAR79030 - ELD			Lead Agency City of Placerville Dept of Public Works			
Project Title El Dorado Trail Forni/Main St. to Ray Lawyer Drive						
EA Number: n/a	Last Revised 13-15	Completion Year 2014				
PPNO: 3575						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)						
			Federal Project		Total Cost	\$315,242
			Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	RIP - STP Enhancements	\$50,000			\$50,000
2014	RIP - STP Enhancements			\$250,000	\$250,000
2014	Regional Transportation Enhancement Activities			\$15,242	\$15,242
		\$50,000	\$0	\$265,242	\$315,242

Previously Approved MTIP						
ELD			Lead Agency City of Placerville Dept of Public Works			
Project Title El Dorado Trail Forni/Main St. to Ray Lawyer Drive						
EA Number: n/a	Last Revised 13-00	Completion Year 2014				
PPNO: 3575						
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Construct a Class I bike path from the intersection of Forni Road and Main St. to Ray Lawyer Drive. (Toll Credits)						
			Federal Project		Total Cost	\$300,000
			Exempt Category:	Bicycle and pedestrian facilities		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	RIP - STP Enhancements	\$50,000			\$50,000
2014	RIP - STP Enhancements			\$250,000	\$250,000
		\$50,000	\$0	\$250,000	\$300,000

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID VAR56113 VAR79057 - VAR			Lead Agency SACOG					
Project Title JARC Connect Card Marketing								
EA Number: n/a	Last Revised 13-15	Completion Year 2015	Fed FY 2013	Revenue Source FTA 5316	Engineering	Right of Way	Construction \$69,376	Total Revenue \$69,376
FED ID: 5316					\$0	\$0	\$69,376	\$69,376
Grouped Listing Title: RPNO: n/a Grouped Projects for Operating assistance to transit agencies								
Project Description This project will promote the "Connect Card" universal transit fare card system in the SACOG Region to low-income individuals and those that qualify for reduced fares. The Connect Card will help fulfill the goal of creating more integrated, coordinated, and seamless regional transit systems by allowing users, especially those who cross jurisdictional and transit operator boundaries, in traveling to employment and/or training. (\$17,344 in toll credits are being used for the CON match.)								
Federal Project		Total Cost	\$69,376		Exempt Category:		Operating assistance to transit agencies	

Previously Approved MTIP			Lead Agency SACOG					
Project Title SACOG JARC Operating Assistance								
EA Number: n/a	Last Revised 13-01	Completion Year 2015	Fed FY 2013	Revenue Source FTA 5316	Engineering	Right of Way	Construction \$103,905	Total Revenue \$103,905
FED ID: 5316					\$0	\$0	\$103,905	\$103,905
Grouped Listing Title: RPNO: n/a Grouped Projects for Operating assistance to transit agencies								
Project Description Continued implementation of the transit alternatives recommended in the 'Transit Service Alternatives Study' using FFY 2011 & 2012 JARC funds. (\$103,905 in toll credits are being used for the match.)								
Federal Project		Total Cost	\$103,905		Exempt Category:		Operating assistance to transit agencies	

Sacramento Area Council of Governments
Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Sacramento Area Council of Governments

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19260		VAR79012 - ELD		Lead Agency El Dorado County Dept of Transportation				
Project Title Latrobe Rd north of Ryan Ranch Rd Realignment								
EA Number: 928823L	Last Revised 13-15	Completion Year 2013						
FED ID: 5925-056								
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program								
Project Description Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,306,374	\$1,306,374
			2013	Other Fed - Highway Safety Improvement Program			\$316,800	\$316,800
			2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023
					\$0	\$0	\$1,999,197	\$1,999,197
Federal Project		Total Cost	\$1,999,197	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #15 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP		ELD	Lead Agency: El Dorado County Dept of Transportation																										
Project Title Latrobe Rd north of Ryan Ranch Rd Realignment																													
EA Number: 928823L	Last Revised 13-01	Completion Year 2013																											
FED ID: 5925-056 Grouped Listing Title: RPNO: 03-ELD19260_VAR75000 03-HRR Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program																													
Project Description Realign and widen 0.35 mile of Latrobe Rd north of Ryan Ranch Rd (MP 7.0 to 7.35); includes widening shoulders, upgraded drainage, installing metal beam guard rail, and pavement rehab asphalt overlay between MP 6.6 +/- and MP 7.0 +/- . The overlay work between MP 6.6 +/- and MP 7.0 +/- is not part of the HR3 fed funded project, and will be delivered with State Prop 1B and local funding. However, the overlay work will be included in the Latrobe Rd/Ryan Ranch construction pkg to be competitively bid. (CIP73359)																													
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
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2013	Regional Surface Transportation Program Exchange			\$376,023	\$376,023																								
		\$0	\$0	\$1,682,397	\$1,682,397																								
Federal Project	Total Cost	\$1,682,397	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.																									